

### LOUISIANA DEPARTMENT OF STATE

### **CIVIL SERVICE**

### **Report on State Employment**

Data as of 5/20/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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### **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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### **Report on State Employment**

Section 2: Summary by Major Department

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### **SUMMARY BY MAJOR DEPARTMENT - Data as of 5/20/2016**

	ONIDERCE	CLAS	SIFIED		UNCLA	ASSIFIED		TOTAL EN	<b>MPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,422	2,355.59	145,017,440.20	1,700	1,409.00	68,348,299.80	4,122	3,764.59	213,365,740.00
VETERANS AFFAIRS	805	759.00	25,502,801.74	54	8.00	1,550,643.56	859	767.00	27,053,445.30
ECONOMIC DEVELOPMENT	58	57.00	3,471,989.04	48	43.50	4,123,959.84	106	100.50	7,595,948.88
CRT	658	558.00	22,813,748.10	379	137.90	8,805,090.19	1,037	695.90	31,618,838.29
DOTD	4,235	4,216.50	199,797,077.48	71	37.50	10,625,528.60	4,306	4,254.00	210,422,606.08
DPSC - CORRECTIONS	4,813	4,674.00	202,129,835.18	78	67.20	6,867,115.64	4,891	4,741.20	208,996,950.82
DPSC - PUBLIC SAFETY	2,510	2,405.75	146,283,256.60	134	71.00	6,036,468.10	2,644	2,476.75	152,319,724.70
DYS-OFF OF JUV JUST	710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96
DHH	6,805	6,511.98	314,556,966.15	672	239.08	35,537,701.52	7,477	6,751.06	350,094,667.67
DCFS	3,313	3,252.50	142,700,444.38	64	17.00	3,057,473.64	3,377	3,269.50	145,757,918.02
DNR	285	281.00	17,021,803.76	28	14.50	1,102,520.04	313	295.50	18,124,323.80
REVENUE	697	652.00	35,061,515.58	41	15.40	2,449,553.34	738	667.40	37,511,068.92
DEQ	647	643.00	36,905,882.78	31	15.00	1,210,667.38	678	658.00	38,116,550.16
LWC	966	918.00	42,592,932.93	66	26.94	1,702,236.28	1,032	944.94	44,295,169.21
WILDLIFE & FISHERIES	818	793.00	43,887,498.87	63	34.84	1,547,420.68	881	827.84	45,434,919.55
CIVIL SERVICE AGENCIES	148	148.00	9,073,656.54	76	10.50	896,001.36	224	158.50	9,969,657.90
HIGHER EDUCATION	5,577	5,406.38	185,898,683.79	22,008	18,363.67	1,188,711,152.84	27,585	23,770.05	1,374,609,836.63
HEALTH CARE SERVICES	278	278.00	10,302,429.72	259	208.94	17,117,180.04	537	486.94	27,419,609.76
EDUCATION	432	372.50	23,643,083.30	257	230.66	15,779,983.28	689	603.16	39,423,066.58
EDUCATION - OTHER	340	329.50	12,081,468.70	420	358.10	19,817,403.36	760	687.60	31,898,872.06
PUBLIC SERVICE COMM	66	64.00	3,307,991.18	20	19.00	1,144,925.86	86	83.00	4,452,917.04
AGRICULTURE	494	491.00	23,937,129.58	66	56.00	4,313,084.88	560	547.00	28,250,214.46
JUSTICE	0	0.00	0.00	513	486.66	27,998,772.46	513	486.66	27,998,772.46
INSURANCE	197	192.00	10,819,456.18	34	29.00	3,131,318.06	231	221.00	13,950,774.24
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
SECRETARY OF STATE	564	367.80	19,376,890.93	186	176.10	9,808,044.48	750	543.90	29,184,935.41
TREASURY	49	44.00	2,937,475.84	28	13.30	1,583,031.58	77	57.30	4,520,507.42
RETIREMENT SYSTEMS	282	277.50	17,298,582.60	62	30.50	4,141,287.06	344	308.00	21,439,869.66
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	es) 38,171	36,754.00	1,728,435,015.57	27,453	22,182.29	1,452,775,856.43	65,624	58,936.29	3,181,210,872.00
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	672	594.64	21,358,367.16	559	145.94	8,207,329.33	1,231	740.58	29,565,696.49
PORTS, LEVEE BOARDS	915	906.92	43,153,751.16	290	92.29	10,623,696.33	1,205	999.21	53,777,447.49
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,590	1,504.56	64,609,059.32	867	244.48	19,560,650.42	2,457	1,749.04	84,169,709.74
TOTAL WORKFORCE	39,761	38,258.56	1,793,044,074.89	28,320	22,426.77	1,472,336,506.85	68,081	60,685.33	3,265,380,581.74

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### **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

<u>Health Care Services:</u> Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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### **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 5/20/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,240.00	11	5.50	97,240.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
Personnel Area Total	0	0.00	0.00	106	75.50	4,965,812.20	106	75.50	4,965,812.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.12	1,700,363.60	1	1.00	99,500.18	39	36.12	1,799,863.78
Personnel Area Total	38	35.12	1,700,363.60	1	1.00	99,500.18	39	36.12	1,799,863.78
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	33	32.00	1,907,451.52	0	0.00	0.00	33	32.00	1,907,451.52
Personnel Area Total	33	32.00	1,907,451.52	5	5.00	300,693.12	38	37.00	2,208,144.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.30	114,587.20	12	6.30	114,587.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U								
All Other Employees	376	365.00	22,845,366.02	102	100.50	7,999,807.14	478	465.50	30,845,173.16

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	61,360.00	6	3.00	61,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	11,417,329.56	9	9.00	992,360.98	159	157.00	12,409,690.54
Personnel Area Total	150	148.00	11,417,329.56	15	12.00	1,053,720.98	165	160.00	12,471,050.54
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	335.00	18,258,850.48	338	335.00	18,258,850.48
Personnel Area Total	0	0.00	0.00	338	335.00	18,258,850.48	338	335.00	18,258,850.48
0112 - Gov-Dept of Military Affairs  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	760	744.00	27,616,847.70	762	746.00	27,701,441.30
Personnel Area Total	2	2.00	84,593.60	760	744.00	27,616,847.70	762	746.00	27,701,441.30
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	548.032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	8	7.00	793,307.86	18	16.00	1,341,340.02
0120 Courte Committee Enforce Adm Cl									
0129 - Gov-La Comm Law Enforce Adm CJ	•	0.00	2.22	^	0.00	2.22	•	0.00	0.00
Education Employees	0	0.00	0.00	0 4	0.00	0.00	0 4	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4 11	2.00 0.00	33,800.00 825.00	11	2.00 0.00	33,800.00 825.00
All Other Employees	39	36.00	2.193.823.84	1	1.00	104,000.00	40	37.00	2.297.823.84

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	360.00	9	0.00	360.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	9	0.00	360.00	32	22.00	1,191,577.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	16	16.00	855,574.46	81	65.00	3,316,765.40	97	81.00	4,172,339.86
Personnel Area Total	16	16.00	855,574.46	94	65.00	3,317,415.40	110	81.00	4,172,989.86
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	97.00	5,857,945.60	1	1.00	145,000.18	100	98.00	6,002,945.78
Personnel Area Total	99	97.00	5,857,945.60	3	2.00	162,680.18	102	99.00	6,020,625.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,855.20	3	1.80	31,855.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,342,836.60	2	2.00	276,953.56	38	36.00	2,619,790.16
Personnel Area Total	36	34.00	2,342,836.60	5	3.80	308,808.76	41	37.80	2,651,645.36
0904 DOA Office of Bisk Management									
0804 - DOA-Office of Risk Management	•	6.00	2.22	_	6.00	2.22	•	6.00	<b>^</b>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,236.00	3	1.50	28,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,252,969.68	0	0.00	0.00	35	33.00	2,252,969.68
Personnel Area Total	35	33.00	2,252,969.68	3	1.50	28,236.00	38	34.50	2,281,205.6

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	1,254,684.86	0	0.00	0.00	37	36.00	1,254,684.86
Personnel Area Total	37	36.00	1,254,684.86	0	0.00	0.00	37	36.00	1,254,684.86
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370.770.40	0	0.00	0.00	9	9.00	370.770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.13	214,448.00	22	11.13	214,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	792	779.00	51,274,997.80	3	3.00	351,988.78	795	782.00	51,626,986.58
Personnel Area Total	792	779.00	51,274,997.80	25	14.13	566,436.78	817	793.13	51,841,434.58
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	3,680,955.20	1	1.00	119,766.40	50	50.00	3,800,721.60
Personnel Area Total	49	49.00	3,680,955.20	3	2.00	136,926.40	52	51.00	3,817,881.60
0820 - DOA-Office Of St Procurement	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,380.00	2	1.00	16,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	78.00	4,594,666.96	0	0.00	0.00	79	78.00	4,594,666.96
Personnel Area Total	79	78.00	4,594,666.96	2	1.00	16,380.00	81	79.00	4,611,046.96

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### **Report on State Employment**

Data as of 5/20/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,852.00	4	2.00	33,852.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	302	287.00	16,156,738.00	1	1.00	75,171.20	303	288.00	16,231,909.20
Personnel Area Total	302	287.00	16,156,738.00	5	3.00	109,023.20	307	290.00	16,265,761.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	71	36.23	666,598.40	71	36.23	666,598.40
Board Members	0	0.00	0.00	42	5.00	302,872.12	42	5.00	302,872.12
All Other Employees	2,140	2,081.12	131,478,245.96	1,401	1,342.50	65,256,168.04	3,541	3,423.62	196,734,414.00
Appropriated Personnel Area Totals	2,140	2,081.12	131,478,245.96	1,514	1,383.73	66,225,638.56	3,654	3,464.85	197,703,884.52

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### **Report on State Employment**

Data as of 5/20/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,588.00	2	1.00	16,588.00
Board Members	0	0.00	0.00	10	0.00	450.00	10	0.00	450.00
All Other Employees	102	99.50	5,908,073.60	2	2.00	233,126.40	104	101.50	6,141,200.00
Personnel Area Total	102	99.50	5,908,073.60	14	3.00	250,164.40	116	102.50	6,158,238.00
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	49	49.00	2,348,507.20	2	2.00	262,745.60	51	51.00	2,611,252.80
Personnel Area Total	49	49.00	2,348,507.20	13	4.00	297,740.60	62	53.00	2,646,247.80
ORO1 Augh Francis La St Rd /Cov									
0B01 - Arch Examrs La St Bd /Gov	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1 1	1.00 1.00	43,180.80	3 <b>10</b>	2.50 <b>2.50</b>	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	123,046.82	5	2.00	123,046.82
Personnel Area Total	0	0.00	0.00	9	2.00	123,046.82	9	2.00	123,046.82
0B07 - CPAs La St Bd /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	207,792.00	5	2.00	179,450.12	11	8.00	387,242.12
Personnel Area Total	6	6.00	207,792.00	9	2.00	179,430.12	15	0.00	387,692.12

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### **Report on State Employment**

Data as of 5/20/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	43	43.00	2,082,475.20	2	2.00	270,670.40	45	45.00	2,353,145.60
Personnel Area Total	43	43.00	2,082,475.20	22	2.00	272,130.40	65	45.00	2,354,605.60
0B20 - Real Estate Comm La /Gov	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21 <b>21</b>	19.70	814,265.92	2 13	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	1	0.00	14,560.00	3	1.00	49,650.10	4	1.00	64,210.10
Personnel Area Total	1	0.00	14,560.00	10	1.00	50,025.10	11	1.00	64,585.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	11	10.00	410.592.00	2	1.00	101.371.00	13	11.00	511,963.00

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### **Report on State Employment**

Data as of 5/20/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	(	TOTAL EN	MPLOYEES
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	20	20.00	804,471.20	2	2.00	170,758.90	22	22.00	975,230.10
Personnel Area Total	20	20.00	804,471.20	18	2.00	171,408.90	38	22.00	975,880.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	388.00	7	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	8	0.38	25,870.50	8	0.38	25,870.50
OB44 - Interior Design St Bd Exm/Gov  Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	833.019.20	5	1.00	75,404.80	30	26.00	908,424.00
All Other Employees						/3.404.60			

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### **Report on State Employment**

Data as of 5/20/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	18,720.00	2	1.00	50,100.00	3	1.00	68,820.00
Personnel Area Total	1	0.00	18,720.00	9	1.00	50,800.00	10	1.00	69,520.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	58,448.00	5	3.50	58,448.00
Board Members	0	0.00	0.00	136	0.00	8,605.00	136	0.00	8,605.00
	282	274.47	13,539,194.24	45	21.77	2,055,608.24	327	296.24	15,594,802.48
All Other Employees	202		10,000,10						

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### **Report on State Employment**

Data as of 5/20/2016

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	76	39.73	725,046.40	76	39.73	725,046.40
Board Members	0	0.00	0.00	178	5.00	311,477.12	178	5.00	311,477.12
All Other Employees	2,422	2,355.59	145,017,440.20	1,447	1,364.52	67,318,614.28	3,869	3,720.11	212,336,054.48
DEPARTMENT TOTALS	2,422	2,355.59	145,017,440.20	1,701	1,409.25	68,355,137.80	4,123	3,764.84	213,372,578.00

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### **Report on State Employment**

Data as of 5/20/2016

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	99	93.00	3,585,117.64	7	7.00	608,469.16	106	100.00	4,193,586.80
Personnel Area Total	99	93.00	3,585,117.64	15	7.00	609,069.16	114	100.00	4,194,186.80
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	131.00	4.610.195.20	0	0.00	0.00	157	131.00	4,610,195.20
Personnel Area Total	157	131.00	4,610,195.20	0	0.00	0.00	157	131.00	4,610,195.20
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,691,960.00	5	0.00	120,993.60	151	145.00	4,812,953.60
Personnel Area Total	146	145.00	4,691,960.00	<u>5</u>	0.00	120,993.60	151		4,812,953.60
Personnel Area Total	140	145.00	4,031,300.00	3	0.00	120,553.60	151	145.00	4,812,953.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	130.00	4,371,525.60	8	0.00	130,582.40	149	130.00	4,502,108.00
Personnel Area Total	141	130.00	4,371,525.60	8	0.00	130,582.40	149	130.00	4,502,108.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	4.291.892.80	7	1.00	294.798.40	149	141.00	4,586,691.20
Personnel Area Total	142	140.00	4,291,892.80	7	1.00	294,798.40	149	141.00	4,586,691.20
reisonnei Area Totai	142	140.00	4,231,032.00	,	1.00	23 <del>4</del> ,/30.40	149	141.00	4,300,031.20

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### **Report on State Employment**

Data as of 5/20/2016

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,952,110.50	19	0.00	395,200.00	139	120.00	4,347,310.50
Personnel Area Total	120	120.00	3,952,110.50	19	0.00	395,200.00	139	120.00	4,347,310.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	805	759.00	25,502,801.74	46	8.00	1,550,043.56	851	767.00	27,052,845.30
Appropriated Personnel Area Totals	805	759.00	25,502,801.74	54	8.00	1,550,643.56	859	767.00	27,053,445.30
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	805	759.00	25,502,801.74	46	8.00	1,550,043.56	851	767.00	27,052,845.30
DEPARTMENT TOTALS	805	759.00	25,502,801.74	54	8.00	1,550,643.56	859	767.00	27,053,445.30

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### **Report on State Employment**

Data as of 5/20/2016

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,284.00	9	4.50	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,230,455.98	10	10.00	1,124,033.30	28	27.00	2,354,489.28
Personnel Area Total	18	17.00	1,230,455.98	19	14.50	1,213,317.30	37	31.50	2,443,773.28
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,241,533.06	29	29.00	2,910,642.54	69	69.00	5,152,175.60
Personnel Area Total	40	40.00	2,241,533.06	29	29.00	2,910,642.54	69	69.00	5,152,175.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,284.00	9	4.50	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
Appropriated Personnel Area Totals	58	57.00	3,471,989.04	48	43.50	4,123,959.84	106	100.50	7,595,948.88
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,284.00	9	4.50	89,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,471,989.04	39	39.00	4,034,675.84	97	96.00	7,506,664.88
DEPARTMENT TOTALS	58	57.00	3,471,989.04	48	43.50	4,123,959.84	106	100.50	7,595,948.88

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### **Report on State Employment**

Data as of 5/20/2016

**CRT** 

Appropriated Agencies	1	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,123,305.60	4	4.00	354,723.20	42	40.00	2,478,028.80
Personnel Area Total	38	36.00	2,123,305.60	6	5.00	372,403.20	44	41.00	2,495,708.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31.200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2.056.402.40	1	1.00	111.280.00	44	44.00	2.167.682.40
Personnel Area Total	43	43.00	2,056,402.40	4	2.50	142,480.00	47	45.50	2,198,882.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	79.00	3,320,699.20	0	0.00	0.00	85	79.00	3,320,699.20
Personnel Area Total	85	79.00	3,320,699.20	0	0.00	0.00	85	79.00	3,320,699.20
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	301.00	10,802,771.20	6	6.00	309,091.12	337	307.00	11,111,862.32
Personnel Area Total	331	301.00	10,802,771.20	6	6.00	309,091.12	337	307.00	11,111,862.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
Personnel Area Total	30	29.00	1,563,265.60	3	3.00	258,819.60	33	32.00	1,822,085.20
reisuillei Alea Tuldi	30	29.00	1,303,203.00	,	3.00	230,013.00	33	32.00	1,022,003.20

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### **Report on State Employment**

Data as of 5/20/2016

### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	61.00	2,661,661.60	4	4.00	283,649.60	126	65.00	2,945,311.20
Personnel Area Total	122	61.00	2,661,661.60	4	4.00	283,649.60	126	65.00	2,945,311.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	549.00	22,528,105.60	18	18.00	1,317,563.52	667	567.00	23,845,669.12
Appropriated Personnel Area Totals	649	549.00	22,528,105.60	23	20.50	1,366,443.52	672	569.50	23,894,549.12

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### **Report on State Employment**

Data as of 5/20/2016

#### **CRT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	236,142.40	355	116.40	7,363,646.55	363	124.40	7,599,788.95
Personnel Area Total	8	8.00	236,142.40	355	116.40	7,363,646.55	363	124.40	7,599,788.95
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	285,642.50	356	117.40	7,438,646.67	365	126.40	7,724,289.17
Non-Appropriated Personnel Area Totals	9	9.00	285,642.50	356	117.40	7,438,646.67	365	126.40	7,724,289.17
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	558.00	22,813,748.10	374	135.40	8,756,210.19	1,032	693.40	31,569,958.29
DEPARTMENT TOTALS	658	558.00	22,813,748.10	379	137.90	8,805,090.19	1,037	695.90	31,618,838.29

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### **Report on State Employment**

Data as of 5/20/2016

#### **DOTD**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.00	160,430.40	11	7.00	160,430.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	147.00	9,012,698.76	9	9.00	961,447.24	160	156.00	9,974,146.00
Personnel Area Total	151	147.00	9,012,698.76	20	16.00	1,121,877.64	171	163.00	10,134,576.40
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	47,892.00	3	1.50	47,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,010	3,998.50	187,980,550.94	10	10.00	826,166.38	4,020	4,008.50	188,806,717.32
Personnel Area Total	4,010	3,998.50	187,980,550.94	13	11.50	874,058.38	4,023	4,010.00	188,854,609.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.50	208,322.40	14	8.50	208,322.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,161	4,145.50	196,993,249.70	19	19.00	1,787,613.62	4,180	4,164.50	198,780,863.32
Appropriated Personnel Area Totals	4,161	4,145.50	196,993,249.70	33	27.50	1,995,936.02	4,194	4,173.00	198,989,185.72

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### **Report on State Employment**

Data as of 5/20/2016

#### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
, pp. 1000 grant	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	14	11.00	510,411.20	2	2.00	152,755.20	16	13.00	663,166.40
Personnel Area Total	14	11.00	510,411.20	13	2.00	153,655.20	27	13.00	664,066.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	60	60.00	2,293,416.58	4	3.00	8,363,030.40	64	63.00	10,656,446.98
Personnel Area Total	60	60.00	2,293,416.58	23	7.00	8,426,050.40	83	67.00	10,719,466.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	74	71.00	2,803,827.78	7	6.00	8,565,672.58	81	77.00	11,369,500.36
Non-Appropriated Personnel Area Totals	74	71.00	2,803,827.78	38	10.00	8,629,592.58	112	81.00	11,433,420.36
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.50	268,642.40	18	12.50	268,642.40
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,235	4,216.50	199,797,077.48	26	25.00	10,353,286.20	4,261	4,241.50	210,150,363.68
DEPARTMENT TOTALS	4,235	4,216.50	199,797,077.48	71	37.50	10,625,528.60	4,306	4,254.00	210,422,606.08

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### **Report on State Employment**

Data as of 5/20/2016

### **DPSC - CORRECTIONS**

0400 - DOC-Administration         Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         205         184.00         9           Personnel Area Total         205         184.00         9           O402 - DOC-La State Penitentiary           Education Employees         0         0.00         0.00           Student Employees         0         0.00         0.00           All Other Employees         1,473         1,435.00         58           Personnel Area Total         1,473         1,435.00         58           O405 - DOC-Avoyelles Correctional Ctr           Education Employees         0         0.00         0.00           Board Members         0         0.00         0.00         0.00           All Other Employees         329         308.00         13           O406 - DOC-La Correctional Inst Women           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           Board Members         0 </th <th></th> <th>UNCLA</th> <th>SSIFIED</th> <th></th> <th>TOTAL EN</th> <th>MPLOYEES</th>		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees   0   0.00	AL PAY RATE # EMP	P # FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   205   184.00   59     Personnel Area Total   205   184.00   59     O402 - DOC-La State Penitentiary     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   1.473   1.435.00   58     Personnel Area Total   1,473   1,435.00   58     O405 - DOC-Avoyelles Correctional Ctr     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   329   308.00   13     Personnel Area Total   329   308.00   13     O406 - DOC-La Correctional Inst Women     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     O409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     O409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     O409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00						
Student Employees	0.00 0	0.00	0.00	0	0.00	0.00
All Other Employees   205   184.00   59	0.00 0	0.00	0.00	0	0.00	0.00
Personnel Area Total         205         184.00         9           0402 - DOC-La State Penitentiary	0.00 5	5 5.00	220,000.30	5	5.00	220,000.30
Description	9,915,079.20 13	3 13.00	1,398,600.32	218	197.00	11,313,679.52
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   1,473   1,435.00   58     Personnel Area Total   1,473   1,435.00   58      O405 - DOC-Avoyelles Correctional Ctr     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   329   308.00   13     Personnel Area Total   329   308.00   13    O406 - DOC-La Correctional Inst Women     Education Employees   0   0.00     Board Members   0   0.00     All Other Employees   276   265.00   10     Personnel Area Total   276   265.00   10     O409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     D409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     D409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     D409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     D409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     D409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     D409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     D409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     D409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     D409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00     D409 - D400 - D400 - D400 - D400 - D400 - D400 - D4000	9,915,079.20 18	8 18.00	1,618,600.62	223	202.00	11,533,679.82
Education Employees   0   0.00						
Student Employees   0   0.00	0.00 0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00     All Other Employees   1,473   1,435.00   58     Personnel Area Total   1,473   1,435.00   58     O405 - DOC-Avoyelles Correctional Ctr     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   329   308.00   13     Personnel Area Total   329   308.00   13     O406 - DOC-La Correctional Inst Women     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     Personnel Area Total   276   265.00   10     O409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00	0.00 0		0.00	0	0.00	0.00
All Other Employees	0.00 0		0.00	0	0.00	0.00
Personnel Area Total         1,473         1,435.00         58           0405 - DOC-Avoyelles Correctional Ctr         Education Employees         0         0.00           Student Employees         0         0.00         0.00           Board Members         0         0.00         0.00           All Other Employees         329         308.00         13           Personnel Area Total         329         308.00         13           0406 - DOC-La Correctional Inst Women         Education Employees         0         0.00           Student Employees         0         0.00         0.00           Board Members         0         0.00         0.00           All Other Employees         276         265.00         10           Personnel Area Total         276         265.00         10           0409 - DOC-Dixon Correctional Inst         Education Employees         0         0.00	8.707.446.20 14		2,104,292.58	1.487	1,449.00	60,811,738.78
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   329   308.00   13     Personnel Area Total   329   308.00   13     O406 - DOC-La Correctional Inst Women     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   276   265.00   10     Personnel Area Total   276   265.00   10     O409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00	8,707,446.20 14	4 14.00	2,104,292.58	1,487	1,449.00	60,811,738.78
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   329   308.00   13     Personnel Area Total   329   308.00   13     O406 - DOC-La Correctional Inst Women     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   276   265.00   10     Personnel Area Total   276   265.00   10     O409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00						
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         329         308.00         13           Personnel Area Total         329         308.00         13           0406 - DOC-La Correctional Inst Women         Education Employees         0         0.00           Student Employees         0         0.00         0.00           Board Members         0         0.00         0.00           All Other Employees         276         265.00         10           Personnel Area Total         276         265.00         10           0409 - DOC-Dixon Correctional Inst         Education Employees         0         0.00						
Board Members	0.00 0		0.00	0	0.00	0.00
All Other Employees         329         308.00         13           Personnel Area Total         329         308.00         13           0406 - DOC-La Correctional Inst Women           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         276         265.00         10           Personnel Area Total         276         265.00         10           0409 - DOC-Dixon Correctional Inst           Education Employees         0         0.00	0.00 2		29,952.00	2	1.60	29,952.00
Personnel Area Total         329         308.00         13           0406 - DOC-La Correctional Inst Women         Education Employees         0         0.00           Student Employees         0         0.00         0.00           Board Members         0         0.00         0.00           All Other Employees         276         265.00         10           Personnel Area Total         276         265.00         10           0409 - DOC-Dixon Correctional Inst         Education Employees         0         0.00	0.00		0.00	0	0.00	0.00
0406 - DOC-La Correctional Inst Women         0 0.00           Education Employees         0 0.00           Student Employees         0 0.00           Board Members         0 0.00           All Other Employees         276 265.00         10           Personnel Area Total         276 265.00         10           0409 - DOC-Dixon Correctional Inst         Education Employees         0 0.00	3,990,623.14 3		247,504.40	332	311.00	14,238,127.54
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   276   265.00   10     Personnel Area Total   276   265.00   10     0409 - DOC-Dixon Correctional Inst     Education Employees   0   0.00	3,990,623.14 5	5 4.60	277,456.40	334	312.60	14,268,079.54
Student Employees						
Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         276         265.00         10           Personnel Area Total         276         265.00         10           0409 - DOC-Dixon Correctional Inst         Education Employees         0         0.00	0.00 0	0.00	0.00	0	0.00	0.00
Board Members	0.00 0	0.00	0.00	0	0.00	0.00
Personnel Area Total 276 265.00 10  0409 - DOC-Dixon Correctional Inst Education Employees 0 0.00	0.00 0	0.00	0.00	0	0.00	0.00
0409 - DOC-Dixon Correctional Inst  Education Employees 0 0.00	0,993,917.48 4	4 4.00	437,499.66	280	269.00	11,431,417.14
Education Employees 0 0.00	0,993,917.48 4	4.00	437,499.66	280	269.00	11,431,417.14
Education Employees 0 0.00						
	0.00 0	0.00	0.00	0	0.00	0.00
	0.00 0		37.700.00	0 5	2.50	37,700.00
Board Members 0 0.00	0.00 5		0.00	0	0.00	0.00
	9,567,484.30 6		529,354.02	482	468.00	20,096,838.32
	9,567,484.30 11		567,054.02	487	470.50	20,134,538.32

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### **Report on State Employment**

Data as of 5/20/2016

### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	567	563.00	23,178,650.04	7	7.00	848,054.48	574	570.00	24,026,704.52
Personnel Area Total	567	563.00	23,178,650.04	7	7.00	848,054.48	574	570.00	24,026,704.52
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	342.00	13,408,772.00	3	3.00	448,842.16	347	345.00	13,857,614.16
Personnel Area Total	344	342.00	13,408,772.00	3	3.00	448,842.16	347	345.00	13,857,614.16
0415 - DOC-Adult Probation and Parole  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	754.00	37.217.102.52	0	0.00	0.00	779	754.00	37,217,102.52
Personnel Area Total	779	754.00	37,217,102.52	0	0.00	0.00	779	754.00	37,217,102.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	289.00	11,407,898.06	6	6.00	530,065.12	297	295.00	11,937,963.18
Personnel Area Total	291	289.00	11,407,898.06	6	6.00	530,065.12	297	295.00	11,937,963.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.10	34,725.60	3	2.10	34,725.60
Stadent Employees	-			_	-	•			•
Board Members	Ω	0.00	0.00	7	0.00	525.00	/	0.00	525 00
Board Members All Other Employees	0 73	0.00 72.00	0.00 3.742.862.24	7 0	0.00	525.00 0.00	7 73	0.00 72.00	525.00 3,742,862.24

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### **Report on State Employment**

Data as of 5/20/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	102,377.60	10	6.20	102,377.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,813	4,674.00	202,129,835.18	56	56.00	6,544,212.74	4,869	4,730.00	208,674,047.92
Appropriated Personnel Area Totals	4,813	4,674.00	202,129,835.18	78	67.20	6,867,115.64	4,891	4,741.20	208,996,950.82
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.20	102,377.60	10	6.20	102,377.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,813	4,674.00	202,129,835.18	56	56.00	6,544,212.74	4,869	4,730.00	208,674,047.92
DEPARTMENT TOTALS	4,813	4,674.00	202,129,835.18	78	67.20	6,867,115.64	4,891	4,741.20	208,996,950.82

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### **Report on State Employment**

Data as of 5/20/2016

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLASS	SIFIED		UNCLASSIFIED				TOTAL EMPLOYEES		
Tr - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0418 - DPS-Office of Mgt and Finance											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	5	2.50	68,640.00	5	2.50	68,640.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	93	88.00	5,138,052.40	6	3.50	321,224.02	99	91.50	5,459,276.42		
Personnel Area Total	93	88.00	5,138,052.40	11	6.00	389,864.02	104	94.00	5,527,916.42		
0419 - DPS-Office of State Police											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	4	3.00	71,760.00	4	3.00	71,760.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	1,700	1,643.75	112,568,564.68	69	33.00	3,969,206.02	1,769	1,676.75	116,537,770.70		
Personnel Area Total	1,700	1,643.75	112,568,564.68	73	36.00	4,040,966.02	1,773	1,679.75	116,609,530.70		
0420 - DPS-Office of Motor Vehicles											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	3	2.00	38.480.00	3	2.00	38,480.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	522	484.00	18,572,433.62	8	6.50	396,837.74	530	490.50	18,969,271.36		
Personnel Area Total	522	484.00	18,572,433.62	11	8.50	435,317.74	533	492.50	19,007,751.36		
0422 - DPS-Off of State Fire Marshall											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00		
All Other Employees	162	158.00	8,577,891.14	4	4.00	348,183.68	166	162.00	8,926,074.82		
Personnel Area Total	162	158.00	8,577,891.14	9	4.00	348,558.68	171	162.00	8,926,449.82		
0423 - DPS-La Gaming Control Board											
_	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74		
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40		

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### **Report on State Employment**

Data as of 5/20/2016

### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Personnel Area Total	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	191,360.00	13	8.00	191,360.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,500	2,395.75	145,986,107.80	91	51.00	5,404,486.36	2,591	2,446.75	151,390,594.16
Appropriated Personnel Area Totals	2,500	2,395.75	145,986,107.80	118	68.00	5,858,028.10	2,618	2,463.75	151,844,135.90

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### **Report on State Employment**

Data as of 5/20/2016

### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	9	9.00	259,729.60	2	1.00	85,009.60	11	10.00	344,739.20	
Personnel Area Total	9	9.00	259,729.60	7	1.00	85,009.60	16	10.00	344,739.20	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60	
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	10	10.00	297,148.80	6	3.00	178,440.00	16	13.00	475,588.80	
Non-Appropriated Personnel Area Totals	10	10.00	297,148.80	16	3.00	178,440.00	26	13.00	475,588.80	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	8.00	191,360.00	13	8.00	191,360.00	
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74	
All Other Employees	2,510	2,405.75	146,283,256.60	97	54.00	5,582,926.36	2,607	2,459.75	151,866,182.96	
DEPARTMENT TOTALS	2,510	2,405.75	146,283,256.60	134	71.00	6,036,468.10	2,644	2,476.75	152,319,724.70	

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### **Report on State Employment**

Data as of 5/20/2016

#### **DYS-OFF OF JUV JUST**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96		
710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96		
710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96		
710	704.00	31,900,283.22	84	53.00	4,603,897.74	794	757.00	36,504,180.96		
	0 0 710 710 710 0 0 710 710	# EMP # FTE  0 0.00 0 0.00 0 0.00 710 704.00  710 704.00  0 0.00 0 0.00 710 704.00  710 704.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           0         0.00         0.00           710         704.00         31,900,283.22           710         704.00         31,900,283.22           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           710         704.00         31,900,283.22           710         704.00         31,900,283.22           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           710         704.00         31,900,283.22	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 710 704.00 31,900,283.22 84  710 704.00 31,900,283.22 84  0 0.00 0.00 0.00 0 0 0.00 0.00 0 710 704.00 31,900,283.22 84  710 704.00 31,900,283.22 84  0 0.00 0.00 0.00 0 710 704.00 31,900,283.22 84	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00  710 704.00 31,900,283.22 84 53.00 4,603,897.74  710 704.00 31,900,283.22 84 53.00 0.00  0 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 0.00 0.00  710 704.00 31,900,283.22 84 53.00 4,603,897.74  710 704.00 31,900,283.22 84 53.00 4,603,897.74  710 704.00 31,900,283.22 84 53.00 4,603,897.74  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  710 704.00 31,900,283.22 84 53.00 4,603,897.74	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0		

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### **Report on State Employment**

Data as of 5/20/2016

#### DHH

Appropriated Agencies		CLASS	SIFIED		<u>UNCLASSIFIED</u> T				TOTAL EMPLOYEES	
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0300 - DHH-Jeff Parish Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	146	143.11	6,525,915.29	15	13.90	1,857,684.66	161	157.01	8,383,599.95	
Personnel Area Total	146	143.11	6,525,915.29	15	13.90	1,857,684.66	161	157.01	8,383,599.95	
0301 - DHH-FI Parishes Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	126	126.00	6,506,227.00	17	7.13	1,482,158.08	143	133.13	7,988,385.08	
Personnel Area Total	126	126.00	6,506,227.00	17	7.13	1,482,158.08	143	133.13	7,988,385.08	
0202 DILL Conital Avec Human Size Dat										
0302 - DHH-Capital Area Human Svc Dst							•			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	191 <b>191</b>	191.00	10,182,354.00	14 14	13.00 13.00	2,447,022.50	205	204.00	12,629,376.50	
Personnel Area Total	191	191.00	10,182,354.00	14	13.00	2,447,022.50	205	204.00	12,629,376.50	
0303 - DHH-Developml Disabilities Cn										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68	
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68	
0305 - DHH-Medical Vendor Admin										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	87,568.00	11	5.50	87,568.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	920	895.75	42,054,002.64	48	42.50	2,899,875.68	968	938.25	44,953,878.32	
, at Other Employees	920	895.75	72,007,002.07	59	72.50	2,055,075.00	500	330.23	77,000,070.02	

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### **Report on State Employment**

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#### DHH

Appropriated Agencies		CLASS	SIFIED			SSIFIED		TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0307 - DHH-Office of Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	351	345.00	22,755,116.54	20	12.00	1,830,681.58	371	357.00	24,585,798.12	
Personnel Area Total	351	345.00	22,755,116.54	22	13.00	1,847,113.58	373	358.00	24,602,230.12	
0309 - DHH-S Ctrl LA Human Ser Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	32.552.00	4	2.00	32,552.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	128	127.60	6,723,778.88	9	8.80	1,440,982.40	137	136.40	8,164,761.28	
Personnel Area Total	128	127.60	6,723,778.88	13	10.80	1,473,534.40	141	138.40	8,197,313.28	
0310 - DHH-NE Delta Human Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	87	87.00	4,660,596.72	2	2.00	271,187.02	89	89.00	4,931,783.74	
Personnel Area Total	87	87.00	4,660,596.72	2	2.00	271,187.02	89	89.00	4,931,783.74	
0320 - DHH-Aging and Adult Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	355	354.00	15.849.732.60	32	10.00	1.937.237.38	387	364.00	17.786.969.98	
Personnel Area Total	355	354.00	15,849,732.60	33	10.50	1,944,777.38	388	364.50	17,794,509.98	
0324 - DHH-LA Emergency Response Net										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12	
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12	

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## **Report on State Employment**

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#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
Personnel Area Total	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	42.068.00	5	2.50	42,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,141	1,117.00	62,402,696.98	94	12.50	6,395,886.90	1,235	1,129.50	68,798,583.88
Personnel Area Total	1,141	1,117.00	62,402,696.98	99	15.00	6,437,954.90	1,240	1,132.00	68,840,651.88
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,148.00	4	2.00	31,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,450	1,264.00	59,347,826.20	88	24.50	6,054,622.60	1,538	1,288.50	65,402,448.80
Personnel Area Total	1,450	1,264.00	59,347,826.20	92	26.50	6,085,770.60	1,542	1,290.50	65,433,596.80
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	33,280.00	2	1.00	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,305	1,274.00	46,691,222.76	12	9.50	1,268,155.20	1,317	1,283.50	47,959,377.96
Personnel Area Total	1,305	1,274.00	46,691,222.76	14	10.50	1,301,435.20	1,319	1,284.50	47,992,657.96
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,215,626.44	<u>5</u>	1.00	312,707.20	74	66.77	3,528,333.64
Personnel Area Total	69	65.77	3,215,626.44	5	1.00	312,707.20	74	66.77	3,528,333.64

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## **Report on State Employment**

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
Personnel Area Total	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	84.75	4,256,477.94	12	4.00	972,067.20	97	88.75	5,228,545.14
Personnel Area Total	85	84.75	4,256,477.94	12	4.00	972,067.20	97	88.75	5,228,545.14
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	111.00	5,763,502.16	7	6.30	1,186,235.96	120	117.30	6,949,738.12
Personnel Area Total	113	111.00	5,763,502.16	7	6.30	1,186,235.96	120	117.30	6,949,738.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.50	250,588.00	29	14.50	250,588.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,670	6,385.98	307,348,613.83	387	178.63	31,942,759.68	7,057	6,564.61	339,291,373.51
Appropriated Personnel Area Totals	6,670	6,385.98	307,348,613.83	416	193.13	32,193,347.68	7,086	6,579.11	339,541,961.51

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## **Report on State Employment**

Data as of 5/20/2016

### DHH

on-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	1.50	48,360.00	6	1.50	48,360.00	
Personnel Area Total	0	0.00	0.00	11	1.50	48,360.00	11	1.50	48,360.00	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36	
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36	
OB10 - Embalm&Funrl Dir La St Bd /DHH  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 9	0.00 0.00 0.00	0.00 0.00 900.00	0 0 9	0.00 0.00 0.00	0.00 0.00 900.00	
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16	
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	37	37.00	1,877,215.60	6	4.00	526,689.60	43	41.00	2,403,905.20	
Personnel Area Total	37	37.00	1,877,215.60	11	4.00	527,189.60	48	41.00	2,404,405.20	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00	
All Other Employees	55	51.00	3,172,322.40	5	2.00	412,609.60	60	53.00	3,584,932.00	

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## **Report on State Employment**

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	79,809.60	5	4.00	207,443.08	7	6.00	287,252.68
Personnel Area Total	2	2.00	79,809.60	13	5.00	229,975.08	15	7.00	309,784.68
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	11.00	669,739.20	2	2.00	182,956.80	15	13.00	852,696.00
Personnel Area Total	13	11.00	669,739.20	14	2.00	183,781.80	27	13.00	853,521.00
OD40 Padialamula Ch Pd /PUIII									
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	11	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	2	1.00	51,480.00	2	1.00	144,996.80	4	2.00	196,476.80
Personnel Area Total	2	1.00	51,480.00	15	1.00	145,823.84	17	2.00	197,303.84
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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## **Report on State Employment**

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Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	119,487.80	3	2.00	119,487.80
Personnel Area Total	0	0.00	0.00	7	2.00	119,712.80	7	2.00	119,712.80
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	5	5.00	183,721.72	4	2.00	242,298.38	9	7.00	426,020.10
Personnel Area Total	5	5.00	183,721.72	16	2.00	244,098.38	21	7.00	427,820.10
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	0.00	13,520.00	3	2.00	150,594.98	4	2.00	164,114.98
Personnel Area Total	1	0.00	13,520.00	9	2.00	151,044.98	10	2.00	164,564.98
0000 1: 0 (0 1 0 15 (0)11									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	29,640.00	2	1.00	29,640.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	1	0.00	15,600.00	3	2.00	117,998.40	4	2.00	133,598.40
Personnel Area Total	1	0.00	15,600.00	13	3.00	147,638.40	14	3.00	163,238.40

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	2.00	87,996.74	2	2.00	87,996.74
Personnel Area Total	0	0.00	0.00	7	2.00	88,371.74	7	2.00	88,371.74
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OP41 Phormson to Pd Of /DILL									
0B41 - Pharmacy La Bd Of /DHH	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0 14	0.00	0.00	17 3	0.00	1,200.00	17 17	0.00	1,200.00
All Other Employees Personnel Area Total	14 14	14.00 14.00	933,753.60 933,753.60	21	3.00 <b>3.50</b>	344,000.02 <b>352,740.02</b>	35	17.00 17.50	1,277,753.62 1,286,493.62
reisonnei Area Totai	14	14.00	933,733.00	21	3.30	332,740.02	35	17.50	1,200,493.02
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
, air Other Employees	U	0.00	0.00		0.00	100.00		0.00	100.00

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## **Report on State Employment**

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### DHH

Non-Appropriated Agencies	-	CLASS	SIFIED	(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	200.00	2	0.00	200.00
All Other Employees	0	0.00	0.00	1	0.00	100.00	1	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
<b>0B61 - Diet &amp; Nutrition Bd Exam / DHH</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
0B84 - LA Board of Behavior Analysts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	2	1.00	46,051.20	2	1.00	46,051.20
All Other Employees	U	0.00	0.00		1.00	40,031.20		1.00	40,031.20

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## **Report on State Employment**

Data as of 5/20/2016

### DHH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	66,352.00	5	3.00	66,352.00
Board Members	0	0.00	0.00	169	0.00	11,552.04	169	0.00	11,552.04
All Other Employees	135	126.00	7,208,352.32	82	42.95	3,266,449.80	217	168.95	10,474,802.12
Non-Appropriated Personnel Area Totals	135	126.00	7,208,352.32	256	45.95	3,344,353.84	391	171.95	10,552,706.16
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.50	316,940.00	34	17.50	316,940.00
Board Members	0	0.00	0.00	169	0.00	11,552.04	169	0.00	11,552.04
All Other Employees	6,805	6,511.98	314,556,966.15	469	221.58	35,209,209.48	7,274	6,733.56	349,766,175.63
DEPARTMENT TOTALS	6,805	6,511.98	314,556,966.15	672	239.08	35,537,701.52	7,477	6,751.06	350,094,667.67

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## **Report on State Employment**

Data as of 5/20/2016

#### **DCFS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,313	3,252.50	142,700,444.38	58	14.00	2,999,108.84	3,371	3,266.50	145,699,553.22	
Personnel Area Total	3,313	3,252.50	142,700,444.38	64	17.00	3,057,473.64	3,377	3,269.50	145,757,918.02	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,313	3,252.50	142,700,444.38	58	14.00	2,999,108.84	3,371	3,266.50	145,699,553.22	
Appropriated Personnel Area Totals	3,313	3,252.50	142,700,444.38	64	17.00	3,057,473.64	3,377	3,269.50	145,757,918.02	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,313	3,252.50	142,700,444.38	58	14.00	2,999,108.84	3,371	3,266.50	145,699,553.22	
DEPARTMENT TOTALS	3,313	3,252.50	142,700,444.38	64	17.00	3,057,473.64	3,377	3,269.50	145,757,918.02	

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### **Report on State Employment**

Data as of 5/20/2016

#### **DNR**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
P. P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	2,309,711.82	8	7.00	699,676.64	43	40.00	3,009,388.46
Personnel Area Total	35	33.00	2,309,711.82	10	8.00	717,616.64	45	41.00	3,027,328.46
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,881,427.62	1	1.00	103,563.20	158	157.00	8,984,990.82
Personnel Area Total	157	156.00	8,881,427.62	7	4.00	159,203.20	164	160.00	9,040,630.82
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	10	1.50	116,560.00	63	54.50	3,358,799.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Personnel Area Total	40	39.00	2,588,424.80	1	1.00	109,140.20	41	40.00	2,697,565.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,900.00	9	4.50	81,900.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	285	281.00	17,021,803.76	11	10.00	1,020,020.04	296	291.00	18,041,823.80
Appropriated Personnel Area Totals	285	281.00	17,021,803.76	28	14.50	1,102,520.04	313	295.50	18,124,323.80

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## **Report on State Employment**

Data as of 5/20/2016

#### **DNR**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	81,900.00	9	4.50	81,900.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	285	281.00	17,021,803.76	11	10.00	1,020,020.04	296	291.00	18,041,823.80
DEPARTMENT TOTALS	285	281.00	17,021,803.76	28	14.50	1,102,520.04	313	295.50	18,124,323.80

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## **Report on State Employment**

Data as of 5/20/2016

### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	649.00	34,703,650.80	35	10.00	2,237,632.54	716	659.00	36,941,283.34
Personnel Area Total	681	649.00	34,703,650.80	39	13.40	2,314,540.54	720	662.40	37,018,191.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	649.00	34,703,650.80	35	10.00	2,237,632.54	716	659.00	36,941,283.34
Appropriated Personnel Area Totals	681	649.00	34,703,650.80	39	13.40	2,314,540.54	720	662.40	37,018,191.34

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## **Report on State Employment**

Data as of 5/20/2016

### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Personnel Area Total	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Personnel Area Totals	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.40	76,908.00	4	3.40	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	652.00	35,061,515.58	37	12.00	2,372,645.34	734	664.00	37,434,160.92
DEPARTMENT TOTALS	697	652.00	35,061,515.58	41	15.40	2,449,553.34	738	667.40	37,511,068.92

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## **Report on State Employment**

Data as of 5/20/2016

### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	75.00	4,845,256.00	8	8.00	807,667.38	83	83.00	5,652,923.38
Personnel Area Total	75	75.00	4,845,256.00	8	8.00	807,667.38	83	83.00	5,652,923.38
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	19,259,355.18	0	0.00	0.00	348	348.00	19,259,355.18
Personnel Area Total	348	348.00	19,259,355.18	0	0.00	0.00	348	348.00	19,259,355.18
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	10,302,884.80	0	0.00	0.00	175	174.00	10,302,884.80
Personnel Area Total	175	174.00	10,302,884.80	0	0.00	0.00	175	174.00	10,302,884.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	122,200.00	14	7.00	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2.498.386.80	9	0.00	280.800.00	58	46.00	2,779,186.80
Personnel Area Total	49	46.00	2,498,386.80	23	7.00	403,000.00	72	53.00	2,901,386.80
Appropriated Totals	_				2.25	• • •	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	122,200.00	14	7.00	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,905,882.78	17	8.00	1,088,467.38	664	651.00	37,994,350.16
Appropriated Personnel Area Totals	647	643.00	36,905,882.78	31	15.00	1,210,667.38	678	658.00	38,116,550.16

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## **Report on State Employment**

Data as of 5/20/2016

### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	122,200.00	14	7.00	122,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,905,882.78	17	8.00	1,088,467.38	664	651.00	37,994,350.16
DEPARTMENT TOTALS	647	643.00	36,905,882.78	31	15.00	1,210,667.38	678	658.00	38,116,550.16

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## **Report on State Employment**

Data as of 5/20/2016

### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.75	195,000.00	20	10.75	195,000.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	959	912.00	42,348,008.77	11	11.00	1,264,446.56	970	923.00	43,612,455.33
Personnel Area Total	959	912.00	42,348,008.77	36	21.75	1,459,896.56	995	933.75	43,807,905.33
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.75	195,000.00	20	10.75	195,000.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	959	912.00	42,348,008.77	11	11.00	1,264,446.56	970	923.00	43,612,455.33
<b>Appropriated Personnel Area Totals</b>	959	912.00	42,348,008.77	36	21.75	1,459,896.56	995	933.75	43,807,905.33

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## **Report on State Employment**

Data as of 5/20/2016

**LWC** 

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A50 - LWC-Boards & Commissions										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
0B16 - Plumbing La St Bd /LWC										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	3	3.00	97,680.96	10	4.19	188,127.90	13	7.19	285,808.86	
Personnel Area Total	3	3.00	97,680.96	18	4.19	188,727.90	21	7.19	286,408.86	
0B46 - Barber Examiners Board /DOL										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00	
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02	
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00	
All Other Employees	7	6.00	244,924.16	11	5.19	241,169.72	18	11.19	486,093.88	
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	30	5.19	242,339.72	37	11.19	487,263.88	
LWC TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	10.75	195,000.00	20	10.75	195,000.00	
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00	
All Other Employees	966	918.00	42,592,932.93	22	16.19	1,505,616.28	988	934.19	44,098,549.21	
DEPARTMENT TOTALS	966	918.00	42,592,932.93	66	26.94	1,702,236.28	1,032	944.94	44,295,169.21	

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## **Report on State Employment**

Data as of 5/20/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,008,823.49	1	1.00	110,006.00	41	38.00	2,118,829.49
Personnel Area Total	40	37.00	2,008,823.49	4	2.75	136,396.00	44	39.75	2,145,219.49
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	242	242.00	14,968,222.88	3	3.00	313,954.68	245	245.00	15,282,177.56
Personnel Area Total	242	242.00	14,968,222.88	13	5.50	360,234.68	255	247.50	15,328,457.56
0740 1411 0477 4 1411 1114									
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.64	207,542.40	24	13.64	207,542.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	259.00	13,591,778.56	7	5.00	569,441.60	287	264.00	14,161,220.16
Personnel Area Total	280	259.00	13,591,778.56	31	18.64	776,984.00	311	277.64	14,368,762.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.95	104,806.00	13	6.95	104,806.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	13,318,673.94	2	1.00	169,000.00	258	256.00	13,487,673.94
Personnel Area Total	256	255.00	13,318,673.94	15	7.95	273,806.00	271	262.95	13,592,479.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.84	385.018.40	45	24.84	385,018.40
Board Members	0	0.00	0.00	45 5	0.00	0.00		0.00	0.00
All Other Employees	818	793.00	43,887,498.87	13	10.00	1,162,402.28	831	803.00	45,049,901.15
				63			881		
Appropriated Personnel Area Totals	818	793.00	43,887,498.87	63	34.84	1,547,420.68	881	827.84	45,434,919.55

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## **Report on State Employment**

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#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.84	385,018.40	45	24.84	385,018.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	818	793.00	43,887,498.87	13	10.00	1,162,402.28	831	803.00	45,049,901.15
DEPARTMENT TOTALS	818	793.00	43,887,498.87	63	34.84	1,547,420.68	881	827.84	45,434,919.55

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## **Report on State Employment**

Data as of 5/20/2016

### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	<b>MPLOYEES</b>
PP -P S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	91.00	5,853,390.40	45	0.00	365,060.80	136	91.00	6,218,451.20
Personnel Area Total	91	91.00	5,853,390.40	52	0.00	365,585.80	143	91.00	6,218,976.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
Personnel Area Total	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
0562 - CS-Ethics Administration  Education Employees  Student Employees	0	0.00	0.00 0.00	0 1	0.00 0.50	0.00 7,800.00	0 1	0.00 0.50	0.00 7,800.00
Board Members	0	0.00	0.00	9	0.00	1,413.00	9	0.00	1,413.00
All Other Employees	36	36.00	1,944,373.34	0	0.00	0.00	36	36.00	1,944,373.34
Personnel Area Total	36	36.00	1,944,373.34	10	0.50	9,213.00	46	36.50	1,953,586.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	7	3.00	226,500.00	7	3.00	226,500.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
			2.00						
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36

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## **Report on State Employment**

Data as of 5/20/2016

### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	23	3.00	2,697.00	23	3.00	2,697.00
All Other Employees	148	148.00	9,073,656.54	52	7.00	885,504.36	200	155.00	9,959,160.90
Appropriated Personnel Area Totals	148	148.00	9,073,656.54	76	10.50	896,001.36	224	158.50	9,969,657.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	23	3.00	2,697.00	23	3.00	2,697.00
All Other Employees	148	148.00	9,073,656.54	52	7.00	885,504.36	200	155.00	9,959,160.90
DEPARTMENT TOTALS	148	148.00	9,073,656.54	76	10.50	896,001.36	224	158.50	9,969,657.90

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	24.00	3,046,861.00	24	24.00	3,046,861.00
0601 - LSU A & M College									
Education Employees	1,085	1,074.18	37,792,372.80	4,461	3.741.14	289,187,631.40	5,546	4,815.32	326,980,004.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,085	1,074.18	37,792,372.80	4,461	3,741.14	289,187,631.40	5,546	4,815.32	326,980,004.20
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,493,440.00	233	179.57	7.976.510.00	289	235.57	9,469,950.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	9,409,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,493,440.00	233	179.57	7,976,510.00	289	235.57	9,469,950.00
0603 - University of New Orleans									
Education Employees	84	84.00	3,019,334.00	740	662.81	41,168,721.00	824	746.81	44,188,055.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	3,019,334.00	740	662.81	41,168,721.00	824	746.81	44,188,055.00
0604 - LSU-Health Sciences Center NO									
	462	460.40	15 102 041 04	1 714	1 550 07	127 007 120 05	2 177	2 020 27	152 100 170 00
Education Employees Student Employees	463 0	460.40 0.00	15,192,041.04 0.00	1,714 72	1,559.97 36.00	137,007,129.05 709,124.00	2,177 72	2,020.37 36.00	152,199,170.09 709,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	51.25	1,368,369.60	143	107.42	4,702,598.00	196	158.67	6,070,967.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	51.25	1,368,369.60	143	107.42	4,702,598.00	196	158.67	6,070,967.60
0606 - LSU-Shreveport									
Education Employees	73	71.50	1,895,976.10	218	217.13	12,060,722.07	291	288.63	13,956,698.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	71.50	1,895,976.10	218	217.13	12,060,722.07	291	288.63	13,956,698.17
0607 - LSU-Agriculture Center									
Education Employees	294	286.25	9,707,339.20	715	691.46	46,962,556.00	1,009	977.71	56,669,895.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	294	286.25	9,707,339.20	715	691.46	46,962,556.00	1,009	977.71	56,669,895.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	132	86.77	8,619,024.00	135	89.77	8,735,753.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	132	86.77	8,619,024.00	135	89.77	8,735,753.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.37	1 EQE EAD AD	321	303.47	22,005,876.00	369	350.84	22 EN1 410 40
Student Employees	48	0.00	1,585,542.40 0.00	0	0.00	0.00	369	0.00	23,591,418.40 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.37	1,585,542.40	321	303.47	22,005,876.00	369	0.00	23,591,418.40

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## **Report on State Employment**

Data as of 5/20/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	313	312.10	11,329,654.02	906	851.57	74,441,579.92	1,219	1,163.67	85,771,233.94
Student Employees	0	0.00	0.00	69	34.50	528,840.00	69	34.50	528,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	312.10	11,329,654.02	975	886.07	74,970,419.92	1,288	1,198.17	86,300,073.94
0612 - Baton Rouge Community College									
Education Employees	55	54.00	1,690,111.08	842	434.20	24,696,345.34	897	488.20	26,386,456.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.00	1,690,111.08	842	434.20	24,696,345.34	897	488.20	26,386,456.42
0615 - SU Board of Supervisors									
Education Employees	16	16.00	586.372.80	28	28.00	2,513,900.50	44	44.00	3,100,273.30
Student Employees	0	0.00	0.00	0	0.00	2,513,900.30	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	586,372.80	28	28.00	2,513,900.50	44	44.00	3,100,273.30
0616 - SU A & M College									
Education Employees	296	289.50	11,417,962.32	922	915.00	43,549,757.38	1,218	1,204.50	54,967,719.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	289.50	11,417,962.32	922	915.00	43,549,757.38	1,218	1,204.50	54,967,719.70
0617 - SU New Orleans									
	70	72.00	2 004 244 44	200	275.24	11 162 207 04	264	240.24	12 167 644 00
Education Employees Student Employees	73 0	73.00 0.00	2,004,244.14 0.00	288 0	275.34 0.00	11,163,397.84 0.00	361 0	348.34 0.00	13,167,641.98 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,004,244.14	288	275.34	11,163,397.84	361	0.00	13,167,641.98

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,535,933.07	323	261.51	9,879,638.13	378	316.51	11,415,571.20
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,627,127.06	15	15.00	1,627,127.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	21	15.00	1,627,427.06	21	15.00	1,627,427.06
0621 - Nicholls State University									
Education Employees	183	183.00	4,905,576.00	264	224.50	9.706.083.74	447	407.50	14,611,659.74
Student Employees	103	0.00	4,903,376.00	0	0.00	9,700,083.74	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	183	183.00	4,905,576.00	264	224.50	9,706,083.74	447	407.50	14,611,659.74
0623 - Grambling State University									
Education Employees	113	111.00	3,308,145.68	442	433.44	23,200,212.38	555	544.44	26,508,358.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	111.00	3,308,145.68	442	433.44	23,200,212.38	555	544.44	26,508,358.06
0625 - La Tech University									
-	204	202.00	0.062.120.00	777	725 24	4F 200 2FF CF	1.061	1 017 21	F2 272 275 CF
Education Employees Student Employees	284 0	282.00 0.00	8,063,120.00 0.00	777 0	735.31 0.00	45,209,255.65 0.00	1,061 0	1,017.31 0.00	53,272,375.65 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	282.00	8,063,120.00	777	735.31	45,209,255.65	1,061	1,017.31	53,272,375.65

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## **Report on State Employment**

Data as of 5/20/2016

#### **HIGHER EDUCATION**

67 1 0 0 0 0 0 67 1	# FTE  .64.75     0.00     0.00     0.00  .64.75	7,114,603.60 0.00 0.00 0.00 7,114,603.60	# EMP 459 9 0 468	# FTE 455.08 0.00 0.00 0.00	26,192,137.00 65,154.96 0.00	# EMP 626 9	# FTE 619.83 0.00	33,306,740.60
0 0 0 <b>67 1</b>	0.00 0.00 0.00	0.00 0.00 0.00	9 0 0	0.00 0.00	65,154.96	9		
0 0 0 <b>67 1</b>	0.00 0.00 0.00	0.00 0.00 0.00	9 0 0	0.00 0.00	65,154.96	9		
0 0 <b>67 1</b> 97 1	0.00	0.00 0.00	0	0.00	•	-	0.00	
0 <b>67 1</b> 97 1	0.00	0.00	0		0.00	_	0.00	65,154.96
6 <b>7 1</b>		****		0.00	0.00	0	0.00	0.00
97 1	.64.75	7,114,603.60	468	0.00	0.00	0	0.00	0.00
				455.08	26,257,291.96	635	619.83	33,371,895.56
	194.90	6,066,200.88	830	697.65	40,452,041.60	1,027	892.55	46,518,242.48
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
97 1	94.90	6,066,200.88	830	697.65	40,452,041.60	1,027	892.55	46,518,242.48
66 1	.65.50	5,088,663.22	641	599.05	31,942,473.03	807	764.55	37,031,136.25
0 1	0.00	0.00	041	0.00	31,942,473.03	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
•		5,088,663.22	641	599.05	31,942,473.03	807	764.55	37,031,136.25
58 3	152 68	10 285 144 69	971	829 29	47 962 066 03	1 329	1 121 97	58,247,210.72
								0.00
-			_			-		0.00
0	0.00	0.00	0		0.00	0	0.00	0.00
58 3	352.68	10,285,144.69	971	829.29	47,962,066.03	1,329	1,181.97	58,247,210.72
oo -	F0 00	22 602 676 62	4.200	4 404 20	04 026 747 22	4.004	4 724 22	404 620 422 42
					•	•		104,629,423.42 0.00
-			-			-		
Ω	0.00					U	0.00	0.00
		0.00	0	0.00	0.00	0	0.00	
35	0 0 0 0 858 3	358 352.68 0 0.00 0 0.00 0 0.00 358 352.68	358     352.68     10,285,144.69       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       258     352.68     10,285,144.69       393     550.00     22,692,676.03       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00       0     0.00     0.00	358     352.68     10,285,144.69     971       0     0.00     0.00     0       0     0.00     0.00     0       0     0.00     0.00     0       0     0.00     0.00     0       0     0.00     0.00     0       358     352.68     10,285,144.69     971       393     550.00     22,692,676.03     1,268       0     0.00     0.00     0       0     0.00     0.00     0       0     0.00     0.00     0       0     0.00     0.00     0	358     352.68     10,285,144.69     971     829.29       0     0.00     0.00     0     0.00       0     0.00     0.00     0     0.00       0     0.00     0.00     0     0.00       0     0.00     0.00     0     0.00       358     352.68     10,285,144.69     971     829.29       393     550.00     22,692,676.03     1,268     1,181.38       0     0.00     0.00     0     0.00       0     0.00     0.00     0     0.00       0     0.00     0.00     0     0.00       0     0.00     0.00     0     0.00	358     352.68     10,285,144.69     971     829.29     47,962,066.03       0     0.00     0.00     0.00     0.00       0     0.00     0.00     0.00     0.00       0     0.00     0.00     0.00     0.00       0     0.00     0.00     0.00     0.00       0     0.00     0.00     0.00     0.00       358     352.68     10,285,144.69     971     829.29     47,962,066.03       393     550.00     22,692,676.03     1,268     1,181.38     81,936,747.39       0     0.00     0.00     0.00     0.00	358     352.68     10,285,144.69     971     829.29     47,962,066.03     1,329       0     0.00     0.00     0.00     0.00     0.00     0.00       0     0.00     0.00     0.00     0.00     0.00     0.00       0     0.00     0.00     0.00     0.00     0.00     0.00       0     0.00     0.00     0.00     0.00     0.00     0.00       358     352.68     10,285,144.69     971     829.29     47,962,066.03     1,329       393     550.00     22,692,676.03     1,268     1,181.38     81,936,747.39     1,861       0     0.00     0.00     0.00     0.00     0.00     0	66         165.50         5,088,663.22         641         599.05         31,942,473.03         807         764.55           358         352.68         10,285,144.69         971         829.29         47,962,066.03         1,329         1,181.97           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           858         352.68         10,285,144.69         971         829.29         47,962,066.03         1,329         1,181.97           893         550.00         22,692,676.03         1,268         1,181.38         81,936,747.39         1,861         1,731.38           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00

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## **Report on State Employment**

Data as of 5/20/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	173	131.00	5,035,395.89	1,033	762.16	37,029,511.89	1,206	893.16	42,064,907.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	131.00	5,035,395.89	1,033	762.16	37,029,511.89	1,206	893.16	42,064,907.78
0643 - Nunez Community College									
Education Employees	24	19.00	561.174.75	253	103.20	4,554,287.67	277	122.20	5,115,462.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	19.00	561,174.75	253	103.20	4,554,287.67	277	122.20	5,115,462.42
0644 - Bossier Community College									
Education Employees	113	81.00	3,192,987.60	627	306.53	14,951,408.35	740	387.53	18,144,395.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	81.00	3,192,987.60	627	306.53	14,951,408.35	740	387.53	18,144,395.95
0661 - HED-Off Student Financial Asst									
Education Employees	53	53.00	3,213,870.40	15	11.00	917,239.44	68	64.00	4,131,109.84
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	3,213,870.40	30	14.00	973,693.44	83	67.00	4,187,563.84
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	47	45.00	3,765,610.42	51	49.00	3,933,840.82
Student Employees	0	0.00	0.00	47	2.00	39,572.00	4	2.00	39,572.00
Board Members	0	0.00	0.00	4	1.00	364,150.00	4	1.00	364,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	55	48.00	4,169,332.42	<u>0</u> 59	52.00	4,337,562.82

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## **Report on State Employment**

Data as of 5/20/2016

### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	85	85.00	3,714,141.60	85	85.00	3,714,141.60
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	86.00	3,735,565.60	86	86.00	3,735,565.60
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	219	113.79	5,704,221.45	241	135.79	6,342,991.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	219	113.79	5,704,221.45	241	135.79	6,342,991.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	181	108.24	5,185,165.73	191	118.24	5,488,371.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	181	108.24	5,185,165.73	191	118.24	5,488,371.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	301	158.13	8,037,270.38	323	180.13	8,663,911.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	301	158.13	8,037,270.38	323	180.13	8,663,911.98
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	181	117.59	5,867,942.64	199	135.59	6,346,829.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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## **Report on State Employment**

Data as of 5/20/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	635.315.20	181	132.27	6,054,097.42	202	153.27	6,689,412.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	635,315.20	181	132.27	6,054,097.42	202	153.27	6,689,412.62
0700 0 1 110 7 1 0 0 11									
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	195	144.52	6,954,867.73	203	152.52	7,237,268.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	195	144.52	6,954,867.73	203	152.52	7,237,268.55
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	268	249.93	11,837,997.26	322	302.93	13,456,688.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	268	249.93	11,837,997.26	322	302.93	13,456,688.74
N646 - River Parish Comm College-NP									
_	c	6.00	107 720 42	120	72 55	2 202 400 47	1 1 1	70 55	2 560 027 20
Education Employees Student Employees	6 0	6.00 0.00	187,729.13 0.00	138 0	72.55 0.00	3,382,108.17 0.00	144 0	78.55 0.00	3,569,837.30 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00	U		

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## **Report on State Employment**

Data as of 5/20/2016

#### **HIGHER EDUCATION**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
21	21.00	695,830.79	271	231.85	10,445,509.07	292	252.85	11,141,339.86
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
21	21.00	695,830.79	271	231.85	10,445,509.07	292	252.85	11,141,339.86
0	0.00	0.00	138	130.35	10.949.733.15	138	130.35	10,949,733.15
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	14	0.00	700.00	14	0.00	700.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	152	130.35	10,950,433.15	152	130.35	10,950,433.15
5,577	5,406.38	185,898,683.79	21,814	18,286.17	1,186,925,433.88	27,391	23,692.55	1,372,824,117.67
0	0.00	0.00	161	76.50	1.420.118.96	161	76.50	1,420,118.96
0	0.00	0.00	33	1.00	365,600.00	33	1.00	365,600.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,577	5,406.38	185,898,683.79	22,008	18,363.67	1,188,711,152.84	27,585	23,770.05	1,374,609,836.63
5,577	5,406.38	185,898,683.79	21,814	18,286.17	1,186,925,433.88	27,391	23,692.55	1,372,824,117.67
0	0.00	0.00	161	76.50	1,420,118.96	161	76.50	1,420,118.96
0	0.00	0.00	33	1.00	365,600.00	33	1.00	365,600.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	21 0 0 0 21 0 0 0 0 0 0 5,577 0 0 5,577	# EMP # FTE  21 21.00 0 0.00 0 0.00 0 0.00 21 21.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,577 5,406.38 0 0.00 0 0.00 5,577 5,406.38	21       21.00       695,830.79         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         21       21.00       695,830.79         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         5,577       5,406.38       185,898,683.79         5,577       5,406.38       185,898,683.79         0       0.00       0.00         0       0.00       0.00	#EMP #FTE ANNUAL PAY RATE #EMP  21 21.00 695,830.79 271 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 21 21.00 695,830.79 271  0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  21 21.00 695,830.79 271 231.85 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  21 21.00 695,830.79 271 231.85 10,445,509.07 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  21 21.00 695,830.79 271 231.85 10,445,509.07 292 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 21 21.00 695,830.79 271 231.85 10,445,509.07 292  0 0.00 0.00 138 130.35 10,949,733.15 138 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  21 21.00 695,830.79 271 231.85 10,445,509.07 292 252.85 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 21 21.00 695,830.79 271 231.85 10,445,509.07 292 252.85  0 0.00 0.00 0.00 138 130.35 10,445,509.07 292 252.85  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 5/20/2016

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	137	132.10	11,205,456.09	147	142.10	11,600,163.56
Student Employees	0	0.00	0.00	6	4.80	88,192.00	6	4.80	88,192.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	143	136.90	11,293,648.09	153	146.90	11,688,355.56
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	268	268.00	9,907,722.25	100	71.04	5,685,731.95	368	339.04	15,593,454.20
Student Employees	0	0.00	0.00	16	1.00	137,800.00	16	1.00	137,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	268	268.00	9,907,722.25	116	72.04	5,823,531.95	384	340.04	15,731,254.20
Appropriated Totals									
Education Employees	278	278.00	10,302,429.72	237	203.14	16,891,188.04	515	481.14	27,193,617.76
Student Employees	0	0.00	0.00	22	5.80	225,992.00	22	5.80	225,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	278	278.00	10,302,429.72	259	208.94	17,117,180.04	537	486.94	27,419,609.76
HEALTH CARE SERVICES TOTALS									
Education Employees	278	278.00	10,302,429.72	237	203.14	16,891,188.04	515	481.14	27,193,617.76
Student Employees	0	0.00	0.00	22	5.80	225,992.00	22	5.80	225,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	278	278.00	10,302,429.72	259	208.94	17,117,180.04	537	486.94	27,419,609.76

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## **Report on State Employment**

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### **EDUCATION**

Appropriated Agencies  0666 - SSC-Bd Elem & Secondary Edu Education Employees Student Employees Board Members All Other Employees	# EMP 0 0 0	# FTE 0.00 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members	0 0		0.00						
Student Employees Board Members	0 0		0.00						
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	23	9.00	713,820.40	25	11.00	839,847.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.16	117,880.46	14	7.16	117,880.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	427	367.50	23,398,724.90	35	35.00	3,880,118.32	462	402.50	27,278,843.22
Personnel Area Total	427	367.50	23,398,724.90	49	42.16	3,997,998.78	476	409.66	27,396,723.68
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	83.00	5,511,920.16	87	83.00	5,511,920.16
Personnel Area Total	0	0.00	0.00	87	83.00	5,511,920.16	87	83.00	5,511,920.16
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
Personnel Area Total	3	3.00	118,331.20	98	96.50	5,556,243.94	101	99.50	5,674,575.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.66	141,800.46	17	8.66	141,800.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	432	372.50	23,643,083.30	226	222.00	15,636,096.82	658	594.50	39,279,180.12
Appropriated Personnel Area Totals	432	372.50	23,643,083.30	257	230.66	15,779,983.28	689	603.16	39,423,066.58

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## **Report on State Employment**

Data as of 5/20/2016

### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.66	141,800.46	17	8.66	141,800.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	432	372.50	23,643,083.30	226	222.00	15,636,096.82	658	594.50	39,279,180.12
DEPARTMENT TOTALS	432	372.50	23,643,083.30	257	230.66	15,779,983.28	689	603.16	39,423,066.58

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## **Report on State Employment**

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#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, -, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.30	71,760.00	4	2.30	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	113.00	3,806,347.88	166	146.00	8,163,060.14	287	259.00	11,969,408.02
Personnel Area Total	121	113.00	3,806,347.88	170	148.30	8,234,820.14	291	261.30	12,041,168.02
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.759.68	1	0.80	14,759.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,426,799.00	54	45.00	2,958,804.68	199	189.00	7,385,603.68
Personnel Area Total	145	144.00	4,426,799.00	55	45.80	2,973,564.36	200	189.80	7,400,363.36
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	100	84.50	4,148,782.30	110	94.50	4,496,804.52
Personnel Area Total	10	10.00	348,022.22	100	84.50	4,148,782.30	110	94.50	4,496,804.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.50	3.158.950.60	4	4.00	432.418.48	60	58.50	3.591.369.08
Personnel Area Total	56	54.50	3,158,950.60	5	4.50	441,050.48	61	59.00	3,600,001.08
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
Personnel Area Total	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08

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## **Report on State Employment**

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### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.60	95,151.68	6	3.60	95,151.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	329.50	12,081,468.70	414	354.50	19,722,251.68	754	684.00	31,803,720.38
Appropriated Personnel Area Totals	340	329.50	12,081,468.70	420	358.10	19,817,403.36	760	687.60	31,898,872.06
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.60	95,151.68	6	3.60	95,151.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	329.50	12,081,468.70	414	354.50	19,722,251.68	754	684.00	31,803,720.38
DEPARTMENT TOTALS	340	329.50	12,081,468.70	420	358.10	19,817,403.36	760	687.60	31,898,872.06

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## **Report on State Employment**

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#### **PUBLIC SERVICE COMM**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
66	64.00	3,307,991.18	20	19.00	1,144,925.86	86	83.00	4,452,917.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
66	64.00	3,307,991.18	20	19.00	1,144,925.86	86	83.00	4,452,917.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	1.00	26,000.00	2	1.00	26,000.00
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
66	64.00	3,307,991.18	20	19.00	4 4 4 4 0 2 5 0 6	86	83.00	4,452,917.04
	0 0 0 66 66 0 0 0 66 66	# EMP # FTE  0 0.00 0 0.00 0 0.00 66 64.00 66 64.00  0 0.00 0 0.00 66 64.00  0 0.00 66 64.00  0 0.00 66 64.00  0 0.00 66 64.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         66       64.00       3,307,991.18         66       64.00       3,307,991.18         0       0.00       0.00         0       0.00       0.00         66       64.00       3,307,991.18         66       64.00       3,307,991.18         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         66       64.00       3,307,991.18	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 2 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 2 1.00 0 0.00 0.00 5 5.00 66 64.00 3,307,991.18 13 13.00 66 64.00 3,307,991.18 20 19.00  0 0.00 0.00 0.00 2 1.00 0 0.00 0.00 5 5.00 66 64.00 3,307,991.18 13 13.00 66 64.00 3,307,991.18 20 19.00  0 0.00 0.00 5 5.00 66 64.00 3,307,991.18 20 19.00  0 0.00 0.00 0.00 5 5.00 66 64.00 3,307,991.18 20 19.00  0 0.00 0.00 0.00 2 1.00 0 0.00 0.00 5 5.00 66 64.00 3,307,991.18 20 19.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 2 1.00 26,000.00 0 0.00 0.00 5 5.00 225,000.10 66 64.00 3.307,991.18 13 13.00 893,925.76 66 64.00 0.00 0.00 0 0.00 1,144,925.86  0 0.00 0.00 0.00 2 1.00 26,000.00 0 0.00 0.00 5 5.00 225,000.10 66 64.00 3,307,991.18 13 13.00 893,925.76 66 64.00 3,307,991.18 13 13.00 893,925.76 66 64.00 3,307,991.18 13 13.00 893,925.76 66 64.00 3,307,991.18 20 19.00 1,144,925.86	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

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#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	491.00	23,937,129.58	58	52.00	4,249,644.88	552	543.00	28,186,774.46
Personnel Area Total	494	491.00	23,937,129.58	66	56.00	4,313,084.88	560	547.00	28,250,214.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	491.00	23,937,129.58	58	52.00	4,249,644.88	552	543.00	28,186,774.46
Appropriated Personnel Area Totals	494	491.00	23,937,129.58	66	56.00	4,313,084.88	560	547.00	28,250,214.46
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	494	491.00	23,937,129.58	58	52.00	4,249,644.88	552	543.00	28,186,774.46
DEPARTMENT TOTALS	494	491.00	23,937,129.58	66	56.00	4,313,084.88	560	547.00	28,250,214.46

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## **Report on State Employment**

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#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,280.00	15	7.50	124,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	479.16	27,874,492.46	498	479.16	27,874,492.46
Personnel Area Total	0	0.00	0.00	513	486.66	27,998,772.46	513	486.66	27,998,772.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,280.00	15	7.50	124,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	479.16	27,874,492.46	498	479.16	27,874,492.46
Appropriated Personnel Area Totals	0	0.00	0.00	513	486.66	27,998,772.46	513	486.66	27,998,772.46
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,280.00	15	7.50	124,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	498	479.16	27,874,492.46	498	479.16	27,874,492.46
DEPARTMENT TOTALS	0	0.00	0.00	513	486.66	27,998,772.46	513	486.66	27,998,772.46

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## **Report on State Employment**

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#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,120.00	10	5.00	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,819,456.18	24	24.00	3,024,198.06	221	216.00	13,843,654.24
Personnel Area Total	197	192.00	10,819,456.18	34	29.00	3,131,318.06	231	221.00	13,950,774.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,120.00	10	5.00	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,819,456.18	24	24.00	3,024,198.06	221	216.00	13,843,654.24
Appropriated Personnel Area Totals	197	192.00	10,819,456.18	34	29.00	3,131,318.06	231	221.00	13,950,774.24
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	107,120.00	10	5.00	107,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	10,819,456.18	24	24.00	3,024,198.06	221	216.00	13,843,654.24
DEPARTMENT TOTALS	197	192.00	10,819,456.18	34	29.00	3,131,318.06	231	221.00	13,950,774.24

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## **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
Personnel Area Total	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
Appropriated Personnel Area Totals	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12
DEPARTMENT TOTALS	2	2.00	114,691.20	9	8.00	645,044.92	11	10.00	759,736.12

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## **Report on State Employment**

Data as of 5/20/2016

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	367.80	19,376,890.93	183	174.60	9,778,612.48	747	542.40	29,155,503.41
Personnel Area Total	564	367.80	19,376,890.93	186	176.10	9,808,044.48	750	543.90	29,184,935.41
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	367.80	19,376,890.93	183	174.60	9,778,612.48	747	542.40	29,155,503.41
Appropriated Personnel Area Totals	564	367.80	19,376,890.93	186	176.10	9,808,044.48	750	543.90	29,184,935.41
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	367.80	19,376,890.93	183	174.60	9,778,612.48	747	542.40	29,155,503.41
DEPARTMENT TOTALS	564	367.80	19,376,890.93	186	176.10	9,808,044.48	750	543.90	29,184,935.41

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## **Report on State Employment**

Data as of 5/20/2016

#### **TREASURY**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,256.00	5	2.50	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
Personnel Area Total	49	44.00	2,937,475.84	28	13.30	1,583,031.58	77	57.30	4,520,507.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,256.00	5	2.50	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
Appropriated Personnel Area Totals	49	44.00	2,937,475.84	28	13.30	1,583,031.58	77	57.30	4,520,507.42
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,256.00	5	2.50	48,256.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,534,775.58	72	54.80	4,472,251.42
DEPARTMENT TOTALS	49	44.00	2,937,475.84	28	13.30	1,583,031.58	77	57.30	4,520,507.42

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,472,224.00	4	4.00	418,350.40	30	30.00	1,890,574.40
Personnel Area Total	26	26.00	1,472,224.00	16	4.00	418,875.40	42	30.00	1,891,099.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	104,260.00	9	5.00	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.50	7,588,027.20	11	11.00	1,918,737.60	126	124.50	9,506,764.80
Personnel Area Total	115	113.50	7,588,027.20	20	16.00	2,022,997.60	135	129.50	9,611,024.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	139	136.00	8,161,660.00	9	8.00	1,454,223.80	148	144.00	9,615,883.80
Personnel Area Total	139	136.00	8,161,660.00	24	8.50	1,462,813.80	163	144.50	9,624,473.80
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	111,800.00	10	5.50	111,800.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	282	277.50	17,298,582.60	26	25.00	4,027,912.06	308	302.50	21,326,494.66
Appropriated Personnel Area Totals	282	277.50	17,298,582.60	62	30.50	4,141,287.06	344	308.00	21,439,869.66
Appropriated refounder Area Totals	202	277.50	17,230,302.00	02	30.30	7,171,207.00	J	308.00	21,433,003.00

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## **Report on State Employment**

Data as of 5/20/2016

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	111,800.00	10	5.50	111,800.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	282	277.50	17,298,582.60	26	25.00	4,027,912.06	308	302.50	21,326,494.66
DEPARTMENT TOTALS	282	277.50	17,298,582.60	62	30.50	4,141,287.06	344	308.00	21,439,869.66

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	108,825.60	4	2.00	103,313.60	7	5.00	212,139.20
Personnel Area Total	3	3.00	108,825.60	7	2.00	103,313.60	10	5.00	212,139.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	60,736.00	4	2.00	72,800.00	7	4.00	133,536.00
Personnel Area Total	3	2.00	60,736.00	7	2.00	72,800.00	10	4.00	133,536.00
01102 Alexandria Hausing Authority									
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees Personnel Area Total	27 <b>27</b>	23.00 23.00	957,507.20 <b>957,507.20</b>	<u> </u>	2.00 2.00	165,279.92 <b>165,279.92</b>	29 <b>34</b>	25.00 <b>25.00</b>	1,122,787.12 1,122,787.12
reisonnei Area Totai	27	23.00	937,307.20	,	2.00	103,279.92	54	25.00	1,122,767.12
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Duala Mellineis	U		0.00	<u>ə</u>	0.00	0.00		0.00	
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

#EMP #FTE  OH06 - Bossier City Housing Authority  Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00  Personnel Area Total 16 16.00  OH07 - Breaux Bridge Housing Authority Education Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00  Personnel Area Total 2 2.00  OH08 - Church Point Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Personnel Area Total 2 2.00  OH09 - Bunkie Housing Authority Education Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00	FIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
Education Employees	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees   0   0.00							
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees   16	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees   16   16.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority  Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00  Personnel Area Total 2 2.00  OH08 - Church Point Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00  Personnel Area Total 2 2.00  OH09 - Bunkie Housing Authority  Education Employees 0 0.00 Student Employees 2 2.00  Personnel Area Total 2 2.00  OH09 - Bunkie Housing Authority Education Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00  Personnel Area Total 2 2.00  OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00  OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	570,606.40	0	0.00	0.00	16	16.00	570,606.40
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   2   2.00     Personnel Area Total   2   2.00     OH08 - Church Point Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   2   2.00     Personnel Area Total   2   2.00     OH09 - Bunkie Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     All Other Employees   2   2.00     Personnel Area Total   2   2.00     OH10 - Caldwell Parish Housing Authority     Education Employees   0   0.00     OH10 - Caldwell Parish Housing Authority     Education Employees   0   0.00	570,606.40	5	0.00	0.00	21	16.00	570,606.40
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   2   2.00     Personnel Area Total   2   2.00     OH08 - Church Point Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   2   2.00     Personnel Area Total   2   2.00     OH09 - Bunkie Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Student Employees   0   0.00     All Other Employees   0   0.00     All Other Employees   2   2.00     Personnel Area Total   2   2.00     OH10 - Caldwell Parish Housing Authority     Education Employees   0   0.00     OH10 - Caldwell Parish Housing Authority     Education Employees   0   0.00							
Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   2   2.00     Personnel Area Total   2   2.00      OH08 - Church Point Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   2   2.00      Personnel Area Total   2   2.00      OH09 - Bunkie Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   2   2.00      Personnel Area Total   2   2.00      OH10 - Caldwell Parish Housing Authority     Education Employees   0   0.00     OH10 - Caldwell Parish Housing Authority     Education Employees   0   0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees   2   2.00	0.00	4	0.00	0.00	4	0.00	0.00
Personnel Area Total         2         2.00           0H08 - Church Point Housing Authority	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   2   2.00     Personnel Area Total   2   2.00     OH09 - Bunkie Housing Authority     Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   2   2.00     Personnel Area Total   2   2.00     OH10 - Caldwell Parish Housing Authority     Education Employees   0   0.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
Board Members	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees         2         2.00           Personnel Area Total         2         2.00           0H09 - Bunkie Housing Authority         Education Employees         0         0.00           Student Employees         0         0.00         0.00           Board Members         0         0.00         0.00           All Other Employees         2         2.00           Personnel Area Total         2         2.00           0H10 - Caldwell Parish Housing Authority         Education Employees         0         0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         2         2.00           0H09 - Bunkie Housing Authority           Education Employees         0         0.00           Student Employees         0         0.00           Board Members         0         0.00           All Other Employees         2         2.00           Personnel Area Total         2         2.00           OH10 - Caldwell Parish Housing Authority         Education Employees         0         0.00	0.00	3	0.00	0.00	3	0.00	0.00
0H09 - Bunkie Housing Authority         0 0.00           Education Employees         0 0.00           Student Employees         0 0.00           Board Members         0 0.00           All Other Employees         2 2.00           Personnel Area Total         2 2.00           0H10 - Caldwell Parish Housing Authority         0 0.00           Education Employees         0 0.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Education Employees   0   0.00     Student Employees   0   0.00     Board Members   0   0.00     All Other Employees   2   2.00     Personnel Area Total   2   2.00     OH10 - Caldwell Parish Housing Authority     Education Employees   0   0.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00  OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00							
Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00  OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00  OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00  0H10 - Caldwell Parish Housing Authority Education Employees 0 0.00	0.00	3	0.00	200.00	3	0.00	200.00
OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Education Employees 0 0.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
Education Employees 0 0.00							
	0.00	0	0.00	0.00	0	0.00	0.00
Student Limpioyees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees 2 2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total 2 2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	47,424.00	3	2.00	96,720.00	5	4.00	144,144.00
Personnel Area Total	2	2.00	47,424.00	7	2.00	96,720.00	9	4.00	144,144.00
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	62	61.00	2,365,334.40	6	3.00	437,964.28	68	64.00	2,803,298.68
Personnel Area Total	62	61.00	2,365,334.40	9	3.00	437,964.28	71	64.00	2,803,298.68
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	92,152.32	7	6.00	215,600.32
Personnel Area Total	4	4.00	123,448.00	<u></u>	2.00	92,152.32	11	0.00	213,000.32

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Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	48,071.92	3	1.70	48,071.92
Personnel Area Total	0	0.00	0.00	7	1.70	48,071.92	7	1.70	48,071.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	9	8.00	339,310.40	3	1.00	68,952.00	12	9.00	408,262.40
Personnel Area Total	9	8.00	339,310.40	10	1.00	68,952.00	19	9.00	408,262.40
0H19 - Kaplan Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	89,731.20	3	1.00	45,780.80	6	4.00	135,512.00
Personnel Area Total	3	3.00	89,731.20	6	1.00	45,780.80	9	4.00	135,512.00
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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Units of Local Govt Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	94,390.40	2	2.00	97,926.40	5	5.00	192,316.80
Personnel Area Total	3	3.00	94,390.40	7	2.00	97,926.40	10	5.00	192,316.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,068,288.00	1	1.00	116,916.80	34	34.00	1,185,204.80
Personnel Area Total	33	33.00	1,068,288.00	1	1.00	116,916.80	34	34.00	1,185,204.80
0H23 - Lake Charles Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	54	38.00	1,611,542.40	1	1.00	127,337.60	55	39.00	1,738,880.00
Personnel Area Total	54	38.00	1,611,542.40	1	1.00	127,337.60	55 55	39.00	1,738,880.00
0H24 - Mamou Housing Authority				•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	4	0.00 0.00	0.00 150.00	0	0.00	0.00 150.00
All Other Employees	2	2.00	58.427.20	3	2.00	73,694.40	4 5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	<u>5</u> 7	2.00	73,844.40	<u>5</u> 9	4.00	132,271.60
reisonnei Area Total	2	2.00	30,427.20	,	2.00	73,044.40	9	4.00	132,271.00
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	228,987.20	4	2.00	87,256.00	10	8.00	316,243.20
Personnel Area Total	6	6.00	228,987.20	7	2.00	87,256.00	13	8.00	316,243.20

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	97	60.00	2,773,201.60	3	2.00	245,689.60	100	62.00	3,018,891.20
Personnel Area Total	97	60.00	2,773,201.60	25	11.00	456,809.60	122	71.00	3,230,011.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	3.00	138,829.60	1	0.00	0.00	9	3.00	138,829.60
Personnel Area Total	8	3.00	138,829.60	4	0.00	0.00	12	3.00	138,829.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60		2.00	79,705.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	618,363.20	4	2.00	162,115.20	22	20.00	780,478.40
Personnel Area Total	18	18.00	618,363.20	7	2.00	162,115.20	25	20.00	780,478.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,721.60	3	2.00	164,994.96	8	7.00	351,716.56
Personnel Area Total	5	5.00	186,721.60	7	2.00	164,994.96	12	7.00	351,716.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	314,002.00	4	2.00	130,915.20	14	12.00	444,917.20
Personnel Area Total	10	10.00	314,002.00	7	2.00	130,915.20	17	12.00	444,917.20
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	<u></u>	2.50	107,850.86	10	5.50	180,783.72

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	34	34.00	1,252,201.60	2	1.00	140,004.80	36	35.00	1,392,206.40
Personnel Area Total	34	34.00	1,252,201.60	5	1.00	140,004.80	39	35.00	1,392,206.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	-	0.00	0.00 0.00	0	0.00	0.00
Board Members All Other Employees	0 7	0.00 7.00	216,914.10	2	0.00 1.00	150,009.60	2 10	0.00 8.00	0.00 366,923.70
Personnel Area Total	7	7.00	216,914.10	<u> </u>	1.00	150,009.60	12	8.00	366,923.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,132.80	3	1.75	75,556.00	6	4.75	161,688.80
		3.00							

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	14	8.00	428,667.20	4	2.00	135,309.08	18	10.00	563,976.28
Personnel Area Total	14	8.00	428,667.20	7	2.00	135,459.08	21	10.00	564,126.28
OUAA CA Lander Parick Hausing Authority									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	295,921.60	3	2.00	152,422.40	12	11.00	448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	121,555.20	4	2.00	128,939.20	7	5.00	250,494.40
Personnel Area Total	3	3.00	121,555.20	7	2.00	128,939.20	10	5.00	250,494.40
0H46 - South Landry Housing Authority									
	2	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
	5	5.00	143,291.20	3	1.00		8	6.00	203,291.20
All Other Employees						60,000.00			

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	12.00	387,961.60	2	1.00	95.035.20	15	13.00	482,996.80
Personnel Area Total	13	12.00	387,961.60	4	1.00	95,035.20	17	13.00	482,996.80
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	395,345.60	3	1.00	75,004.80	15	13.00	470,350.40
Personnel Area Total	12	12.00	395,345.60	5	1.00	75,004.80	17	13.00	470,350.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48.880.00	8	7.00	209.809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	415,188.80	1	0.00	0.00	13	12.00	415,188.80
Personnel Area Total	12	12.00	415,188.80	4	0.00	0.00	16	12.00	415,188.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
	0	0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	
	2			2			4		0.00
All Other Employees		2.00	38,493.00		2.00	53,148.16	•	4.00	91,641.16 <b>91,641.1</b> 6
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	534,352.00	9	4.50	200,969.60	25	20.50	735,321.60
Personnel Area Total	16	16.00	534,352.00	12	4.50	200,969.60	28	20.50	735,321.60
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	79,932.40	6	4.50	162,473.30
Personnel Area Total	3	3.00	82,540.90	7	1.50	80,132.40	10	4.50	162,673.30
OUCE Minden Housing Authority									
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees Personnel Area Total	12 12	12.00 12.00	332,321.60 332,321.60	<u>4</u> 7	2.00 2.00	121,739.20 121,814.20	16 <b>19</b>	14.00	454,060.80 <b>454,135.8</b> 0
Personnei Area Totai	12	12.00	332,321.00	,	2.00	121,814.20	19	14.00	454,155.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	54,993.60	4	2.00	54,993.60
Personnel Area Total	0	0.00	0.00	7	2.00	54,993.60	7	2.00	54,993.60
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.52	638,237.08	4	2.00	156,020.80	27	24.52	794,257.88
All Other Employees									

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
01170 Milita Carda Harris Andrasia									
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>4</u>	4.00	109,553.60	<u>3</u> <b>7</b>	2.00	87,360.00	7	6.00	196,913.60
Personnel Area Total	4	4.00	109,553.60	,	2.00	87,360.00	11	6.00	196,913.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	196,786.98	8	8.00	398,270.34
Personnel Area Total	6	6.00	201,483.36	6	2.00	196,786.98	12	8.00	398,270.34
0H72 - Natchitoches Parish Housing Autho	ritv								
_	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
	U	0.00	0.00	3	0.00	0.00	<b>.</b>	0.00	0.00
All Other Employees	6	6.00	201,988.80	2	2.00	153,454.41	8	8.00	355,443.21

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Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
OH75 - Ferriday Housing Authority  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	28.433.60	3	2.00	96,516.42	4	3.00	124,950.02
Personnel Area Total	1	1.00	28,433.60	7	2.00	96,706.42	8	3.00	125,140.02
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	41,392.00	2	2.00	67,204.80
Personnel Area Total	1	1.00	25,812.80	6	1.00	41,392.00	7	2.00	67,204.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.00	21,974.00	5	1.28	39,227.60
All Other Limployees	1	0.50	17,253.60	6	0.78	21,974.00	J	1.20	39,227.60

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
Personnel Area Total	0	0.00	0.00	2	2.00	71,693.46	2	2.00	71,693.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65,540.80	4	2.00	87,034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20

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## **Report on State Employment**

Data as of 5/20/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	282	0.00	1,440.00	282	0.00	1,440.00
All Other Employees	672	594.64	21,358,367.16	260	136.94	7,994,769.33	932	731.58	29,353,136.49
Units of Local Govt Personnel Area Totals	672	594.64	21,358,367.16	559	145.94	8,207,329.33	1,231	740.58	29,565,696.49
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	9.00	211,120.00	17	9.00	211,120.00
Board Members	0	0.00	0.00	282	0.00	1,440.00	282	0.00	1,440.00
All Other Employees	672	594.64	21,358,367.16	260	136.94	7,994,769.33	932	731.58	29,353,136.49
DEPARTMENT TOTALS	672	594.64	21,358,367.16	559	145.94	8,207,329.33	1,231	740.58	29,565,696.49

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## **Report on State Employment**

Data as of 5/20/2016

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	566,665.58	2	1.00	118,335.22	19	18.00	685,000.80
Personnel Area Total	17	17.00	566,665.58	8	1.00	118,785.22	25	18.00	685,450.80
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 34 34	0.00 0.00 0.00 34.00 <b>34.00</b>	0.00 0.00 0.00 1,118,707.20 1,118,707.20	0 0 12 2	0.00 0.00 0.00 1.00	0.00 0.00 2,155.00 223,392.00 225,547.00	0 0 12 36 48	0.00 0.00 0.00 35.00	0.00 0.00 2,155.00 1,342,099.20 1,344,254.20
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15.406.00	4	0.50	15.406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
							-		
Board Members	0	0.00	0.00	11	0.00	1,810.00	11	0.00	1,810.00
Board Members All Other Employees	0 40	0.00 38.00	0.00 1,369,950.40	11 2	0.00 2.00	1,810.00 209,248.00	11 42	0.00 40.00	1,810.00 1,579,198.40

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## **Report on State Employment**

Data as of 5/20/2016

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	12,405.04	7	0.00	12,405.04
All Other Employees	11	11.00	372,049.60	2	2.00	148,392.40	13	13.00	520,442.00
Personnel Area Total	11	11.00	372,049.60	9	2.00	160,797.44	20	13.00	532,847.04
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	45	45.00	1,779,502.40	2	2.00	245,668.80	47	47.00	2,025,171.20
Personnel Area Total	45	45.00	1,779,502.40	15	2.00	247,343.80	60	47.00	2,026,846.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	116.00	7,427,607.20	2	2.00	228,259.20	118	118.00	7,655,866.40
Personnel Area Total	116	116.00	7,427,607.20	2	2.00	228,259.20	118	118.00	7,655,866.40
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00		-	0.00		-		0.00
Board Members	0 46	0.00	0.00 1.966.224.00	9	0.25	12,600.00	9 49	0.25	12,600.00
All Other Employees	46 46	46.00	, , , , , , , , , , , , , , , , , , , ,	3 12	1.50 <b>1.75</b>	168,230.40		47.50	2,134,454.40
Personnel Area Total	46	46.00	1,966,224.00	12	1./5	180,830.40	58	47.75	2,147,054.40

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	29	28.50	1,069,887.78	3	2.75	199,106.44	32	31.25	1,268,994.22
Personnel Area Total	29	28.50	1,069,887.78	7	2.84	200,181.44	36	31.34	1,270,069.22
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.82	2,097,741.36	2	2.00	190,091.20	53	51.82	2,287,832.56
Personnel Area Total	51	49.82	2,097,741.36	2	2.00	190,091.20	53	51.82	2,287,832.56
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	168,630.80	1	0.00	0.00	5	4.00	168,630.80
Personnel Area Total	4	4.00	168,630.80	9	0.00	600.00	13	4.00	169,230.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	417.00	4	0.00	417.00
All Other Employees	4	4.00	226,758.48	9	5.00	653,976.96	13	9.00	880,735.44
Personnel Area Total	4	4.00	226,758.48	13	5.00	654,393.96	17	9.00	881,152.44
0L31 - SE LA Flood Protect Auth-West									
	•	0.00	0.00	^	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	7	0.00	1,412.00	7	0.00	0.00 1,412.00
All Other Employees	48	48.00	2,158,748.80	2	2.00	1,412.00 223,537.60	50	50.00	1,412.00 2,382,286.40
	48	48.00 48.00	2,158,748.80 2,158,748.80	<u>2</u> 9	2.00	223,537.60 224,949.60			
Personnel Area Total	40	46.00	2,138,748.80	9	2.00	224,343.00	57	50.00	2,383,698.40

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## **Report on State Employment**

Data as of 5/20/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	18	18.00	774,729.80	6	3.00	196,996.80	24	21.00	971,726.60
Personnel Area Total	18	18.00	774,729.80	14	3.00	196,996.80	32	21.00	971,726.60
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	17	17.00	732.721.60	7	7.00	956,072.00	24	24.00	1,688,793.60
Personnel Area Total	17	17.00	732,721.60	20	7.00	956,972.00	37	24.00	1,689,693.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5 4	2.00	84,800.02	5 4	2.00	84,800.02
		.,,,,,,,			/ 1111				

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## **Report on State Employment**

Data as of 5/20/2016

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, <u>, , , , , , , , , , , , , , , , , , </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P16 - Iberia Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	1								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	259	258.40	13,733,961.28	25	21.40	3,069,889.89	284	279.80	16,803,851.17
Personnel Area Total	259	258.40	13,733,961.28	32	21.40	3,069,889.89	291	279.80	16,803,851.17
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 59 <b>59</b>	0.00 0.00 0.00 56.20 <b>56.20</b>	0.00 0.00 0.00 2,738,722.48 2,738,722.48	0 2 7 6 <b>15</b>	0.00 2.00 0.00 6.00 <b>8.00</b>	0.00 45,760.00 799.00 707,879.90 <b>754,438.90</b>	0 2 7 65 <b>74</b>	0.00 2.00 0.00 62.20 64.20	0.00 45,760.00 799.00 3,446,602.38 <b>3,493,161.38</b>
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	96	95.00	4,081,625.60	15	14.00	2,180,318.40	111	109.00	6,261,944.00
Personnel Area Total	96	95.00	4,081,625.60	22	14.00	2,180,318.40	118	109.00	6,261,944.00
	30	55.00	4,001,023.00		200	2,100,310.40	110	105.00	0,202,311100
	30		4,001,023.00		100	2,100,010.40	116	103.00	0,202,3 : 1.00
0P33 - South Tangipahoa Port Commission									
<b>0P33 - South Tangipahoa Port Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>0P33 - South Tangipahoa Port Commission</b> Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00	0	0.00	0.00
<b>0P33 - South Tangipahoa Port Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P38 - Natchitoches Parish Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,303.76	13	1.80	109,303.76
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	169	0.34	37,123.04	169	0.34	37,123.04
All Other Employees	915	906.92	43,153,751.16	119	89.95	10,540,813.29	1,034	996.87	53,694,564.45
Units of Local Govt Personnel Area Totals	915	906.92	43,153,751.16	290	92.29	10,623,696.33	1,205	999.21	53,777,447.49
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	169	0.34	37,123.04	169	0.34	37,123.04
All Other Employees	915	906.92	43,153,751.16	119	89.95	10,540,813.29	1,034	996.87	53,694,564.45
DEPARTMENT TOTALS	915	906.92	43,153,751.16	290	92.29	10,623,696.33	1,205	999.21	53,777,447.49

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## **Report on State Employment**

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#### **INDEPENDENT**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 5/20/2016

#### **INDEPENDENT**

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00 3.00	0.00 96,941.00	4 6	0.00 5.00	0.00 311,457.58	4 9	0.00 8.00	0.00
All Other Employees				-		•			408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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## **Report on State Employment**

Data as of 5/20/2016

#### **LEGISLATIVE**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
	0 0 0 0 0 0 0 0	# EMP # FTE  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	#EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 2 0 0.00 0.00 0 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 2 1.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 7 2.00 506,419.08 7 2.00 0 0.00 0.00 0.00 9 3.00 531,379.08 9 3.00  0 0.00 0.00 0.00 0.00 0.00 0.00 0

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## **Report on State Employment**

Data as of 5/20/2016

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,855	5,684.38	196,201,113.51	22,051	18,489.31	1,203,816,621.92	27,906	24,173.69	1,400,017,735.43	
Student Employees	0	0.00	0.00	523	266.48	5,063,112.70	523	266.48	5,063,112.70	
Board Members	0	0.00	0.00	556	28.00	1,409,114.30	556	28.00	1,409,114.30	
All Other Employees	32,316	31,069.62	1,532,233,902.06	4,323	3,398.50	242,487,007.51	36,639	34,468.12	1,774,720,909.57	
STATEWIDE TOTALS	38,171	36,754.00	1,728,435,015.57	27,453	22,182.29	1,452,775,856.43	65,624	58,936.29	3,181,210,872.00	

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## **Report on State Employment**

Data as of 5/20/2016

#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,855	5,684.38	196,201,113.51	22,051	18,489.31	1,203,816,621.92	27,906	24,173.69	1,400,017,735.43
Student Employees	0	0.00	0.00	509	255.98	4,877,992.70	509	255.98	4,877,992.70
Board Members	0	0.00	0.00	195	28.00	1,384,187.26	195	28.00	1,384,187.26
All Other Employees	31,783	30,570.15	1,507,496,947.48	3,812	3,198.19	220,485,957.80	35,595	33,768.34	1,727,982,905.28
STATEWIDE TOTALS	37,638	36,254.53	1,703,698,060.99	26,567	21,971.48	1,430,564,759.68	64,205	58,226.01	3,134,262,820.67
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	37,638	36,254.53	1,703,698,060.99	25,863	21,687.50	1,424,302,579.72	63,501	57,942.03	3,128,000,640.71
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	35,823 1,020 795		1,637,957,504.76 36,829,996.28 28,910,559.95	22,782 680 3,105		1,245,173,741.97 22,271,210.33 163,119,807.38	58,605 1,700 3,900		2,883,131,246.73 59,101,206.61 192,030,367.33

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## **Report on State Employment**

Data as of 5/20/2016

#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.50	185,120.00	14	10.50	185,120.00
Board Members	0	0.00	0.00	361	0.00	24,927.04	361	0.00	24,927.04
All Other Employees	533	499.47	24,736,954.58	511	200.31	22,001,049.71	1,044	699.78	46,738,004.29
STATEWIDE TOTALS	533	499.47	24,736,954.58	886	210.81	22,211,096.75	1,419	710.28	46,948,051.33
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	533	499.47	24,736,954.58	511	200.31	22,001,049.71	1,044	699.78	46,738,004.29
Employees with In-State Resident	520		24,255,026.90	871		22,071,390.75	1,391		46,326,417.65
<b>Employees with Out-of State Resident</b>	1		63,107.20	0		0.00	1		63,107.20
<b>Employees with Unknown Resident</b>	12		418,820.48	15		139,706.00	27		558,526.48

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## **Report on State Employment**

Data as of 5/20/2016

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	12.00	281,840.00	21	12.00	281,840.00
Board Members	0	0.00	0.00	455	0.34	38,563.04	455	0.34	38,563.04
All Other Employees	1,590	1,504.56	64,609,059.32	391	232.14	19,240,247.38	1,981	1,736.70	83,849,306.70
STATEWIDE TOTALS	1,590	1,504.56	64,609,059.32	867	244.48	19,560,650.42	2,457	1,749.04	84,169,709.74
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,590	1,504.56	64,609,059.32	391	232.14	19,240,247.38	1,981	1,736.70	83,849,306.70
Employees with In-State Resident	1,542		62,453,723.54	820		18,551,018.54	2,362		81,004,742.08
<b>Employees with Out-of State Resident</b>	16		730,329.60	7		450,899.40	23		1,181,229.00
<b>Employees with Unknown Resident</b>	32		1,425,006.18	40		558,732.48	72		1,983,738.66

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## **Report on State Employment**

Data as of 5/20/2016

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,855	5,684.38	196,201,113.51	22,051	18,489.31	1,203,816,621.92	27,906	24,173.69	1,400,017,735.43
Student Employees	0	0.00	0.00	544	278.48	5,344,952.70	544	278.48	5,344,952.70
Board Members	0	0.00	0.00	1,011	28.34	1,447,677.34	1,011	28.34	1,447,677.34
All Other Employees	33,906	32,574.18	1,596,842,961.38	4,714	3,630.64	261,727,254.89	38,620	36,204.82	1,858,570,216.27
STATEWIDE TOTALS	39,761	38,258.56	1,793,044,074.89	28,320	22,426.77	1,472,336,506.85	68,081	60,685.33	3,265,380,581.74
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,761	38,258.56	1,793,044,074.89	26,765	22,119.95	1,465,543,876.81	66,526	60,378.51	3,258,587,951.70
Employees with In-State Resident	37,885		1,724,666,255.20	24,473		1,285,796,151.26	62,358		3,010,462,406.46
<b>Employees with Out-of State Resident</b>	1,037		37,623,433.08	687		22,722,109.73	1,724		60,345,542.81
<b>Employees with Unknown Resident</b>	839		30,754,386.61	3,160		163,818,245.86	3,999		194,572,632.47

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