

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/11/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 3/11/2016

().00 ().00 ().00	NEIDE BOLL	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,431	2,363.97	145,956,566.18	1,707	1,419.50	69,254,249.38	4,138	3,783.47	215,210,815.56
VETERANS AFFAIRS	809	768.00	25,321,741.90	46	8.00	1,325,348.36	855	776.00	26,647,090.26
ECONOMIC DEVELOPMENT	60	59.00	3,576,592.24	50	45.00	4,192,829.94	110	104.00	7,769,422.18
CRT	681	570.00	23,415,980.90	410	141.40	9,232,982.59	1,091	711.40	32,648,963.49
DOTD	4,228	4,204.50	200,547,837.36	73	37.50	2,620,998.94	4,301	4,242.00	203,168,836.30
DPSC - CORRECTIONS	4,854	4,712.00	204,318,380.24	79	68.40	7,026,838.84	4,933	4,780.40	211,345,219.08
DPSC - PUBLIC SAFETY	2,513	2,406.75	146,543,820.54	136	72.50	6,112,076.10	2,649	2,479.25	152,655,896.64
DYS-OFF OF JUV JUST	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86
DHH	6,852	6,569.73	317,437,747.95	621	237.87	32,065,912.16	7,473	6,807.60	349,503,660.11
DCFS	3,338	3,275.50	143,797,223.18	62	15.00	2,838,078.36	3,400	3,290.50	146,635,301.54
DNR	289	285.00	17,317,326.26	30	16.50	1,141,110.04	319	301.50	18,458,436.30
REVENUE	716	663.00	35,915,317.10	40	17.25	2,278,385.98	756	680.25	38,193,703.08
DEQ	649	645.00	37,020,932.78	26	13.50	1,120,447.38	675	658.50	38,141,380.16
LWC	1,000	947.00	44,029,794.33	61	23.44	1,428,092.28	1,061	970.44	45,457,886.61
WILDLIFE & FISHERIES	835	810.00	44,638,570.65	63	34.83	1,448,189.08	898	844.83	46,086,759.73
CIVIL SERVICE AGENCIES	159	159.00	9,598,690.14	81	10.50	896,540.36	240	169.50	10,495,230.50
HIGHER EDUCATION	5,665	5,487.68	179,254,552.33	25,076	18,984.40	1,224,526,835.66	30,741	24,472.08	1,403,781,387.99
HEALTH CARE SERVICES	283	283.00	10,461,423.45	267	215.64	17,839,975.44	550	498.64	28,301,398.89
EDUCATION	415	374.50	23,486,113.16	264	235.16	16,016,192.24	679	609.66	39,502,305.40
EDUCATION - OTHER	349	337.50	12,372,986.96	419	358.70	19,863,096.38	768	696.20	32,236,083.34
PUBLIC SERVICE COMM	68	66.00	3,378,087.18	18	17.50	1,077,242.66	86	83.50	4,455,329.84
AGRICULTURE	498	495.00	24,162,015.02	68	58.00	4,448,659.28	566	553.00	28,610,674.30
JUSTICE	0	0.00	0.00	526	501.04	28,926,563.22	526	501.04	28,926,563.22
INSURANCE	197	191.00	10,762,038.04	33	28.50	3,073,885.88	230	219.50	13,835,923.92
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
SECRETARY OF STATE	563	362.80	19,390,606.45	188	177.10	9,863,997.78	751	539.90	29,254,604.23
TREASURY	49	44.00	2,937,475.84	29	13.80	1,511,059.42	78	57.80	4,448,535.26
RETIREMENT SYSTEMS	285	280.50	17,494,861.80	65	32.00	4,188,087.06	350	312.50	21,682,948.86
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,529	37,096.43	1,736,400,063.56	30,532	22,845.03	1,479,694,463.99	69,061	59,941.46	3,216,094,527.55
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	658	588.14	21,189,977.64	549	143.44	8,136,901.46	1,207	731.58	29,326,879.10
PORTS, LEVEE BOARDS	895	887.92	40,133,678.00	288	89.29	10,208,110.65	1,183	977.21	50,341,788.65
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,556	1,479.06	61,420,596.64	855	238.98	19,074,636.87	2,411	1,718.04	80,495,233.51
TOTAL WORKFORCE	40,085	38,575.49	1,797,820,660.20	31,387	23,084.01	1,498,769,100.86	71,472	61,659.50	3,296,589,761.06

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 3/11/2016

EXECUTIVE DEPARTMENT

#EMP #FTE ANNUAL PAY RATE #	Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0100 - Gov-Executive Office										
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00	Student Employees	0	0.00	0.00	11	5.50	97,500.00	11	5.50	97,500.00	
Personnel Area Total 0 0.00 0.00 105 74.50 4,876,072.16 105 74.50 4,876,07 O102 - Gov-Office of Inspector Gen	Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00	
Dig	All Other Employees	0	0.00	0.00	91	69.00	4,778,377.16	91	69.00	4,778,377.16	
Education Employees	Personnel Area Total	0	0.00	0.00	105	74.50	4,876,072.16	105	74.50	4,876,072.16	
Education Employees	0102 - Gov-Office of Inspector Gen										
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members			0.00	0.00		0.00	0.00		0.00	0.00	
All Other Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 13 13.00 847,651.48 2 2.00 237,619.98 15 15.00 1,085,27	All Other Employees	13		847.651.48			237.619.98			1,085,271.46	
Education Employees 0 0.00 0.		13			2			15		1,085,271.46	
Board Members 0 0.00 0	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0	Student Employees		0.00	0.00		0.00	0.00		0.00	0.00	
All Other Employees 37 34.50 1,716,774.80 1 1.00 115,148.80 38 35.50 1,831,93		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 37 34.50 1,716,774.80 1 1.00 115,148.80 38 35.50 1,831,93 0106 - DOA-Louisiana Tax Commission Education Employees 0 0.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 38 37.00 2,214,19 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00	All Other Employees	37			1		115,148.80	38		1,831,923.60	
Education Employees 0 0.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 38 37.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 Office of Administration Education Employees 0 0.00	Personnel Area Total	37	34.50	1,716,774.80	1	1.00	115,148.80	38	35.50	1,831,923.60	
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 Other Formula Area Total 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 38 37.00 2,214,19 38 37.00 2,214,19 38 37.00 2,214,19 38 37.00 2,214,19 38 37.00 2,214,19 38 37.00 2,214,19 38 37.00 2,214,19 38 37.00 2,214,19 38 37.00 30,693,12 38 37.00 2,214,19 38 37.00 30,693,12 38 37.00 30,693,12 38 37.00 30,093,12 38 37.00 30,093,12	0106 - DOA-Louisiana Tax Commission										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 300,693.12 5 5.00 300,693.12 5 5.00 300,693.12 33 32.00 1,913,501.20 0 0.00 0.00 0.00 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 Olio7 - Gov-Div of Administration Education Employees 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 5 5.00 300,693.12 5 5.00 300,693.12 All Other Employees 33 32.00 1,913,501.20 0 0.00 0.00 33 32.00 1,913,501.20 Personnel Area Total 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,19 Office of Administration Education Employees 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 33 32.00 1,913,501.20 0 0.00 0.00 33 32.00 1,913,501.20 Personnel Area Total 33 32.00 1,913,501.20 5 5.00 300,693.12 38 37.00 2,214,15 Older Frage of Total Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <t< td=""><td></td><td></td><td></td><td></td><td>5</td><td></td><td>300,693.12</td><td>5</td><td></td><td>300,693.12</td></t<>					5		300,693.12	5		300,693.12	
0107 - Gov-Div of Administration Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 146,047.20 15 7.80 146,047.20 15 7.80 146,047.20 15 7.80 146,047.20 0.00 </td <td>All Other Employees</td> <td>33</td> <td>32.00</td> <td>1,913,501.20</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>33</td> <td>32.00</td> <td>1,913,501.20</td>	All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 15 7.80 146,047.20 15 7.80 146,047.20 Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0	Personnel Area Total	33	32.00	1,913,501.20	5	5.00	300,693.12	38	37.00	2,214,194.32	
Student Employees 0 0.00 0.00 15 7.80 146,047.20 15 7.80 146,047.20 Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0	0107 - Gov-Div of Administration										
Student Employees 0 0.00 0.00 15 7.80 146,047.20 15 7.80 146,04 Board Members 0 0.00 0.00 0 0.00 0.00 0		Ο	0.00	0.00	O	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0										146,047.20	
All Other Employees 380 369.00 23,108,631.36 102 100.50 7,983,957.54 482 469.50 31,092,58		-			-		-			0.00	
										31,092,588.90	
PERSONNEL ALES TOTAL 200 202100 2010002120 11/ 100:20 0'120'104'14 44/ 47/'30 21'720'0'	Personnel Area Total	380	369.00	23,108,631.36	117	108.30	8,130,004.74	497	477.30	31,238,636.10	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0109 - GOV-Coast Prot & Restor Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	69,420.00	7	3.50	69,420.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	148	146.00	11,272,063.40	10	10.00	1,058,733.78	158	156.00	12,330,797.18	
Personnel Area Total	148	146.00	11,272,063.40	17	13.50	1,128,153.78	165	159.50	12,400,217.18	
0111 - Gov-Home Security & EP										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	344	341.00	18,558,308.60	344	341.00	18,558,308.60	
Personnel Area Total	0	0.00	0.00	344	341.00	18,558,308.60	344	341.00	18,558,308.60	
0112 - Gov-Dept of Military Affairs Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	84,593.60	757	741.00	27,687,365.42	759	743.00	27,771,959.02	
Personnel Area Total	2	2.00	84,593.60	757	741.00	27,687,365.42	759	743.00	27,771,959.02	
0116 - Gov-LA Public Defender Board										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00	
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02	
Personnel Area Total	10	9.00	548,032.16	8	7.00	793,307.86	18	16.00	1,341,340.02	
0129 - Gov-La Comm Law Enforce Adm CJ										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	25,220.00	3	1.50	25,220.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
									0.0.00	
All Other Employees	41	38.00	2,275,470.34	1	1.00	104,000.00	42	39.00	2,379,470.34	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
PP -P g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	280.00	7	0.00	280.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	7	0.00	280.00	30	22.00	1,191,497.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02
Personnel Area Total	17	17.00	890,574.62	94	65.00	3,317,415.40	111	82.00	4,207,990.02
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.00	5,754,694.40	1	1.00	145,000.18	96	94.00	5,899,694.58
Personnel Area Total	95	93.00	5,754,694.40	4	2.50	173,080.18	99	95.50	5,927,774.58
2000 DOA Office of Course Boundfile									
0800 - DOA-Office of Group Benefits	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,390,435.32	_	2.00	276,953.56	39	37.00	2,667,388.88
Personnel Area Total	37	35.00	2,390,435.32	5	3.80	308,444.76	42	38.80	2,698,880.08
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,984.00	4	2.00	35,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,198,713.92	0	0.00	0.00	34	33.00	2,198,713.92
Personnel Area Total	34	33.00	2,198,713.92	4	2.00	35,984.00	38	35.00	2,234,697.92

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,301,068.86	0	0.00	0.00	39	37.00	1,301,068.86
Personnel Area Total	39	37.00	1,301,068.86	0	0.00	0.00	39	37.00	1,301,068.86
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
Personnel Area Total	8	8.00	346,600.80	0	0.00	0.00	8	8.00	346,600.80
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	11.63	219.128.00	23	11.63	219,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	775.00	51,281,258.60	4	4.00	467,054.38	794	779.00	51,748,312.98
Personnel Area Total	790	775.00	51,281,258.60	27	15.63	686,182.38	817	790.63	51,967,440.98
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,879,116.80	1	1.00	119,766.40	54	54.00	3,998,883.20
Personnel Area Total	53	53.00	3,879,116.80	3	2.00	136,926.40	56	55.00	4,016,043.20
and DOA Office of St December 1									
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,380.00	2	1.00	16,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	80.00	4,760,136.16	1	1.00	125,000.20	82	81.00	4,885,136.36
Personnel Area Total	81	80.00	4,760,136.16	3	2.00	141,380.20	84	82.00	4,901,516.36

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0821 - DOA-Office of St Human Cap Mgt										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	33,852.00	4	2.00	33,852.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	303	288.00	16,247,409.10	1	1.00	75,171.20	304	289.00	16,322,580.30	
Personnel Area Total	303	288.00	16,247,409.10	5	3.00	109,023.20	308	291.00	16,356,432.30	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	77	39.23	720,262.40	77	39.23	720,262.40	
Board Members	0	0.00	0.00	38	5.00	302,642.12	38	5.00	302,642.12	
All Other Employees	2,148	2,087.50	132,262,827.94	1,406	1,347.50	65,842,381.46	3,554	3,435.00	198,105,209.40	
Appropriated Personnel Area Totals	2,148	2,087.50	132,262,827.94	1,521	1,391.73	66,865,285.98	3,669	3,479.23	199,128,113.92	

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,624.00	3	1.50	26,624.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	105	102.50	6,100,078.40	4	4.00	493,126.40	109	106.50	6,593,204.80
Personnel Area Total	105	102.50	6,100,078.40	16	5.50	520,050.40	121	108.00	6,620,128.80
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,338,523.20	2	2.00	262,745.60	50	50.00	2,601,268.80
Personnel Area Total	48	48.00	2,338,523.20	13	4.00	297,740.60	61	52.00	2,636,263.80
OBO1 - Arch Examrs La St Bd /Gov Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 7	0.00 0.00 0.00	0.00 0.00 1,043.00	0 0 7	0.00 0.00 0.00	0.00 0.00 1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119.462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	207,792.00	5	2.00	179,450.12	11	8.00	387,242.12

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EXECUTIVE DEPARTMENT

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 1000 500 1000	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	3	0.00	150.00	5	1.27	53,687.12
Personnel Area Total	2	1.27	53,537.12	10	0.00	500.00	12	1.27	54,037.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	44	44.00	2,117,273.60	2	2.00	270,670.40	46	46.00	2,387,944.00
Personnel Area Total	44	44.00	2,117,273.60	22	2.00	272,130.40	66	46.00	2,389,404.00
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	814,265.92	2	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	11	10.00	415,500.80	2	1.00	101,371.00	13	11.00	516,871.80

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	16	0.00	650.00	16	0.00	650.00
All Other Employees	19	19.00	761,207.20	2	2.00	170,758.90	21	21.00	931,966.10
Personnel Area Total	19	19.00	761,207.20	18	2.00	171,408.90	37	21.00	932,616.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	11	0.62	32,500.00	11	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
20010 11101110010		0.00	0.00		0.00	, 00.00		0.00	, 50.00
All Other Employees	25	25.00	833.019.20	5	1.00	75,404.80	30	26.00	908,424.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	9,360.00	2	1.00	50,100.00	3	1.00	59,460.00
Personnel Area Total	1	0.00	9,360.00	9	1.00	50,800.00	10	1.00	60,160.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	68,484.00	6	4.00	68,484.00
Board Members	0	0.00	0.00	133	0.00	8,455.00	133	0.00	8,455.00
All Other Employees	283	276.47	13,693,738.24	47	23.77	2,312,024.40	330	300.24	16,005,762.64
Non-Appropriated Personnel Area Totals	283	276.47	13,693,738.24	186	27.77	2,388,963.40	469	304.24	16,082,701.64

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	83	43.23	788,746.40	83	43.23	788,746.40
Board Members	0	0.00	0.00	171	5.00	311,097.12	171	5.00	311,097.12
All Other Employees	2,431	2,363.97	145,956,566.18	1,454	1,371.52	68,161,243.86	3,885	3,735.49	214,117,810.04
DEPARTMENT TOTALS	2,431	2,363.97	145,956,566.18	1,708	1,419.75	69,261,087.38	4,139	3,783.72	215,217,653.56

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VETERANS AFFAIRS

# EMP 0130 - DVA-Dept of Veterans Affairs Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 94 Personnel Area Total 94 0131 - DVA-La War Veterans Home Education Employees 0 Board Members 0 All Other Employees 151 Personnel Area Total 151 0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 151 Personnel Area Total 151 0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0 Student Employees 0	0.00 0.00 88.00 88.00 0.00 0.00 0.00 127.00 0.00 0.00 0.00 0.00 148.00	0.00 0.00 0.00 0.00 3,367,470.60 3,367,470.60 0.00 0.00 4,489,118.40 4,489,118.40 0.00 0.00	# EMP 0 0 8 7 15 0 0 0 0 0 0 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 7.00 7.00 0.00 0.00 0	0.00 0.00 600.00 608,469.16 609,069.16 0.00 0.00 0.00 0.00 0.00	# EMP 0 0 8 101 109 0 0 151 151	# FTE 0.00 0.00 0.00 95.00 95.00 0.00 0.00	0.00 0.00 600.00 3,975,939.76 3,976,539.76 0.00 0.00 4,489,118.40 4,489,118.40
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 94 Personnel Area Total 94 O131 - DVA-La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 151 Personnel Area Total 151 O132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 151 Personnel Area Total 151 O134 - DVA-NE La War Veterans Home Education Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 O134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00 88.00 88.00 0.00 0.00 0.00 127.00 127.00 0.00 0.00 0.00	0.00 0.00 3,367,470.60 3,367,470.60 0.00 0.00 4,489,118.40 4,489,118.40 0.00 0.00 0.00	0 8 7 15	0.00 0.00 7.00 7.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 600.00 608,469.16 609,069.16 0.00 0.00 0.00 0.00 0.00	0 8 101 109 0 0 0 151 151	0.00 0.00 95.00 95.00 0.00 0.00 0.00 127.00 127.00	0.00 600.00 3,975,939.76 3,976,539.76 0.00 0.00 4,489,118.40 4,489,118.40
Student Employees 0 Board Members 0 All Other Employees 94 Personnel Area Total 94 O131 - DVA-La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 151 Personnel Area Total 151 O132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 O134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00 88.00 88.00 0.00 0.00 0.00 127.00 127.00 0.00 0.00 0.00	0.00 0.00 3,367,470.60 3,367,470.60 0.00 0.00 4,489,118.40 4,489,118.40 0.00 0.00 0.00	0 8 7 15	0.00 0.00 7.00 7.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 600.00 608,469.16 609,069.16 0.00 0.00 0.00 0.00 0.00	0 8 101 109 0 0 0 151 151	0.00 0.00 95.00 95.00 0.00 0.00 0.00 127.00 127.00	0.00 600.00 3,975,939.76 3,976,539.76 0.00 0.00 4,489,118.40 4,489,118.40
Board Members 94 Personnel Area Total 94 O131 - DVA-La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 151 Personnel Area Total 151 O132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 Student Employees 149 Personnel Area Total 149 O134 - DVA-SW La War Veterans Home Education Employees 0 Education Employees 149 Personnel Area Total 149	0.00 88.00 0.00 0.00 0.00 127.00 127.00 0.00 0.00 0.00 0.00	0.00 3,367,470.60 3,367,470.60 0.00 0.00 0.00 4,489,118.40 4,489,118.40 0.00 0.00 0.00 0.00	8 7 15	0.00 7.00 7.00 0.00 0.00 0.00 0.00 0.00	600.00 608,469.16 609,069.16 0.00 0.00 0.00 0.00 0.00	8 101 109 0 0 0 151 151	0.00 95.00 95.00 0.00 0.00 0.00 127.00	0.00 0.00 0.00 0.00 0.00 4,489,118.40 0.00
All Other Employees 94 Personnel Area Total 94 0131 - DVA-La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 151 Personnel Area Total 151 0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	88.00 88.00 0.00 0.00 0.00 127.00 127.00 0.00 0.00 0.00	3,367,470.60 3,367,470.60 0.00 0.00 0.00 4,489,118.40 4,489,118.40 0.00 0.00 0.00 0.00	7 15 0 0 0 0 0 0	7.00 7.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	101 109 0 0 0 151 151	95.00 95.00 0.00 0.00 0.00 127.00 127.00	3,975,939.76 3,976,539.76 0.00 0.00 0.00 4,489,118.40 4,489,118.40
Personnel Area Total 94 0131 - DVA-La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 151 Personnel Area Total 151 0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00 0.00 127.00 127.00	0.00 0.00 0.00 0.00 4,489,118.40 4,489,118.40	0 0 0 0 0 0	7.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	0 0 0 0 151 151	0.00 0.00 0.00 127.00 0.00	0.00 0.00 0.00 0.00 4.489,118.40 4,489,118.40
0131 - DVA-La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 151 Personnel Area Total 151 0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00 0.00 127.00 127.00	0.00 0.00 0.00 4,489,118.40 4,489,118.40 0.00 0.00 0.00	0 0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 0 151 151	0.00 0.00 0.00 127.00 127.00	0.00 0.00 0.00 4,489,118.40 4,489,118.40
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 151 Personnel Area Total 151 0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00 127.00 127.00 0.00 0.00 0.00	0.00 0.00 4,489,118.40 4,489,118.40 0.00 0.00 0.00	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 151 151	0.00 0.00 127.00 127.00	0.00 0.00 4,489,118.40 4,489,118.40
Student Employees 0 Board Members 0 All Other Employees 151 Personnel Area Total 151 0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00 127.00 127.00 0.00 0.00 0.00	0.00 0.00 4,489,118.40 4,489,118.40 0.00 0.00 0.00	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 151 151	0.00 0.00 127.00 127.00	0.00 0.00 4,489,118.40 4,489,118.40
Student Employees 0 Board Members 0 All Other Employees 151 Personnel Area Total 151 0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00 127.00 127.00 0.00 0.00 0.00	0.00 0.00 4,489,118.40 4,489,118.40 0.00 0.00 0.00	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 151 151	0.00 0.00 127.00 127.00	0.00 0.00 4,489,118.40 4,489,118.40
Board Members 0 All Other Employees 151 Personnel Area Total 151 0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00 127.00 127.00 0.00 0.00 0.00	0.00 4,489,118.40 4,489,118.40 0.00 0.00 0.00	0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0 151 151	0.00 127.00 127.00	0.00 4,489,118.40 4,489,118.40 0.00
Personnel Area Total 151 0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0	0.00 0.00 0.00	0.00 0.00 0.00	151 0	127.00 0.00	4,489,118.40 0.00
0132 - DVA-NE La War Veterans Home Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 O134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00	0.00 0.00	0	0.00	0.00			
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00	0.00 0.00	0	0.00	0.00			
Student Employees 0 Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00 0.00	0.00 0.00	0	0.00	0.00			
Board Members 0 All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	0.00	0.00	-			0	0.00	0.00
All Other Employees 149 Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0			0	0.00				
Personnel Area Total 149 0134 - DVA-SW La War Veterans Home Education Employees 0	148.00			0.00	0.00	0	0.00	0.00
0134 - DVA-SW La War Veterans Home Education Employees 0		4,692,230.40	2	0.00	49,920.00	151	148.00	4,742,150.40
Education Employees 0	148.00	4,692,230.40	2	0.00	49,920.00	151	148.00	4,742,150.40
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 144	136.00	4,389,798.40	7	0.00	111,560.80	151	136.00	4,501,359.20
Personnel Area Total 144	136.00	4,389,798.40	7	0.00	111,560.80	151	136.00	4,501,359.20
0135 - DVA-NW La War Veterans Home								
	0.00	2.22	^	0.00	0.00	•	0.00	0.00
Education Employees 0 Student Employees 0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees 0 Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 145	143.00	4,283,926.40	7	1.00	294,798.40	152	144.00	4,578,724.80
Personnel Area Total 145		4,283,920.40		1.00	294./98.40	152 152	144.00 144.00	4,578,724.80

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,099,197.70	15	0.00	260,000.00	141	126.00	4,359,197.70
Personnel Area Total	126	126.00	4,099,197.70	15	0.00	260,000.00	141	126.00	4,359,197.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	809	768.00	25,321,741.90	38	8.00	1,324,748.36	847	776.00	26,646,490.26
Appropriated Personnel Area Totals	809	768.00	25,321,741.90	46	8.00	1,325,348.36	855	776.00	26,647,090.26
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	809	768.00	25,321,741.90	38	8.00	1,324,748.36	847	776.00	26,646,490.26
DEPARTMENT TOTALS	809	768.00	25,321,741.90	46	8.00	1,325,348.36	855	776.00	26,647,090.26

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	IPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,788.00	10	5.00	99,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,124,033.30	28	27.00	2,347,146.88
Personnel Area Total	18	17.00	1,223,113.58	20	15.00	1,223,821.30	38	32.00	2,446,934.88
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
Personnel Area Total	42	42.00	2,353,478.66	30	30.00	2,969,008.64	72	72.00	5,322,487.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,788.00	10	5.00	99,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18
Appropriated Personnel Area Totals	60	59.00	3,576,592.24	50	45.00	4,192,829.94	110	104.00	7,769,422.18
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	99,788.00	10	5.00	99,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,576,592.24	40	40.00	4,093,041.94	100	99.00	7,669,634.18
DEPARTMENT TOTALS	60	59.00	3,576,592.24	50	45.00	4,192,829.94	110	104.00	7,769,422.18

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CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,142,795.20	5	5.00	422,531.20	43	42.00	2,565,326.40
Personnel Area Total	38	37.00	2,142,795.20	7	6.00	440,211.20	45	43.00	2,583,006.40
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41.600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	5	3.00	152,880.00	48	46.00	2,209,282.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	86.00	3,590,069.60	1	1.00	119,600.00	93	87.00	3,709,669.60
Personnel Area Total	92	86.00	3,590,069.60	1	1.00	119,600.00	93	87.00	3,709,669.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	305.00	10.980.299.20	4	4.00	227.159.92	342	309.00	11.207.459.12
Personnel Area Total	338	305.00	10,980,299.20	4	4.00	227,159.92	342	309.00	11,207,459.12
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1.573.936.00	2	2.00	178,817.60	32	31.00	1,752,753.60
	30 30	29.00 29.00	1,573,936.00	2	2.00	178,817.60	32 32		1,752,753.60
Personnel Area Total	30	25.00	1,3/3,330.00	2	2.00	1/0,01/.00	32	31.00	1,/32,/33.00

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	62.00	2,817,994.40	4	4.00	283,649.60	136	66.00	3,101,644.00
Personnel Area Total	132	62.00	2,817,994.40	4	4.00	283,649.60	136	66.00	3,101,644.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,280.00	6	3.00	59,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	562.00	23,161,496.80	17	17.00	1,343,038.32	690	579.00	24,504,535.12
Appropriated Personnel Area Totals	673	562.00	23,161,496.80	23	20.00	1,402,318.32	696	582.00	24,563,815.12

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	204,984.00	386	120.40	7,755,664.15	393	127.40	7,960,648.15
Personnel Area Total	7	7.00	204,984.00	386	120.40	7,755,664.15	393	127.40	7,960,648.15
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	254,484.10	387	121.40	7,830,664.27	395	129.40	8,085,148.37
Non-Appropriated Personnel Area Totals	8	8.00	254,484.10	387	121.40	7,830,664.27	395	129.40	8,085,148.37
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,280.00	6	3.00	59,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	681	570.00	23,415,980.90	404	138.40	9,173,702.59	1,085	708.40	32,589,683.49
DEPARTMENT TOTALS	681	570.00	23,415,980.90	410	141.40	9,232,982.59	1,091	711.40	32,648,963.49

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DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	87,921.60	8	4.00	87,921.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.00	9,326,263.44	9	9.00	961,447.24	165	160.00	10,287,710.68
Personnel Area Total	156	151.00	9,326,263.44	17	13.00	1,049,368.84	173	164.00	10,375,632.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	133,432.00	8	4.00	133,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,003	3,987.50	188,522,286.94	11	11.00	951,166.32	4,014	3,998.50	189,473,453.26
Personnel Area Total	4,003	3,987.50	188,522,286.94	19	15.00	1,084,598.32	4,022	4,002.50	189,606,885.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	221,353.60	16	8.00	221,353.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,159	4,138.50	197,848,550.38	20	20.00	1,912,613.56	4,179	4,158.50	199,761,163.94
Appropriated Personnel Area Totals	4,159	4,138.50	197,848,550.38	36	28.00	2,133,967.16	4,195	4,166.50	199,982,517.54

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
- PF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	13	10.00	472,451.20	2	2.00	152,755.20	15	12.00	625,206.40
Personnel Area Total	13	10.00	472,451.20	13	2.00	153,655.20	26	12.00	626,106.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	56	56.00	2,226,835.78	3	2.50	220,469.60	59	58.50	2,447,305.38
Personnel Area Total	56	56.00	2,226,835.78	22	6.50	283,489.60	78	62.50	2,510,325.38
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	69	66.00	2,699,286.98	6	5.50	423,111.78	75	71.50	3,122,398.76
Non-Appropriated Personnel Area Totals	69	66.00	2,699,286.98	37	9.50	487,031.78	106	75.50	3,186,318.76
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	12.00	281,673.60	20	12.00	281,673.60
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,228	4,204.50	200,547,837.36	26	25.50	2,335,725.34	4,254	4,230.00	202,883,562.70
DEPARTMENT TOTALS	4,228	4,204.50	200,547,837.36	73	37.50	2,620,998.94	4,301	4,242.00	203,168,836.30

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Report on State Employment

Data as of 3/11/2016

DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	185.00	9,958,156.00	15	15.00	1,573,403.52	219	200.00	11,531,559.52
Personnel Area Total	204	185.00	9,958,156.00	20	20.00	1,793,403.82	224	205.00	11,751,559.82
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.475	1.437.00	59,166,985.80	14	14.00	2,104,292.58	1.489	1,451.00	61,271,278.38
Personnel Area Total	1,475	1,437.00	59,166,985.80	14	14.00	2,104,292.58	1,489	1,451.00	61,271,278.38
OACE DOC Assesselles Compartional Ctr									
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	314.00	14,464,343.14	3	3.00	247,504.40	347	317.00	14,711,847.54
Personnel Area Total	344	314.00	14,464,343.14	4	3.80	261,648.40	348	317.80	14,725,991.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	273	263.00	11,011,555.88	4	4.00	437,499.66	277	267.00	11,449,055.54
Personnel Area Total	273	263.00	11,011,555.88	4	4.00	437,499.66	277	267.00	11,449,055.54
0409 - DOC-Dixon Correctional Inst									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	4	2.00	30.160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		469.00	19,809,143.90				489	475.00	20,338,497.92
All Other Employees	483	//64 ()()	19 809 1/13 90	6	6.00	529,354.02	/IXU	/1 /5 ()()	// \ \ \ \ /\ \ /\ \ /\ \ /\ \ /\ \ /\

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	590	588.00	23,847,922.54	7	7.00	848,054.48	597	595.00	24,695,977.02
Personnel Area Total	590	588.00	23,847,922.54	7	7.00	848,054.48	597	595.00	24,695,977.02
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	342.00	13,509,860.00	3	3.00	448,842.16	347	345.00	13,958,702.16
Personnel Area Total	344	342.00	13,509,860.00	3	3.00	448,842.16	347	345.00	13,958,702.16
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	760.00	37,520,595.32	0	0.00	0.00	784	760.00	37,520,595.32
Personnel Area Total	784	760.00	37,520,595.32	0	0.00	0.00	784	760.00	37,520,595.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	283.00	11.361.867.66	6	6.00	530.065.12	291	289.00	11.891.932.78
Personnel Area Total	285	283.00	11,361,867.66	6	6.00	530,065.12	291	289.00	11,891,932.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	42,993.60	4	2.60	42,993.60
Board Members	-	0.00	0.00	7	0.00	525.00	7	0.00	525.00
	(1								
All Other Employees	0 72	71.00	3,667,950.00	0	0.00	0.00	72	71.00	3,667,950.00

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	87,297.60	9	5.40	87,297.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,854	4,712.00	204,318,380.24	58	58.00	6,719,015.94	4,912	4,770.00	211,037,396.18
Appropriated Personnel Area Totals	4,854	4,712.00	204,318,380.24	79	68.40	7,026,838.84	4,933	4,780.40	211,345,219.08
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	87,297.60	9	5.40	87,297.60
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,854	4,712.00	204,318,380.24	58	58.00	6,719,015.94	4,912	4,770.00	211,037,396.18
DEPARTMENT TOTALS	4,854	4,712.00	204,318,380.24	79	68.40	7,026,838.84	4,933	4,780.40	211,345,219.08

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DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	90.00	5,216,437.20	7	4.50	445,816.02	101	94.50	5,662,253.22
Personnel Area Total	94	90.00	5,216,437.20	15	8.50	551,896.02	109	98.50	5,768,333.22
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	71,760.00	4	3.00	71,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,707	1,651.75	112,815,447.42	68	32.00	3,904,726.02	1,775	1,683.75	116,720,173.44
Personnel Area Total	1,707	1,651.75	112,815,447.42	72	35.00	3,976,486.02	1,779	1,686.75	116,791,933.44
0420 - DPS-Office of Motor Vehicles									
							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	26,000.00	2	1.50	26,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	516 516	474.00 474.00	18,448,647.62 18,448,647.62	8 10	6.50 8.00	396,837.74 422,837.74	524 526	480.50	18,845,485.36 18,871,485.36
Personnei Area Totai	510	474.00	10,440,047.02	10	8.00	422,637.74	526	482.00	10,0/1,405.50
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	163	159.00	8,629,423.14	4	4.00	348,183.68	167	163.00	8,977,606.82
Personnel Area Total	163	159.00	8,629,423.14	9	4.00	348,558.68	172	163.00	8,977,981.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	201,800.74
		1.00	77,577.00		2.00	100,110.40		3.00	200,002,40

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	566,073.56	1	1.00	115,000.08	13	13.00	681,073.64
Personnel Area Total	12	12.00	566,073.56	2	1.50	127,480.08	14	13.50	693,553.64
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	516,292.40	1	1.00	93,916.42	11	10.00	610,208.82
Personnel Area Total	10	9.00	516,292.40	1	1.00	93,916.42	11	10.00	610,208.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	216,320.00	15	9.00	216,320.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,503	2,396.75	146,240,265.34	91	51.00	5,464,598.36	2,594	2,447.75	151,704,863.70
Appropriated Personnel Area Totals	2,503	2,396.75	146,240,265.34	120	69.00	5,943,100.10	2,623	2,465.75	152,183,365.44

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	266,136.00	1	1.00	67,225.60	10	10.00	333,361.60
Personnel Area Total	9	9.00	266,136.00	7	1.50	75,545.60	16	10.50	341,681.60
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	303,555.20	5	3.00	160,656.00	15	13.00	464,211.20
Non-Appropriated Personnel Area Totals	10	10.00	303,555.20	16	3.50	168,976.00	26	13.50	472,531.20
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.50	224,640.00	16	9.50	224,640.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,513	2,406.75	146,543,820.54	96	54.00	5,625,254.36	2,609	2,460.75	152,169,074.90
DEPARTMENT TOTALS	2,513	2,406.75	146,543,820.54	136	72.50	6,112,076.10	2,649	2,479.25	152,655,896.64

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Data as of 3/11/2016

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86
Personnel Area Total	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86
Appropriated Personnel Area Totals	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86
DEPARTMENT TOTALS	741	734.00	33,148,690.38	84	52.00	4,583,318.48	825	786.00	37,732,008.86

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	149.86	6,828,428.41	15	13.90	1,857,684.66	168	163.76	8,686,113.07
Personnel Area Total	153	149.86	6,828,428.41	15	13.90	1,857,684.66	168	163.76	8,686,113.07
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	7,012,027.88	15	7.13	1,440,558.08	151	143.13	8,452,585.96
Personnel Area Total	136	136.00	7,012,027.88	15	7.13	1,440,558.08	151	143.13	8,452,585.96
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,444,933.20	14	13.00	2,439,139.30	212	211.00	12,884,072.50
Personnel Area Total	198	198.00	10,444,933.20	14	13.00	2,439,139.30	212	211.00	12,884,072.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302.431.48	2	2.00	191.131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	119,548.00	15	7.50	119,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	902	876.75	41,074,482.54	43	37.00	2,211,477.32	945	913.75	43,285,959.86
Personnel Area Total	902	876.75	41,074,482.54	58	44.50	2,331,025.32	960	921.25	43,405,507.86

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	372.00	24,370,401.38	21	12.50	2,014,160.20	399	384.50	26,384,561.58
Personnel Area Total	378	372.00	24,370,401.38	23	13.50	2,030,592.20	401	385.50	26,400,993.58
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,300.00	5	2.50	40,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,775,557.36	9	8.80	1,440,982.40	138	136.40	8,216,539.76
Personnel Area Total	129	127.60	6,775,557.36	14	11.30	1,481,282.40	143	138.90	8,256,839.76
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,914,543.92	2	2.00	271,187.02	93	93.00	5,185,730.94
Personnel Area Total	91	91.00	4,914,543.92	2	2.00	271,187.02	93	93.00	5,185,730.94
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	15,831,099.18	34	11.00	1,966,104.66	387	363.00	17,797,203.84
Personnel Area Total	353	352.00	15,831,099.18	35	11.50	1,973,644.66	388	363.50	17,804,743.84
0224 DILLIA Emergency Personne Net									
0324 - DHH-LA Emergency Response Net	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 5	0.00		0 2	0.00		0 7	0.00	0.00
	5 5	5.00 5.00	357,736.60 357,736.60	<u> 2</u>	2.00 2.00	227,942.52	•	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12

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Education Employees	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees 0 0.00								
Board Members 109 107.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 109 107.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 109 107.00 0326 - DHH-Office of Public Health	0.00	0	0.00	0.00	0	0.00	0.00	
0326 - DHH-Office of Public Health 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,148 1,123.00 Personnel Area Total 1,148 1,123.00 0330 - DHH-Off of Behavioral Health Education Employees 0 0.00 Student Employees 0 0.00 0.00 Board Members 0 0.00 0.00 All Other Employees 1,460 1,281.00 Personnel Area Total 1,460 1,281.00 0 0.00 0.00 Student Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,299 1,272.00 Personnel Area Total 1,299 1,272.00 Personnel Area Total 1,299 1,272.00	5,410,889.12	6	5.50	929,666.40	115	112.50	6,340,555.52	
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,148 1,123.00 Personnel Area Total 1,148 1,123.00 O330 - DHH-Off of Behavioral Health Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,460 1,281.00 Personnel Area Total 1,460 1,281.00 O340 - DHH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 1,299 1,272.00 Personnel Area Total 1,299 1,272.00 O375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	5,410,889.12	6	5.50	929,666.40	115	112.50	6,340,555.52	
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,148 1,123.00 Personnel Area Total 1,148 1,123.00 Operation In July 1,123.00<								
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,148 1,123.00 Personnel Area Total 1,148 1,123.00 O330 - DHH-Off of Behavioral Health Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,460 1,281.00 Personnel Area Total 1,460 1,281.00 O340 - DHH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,299 1,272.00 Personnel Area Total 1,299 1,272.00 O375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0.00	6	3.00	50,128.00	6	3.00	50,128.00	
All Other Employees	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 1,148 1,123.00 0330 - DHH-Off of Behavioral Health	62,441,872.22	93	12.50	6,385,486.90	1,241	1,135.50	68,827,359.12	
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,460 1,281.00 Personnel Area Total 1,460 1,281.00 O340 - DHH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,299 1,272.00 Personnel Area Total 1,299 1,272.00 O375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	62,441,872.22	99	15.50	6,435,614.90	1,247	1,138.50	68,877,487.12	
Board Members 0 0.00 All Other Employees 1,460 1,281.00 Personnel Area Total 1,460 1,281.00 0340 - DHH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,299 1,272.00 Personnel Area Total 1,299 1,272.00 0375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 1,460 1,281.00 Personnel Area Total 1,460 1,281.00 0340 - DHH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,299 1,272.00 Personnel Area Total 1,299 1,272.00 0375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	0.00	5	2.50	39,520.00	5	2.50	39,520.00	
Personnel Area Total 1,460 1,281.00 0340 - DHH-Off for Citizen w/ Dev Dis 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,299 1,272.00 Personnel Area Total 1,299 1,272.00 0375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0340 - DHH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1.299 1,272.00 Personnel Area Total 1,299 1,272.00 0375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	60,274,372.08	34	25.00	3,366,160.20	1,494	1,306.00	63,640,532.28	
Education Employees	60,274,372.08	39	27.50	3,405,680.20	1,499	1,308.50	63,680,052.28	
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 1,299 1,272.00 Personnel Area Total 1,299 1,272.00 0375 - DHH-Imperial Calc Hum Svc Auth 0 0.00								
Board Members 0 0.00 All Other Employees 1,299 1,272.00 Personnel Area Total 1,299 1,272.00 0375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 All Other Employees 1,299 1,272.00 Personnel Area Total 1,299 1,272.00 0375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00	
Personnel Area Total 1,299 1,272.00 0375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0375 - DHH-Imperial Calc Hum Svc Auth Education Employees 0 0.00	46,675,986.76	10	7.50	1,184,955.20	1,309	1,279.50	47,860,941.96	
Education Employees 0 0.00	46,675,986.76	13	9.00	1,236,955.20	1,312	1,281.00	47,912,941.96	
Education Employees 0 0.00								
	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 70 66.77	3.237.778.44	5	1.00	311.407.20	75	67.77	3,549,185.64	
Personnel Area Total 70 66.77	3,237,778.44	<u>5</u>	1.00	311,407.20		67.77	3,549,185.64	

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ppropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
Personnel Area Total	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.75	4,348,434.74	12	4.00	972,067.20	99	90.75	5,320,501.94
Personnel Area Total	87	86.75	4,348,434.74	12	4.00	972,067.20	99	90.75	5,320,501.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	112.00	5.674.482.32	6	5.30	916,235.84	118	117.30	6,590,718.16
Personnel Area Total	112	112.00	5,674,482.32	6	5.30	916,235.84	118	117.30	6,590,718.16
Appropriated Totals									
Appropriated Totals Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 37				0.00 18.50	
		0.00			18.50	0.00 325,468.00 0.00	0 37 0		0.00 325,468.00 0.00
Education Employees Student Employees	0		0.00	37		325,468.00	37	18.50	325,468.00

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ht sh see 2.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	38	38.00	1,914,406.00	6	4.00	526,689.60	44	42.00	2,441,095.60
Personnel Area Total	38	38.00	1,914,406.00	11	4.00	527,189.60	49	42.00	2,441,595.60
0B14 - Nursing La St Bd /DHH									
-	•	0.00	0.00	^	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	53	49.00	3,045,962.40	5	2.00	412,609.60	58	51.00	3,458,572.00
· · · · · · · · · · · · · · · · · · ·	53 53	49.00	3,045,962.40		2.00	413,359.60	58 69		3,459,322.00
Personnel Area Total	33	45.00	3,043,362.40	10	2.00	413,333.00	69	51.00	3,433,322.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	76,731.20	5	4.00	207,443.08	7	6.00	284,174.28
Personnel Area Total	2	2.00	76,731.20	13	5.00	229,975.08	15	7.00	306,706.28
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	12.00	742,144.00	2	2.00	182,956.80	16	14.00	925,100.80
Personnel Area Total	14	12.00	742,144.00	14	2.00	183,781.80	28	14.00	925,925.80
_									
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	1	1.00	35,880.00	2	1.00	144,996.80	3	2.00	180,876.80
Personnel Area Total	1	1.00	35,880.00	15	1.00	145,823.84	16	2.00	181,703.84
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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DHH

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	119,487.80	3	2.00	119,487.80
Personnel Area Total	0	0.00	0.00	7	2.00	119,712.80	7	2.00	119,712.80
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	5	5.00	179,020.92	4	2.00	219,303.20	9	7.00	398,324.12
Personnel Area Total	5	5.00	179,020.92	15	2.00	220,803.20	20	7.00	399,824.12
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
·	•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		1.00	29,640.00	2	1.00	29,640.00
Board Members	0	0.00	0.00	8	0.00	0.00	8 5	0.00	0.00
All Other Employees	2	0.00	29,120.00	3	2.00	117,998.40		2.00	147,118.40
Personnel Area Total	2	0.00	29,120.00	13	3.00	147,638.40	15	3.00	176,7

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	2.00	87,996.74	2	2.00	87,996.74
Personnel Area Total	0	0.00	0.00	7	2.00	88,371.74	7	2.00	88,371.74
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	933,753.60	3	3.00	344,000.02	17	17.00	1,277,753.62
Personnel Area Total	14	14.00	933,753.60	21	3.50	352,740.02	35	17.50	1,286,493.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
•	•	0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	U	0.00	0.00	0	0.00	0.00
Doord Mombors		0.00	0.00	1	0.00	FO 00	1	0.00	FO 00
Board Members All Other Employees	0	0.00	0.00 0.00	1 2	0.00	50.00 100.00	1 2	0.00	50.00 100.00

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DHH

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OPSA I A Poord of Pohavior Analysts									
0B84 - LA Board of Behavior Analysts		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00		6 2	0.00	0.00
All Other Employees	0	0.00	0.00 0.00	<u>2</u> 8	1.00 1.00	46,051.20	-	1.00	46,051.20 46,051.20
Personnel Area Total	U	0.00	0.00	ŏ	1.00	46,051.20	8	1.00	46,051.20

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	66,352.00	5	3.00	66,352.00
Board Members	0	0.00	0.00	171	0.00	11,552.04	171	0.00	11,552.04
All Other Employees	134	126.00	7,168,208.32	83	44.24	3,298,678.62	217	170.24	10,466,886.94
Non-Appropriated Personnel Area Totals	134	126.00	7,168,208.32	259	47.24	3,376,582.66	393	173.24	10,544,790.98
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.50	391,820.00	42	21.50	391,820.00
Board Members	0	0.00	0.00	171	0.00	11,552.04	171	0.00	11,552.04
All Other Employees	6,852	6,569.73	317,437,747.95	408	216.37	31,662,540.12	7,260	6,786.10	349,100,288.07
DEPARTMENT TOTALS	6,852	6,569.73	317,437,747.95	621	237.87	32,065,912.16	7,473	6,807.60	349,503,660.11

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Service	s								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,338	3,275.50	143,797,223.18	56	12.00	2,779,713.56	3,394	3,287.50	146,576,936.74
Personnel Area Total	3,338	3,275.50	143,797,223.18	62	15.00	2,838,078.36	3,400	3,290.50	146,635,301.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,338	3,275.50	143,797,223.18	56	12.00	2,779,713.56	3,394	3,287.50	146,576,936.74
Appropriated Personnel Area Totals	3,338	3,275.50	143,797,223.18	62	15.00	2,838,078.36	3,400	3,290.50	146,635,301.54
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	58,364.80	6	3.00	58,364.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,338	3,275.50	143,797,223.18	56	12.00	2,779,713.56	3,394	3,287.50	146,576,936.74
DEPARTMENT TOTALS	3,338	3,275.50	143,797,223.18	62	15.00	2,838,078.36	3,400	3,290.50	146,635,301.54

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Data as of 3/11/2016

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
Personnel Area Total	36	34.00	2,403,228.62	12	9.00	738,676.64	48	43.00	3,141,905.26
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73,320.00	8	4.00	73,320.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,915,473.32	1	1.00	103,563.20	159	158.00	9,019,036.52
Personnel Area Total	158	157.00	8,915,473.32	9	5.00	176,883.20	167	162.00	9,092,356.52
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	8	1.50	116,410.00	61	54.50	3,358,649.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,756,384.80	1	1.00	109,140.20	43	42.00	2,865,525.00
Personnel Area Total	42	41.00	2,756,384.80	1	1.00	109,140.20	43	42.00	2,865,525.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	120,640.00	13	6.50	120,640.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	289	285.00	17,317,326.26	11	10.00	1,020,020.04	300	295.00	18,337,346.30
Appropriated Personnel Area Totals	289	285.00	17,317,326.26	30	16.50	1,141,110.04	319	301.50	18,458,436.30

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DNR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	120,640.00	13	6.50	120,640.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	289	285.00	17,317,326.26	11	10.00	1,020,020.04	300	295.00	18,337,346.30	
DEPARTMENT TOTALS	289	285.00	17,317,326.26	30	16.50	1,141,110.04	319	301.50	18,458,436.30	

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	660.00	35,557,452.32	33	11.00	2,045,249.18	733	671.00	37,602,701.50
Personnel Area Total	700	660.00	35,557,452.32	38	15.25	2,143,373.18	738	675.25	37,700,825.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	660.00	35,557,452.32	33	11.00	2,045,249.18	733	671.00	37,602,701.50
Appropriated Personnel Area Totals	700	660.00	35,557,452.32	38	15.25	2,143,373.18	738	675.25	37,700,825.50

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REVENUE

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58	
16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58	
16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
716	663.00	35,915,317.10	35	13.00	2,180,261.98	751	676.00	38,095,579.08	
716	663.00	35,915,317.10	40	17.25	2,278,385.98	756	680.25	38,193,703.08	
	0 0 0 16 16 16 0 0 16 16	# EMP # FTE 0 0.00 0 0.00 0 0.00 16 3.00 16 3.00 0 0.00 0 0.00 0 0.00 16 3.00 16 3.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 16 3.00 357,864.78 16 3.00 357,864.78 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 16 3.00 357,864.78 16 3.00 357,864.78 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 716 663.00 35,915,317.10	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 16 3.00 357,864.78 2 16 3.00 357,864.78 2 0 0.00 0.00 0.00 0 0 0.00 0.00 0 16 3.00 357,864.78 2 16 3.00 357,864.78 2 16 3.00 357,864.78 2 16 3.00 357,864.78 2	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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Data as of 3/11/2016

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,939,084.80	8	8.00	807,667.38	84	84.00	5,746,752.18
Personnel Area Total	76	76.00	4,939,084.80	8	8.00	807,667.38	84	84.00	5,746,752.18
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	19,355,076.78	0	0.00	0.00	349	349.00	19,355,076.78
Personnel Area Total	349	349.00	19,355,076.78	0	0.00	0.00	349	349.00	19,355,076.78
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	174.00	10,293,171.20	0	0.00	0.00	175	174.00	10,293,171.20
Personnel Area Total	175	174.00	10,293,171.20	0	0.00	0.00	175	174.00	10,293,171.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,380.00	11	5.50	94,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,433,600.00	7	0.00	218,400.00	56	46.00	2,652,000.00
Personnel Area Total	49	46.00	2,433,600.00	18	5.50	312,780.00	67	51.50	2,746,380.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,380.00	11	5.50	94,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	649	645.00	37,020,932.78	15	8.00	1,026,067.38	664	653.00	38,047,000.16
All Other Employees	043	043.00	37,020,332.76	13	0.00	1,020,007.30	00-	033.00	30,047,000.10

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Report on State Employment

Data as of 3/11/2016

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	94,380.00	11	5.50	94,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	645.00	37,020,932.78	15	8.00	1,026,067.38	664	653.00	38,047,000.16
DEPARTMENT TOTALS	649	645.00	37,020,932.78	26	13.50	1,120,447.38	675	658.50	38,141,380.16

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Data as of 3/11/2016

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.25	165,880.00	18	9.25	165,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	993	941.00	43,784,870.17	10	10.00	1,044,465.76	1,003	951.00	44,829,335.93
Personnel Area Total	993	941.00	43,784,870.17	33	19.25	1,210,795.76	1,026	960.25	44,995,665.93
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.25	165,880.00	18	9.25	165,880.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	993	941.00	43,784,870.17	10	10.00	1,044,465.76	1,003	951.00	44,829,335.93
Appropriated Personnel Area Totals	993	941.00	43,784,870.17	33	19.25	1,210,795.76	1,026	960.25	44,995,665.93

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Report on State Employment

Data as of 3/11/2016

LWC

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 1000 grant	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A50 - LWC-Boards & Commissions										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
0B16 - Plumbing La St Bd /LWC										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	3	3.00	97.680.96	8	3.19	163,084.70	11	6.19	260,765.66	
Personnel Area Total	3	3.00	97,680.96	16	3.19	163,684.70	19	6.19	261,365.66	
0B46 - Barber Examiners Board /DOL										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00	
All Other Employees	4	3.00	147,243.20	1	1.00	53,041.82	5	4.00	200,285.02	
Personnel Area Total	4	3.00	147,243.20	5	1.00	53,541.82	9	4.00	200,785.02	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00	
All Other Employees	7	6.00	244,924.16	9	4.19	216,126.52	16	10.19	461,050.68	
Non-Appropriated Personnel Area Totals	7	6.00	244,924.16	28	4.19	217,296.52	35	10.19	462,220.68	
LWC TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.25	165,880.00	18	9.25	165,880.00	
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00	
All Other Employees	1,000	947.00	44,029,794.33	19	14.19	1,260,592.28	1,019	961.19	45,290,386.61	
DEPARTMENT TOTALS	1,000	947.00	44,029,794.33	61	23.44	1,428,092.28	1,061	970.44	45,457,886.61	

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Data as of 3/11/2016

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,011,511.63	1	1.00	110,006.00	42	39.00	2,121,517.63
Personnel Area Total	41	38.00	2,011,511.63	4	2.75	136,396.00	45	40.75	2,147,907.63
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	245	245.00	15,034,697.60	2	2.00	199,013.88	247	247.00	15,233,711.48
Personnel Area Total	245	245.00	15,034,697.60	12	4.50	245,293.88	257	249.50	15,279,991.48
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	14.13	215,711.60	24	14.13	215,711.60
Board Members	0	0.00	0.00	0 7	0.00	0.00 569.441.60	0	0.00	0.00
All Other Employees Personnel Area Total	283 283	262.00 262.00	13,747,973.98 13,747,973.98	31	5.00 19.13	785,153.20	290 314	267.00 281.13	14,317,415.58 14,533,127.18
reisonner Area Total	200	202.00	13,7 17,373.30		13.13	765,136.20	314	201.13	11,555,117115
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.45	112,346.00	14	7.45	112,346.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	266	265.00	13,844,387.44	2	1.00	169,000.00	268	266.00	14,013,387.44
Personnel Area Total	266	265.00	13,844,387.44	16	8.45	281,346.00	282	273.45	14,125,733.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	25.83	400.727.60	46	25.83	400,727.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	835	810.00	44,638,570.65	12	9.00	1,047,461.48	847	819.00	45,686,032.13
Appropriated Personnel Area Totals	835	810.00	44,638,570.65	63	34.83	1,448,189.08	898	844.83	46,086,759.73

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Report on State Employment

Data as of 3/11/2016

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	25.83	400,727.60	46	25.83	400,727.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	835	810.00	44,638,570.65	12	9.00	1,047,461.48	847	819.00	45,686,032.13
DEPARTMENT TOTALS	835	810.00	44,638,570.65	63	34.83	1,448,189.08	898	844.83	46,086,759.73

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	98	98.00	6,189,248.00	45	0.00	365,060.80	143	98.00	6,554,308.80
Personnel Area Total	98	98.00	6,189,248.00	52	0.00	365,585.80	150	98.00	6,554,833.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
		0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members All Other Employees	0 39	0.00	0.00 2.091.720.54	11 0	0.00	1,727.00 0.00	11 39	0.00	1,727.00
Personnel Area Total	39 39	39.00 39.00	2,091,720.54 2,091,720.54	12	0.00 0.50	9,527.00		39.00 39.50	2,091,720.54 2,101,247.54
			, ,			,			, ,
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	10	3.00	226,725.00	10	3.00	226,725.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	3.00	459.00	3	3.00	459.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	7	7.00	294,702.56	10	10.00	416,611.36

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
11 1 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	28	3.00	3,236.00	28	3.00	3,236.00
All Other Employees	159	159.00	9,598,690.14	52	7.00	885,504.36	211	166.00	10,484,194.50
Appropriated Personnel Area Totals	159	159.00	9,598,690.14	81	10.50	896,540.36	240	169.50	10,495,230.50
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	28	3.00	3,236.00	28	3.00	3,236.00
All Other Employees	159	159.00	9,598,690.14	52	7.00	885,504.36	211	166.00	10,484,194.50
DEPARTMENT TOTALS	159	159.00	9,598,690.14	81	10.50	896,540.36	240	169.50	10,495,230.50

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Data as of 3/11/2016

HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	24	24.00	3,038,912.00	24	24.00	3,038,912.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	24.00	3,038,912.00	24	24.00	3,038,912.00
0601 - LSU A & M College									
Education Employees	1,114	1.102.18	38,848,825.60	4,508	3.772.22	289,704,648.40	5,622	4,874.40	328,553,474.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,114	1,102.18	38,848,825.60	4,508	3,772.22	289,704,648.40	5,622	4,874.40	328,553,474.00
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,516,424.00	235	181.74	8,011,541.00	292	238.74	9,527,965.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,516,424.00	235	181.74	8,011,541.00	292	238.74	9,527,965.00
0603 - University of New Orleans									
Education Employees	88	87.80	3,142,095.00	1,194	729.76	48,454,449.00	1,282	817.56	51,596,544.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	88	87.80	3,142,095.00	1,194	729.76	48,454,449.00	1,282	817.56	51,596,544.00
0604 - LSU-Health Sciences Center NO									
Education Employees	477	474.20	15,582,984.80	1,724	1,563.32	137,225,514.65	2,201	2,037.52	152,808,499.45
Student Employees	0	0.00	15,582,984.80	73	36.50	714,168.00	73	36.50	714,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	477	474.20	15,582,984.80	1,797	1,599.82	137,939,682.65	2,274	0.00	153,522,667.45

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	51	49.25	1,326,998.40	139	107.57	4,659,973.00	190	156.82	5,986,971.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	49.25	1,326,998.40	139	107.57	4,659,973.00	190	156.82	5,986,971.40
0606 - LSU-Shreveport									
Education Employees	74	72.50	1,935,766.50	220	218.38	12,086,639.07	294	290.88	14,022,405.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	72.50	1,935,766.50	220	218.38	12,086,639.07	294	290.88	14,022,405.57
0607 - LSU-Agriculture Center									
Education Employees	305	296.85	10,063,331.20	717	691.77	47,427,892.00	1,022	988.62	57.491.223.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	305	296.85	10,063,331.20	717	691.77	47,427,892.00	1,022	988.62	57,491,223.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	134	88.77	8,913,821.00	137	91.77	9,030,550.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	134	88.77	8,913,821.00	137	91.77	9,030,550.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.37	1,585,542.40	322	303.78	22,139,168.00	370	351.15	23,724,710.40
Student Employees	48	0.00	1,585,542.40	0	0.00	22,139,168.00	0	0.00	23,724,710.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	47.37	1,585,542.40	322	0.00	22,139,168.00	U	0.00	23,724,710.40

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
ht shows 2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	319	317.90	11,498,025.29	920	863.62	75,243,524.49	1,239	1,181.52	86,741,549.78
Student Employees	0	0.00	0.00	79	39.50	607,100.00	79	39.50	607,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	319	317.90	11,498,025.29	999	903.12	75,850,624.49	1,318	1,221.02	87,348,649.78
0612 - Baton Rouge Community College									
Education Employees	57	56.00	1,676,513.64	866	445.75	25,119,171.50	923	501.75	26,795,685.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.00	1,676,513.64	866	445.75	25,119,171.50	923	501.75	26,795,685.14
OCAE CII Board of Companisons									
0615 - SU Board of Supervisors									
Education Employees	17	17.00	607,484.80	34	34.00	2,795,000.64	51	51.00	3,402,485.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	607,484.80	34	34.00	2,795,000.64	51	51.00	3,402,485.44
0616 - SU A & M College									
Education Employees	279	272.50	8,210,725.52	958	951.00	45,965,548.99	1,237	1,223.50	54,176,274.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	272.50	8,210,725.52	958	951.00	45,965,548.99	1,237	1,223.50	54,176,274.51
0617 - SU New Orleans									
	73	72.00	1 064 501 44	200	277.24	11 241 027 04	262	240.24	12 206 420 20
Education Employees Student Employees	72 0	72.00 0.00	1,964,591.44 0.00	290 0	277.34 0.00	11,241,837.84 0.00	362 0	349.34 0.00	13,206,429.28 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	<u>72</u>	72.00	1,964,591.44	290	277.34	11,241,837.84	362	0.00	13,206,429.28

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,539,188.27	324	262.51	9,893,899.13	379	317.51	11,433,087.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,539,188.27	324	262.51	9,893,899.13	379	317.51	11,433,087.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,992,127.02	16	16.00	1,992,127.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	16.00	1,992,427.02	22	16.00	1,992,427.02
OC24 Nichalla Chaha University									
0621 - Nicholls State University									
Education Employees	184	184.00	4,914,665.60	709	610.75	23,055,931.76	893	794.75	27,970,597.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 184	0.00 184.00	0.00 4,914,665.60	0 709	0.00 610.75	0.00 23,055,931.76	0 893	0.00 794.75	0.00 27,970,597.3 6
reisonnei Area Totai	104	104.00	4,914,003.00	703	010.75	23,033,931.70	033	/34./3	27,970,397.30
0623 - Grambling State University									
Education Employees	109	107.00	3,211,662.26	446	433.34	23,267,127.07	555	540.34	26,478,789.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	109	107.00	3,211,662.26	446	433.34	23,267,127.07	555	540.34	26,478,789.33
0625 - La Tech University									
Education Employees	292	290.00	8,274,614.40	781	738.81	45,294,466.95	1,073	1,028.81	53,569,081.35
Student Employees	0	0.00	0.00	781	0.00	43,294,466.93	1,075	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	292	290.00	8,274,614.40	781	0.00	45,294,466.95	U	0.00	53,569,081.35

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Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	170	168.75	4,840,227.60	465	459.46	26,524,743.96	635	628.21	31,364,971.56
Student Employees	0	0.00	0.00	539	0.00	2,100,689.50	539	0.00	2,100,689.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	168.75	4,840,227.60	1,004	459.46	28,625,433.46	1,174	628.21	33,465,661.06
0629 - University of La-Monroe									
Education Employees	198	195.90	6,134,827.68	815	700.22	41,066,636.60	1,013	896.12	47,201,464.28
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	198	195.90	6,134,827.68	815	700.22	41,066,636.60	1,013	896.12	47,201,464.28
0631 - Northwestern State University									
Education Employees	170	169.50	5,311,981.90	639	601.05	32,013,326.97	809	770.55	37,325,308.87
Student Employees	0	0.00	5,311,981.90	039	0.00	32,013,326.97	809	0.00	37,325,308.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.50	5,311,981.90	639	601.05	32,013,326.97	809	770.55	37,325,308.87
0634 - Southeastern La University									
Education Employees	364	357.98	10,523,799.73	1,007	831.54	48,743,988.48	1,371	1,189.52	59,267,788.21
Student Employees	0	0.00	0.00	1,007	0.00	0.00	1,3/1	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	357.98	10,523,799.73	1,007	831.54	48,743,988.48	1,371	1,189.52	59,267,788.21
0640 - University of La-Lafayette									
-	F07	FF7.00	10 420 404 02	1 445	1 101 03	02 072 005 00	2.042	1 720 02	102 240 440 02
Education Employees Student Employees	597 0	557.00 0.00	18,436,184.83 0.00	1,445 0	1,181.82 0.00	83,873,965.09 0.00	2,042 0	1,738.82 0.00	102,310,149.92 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	185	135.00	5,267,848.37	1,679	759.76	37,797,380.38	1,864	894.76	43,065,228.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	185	135.00	5,267,848.37	1,679	759.76	37,797,380.38	1,864	894.76	43,065,228.75
0643 - Nunez Community College									
Education Employees	23	19.00	553.777.36	215	102.95	4,475,688.00	238	121.95	5,029,465.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	19.00	553,777.36	215	102.95	4,475,688.00	238	121.95	5,029,465.36
0644 - Bossier Community College									
Education Employees	115	82.00	3,245,195.60	948	311.71	15,063,687.94	1,063	393.71	18,308,883.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	82.00	3,245,195.60	948	311.71	15,063,687.94	1,063	393.71	18,308,883.54
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,260,212.80	30	14.00	973,693.44	84	68.00	4,233,906.24
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	48	46.00	3,846,906.44	52	50.00	4,015,136.84
Student Employees	0	0.00	0.00	48 6	3.00	59,488.00	6	3.00	4,015,136.84
Board Members	0	0.00	0.00	4	1.00	364,150.00	4	1.00	364,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	58	50.00	4,270,544.44	62	54.00	4,438,774.84

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FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	87	87.00	3,747,247.66	87	87.00	3,747,247.66
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	88	88.00	3,768,671.66	88	88.00	3,768,671.66
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	223	115.02	5,778,916.45	245	137.02	6,417,686.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	223	115.02	5,778,916.45	245	137.02	6,417,686.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	182	110.06	5,243,755.73	192	120.06	5,546,961.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	182	110.06	5,243,755.73	192	120.06	5,546,961.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	298	157.31	8,086,071.11	320	179.31	8,712,712.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	298	157.31	8,086,071.11	320	179.31	8,712,712.71
0770 - Northwest Technical College									
Education Employees	20	20.00	524,325.16	184	120.22	5,984,737.64	204	140.22	6,509,062.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	524,325.16	184	120.22	5,984,737.64	204	140.22	6,509,062.80

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	666.161.60	237	157.56	7,314,698.39	259	179.56	7,980,859.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	666,161.60	237	157.56	7,314,698.39	259	179.56	7,980,859.99
0789 - Central LA Tech Comm College									
_		0.00	202 400 02	400	444.45	7 402 250 02	200	452.45	7 204 650 75
Education Employees	8	8.00	282,400.82	192	144.45	7,102,258.93	200	152.45	7,384,659.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u> </u>	0.00 8.00	282,400.82	192	0.00 144.45	7,102,258.93	200	0.00 152.45	7,384,659.75
r Groomier, wear rotal	_					1,200,20000	200	102.10	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	432	244.69	11,988,084.04	486	297.69	13,606,775.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	432	244.69	11,988,084.04	486	297.69	13,606,775.52
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	139	72.55	3,400,017.80	145	78.55	3,581,358.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	139	72.55	3,400,017.80	145	78.55	3,581,358.58

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	20	20.00	654,559.79	385	234.25	10,517,194.45	405	254.25	11,171,754.24
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	654,559.79	385	234.25	10,517,194.45	405	254.25	11,171,754.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	141	133.35	11,220,793.15	141	133.35	11,220,793.15
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	153	133.35	11,221,393.15	153	133.35	11,221,393.15
Appropriated Totals									
Education Employees	5,665	5,487.68	179,254,552.33	24,341	18,900.40	1,220,602,462.16	30,006	24,388.08	1,399,857,014.49
Student Employees	0	0.00	0.00	704	83.00	3,558,873.50	704	83.00	3,558,873.50
Board Members	0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,665	5,487.68	179,254,552.33	25,076	18,984.40	1,224,526,835.66	30,741	24,472.08	1,403,781,387.99
HIGHER EDUCATION TOTALS									
Education Employees	5,665	5,487.68	179,254,552.33	24,341	18,900.40	1,220,602,462.16	30,006	24,388.08	1,399,857,014.49
Student Employees	0	0.00	0.00	704	83.00	3,558,873.50	704	83.00	3,558,873.50
Board Members	0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,665	5,487.68	179,254,552.33	25,076	18,984.40	1,224,526,835.66	30,741	24,472.08	1,403,781,387.99

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	145	141.00	12,056,847.49	155	151.00	12,451,554.96
Student Employees	0	0.00	0.00	6	4.80	86,528.00	6	4.80	86,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	151	145.80	12,143,375.49	161	155.80	12,538,082.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,066,715.98	98	69.84	5,540,599.95	371	342.84	15,607,315.93
Student Employees	0	0.00	0.00	18	0.00	156,000.00	18	0.00	156,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,066,715.98	116	69.84	5,696,599.95	389	342.84	15,763,315.93
Appropriated Totals									
Education Employees	283	283.00	10,461,423.45	243	210.84	17,597,447.44	526	493.84	28,058,870.89
Student Employees	0	0.00	0.00	24	4.80	242.528.00	24	4.80	242,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	283	283.00	10,461,423.45	267	215.64	17,839,975.44	550	498.64	28,301,398.89
HEALTH CARE SERVICES TOTALS									
Education Employees	283	283.00	10,461,423.45	243	210.84	17,597,447.44	526	493.84	28,058,870.89
Student Employees	0	0.00	0.00	24	4.80	242,528.00	24	4.80	242,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			· ·						

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EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	14		2,086.00	14		2,086.00
2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
2	2.00	126,027.20	23	9.00	713,820.40	25	11.00	839,847.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	15	7.66	128.436.46	15	7.66	128,436.46
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
410	369.50	23,241,754.76	36	36.00	3,963,121.50	446	405.50	27,204,876.26
410	369.50	23,241,754.76	51	43.66	4,091,557.96	461	413.16	27,333,312.72
0			0			0		0.00
-			_			-		0.00
								0.00
								5,615,267.82
0	0.00	0.00	89	83.00	5,615,267.82	89	83.00	5,615,267.82
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
3	3.00	118,331.20	98	98.00	5,571,626.06	101	101.00	5,689,957.26
3	3.00	118,331.20	101	99.50	5,595,546.06	104	102.50	5,713,877.26
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	18	9.16	152.356.46	18	9.16	152,356.46
0		0.00	14	0.00	•			2,086.00
					•			39,347,862.94
415	374.50	23,486,113.16	264	235.16	16,016,192.24	679	609.66	39,502,305.40
	0 0 0 0 2 2 2 2 0 0 0 410 410 410 0 0 0 0 0 0 0 0 0 0 0	#EMP #FTE 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 0 0.00 410 369.50 410 369.50 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 126,027.20 2 2.00 126,027.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 410 369.50 23,241,754.76 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 <	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 14 2 2.00 126,027.20 9 2 2.00 126,027.20 23 0 0.00 0.00 0.00 0 0 0.00 0.00 15 0 0.00 0.00 0.00 0 410 369.50 23,241,754.76 36 410 369.50 23,241,754.76 51 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 14 0.00 2 2.00 126,027.20 9 9.00 2 2.00 126,027.20 23 9.00 0 0.00 0.00 0.00 15 7.66 0 0.00 0.00 0.00 0 0.00 410 369.50 23,241,754.76 36 36.00 410 369.50 23,241,754.76 51 43.66 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 2 2.00 126,027.20 9 9.00 711,734.40 2 2.00 126,027.20 23 9.00 713,820.40 0 0.00 0.00 0.00 15 7.66 128,436.46 0 0.00 0.00 0.00 0 0.00 0.00 0.00 410 369.50 23,241,754.76 36 36.00 3,963,121.50 410 369.50 23,241,754.76 51 43.66 4,091,557.96 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 1 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.16	152,356.46	18	9.16	152,356.46
Board Members	0	0.00	0.00	14	0.00	2,086.00	14	0.00	2,086.00
All Other Employees	415	374.50	23,486,113.16	232	226.00	15,861,749.78	647	600.50	39,347,862.94
DEPARTMENT TOTALS	415	374.50	23,486,113.16	264	235.16	16,016,192.24	679	609.66	39,502,305.40

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EDUCATION - OTHER

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually In	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.70	53,040.00	3	1.70	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.00	3,921,084.60	166	146.00	8,179,535.40	292	263.00	12,100,620.00
Personnel Area Total	126	117.00	3,921,084.60	169	147.70	8,232,575.40	295	264.70	12,153,660.00
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,532,590.14	55	46.00	3,029,463.06	203	193.00	7,562,053.20
Personnel Area Total	148	147.00	4,532,590.14	55	46.00	3,029,463.06	203	193.00	7,562,053.20
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	100	85.50	4,140,821.36	110	95.50	4,488,843.58
Personnel Area Total	10	10.00	348,022.22	100	85.50	4,140,821.36	110	95.50	4,488,843.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.50	3,229,941.00	4	4.00	432,418.48	61	59.50	3,662,359.48
Personnel Area Total	57	55.50	3,229,941.00	5	4.50	441,050.48	62	60.00	3,670,991.48
0573									
0673 - SSC-N O Ctr for Creative Arts	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
Personnel Area Total	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	61,672.00	4	2.20	61,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	337.50	12,372,986.96	415	356.50	19,801,424.38	764	694.00	32,174,411.34
Appropriated Personnel Area Totals	349	337.50	12,372,986.96	419	358.70	19,863,096.38	768	696.20	32,236,083.34
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	61,672.00	4	2.20	61,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	337.50	12,372,986.96	415	356.50	19,801,424.38	764	694.00	32,174,411.34
DEPARTMENT TOTALS	349	337.50	12,372,986.96	419	358.70	19,863,096.38	768	696.20	32,236,083.34

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
Personnel Area Total	68	66.00	3,378,087.18	18	17.50	1,077,242.66	86	83.50	4,455,329.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
Appropriated Personnel Area Totals	68	66.00	3,378,087.18	18	17.50	1,077,242.66	86	83.50	4,455,329.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	66.00	3,378,087.18	12	12.00	843,922.56	80	78.00	4,222,009.74
DEPARTMENT TOTALS	68	66.00	3,378,087.18	18	17.50	1,077,242.66	86	83.50	4,455,329.84

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AGRICULTURE

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
498	495.00	24,162,015.02	60	54.00	4,385,219.28	558	549.00	28,547,234.30
498	495.00	24,162,015.02	68	58.00	4,448,659.28	566	553.00	28,610,674.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
498	495.00	24,162,015.02	60	54.00	4,385,219.28	558	549.00	28,547,234.30
498	495.00	24,162,015.02	68	58.00	4,448,659.28	566	553.00	28,610,674.30
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
498	495.00	24,162,015.02	60	54.00	4,385,219.28	558	549.00	28,547,234.30
498	495.00	24,162,015.02	68	58.00	4,448,659.28	566	553.00	28,610,674.30
	0 0 498 498 0 0 0 498 498	# EMP # FTE 0 0.00 0 0.00 0 0.00 498 495.00 498 495.00 0 0.00 0 0.00 498 495.00 498 495.00 0 0.00 0 0.00 0 0.00 498 495.00 498 495.00	# EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 498 495.00 24,162,015.02 498 495.00 0.00 0 0.00 0.00 0 0.00 0.00 498 495.00 24,162,015.02 498 495.00 24,162,015.02 498 495.00 24,162,015.02 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 8 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 8 4.00 0 0.00 0.00 0 0.00 498 495.00 24,162,015.02 60 54.00 498 495.00 0.00 0.00 0 0.00 0 0.00 0.00 8 4.00 0 0.00 0.00 8 4.00 0 0.00 0.00 0 0.00 498 495.00 24,162,015.02 60 54.00 498 495.00 24,162,015.02 68 58.00 0 0.00 0.00 0.00 0 0.00 498 495.00 24,162,015.02 68 58.00 0 0.00 0.00 0.00 0 0.00 498 495.00 24,162,015.02 68 58.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 498 495.00 24,162,015.02 60 54.00 4,385,219.28 498 495.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,896.00	14	7.00	116,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.04	28,809,667.22	512	494.04	28,809,667.22
Personnel Area Total	0	0.00	0.00	526	501.04	28,926,563.22	526	501.04	28,926,563.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,896.00	14	7.00	116,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.04	28,809,667.22	512	494.04	28,809,667.22
Appropriated Personnel Area Totals	0	0.00	0.00	526	501.04	28,926,563.22	526	501.04	28,926,563.22
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,896.00	14	7.00	116,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	494.04	28,809,667.22	512	494.04	28,809,667.22
DEPARTMENT TOTALS	0	0.00	0.00	526	501.04	28,926,563.22	526	501.04	28,926,563.22

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INSURANCE

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,520.00	9	4.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
Personnel Area Total	197	191.00	10,762,038.04	33	28.50	3,073,885.88	230	219.50	13,835,923.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,520.00	9	4.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
Appropriated Personnel Area Totals	197	191.00	10,762,038.04	33	28.50	3,073,885.88	230	219.50	13,835,923.92
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,520.00	9	4.50	91,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	191.00	10,762,038.04	24	24.00	2,982,365.88	221	215.00	13,744,403.92
DEPARTMENT TOTALS	197	191.00	10,762,038.04	33	28.50	3,073,885.88	230	219.50	13,835,923.92

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Personnel Area Total	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Appropriated Personnel Area Totals	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
DEPARTMENT TOTALS	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	362.80	19,390,606.45	185	175.60	9,834,565.78	748	538.40	29,225,172.23
Personnel Area Total	563	362.80	19,390,606.45	188	177.10	9,863,997.78	751	539.90	29,254,604.23
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	362.80	19,390,606.45	185	175.60	9,834,565.78	748	538.40	29,225,172.23
Appropriated Personnel Area Totals	563	362.80	19,390,606.45	188	177.10	9,863,997.78	751	539.90	29,254,604.23
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	362.80	19,390,606.45	185	175.60	9,834,565.78	748	538.40	29,225,172.23
DEPARTMENT TOTALS	563	362.80	19,390,606.45	188	177.10	9,863,997.78	751	539.90	29,254,604.23

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Data as of 3/11/2016

TREASURY

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,980.00	6	3.00	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
Personnel Area Total	49	44.00	2,937,475.84	29	13.80	1,511,059.42	78	57.80	4,448,535.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,980.00	6	3.00	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
Appropriated Personnel Area Totals	49	44.00	2,937,475.84	29	13.80	1,511,059.42	78	57.80	4,448,535.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	57,980.00	6	3.00	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,453,079.42	72	54.80	4,390,555.26
DEPARTMENT TOTALS	49	44.00	2,937,475.84	29	13.80	1,511,059.42	78	57.80	4,448,535.26

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	27	27.00	1,529,611.20	4	4.00	418,350.40	31	31.00	1,947,961.60
Personnel Area Total	27	27.00	1,529,611.20	16	4.00	418,875.40	43	31.00	1,948,486.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	116,740.00	10	5.50	116,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	114.50	7,639,652.80	11	11.00	1,918,737.60	127	125.50	9,558,390.40
Personnel Area Total	116	114.50	7,639,652.80	21	16.50	2,035,477.60	137	131.00	9,675,130.40
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	41,860.00	3	1.50	41,860.00
Board Members	0	0.00	0.00	14	0.00	1,050.00	14	0.00	1,050.00
All Other Employees	140	137.00	8,248,926.40	9	8.00	1,454,223.80	149	145.00	9,703,150.20
Personnel Area Total	140	137.00	8,248,926.40	26	9.50	1,497,133.80	166	146.50	9,746,060.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	158,600.00	13	7.00	158,600.00
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00
All Other Employees	285	280.50	17,494,861.80	26	25.00	4,027,912.06	311	305.50	21,522,773.86
Appropriated Personnel Area Totals	285	280.50	17,494,861.80	65	32.00	4,188,087.06	350	312.50	21,682,948.86

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	7.00	158,600.00	13	7.00	158,600.00	
Board Members	0	0.00	0.00	26	0.00	1,575.00	26	0.00	1,575.00	
All Other Employees	285	280.50	17,494,861.80	26	25.00	4,027,912.06	311	305.50	21,522,773.86	
DEPARTMENT TOTALS	285	280.50	17,494,861.80	65	32.00	4,188,087.06	350	312.50	21,682,948.86	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	108,825.60	4	2.00	103,313.60	7	5.00	212,139.20
Personnel Area Total	3	3.00	108,825.60	6	2.00	103,313.60	9	5.00	212,139.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	4	2.00	67,600.00	6	4.00	115,856.00
Personnel Area Total	2	2.00	48,256.00	7	2.00	67,600.00	9	4.00	115,856.00
OHO2 Alexandria Housing Authority									
0H03 - Alexandria Housing Authority	•						•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 27	0.00	0.00 949.374.40	4 2	0.00	0.00	4	0.00	0.00
All Other Employees Personnel Area Total	27	22.00 22.00	949,374.40	<u>2</u> 6	2.00 2.00	165,279.92 165,279.92	29 33	24.00 24.00	1,114,654.32 1,114,654.32
r croomer Area Total			5 15,67 H.16	•			33	24.00	_, ,,
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	85,134.40	6	2.50	123,832.80	9	5.50	208,967.20
Personnel Area Total	3	3.00	85,134.40		2.50	123,032.00	11	5.55	200,507.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	570,606.40	0	0.00	0.00	16	16.00	570,606.40
Personnel Area Total	16	16.00	570,606.40	5	0.00	0.00	21	16.00	570,606.40
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
Personnel Area Total	2	2.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80.184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
OUIO Caldonall Davida Hanning Anthonita									
0H10 - Caldwell Parish Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

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Units of Local Govt Agencies	(CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	47.424.00	3	2.00	96.720.00	5	4.00	144,144.00
Personnel Area Total	2	2.00	47,424.00	7	2.00	96,720.00	9	4.00	144,144.00
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	54	53.00	2,160,454.40	5	2.00	347,963.20	59	55.00	2,508,417.60
Personnel Area Total	54	53.00	2,160,454.40	8	2.00	347,963.20	62	55.00	2,508,417.60
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	88,608.00	7	6.00	212,056.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	6	2.00	87,172.80	8	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	48,071.92	3	1.70	48,071.92
Personnel Area Total	0	0.00	0.00	7	1.70	48,071.92	7	1.70	48,071.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	10	9.00	379,308.80	4	2.00	164,507.20	14	11.00	543,816.00
Personnel Area Total	10	9.00	379,308.80	10	2.00	164,507.20	20	11.00	543,816.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	45,780.80	6	4.00	131,830.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	45,780.80	9	4.00	131,830.40
01100 1 1 11 1 1 1 1 1 1									
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	91,561.60	2	2.00	94,785.60	5	5.00	186,347.20
Personnel Area Total	3	3.00	91,561.60	7	2.00	94,785.60	10	5.00	186,347.20
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,127,845.68	1	1.00	116,916.80	36	36.00	1,244,762.48
Personnel Area Total	35	35.00	1,127,845.68	1	1.00	116,916.80	36	36.00	1,244,762.48
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	38.00	1,598,802.40	1	1.00	127,337.60	54	39.00	1,726,140.00
Personnel Area Total	53	38.00	1,598,802.40	1	1.00	127,337.60	54	39.00	1,726,140.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58.427.20	3	2.00	73.694.40	5	4.00	132.121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	7	2.00	86,257.60	10	5.00	231,920.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.50	172,640.00	13	7.50	172,640.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	97	60.50	2,792,119.20	3	2.00	245,689.60	100	62.50	3,037,808.80
Personnel Area Total	97	60.50	2,792,119.20	21	9.50	418,329.60	118	70.00	3,210,448.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	229,184.80	2	0.00	0.00	12	5.00	229,184.80
Personnel Area Total	10	5.00	229,184.80	5	0.00	0.00	15	5.00	229,184.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,401.60	3	1.00	69,784.00	8	6.00	183,185.60
Personnel Area Total	5	5.00	113,401.60	5	1.00	69,784.00	10	6.00	183,185.60
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	594,193.60	4	2.00	162,115.20	21	19.00	756,308.80
Personnel Area Total	17	17.00	594,193.60	7	2.00	162,115.20	24	19.00	756,308.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
OU24 Payers Haveing Authority									
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u> </u>	5.00	182,561.60	3	2.00	164,994.96	8	7.00	347,556.56 347,556.56
Personnel Area Total	5	5.00	182,561.60	7	2.00	164,994.96	12	7.00	347,556.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	314,002.00	4	2.00	130,915.20	14	12.00	444,917.20
Personnel Area Total	10	10.00	314,002.00	7	2.00	130,915.20	17	12.00	444,917.20
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
DOGIO INIGILIDEI2									
All Other Employees	3	3.00	72.932.86	5	2.50	107.850.86	8	5.50	180,783.72

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5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	39	39.00	1,458,516.80	2	1.00	140,004.80	41	40.00	1,598,521.60
Personnel Area Total	39	39.00	1,458,516.80	5	1.00	140,004.80	44	40.00	1,598,521.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	6.00	202,612.80	2	2.00	110,552.00	9	8.00	313,164.80
Personnel Area Total	7	6.00	202,612.80	7	2.00	110,552.00	14	8.00	313,164.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	194,325.30	4	2.00	223,828.80	10	8.00	418,154.10
Personnel Area Total	6	6.00	194,325.30	6	2.00	223,828.80	12	8.00	418,154.10
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,024.00	3	1.75	75,556.00	5	3.75	138,580.00
Personnel Area Total	2	2.00	63,024.00	7	1.75	75,556.00	9	3.75	138,580.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	228,924.80	3	2.00	103,563.20	9	8.00	332,488.00
Personnel Area Total	6	6.00	228,924.80	7	2.00	103,563.20	13	8.00	332,488.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	8	8.00	247,707.20	4	2.00	135,309.08	12	10.00	383,016.28
Personnel Area Total	8	8.00	247,707.20	7	2.00	135,459.08	15	10.00	383,166.28
0H44 - St Landry Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0 5	0.00 0.00	0.00	0 5	0.00	0.00 0.00
All Other Employees	9	9.00	295,921.60	3	2.00	152,422.40	12	11.00	448,344.00
Personnel Area Total	9	9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	160,908.80	4	2.00	128,939.20	8	6.00	289,848.00
Personnel Area Total	4	4.00	160,908.80	7	2.00	128,939.20	11	6.00	289,848.00
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	143,291.20	1	0.00	0.00	6	5.00	143,291.20

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Units of Local Govt Agencies			SIFIED		UNCLA	SSIFIED		IUIALEI	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	350.084.80	2	1.00	95.035.20	13	12.00	445,120.00
Personnel Area Total	11	11.00	350,084.80	4	1.00	95,035.20	15	12.00	445,120.00
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	36,857.60	3	1.00	33,280.00	4	2.00	70,137.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	33,280.00	7	2.00	70,137.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	395,345.60	3	1.00	75,004.80	15	13.00	470,350.40
Personnel Area Total	12	12.00	395,345.60	5	1.00	75,004.80	17	13.00	470,350.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	151,840.00	1	1.00	44,952.18	6	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48.880.00	8	7.00	209.809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	415,188.80	1	0.00	0.00	13	12.00	415,188.80
Personnel Area Total	12	12.00	415,188.80	4	0.00	0.00	16	12.00	415,188.80
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,012.80	9	4.50	200,969.60	24	19.50	699,982.40
Personnel Area Total	15	15.00	499,012.80	12	4.50	200,969.60	27	19.50	699,982.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	82,540.90	3	1.50	79,932.40	6	4.50	162,473.30
Personnel Area Total	3	3.00	82,540.90	7	1.50	80,132.40	10	4.50	162,673.30
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	317,241.60	4	2.00	121,739.20	15	13.00	438,980.80
Personnel Area Total	11	11.00	317,241.60	7	2.00	121,814.20	18	13.00	439,055.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35,651.20	3	1.00	29,993.60	4	2.00	65,644.80
Personnel Area Total	1	1.00	35,651.20	6	1.00	29,993.60	7	2.00	65,644.80
OUCZ Houma Housing Authority									
0H67 - Houma Housing Authority	•	6.00	2.22	_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	22.52	670,872.28	4	2.00	152,331.22	28	24.52	823,203.50
Personnel Area Total	24	22.52	670,872.28	7	2.00	152,331.22	31	24.52	823,203.50

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,833.60	3	2.00	87,360.00	6	5.00	178,193.60
Personnel Area Total	3	3.00	90,833.60	7	2.00	87,360.00	10	5.00	178,193.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	196,786.98	8	8.00	398,270.34
Personnel Area Total	6	6.00	201,483.36	6	2.00	196,786.98	12	8.00	398,270.34
01172 Notabita shar Davish Havein - Authorita									
0H72 - Natchitoches Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	201,988.80	2	2.00	149,901.36	8	8.00	351,890.16
Personnel Area Total	6	6.00	201,988.80	7	2.00	149,901.36	13	8.00	351,890.16

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	5 1	1.00	43,576.00	3	3.00	95,056.00
All Other Employees		2.00	31,400.00		1.00	43,370.00	3	5.00	95,050.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	39,790.40	2	2.00	65,603.20
Personnel Area Total	1	1.00	25,812.80	6	1.00	39,790.40	7	2.00	65,603.20
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
All Other Fillployees		0.50	17,233.00	4	0.70	21,3/4.00	J	1.20	33,447.00

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come of coordinates	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	68,929.12	4	2.00	69,468.80	7	4.00	138,397.92
Personnel Area Total	3	2.00	68,929.12	7	2.00	69,468.80	10	4.00	138,397.92
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65.540.80	4	2.00	87.034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	7	1.62	25,415.00	7	1.62	25,415.00
0H89 - Hammond Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0 2	0.00	0.00	0 2	0.00	0.00
All Other Employees	0	0.00 1.00	37.390.08	3	0.00 1.00	61.272.12	4	0.00 2.00	0.00 98.662.20
All Other Employees		1.00	37,390.08	3	1.00	01,272.12	4	2.00	98,002.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.50	172,640.00	13	7.50	172,640.00
Board Members	0	0.00	0.00	277	0.00	1,440.00	277	0.00	1,440.00
All Other Employees	658	588.14	21,189,977.64	259	135.94	7,962,821.46	917	724.08	29,152,799.10
Units of Local Govt Personnel Area Totals	658	588.14	21,189,977.64	549	143.44	8,136,901.46	1,207	731.58	29,326,879.10
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.50	172,640.00	13	7.50	172,640.00
Board Members	0	0.00	0.00	277	0.00	1,440.00	277	0.00	1,440.00
All Other Employees	658	588.14	21,189,977.64	259	135.94	7,962,821.46	917	724.08	29,152,799.10
DEPARTMENT TOTALS	658	588.14	21,189,977.64	549	143.44	8,136,901.46	1,207	731.58	29,326,879.10

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	559,572.78	3	2.00	169,895.30	20	19.00	729,468.08
Personnel Area Total	17	17.00	559,572.78	9	2.00	170,345.30	26	19.00	729,918.08
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	2.050.00	11	0.00	2.050.00
All Other Employees	32	32.00	1.079.977.60	2	1.00	223,392.00	34	33.00	1,303,369.60
Personnel Area Total	32	32.00	1,079,977.60	13	1.00	225,442.00	45	33.00	1,305,419.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15.406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	37.00	1,275,872.00	2	2.00	209,248.00	39	39.00	1,485,120.00
Personnel Area Total	37	37.00	1,275,872.00	13	2.00	210,998.00	50	39.00	1,486,870.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	10	10.00	320,715.20	2	2.00	130,462.80	12	12.00	451,178.00
Personnel Area Total	10	10.00	320,715.20	10	2.00	142,935.34	20	12.00	463,650.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
•	•						•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees Personnel Area Total	45 45	45.00 45.00	1,785,929.60 1,785,929.60	2 15	2.00 2.00	245,668.80 247,343.80	47 60	47.00 47.00	2,031,598.40 2,033,273.40
reisonner Area Total	43	45.00	1,703,323.00	13	2.00	247,343.00	00	47.00	2,033,273.40
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	4,431,408.80	2	2.00	228,259.20	105	105.00	4,659,668.00
Personnel Area Total	103	103.00	4,431,408.80	2	2.00	228,259.20	105	105.00	4,659,668.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	12,600.00	9	0.25	12,600.00
All Other Employees	45	45.00	1,903,699.20	3	1.50	168,729.60	48	46.50	2,072,428.80
7 iii Other Employees	45	73.00	1,903,699.20	12	1.75	100,723.00	70	70.50	2,072,720.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	27.50	1,022,550.62	2	1.75	109,106.40	30	29.25	1,131,657.02
Personnel Area Total	28	27.50	1,022,550.62	6	1.84	110,181.40	34	29.34	1,132,732.02
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.82	2,130,979.76	2	2.00	190,091.20	54	51.82	2,321,070.96
Personnel Area Total	52	49.82	2,130,979.76	2	2.00	190,091.20	54	51.82	2,321,070.96
OL26 - Natchitoches Levee & Drainage Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	137.430.80	1	0.00	0.00	4	3.00	137,430.80
Personnel Area Total	3	3.00	137,430.80	9	0.00	600.00	12	3.00	138,030.80
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	4	4.00	226,758.48	7	3.00	405,853.76	11	7.00	632,612.24
Personnel Area Total	4	4.00	226,758.48	12	3.00	406,439.76	16	7.00	633,198.24
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	46	46.00	2.115.256.00	4	2.00	223,742.60	50	48.00	2,338,998.60

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	27	27.00	1,194,744.20	6	3.00	193,796.98	33	30.00	1,388,541.18
Personnel Area Total	27	27.00	1,194,744.20	14	3.00	193,796.98	41	30.00	1,388,541.18
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
OPO3 - Greater BR Port Commission Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 13	0.00 0.00 0.00	0.00 0.00 900.00	0 0 13	0.00 0.00 0.00	0.00 0.00 900.00
All Other Employees	17	17.00	732.721.60	6	6.00	847,683.20	23	23.00	1,580,404.80
Personnel Area Total	17	17.00	732,721.60	19	6.00	848,583.20	36	23.00	1,581,304.80
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84.800.02	4	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	9	2.00	84,800.02	9	2.00	84,800.02

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OP16 - Iberia Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0 0 0 0 0 0 0 257 257	# FTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 0 0 2 2	# FTE 0.00 0.00 0.00 2.00 2.00 0.00	0.00 0.00 0.00 0.00 54,000.18 54,000.18	# EMP 0 0 0 2 2	# FTE 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 54,000.18 54,000.18
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00	0 0 2 2	0.00 0.00 2.00 2.00	0.00 0.00 54,000.18 54,000.18	0 0 2 2	0.00 0.00 2.00 2.00	0.00 0.00 54,000.18
Student Employees Board Members All Other Employees Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00	0 0 2 2	0.00 0.00 2.00 2.00	0.00 0.00 54,000.18 54,000.18	0 0 2 2	0.00 0.00 2.00 2.00	0.00 0.00 54,000.18
Student Employees Board Members All Other Employees Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 256.40	0.00 0.00 0.00 0.00	0 0 2 2	0.00 2.00 2.00	0.00 54,000.18 54,000.18	0 0 2 2	0.00 2.00 2.00	0.00 0.00 54,000.18
Board Members All Other Employees Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0 0 0 0 257	0.00 0.00 0.00 0.00 0.00 0.00 256.40	0.00 0.00 0.00 0.00	2 2	2.00	54,000.18 54,000.18	2	2.00	54,000.18
Personnel Area Total OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 0 0 257	0.00 0.00 0.00 0.00 256.40	0.00 0.00 0.00	2 0	2.00	54,000.18	2	2.00	
OP17 - Port of New Orleans Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 257	0.00 0.00 0.00 256.40	0.00 0.00	0	2.00	,	_		54,000.18
Education Employees Student Employees Board Members All Other Employees	0 0 257	0.00 0.00 256.40	0.00		0.00	0.55	0		
Student Employees Board Members All Other Employees	0 0 257	0.00 0.00 256.40	0.00		0.00	0.55	0		
Student Employees Board Members All Other Employees	0 0 257	0.00 0.00 256.40	0.00			0.00	0	0.00	0.00
Board Members All Other Employees	0 257	0.00 256.40		0	0.00	0.00	0	0.00	0.00
All Other Employees	257	256.40		7	0.00	0.00	7	0.00	0.00
·	257		13.737.102.08	25	21.40	3.069.889.89	282	277.80	16,806,991.97
		256.40	13,737,102.08	32	21.40	3,069,889.89	289	277.80	16,806,991.97
0P21 - South Louisiana Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	58	55.20	2,713,762.48	6	6.00	707,879.90	64	61.20	3,421,642.38
Personnel Area Total	58	55.20	2,713,762.48	15	8.00	754,438.90	73	63.20	3,468,201.38
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	93	92.00	3,995,680.00	15	14.00	2,180,318.40	108	106.00	6,175,998.40
Personnel Area Total	93	92.00	3,995,680.00	22	14.00	2,180,318.40	115	106.00	6,175,998.40
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76
Personnel Area Total	0	0.00	0.00	13	1.80	109,228.76	13	1.80	109,228.76
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	168	0.34	36,914.54	168	0.34	36,914.54
All Other Employees	895	887.92	40,133,678.00	118	86.95	10,125,436.11	1,013	974.87	50,259,114.11
Units of Local Govt Personnel Area Totals	895	887.92	40,133,678.00	288	89.29	10,208,110.65	1,183	977.21	50,341,788.65
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	168	0.34	36,914.54	168	0.34	36,914.54
All Other Employees	895	887.92	40,133,678.00	118	86.95	10,125,436.11	1,013	974.87	50,259,114.11
DEPARTMENT TOTALS	895	887.92	40,133,678.00	288	89.29	10,208,110.65	1,183	977.21	50,341,788.65

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Data as of 3/11/2016

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

nits of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00 3.00	0.00 96,941.00	4 6	0.00 5.00	0.00 311,457.58	4 9	0.00 8.00	0.00
All Other Employees				-		•			408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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Report on State Employment

Data as of 3/11/2016

LEGISLATIVE

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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Report on State Employment

Data as of 3/11/2016

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	5,948	5,770.68	189,715,975.78	24,584	19,111.24	1,238,199,909.60	30,532	24,881.92	1,427,915,885.38
Student Employees	0	0.00	0.00	1,090	281.12	7,420,779.96	1,090	281.12	7,420,779.96
Board Members	0	0.00	0.00	552	28.00	1,409,023.30	552	28.00	1,409,023.30
All Other Employees	32,581	31,325.75	1,546,684,087.78	4,306	3,424.67	232,664,751.13	36,887	34,750.42	1,779,348,838.91
STATEWIDE TOTALS	38,529	37,096.43	1,736,400,063.56	30,532	22,845.03	1,479,694,463.99	69,061	59,941.46	3,216,094,527.55

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Data as of 3/11/2016

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,948	5,770.68	189,715,975.78	24,584	19,111.24	1,238,199,909.60	30,532	24,881.92	1,427,915,885.38
Student Employees	0	0.00	0.00	1,074	269.62	7,217,303.96	1,074	269.62	7,217,303.96
Board Members	0	0.00	0.00	192	28.00	1,384,246.26	192	28.00	1,384,246.26
All Other Employees	32,054	30,830.28	1,521,962,026.00	3,765	3,218.57	218,168,426.84	35,819	34,048.85	1,740,130,452.84
STATEWIDE TOTALS	38,002	36,600.96	1,711,678,001.78	29,615	22,627.43	1,464,969,886.66	67,617	59,228.39	3,176,647,888.44
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,002	36,600.96	1,711,678,001.78	28,349	22,329.81	1,456,368,336.44	66,351	58,930.77	3,168,046,338.22
Employees with In-State Resident	36,161		1,647,079,994.14	24,508		1,255,189,187.47	60,669		2,902,269,181.61
Employees with Out-of State Resident	1,027		37,276,938.84	878		21,854,845.81	1,905		59,131,784.65
Employees with Unknown Resident	814		27,321,068.80	4,229		187,925,853.38	5,043		215,246,922.18

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Data as of 3/11/2016

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED			_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.50	203,476.00	16	11.50	203,476.00
Board Members	0	0.00	0.00	360	0.00	24,777.04	360	0.00	24,777.04
All Other Employees	527	495.47	24,722,061.78	541	206.10	14,496,324.29	1,068	701.57	39,218,386.07
STATEWIDE TOTALS	527	495.47	24,722,061.78	917	217.60	14,724,577.33	1,444	713.07	39,446,639.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	527	495.47	24,722,061.78	541	206.10	14,496,324.29	1,068	701.57	39,218,386.07
Employees with In-State Resident	514		24,240,134.10	900		14,584,821.33	1,414		38,824,955.43
Employees with Out-of State Resident	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	12		418,820.48	17		139,756.00	29		558,576.48

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Data as of 3/11/2016

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.50	243,360.00	17	10.50	243,360.00
Board Members	0	0.00	0.00	449	0.34	38,354.54	449	0.34	38,354.54
All Other Employees	1,556	1,479.06	61,420,596.64	389	228.14	18,792,922.33	1,945	1,707.20	80,213,518.97
STATEWIDE TOTALS	1,556	1,479.06	61,420,596.64	855	238.98	19,074,636.87	2,411	1,718.04	80,495,233.51
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,556	1,479.06	61,420,596.64	389	228.14	18,792,922.33	1,945	1,707.20	80,213,518.97
Employees with In-State Resident	1,510		59,339,142.46	808		18,065,004.99	2,318		77,404,147.45
Employees with Out-of State Resident	15		707,449.60	7		450,899.40	22		1,158,349.00
Employees with Unknown Resident	31		1,374,004.58	40		558,732.48	71		1,932,737.06

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Data as of 3/11/2016

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,948	5,770.68	189,715,975.78	24,584	19,111.24	1,238,199,909.60	30,532	24,881.92	1,427,915,885.38
Student Employees	0	0.00	0.00	1,107	291.62	7,664,139.96	1,107	291.62	7,664,139.96
Board Members	0	0.00	0.00	1,001	28.34	1,447,377.84	1,001	28.34	1,447,377.84
All Other Employees	34,137	32,804.81	1,608,104,684.42	4,695	3,652.81	251,457,673.46	38,832	36,457.62	1,859,562,357.88
STATEWIDE TOTALS	40,085	38,575.49	1,797,820,660.20	31,387	23,084.01	1,498,769,100.86	71,472	61,659.50	3,296,589,761.06
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,085	38,575.49	1,797,820,660.20	29,279	22,764.05	1,489,657,583.06	69,364	61,339.54	3,287,478,243.26
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	38,185 1,043 857		1,730,659,270.70 38,047,495.64 29,113,893.86	26,216 885 4,286		1,287,839,013.79 22,305,745.21 188,624,341.86	64,401 1,928 5,143		3,018,498,284.49 60,353,240.85 217,738,235.72

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