

### LOUISIANA DEPARTMENT OF STATE

### CIVIL SERVICE

### **Report on State Employment**

Data as of 1/29/2016

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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### **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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### **Report on State Employment**

Section 2: Summary by Major Department

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### SUMMARY BY MAJOR DEPARTMENT - Data as of 1/29/2016

	OWIDERC	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,451	2,381.47	147,081,816.54	1,683	1,400.00	68,139,930.86	4,134	3,781.47	215,221,747.40
VETERANS AFFAIRS	798	764.00	25,132,472.30	42	8.00	1,259,776.36	840	772.00	26,392,248.66
ECONOMIC DEVELOPMENT	59	58.00	3,522,018.24	50	45.50	4,320,345.90	109	103.50	7,842,364.14
CRT	676	562.00	23,076,160.90	395	138.90	8,949,941.39	1,071	700.90	32,026,102.29
DOTD	4,215	4,190.00	200,602,581.66	73	36.50	2,451,496.62	4,288	4,226.50	203,054,078.28
DPSC - CORRECTIONS	4,868	4,729.00	204,915,168.64	81	70.40	7,040,818.52	4,949	4,799.40	211,955,987.16
DPSC - PUBLIC SAFETY	2,523	2,416.75	146,814,431.40	137	72.25	6,093,157.20	2,660	2,489.00	152,907,588.60
DYS-OFF OF JUV JUST	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66
DHH	6,840	6,568.73	317,523,788.97	620	235.57	31,579,913.92	7,460	6,804.30	349,103,702.89
DCFS	3,376	3,308.50	145,090,763.74	63	15.50	2,934,905.74	3,439	3,324.00	148,025,669.48
DNR	293	289.00	17,448,685.54	34	16.50	1,082,003.04	327	305.50	18,530,688.58
REVENUE	720	667.00	35,988,498.78	45	18.25	2,460,402.62	765	685.25	38,448,901.40
DEQ	647	644.00	37,172,304.78	23	8.50	502,340.80	670	652.50	37,674,645.58
LWC	1,014	962.00	44,622,646.85	64	23.04	1,359,136.69	1,078	985.04	45,981,783.54
WILDLIFE & FISHERIES	840	815.00	44,899,160.33	61	33.18	1,390,509.12	901	848.18	46,289,669.45
CIVIL SERVICE AGENCIES	153	152.00	9,325,367.74	82	10.50	886,310.16	235	162.50	10,211,677.90
HIGHER EDUCATION	5,660	5,476.43	179,495,421.38	23,751	18,921.27	1,219,861,807.15	29,411	24,397.70	1,399,357,228.53
HEALTH CARE SERVICES	285	285.00	10,501,355.29	267	216.65	18,045,423.36	552	501.65	28,546,778.65
EDUCATION	398	365.50	22,810,644.08	265	239.16	16,175,170.20	663	604.66	38,985,814.28
EDUCATION - OTHER	347	336.25	12,419,483.78	416	355.20	19,697,912.38	763	691.45	32,117,396.16
PUBLIC SERVICE COMM	65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84
AGRICULTURE	501	493.00	24,189,602.06	69	58.50	4,456,199.28	570	551.50	28,645,801.34
JUSTICE	0	0.00	0.00	528	503.84	29,189,184.80	528	503.84	29,189,184.80
INSURANCE	195	189.00	10,694,100.56	33	28.00	3,106,125.88	228	217.00	13,800,226.44
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
SECRETARY OF STATE	561	364.80	19,474,222.45	186	175.50	9,785,788.48	747	540.30	29,260,010.93
TREASURY	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82
RETIREMENT SYSTEMS	287	281.50	17,548,373.80	63	32.00	4,186,082.06	350	313.50	21,734,455.86
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	es) 38,557	37,135.93	1,739,495,546.01	29,171	22,757.71	1,472,845,251.55	67,728	59,893.64	3,212,340,797.56
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	667	590.12	21,392,743.06	552	142.94	8,139,363.01	1,219	733.06	29,532,106.07
PORTS, LEVEE BOARDS	907	899.32	40,540,235.06	287	89.29	10,279,096.51	1,194	988.61	50,819,331.57
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,577	1,492.44	62,029,919.12	857	238.48	19,148,084.28	2,434	1,730.92	81,178,003.40
TOTAL WORKFORCE	40,134	38,628.37	1,801,525,465.13	30,028	22,996.19	1,491,993,335.83	70,162	61,624.56	3,293,518,800.96

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### **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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### **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 1/29/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
F.F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.00	17,160.00	3	1.00	17,160.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	74	55.50	3,874,780.62	74	55.50	3,874,780.62
Personnel Area Total	0	0.00	0.00	80	56.50	3,892,135.62	80	56.50	3,892,135.62
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
Personnel Area Total	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
0103 - Gov-Mental Health Advocacy Ser	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.50	1.672.325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
Personnel Area Total	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300.693.12	5	5.00	300.693.12
All Other Employees	32	32.00	1.899.253.20	0	0.00	0.00	32	32.00	1,899,253.20
Personnel Area Total	32	32.00	1,899,253.20	5	5.00	300,693.12	37	37.00	2,199,946.32
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.30	115,835.20	12	6.30	115,835.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	370.00	23,332,754.48	104	103.50	8,286,035.94	488	473.50	31,618,790.42
Personnel Area Total	384	370.00	23,332,754.48	116	109.80	8,401,871.14	500	479.80	31,734,625.62

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67,340.00	7	3.50	67,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	11,328,181.80	9	9.00	908,733.54	158	156.00	12,236,915.34
Personnel Area Total	149	147.00	11,328,181.80	16	12.50	976,073.54	165	159.50	12,304,255.34
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	347	344.00	18,599,555.78	347	344.00	18,599,555.78
Personnel Area Total	0	0.00	0.00	347	344.00	18,599,555.78	347	344.00	18,599,555.78
0112 - Gov-Dept of Military Affairs  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	750	734.50	27,463,972.38	752	736.50	27,548,565.98
Personnel Area Total	2	2.00	84,593.60	750	734.50	27,463,972.38	752	736.50	27,548,565.98
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	8	7.00	793,307.86	18	16.00	1,341,340.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,020.00	5	2.50	46,020.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	38	35.00	2,142,188.10	0	0.00	0.00	38	35.00	2,142,188.10
Personnel Area Total	38	35.00	2,142,188.10	14	2.50	46,695.00	52		2,188,883.10

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	10	0.00	400.00	33	22.00	1,191,617.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82
Personnel Area Total	17	17.00	890,574.62	93	65.00	3,300,380.20	110	82.00	4,190,954.82
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,847,961.60	1	1.00	145,000.18	98	96.00	5,992,961.78
Personnel Area Total	97	95.00	5,847,961.60	4	2.50	173,080.18	101	97.50	6,021,041.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
Personnel Area Total	38	36.00	2,421,281.72	5	3.80	308,444.76	43	39.80	2,729,726.48
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,984.00	4	2.00	35,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
Personnel Area Total	35	34.00	2,264,525.12	4	2.00	35,984.00	39	36.00	2,300,509.12

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
Personnel Area Total	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
Personnel Area Total	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	12.63	236,652.00	25	12.63	236,652.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	779.00	51,624,884.48	4	4.00	467,054.38	798	783.00	52,091,938.86
Personnel Area Total	794	779.00	51,624,884.48	29	16.63	703,706.38	823	795.63	52,328,590.86
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3.874.416.00	1	1.00	119.766.40	55	55.00	3.994.182.40
Personnel Area Total	54	54.00	3,874,416.00	3	2.00	136,926.40	57	56.00	4,011,342.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,380.00	2	1.00	16,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	84	83.00	4,927,784.16	11	1.00	125,000.20	85	84.00	5,052,784.36
Personnel Area Total	84	83.00	4,927,784.16	3	2.00	141,380.20	87	85.00	5,069,164.36

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### **Report on State Employment**

Data as of 1/29/2016

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,408.00	5	2.50	44,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,317,338.70	2	2.00	144,134.12	306	291.00	16,461,472.82
Personnel Area Total	304	289.00	16,317,338.70	7	4.50	188,542.12	311	293.50	16,505,880.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	71	35.73	656,510.40	71	35.73	656,510.40
Board Members	0	0.00	0.00	41	5.00	302,762.12	41	5.00	302,762.12
All Other Employees	2,167	2,103.50	133,292,356.70	1,385	1,332.50	64,856,644.94	3,552	3,436.00	198,149,001.64
Appropriated Personnel Area Totals	2,167	2,103.50	133,292,356.70	1,497	1,373.23	65,815,917.46	3,664	3,476.73	199,108,274.16

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### **Report on State Employment**

Data as of 1/29/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,624.00	3	1.50	26,624.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	104	102.00	6,085,518.40	4	4.00	493,126.40	108	106.00	6,578,644.80
Personnel Area Total	104	102.00	6,085,518.40	16	5.50	520,050.40	120	107.50	6,605,568.80
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	48	48.00	2,338,523.20	2	2.00	262,745.60	50	50.00	2,601,268.80
Personnel Area Total	48	48.00	2,338,523.20	13	4.00	297,740.60	61	52.00	2,636,263.80
0B01 - Arch Examrs La St Bd /Gov									
		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	7	0.00 0.00	0.00 1,043.00	0 7	0.00	0.00 1,043.00
All Other Employees	1	1.00	43,180.80	3	2.50	268,366.80	4	3.50	311,547.60
Personnel Area Total	1	1.00	43,180.80	10	2.50	269,409.80	11	3.50	312,590.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	255,756.80	4	1.00	114,450.12	11	8.00	370,206.92
Personnel Area Total	7	7.00	255,756.80	8	1.00	114,900.12	15	8.00	370,656.92

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### **Report on State Employment**

Data as of 1/29/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	53,537.12	2	0.00	100.00	4	1.27	53,637.12
Personnel Area Total	2	1.27	53,537.12	9	0.00	450.00	11	1.27	53,987.12
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	45	45.00	2,181,275.20	2	2.00	270,670.40	47	47.00	2,451,945.60
Personnel Area Total	45	45.00	2,181,275.20	22	2.00	272,130.40	67	47.00	2,453,405.60
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21 <b>21</b>	19.70	814,265.92	2 13	2.00	205,550.80	23	21.70	1,019,816.72
Personnel Area Total	21	19.70	814,265.92	13	2.00	206,100.80	34	21.70	1,020,366.72
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 1	0.00 0.50	0.00	0 1	0.00	0.00 7,540.00
Student Employees Board Members	0	0.00	0.00	8	0.50	7,540.00 300.00	8	0.50 0.00	300.00
	11	10.00	413,816.00	2	1.00	101.371.00	13	11.00	515,187.00
All Other Employees									

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### **Report on State Employment**

Data as of 1/29/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	19	19.00	761,207.20	2	2.00	170,758.90	21	21.00	931,966.10
Personnel Area Total	19	19.00	761,207.20	20	2.00	171,508.90	39	21.00	932,716.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
zodra members						, 00.00			
All Other Employees	25	25.00	833.019.20	5	1.00	75,404.80	30	26.00	908,424.00

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### **Report on State Employment**

Data as of 1/29/2016

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	700.00	7	0.00	700.00
All Other Employees	1	0.00	9,360.00	2	1.00	50,100.00	3	1.00	59,460.00
Personnel Area Total	1	0.00	9,360.00	9	1.00	50,800.00	10	1.00	60,160.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	68,484.00	6	4.00	68,484.00
Board Members	0	0.00	0.00	135	0.00	8,555.00	135	0.00	8,555.00
	284	277.97	13,789,459.84	45	22.77	2,246,974.40	329	300.74	16,036,434.24
All Other Employees	204	2//.5/	13,703,433.04	7.7		£,£+0,37+1+0	0_0	300.7 4	10,030,737.27

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### **Report on State Employment**

Data as of 1/29/2016

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	77	39.73	724,994.40	77	39.73	724,994.40
Board Members	0	0.00	0.00	176	5.00	311,317.12	176	5.00	311,317.12
All Other Employees	2,451	2,381.47	147,081,816.54	1,431	1,355.52	67,110,457.34	3,882	3,736.99	214,192,273.88
DEPARTMENT TOTALS	2,451	2,381.47	147,081,816.54	1,684	1,400.25	68,146,768.86	4,135	3,781.72	215,228,585.40

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### **Report on State Employment**

Data as of 1/29/2016

#### **VETERANS AFFAIRS**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	92	86.00	3.333.795.40	7	7.00	608,469.16	99	93.00	3,942,264.56
Personnel Area Total	92	86.00	3,333,795.40	15	7.00	609,069.16	107	93.00	3,942,864.56
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	124.00	4.290.457.60	0	0.00	0.00	143	124.00	4,290,457.60
Personnel Area Total	143	124.00	4,290,457.60	0	0.00	0.00	143	124.00	4,290,457.60
0132 - DVA-NE La War Veterans Home Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4.737.408.00	2	0.00	49,920.00	150	147.00	4,787,328.00
Personnel Area Total	148	147.00	4,737,408.00	2	0.00	49,920.00	150	147.00	4,787,328.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	135.00	4.341.459.20	6	0.00	92.040.00	147	135.00	4.433.499.20
Personnel Area Total	141	135.00	4,341,459.20	6	0.00	92,040.00	147	135.00	4,433,499.20
0125 DVA NIM I - Was Valoria I I - 1									
0135 - DVA-NW La War Veterans Home		0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,301,460.80	6	1.00	279,947.20	151	144.00	4,581,408.00
Personnel Area Total	145	143.00	4,301,460.80	6	1.00	279,947.20	151	144.00	4,581,408.00

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### **Report on State Employment**

Data as of 1/29/2016

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	4,127,891.30	13	0.00	228,800.00	142	129.00	4,356,691.30
Personnel Area Total	129	129.00	4,127,891.30	13	0.00	228,800.00	142	129.00	4,356,691.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	798	764.00	25,132,472.30	34	8.00	1,259,176.36	832	772.00	26,391,648.66
Appropriated Personnel Area Totals	798	764.00	25,132,472.30	42	8.00	1,259,776.36	840	772.00	26,392,248.66
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	798	764.00	25,132,472.30	34	8.00	1,259,176.36	832	772.00	26,391,648.66
DEPARTMENT TOTALS	798	764.00	25,132,472.30	42	8.00	1,259,776.36	840	772.00	26,392,248.66

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### **Report on State Employment**

Data as of 1/29/2016

### **ECONOMIC DEVELOPMENT**

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	89,804.00	9	4.50	89,804.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
18	17.00	1,223,113.58	10	10.00	1,146,533.18	28	27.00	2,369,646.76
18	17.00	1,223,113.58	19	14.50	1,236,337.18	37	31.50	2,459,450.76
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
41	41.00	2,298,904.66	31	31.00	3,084,008.72	72	72.00	5,382,913.38
41	41.00	2,298,904.66	31	31.00	3,084,008.72	72	72.00	5,382,913.38
_			_		2.22	_		
		****						0.00
			•		•	-		89,804.00
								0.00
								7,752,560.14
59	58.00	3,522,018.24	50	45.50	4,320,345.90	109	103.50	7,842,364.14
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	89,804.00	9	4.50	89,804.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
59	58.00	3,522,018.24	41	41.00	4,230,541.90	100	99.00	7,752,560.14
59	58.00	3,522,018.24	50	45.50	4,320,345.90	109	103.50	7,842,364.14
	0 0 0 18 18 18 0 0 0 41 41 41 0 0 0 59 59	# EMP # FTE  0 0.00 0 0.00 0 0.00 18 17.00 18 17.00  18 17.00  0 0.00 0 0.00 41 41.00 41 41.00  0 0.00 0 0.00 0 0.00 59 58.00  0 0.00 0 0.00 0 0.00 0 0.00 59 58.00	#EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0 0.00 0.00 18 17.00 1.223,113.58 18 17.00 1,223,113.58  18 17.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 41 41.00 2,298,904.66 41 41.00 2,298,904.66  0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 9 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 9 4.50 0 0.00 0.00 0 0 0.00 18 17.00 1.223.113.58 10 10.00 18 17.00 1.223,113.58 19 14.50  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 9 4.50 89.804.00 0 0.00 0.00 0.00 0 0.00 1.00 1.00 18 17.00 1.223.113.58 10 10.00 1.146.533.18 18 17.00 1.223,113.58 19 14.50 1,236,337.18  0 0.00 0.00 0 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 41 41.00 2.298.904.66 31 31.00 3.084,008.72 41 41.00 2.298,904.66 31 31.00 3,084,008.72  0 0.00 0.00 0 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 59 58.00 3,522,018.24 41 41.00 4,230,541.90 59 58.00 0 0.00 0 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 59 58.00 3,522,018.24 41 41.00 4,230,541.90	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 9 4.50 89,804.00 9 4.50 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 18 17.00 1.223,113.58 10 10.00 1.146,533.18 28 27.00 18 17.00 1,223,113.58 19 14.50 1,236,337.18 37 31.50  0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 41 41.00 2,298,904.66 31 31.00 3,084,008.72 72 72.00 41 41.00 2,298,904.66 31 31.00 3,084,008.72 72 72.00  0 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 59 58.00 3,522,018.24 41 41.00 4,230,541.90 100 99.00 59 58.00 3,522,018.24 50 45.50 4,320,345.90 109 103.50

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### **Report on State Employment**

Data as of 1/29/2016

**CRT** 

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7. F.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,241,012.80	5	5.00	422,531.20	45	44.00	2,663,544.00
Personnel Area Total	40	39.00	2,241,012.80	6	5.50	430,331.20	46	44.50	2,671,344.00
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,019,898.40	1	1.00	111,280.00	43	43.00	2,131,178.40
Personnel Area Total	42	42.00	2,019,898.40	4	2.50	142,480.00	46	44.50	2,162,378.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	82.00	3,434,818.40	1	1.00	119,600.00	89	83.00	3,554,418.40
Personnel Area Total	88	82.00	3,434,818.40	1	1.00	119,600.00	89	83.00	3,554,418.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	300.00	10,751,208.00	4	4.00	136,638.32	341	304.00	10,887,846.32
Personnel Area Total	337	300.00	10,751,208.00	4	4.00	136,638.32	341	304.00	10,887,846.32
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20
Personnel Area Total	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20

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### **Report on State Employment**

Data as of 1/29/2016

### **CRT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	62.00	2,809,372.80	4	4.00	283,649.60	135	66.00	3,093,022.40
Personnel Area Total	131	62.00	2,809,372.80	4	4.00	283,649.60	135	66.00	3,093,022.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	554.00	22,821,676.80	17	17.00	1,247,503.92	685	571.00	24,069,180.72
Appropriated Personnel Area Totals	668	554.00	22,821,676.80	21	19.00	1,286,503.92	689	573.00	24,108,180.72

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### **Report on State Employment**

Data as of 1/29/2016

### **CRT**

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	204,984.00	373	118.90	7,588,437.35	380	125.90	7,793,421.35	
Personnel Area Total	7	7.00	204,984.00	373	118.90	7,588,437.35	380	125.90	7,793,421.35	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22	
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	254,484.10	374	119.90	7,663,437.47	382	127.90	7,917,921.57	
Non-Appropriated Personnel Area Totals	8	8.00	254,484.10	374	119.90	7,663,437.47	382	127.90	7,917,921.57	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	39,000.00	4	2.00	39,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	676	562.00	23,076,160.90	391	136.90	8,910,941.39	1,067	698.90	31,987,102.29	
DEPARTMENT TOTALS	676	562.00	23,076,160.90	395	138.90	8,949,941.39	1,071	700.90	32,026,102.29	

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### **Report on State Employment**

Data as of 1/29/2016

#### **DOTD**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	112,091.20	10	5.00	112,091.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,251,009.04	9	9.00	970,658.52	166	161.00	10,221,667.56
Personnel Area Total	157	152.00	9,251,009.04	19	14.00	1,082,749.72	176	166.00	10,333,758.76
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	133,432.00	8	4.00	133,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,974.00	188,708,291.72	9	9.00	748,283.12	4,001	3,983.00	189,456,574.84
Personnel Area Total	3,992	3,974.00	188,708,291.72	17	13.00	881,715.12	4,009	3,987.00	189,590,006.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	245,523.20	18	9.00	245,523.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,126.00	197,959,300.76	18	18.00	1,718,941.64	4,167	4,144.00	199,678,242.40
Appropriated Personnel Area Totals	4,149	4,126.00	197,959,300.76	36	27.00	1,964,464.84	4,185	4,153.00	199,923,765.60

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### **Report on State Employment**

Data as of 1/29/2016

#### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	12	10.00	455,291.20	2	2.00	152,755.20	14	12.00	608,046.40
Personnel Area Total	12	10.00	455,291.20	13	2.00	153,655.20	25	12.00	608,946.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	54	54.00	2,187,989.70	3	2.50	220,469.60	57	56.50	2,408,459.30
Personnel Area Total	54	54.00	2,187,989.70	22	6.50	283,489.60	76	60.50	2,471,479.30
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	66	64.00	2,643,280.90	6	5.50	423,111.78	72	69.50	3,066,392.68
Non-Appropriated Personnel Area Totals	66	64.00	2,643,280.90	37	9.50	487,031.78	103	73.50	3,130,312.68
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	13.00	305,843.20	22	13.00	305,843.20
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,215	4,190.00	200,602,581.66	24	23.50	2,142,053.42	4,239	4,213.50	202,744,635.08
DEPARTMENT TOTALS	4,215	4,190.00	200,602,581.66	73	36.50	2,451,496.62	4,288	4,226.50	203,054,078.28

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### **Report on State Employment**

Data as of 1/29/2016

### **DPSC - CORRECTIONS**

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	396,000.54	9	9.00	396,000.54
All Other Employees	208	187.00	10,141,601.60	14	14.00	1,478,909.12	222	201.00	11,620,510.72
Personnel Area Total	208	187.00	10,141,601.60	23	23.00	1,874,909.66	231	210.00	12,016,511.26
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.471	1,433.00	59,114,512.60	14	14.00	2,104,292.58	1,485	1,447.00	61,218,805.18
Personnel Area Total	1,471	1,433.00	59,114,512.60	14	14.00	2,104,292.58	1,485	1,447.00	61,218,805.18
0405 - DOC-Avoyelles Correctional Ctr Education Employees Student Employees Board Members All Other Employees	0 0 0 339	0.00 0.00 0.00 315.00	0.00 0.00 0.00 14,370,701.54	0 1 0 3	0.00 0.80 0.00 3.00	0.00 14,144.00 0.00 247,504.40	0 1 0 342	0.00 0.80 0.00 318.00	0.00 14,144.00 0.00 14,618,205.94
Personnel Area Total	339	315.00	14,370,701.54	4	3.80	261,648.40	343	318.80	14,632,349.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	267.00	11,074,236.68	4	4.00	437,499.66	282	271.00	11,511,736.34
Personnel Area Total	278	267.00	11,074,236.68	4	4.00	437,499.66	282	271.00	11,511,736.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	471.00	19,784,449.10	5	5.00	461,827.86	490	476.00	20,246,276.96
•		.,	20,70.,						

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### **Report on State Employment**

Data as of 1/29/2016

### **DPSC - CORRECTIONS**

Appropriated Agencies  0413 - DOC-Elayn Hunt Correction Ctr Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0414 - DOC-David Wade Correction Ctr Education Employees	# EMP  0 0 0 593 593	# FTE  0.00 0.00 0.00 591.00  591.00	0.00 0.00 0.00 0.00 23,990,516.94 23,990,516.94	# EMP  0 0 0 7 7	# FTE  0.00 0.00 0.00 7.00	0.00 0.00 0.00 0.00 848,054.48	# EMP 0 0 0 0	# FTE 0.00 0.00 0.00	0.00 0.00 0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  0414 - DOC-David Wade Correction Ctr	0 0 593 <b>593</b>	0.00 0.00 591.00	0.00 0.00 23,990,516.94	0 0 7	0.00 0.00 7.00	0.00 0.00	0	0.00 0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total  0414 - DOC-David Wade Correction Ctr	0 0 593 <b>593</b>	0.00 0.00 591.00	0.00 0.00 23,990,516.94	0 0 7	0.00 0.00 7.00	0.00 0.00	0	0.00 0.00	0.00
Board Members All Other Employees Personnel Area Total  0414 - DOC-David Wade Correction Ctr	593 <b>593</b>	0.00 591.00	0.00 23,990,516.94	0 7	0.00 7.00	0.00	0	0.00	
All Other Employees Personnel Area Total  0414 - DOC-David Wade Correction Ctr	593 <b>593</b>	0.00 591.00	0.00 23,990,516.94	7	0.00 7.00	0.00		0.00	
Personnel Area Total  0414 - DOC-David Wade Correction Ctr	593	591.00			7.00	848,054.48	600		
0414 - DOC-David Wade Correction Ctr		591.00	23,990,516.94	7	7.00			598.00	24,838,571.42
					7.00	848,054.48	600	598.00	24,838,571.42
Education Employees	_								
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,284,076.00	3	3.00	448,842.16	338	336.00	13,732,918.16
Personnel Area Total	335	333.00	13,284,076.00	3	3.00	448,842.16	338	336.00	13,732,918.16
0415 - DOC-Adult Probation and Parole	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00		•				0.00	0.00
Board Members All Other Employees	0 794	0.00 771.00	0.00 37.971.019.32	0	0.00	0.00	0 794	0.00 771.00	0.00 37,971,019.32
	794 <b>794</b>			0					
Personnel Area Total	794	771.00	37,971,019.32	U	0.00	0.00	794	771.00	37,971,019.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	291.00	11,586,070.86	6	6.00	530,065.12	300	297.00	12,116,135.98
Personnel Area Total	294	291.00	11,586,070.86	6	6.00	530,065.12	300	297.00	12,116,135.98
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.60	42,993.60	4	2.60	42,993.60
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
Personnel Area Total	71	70.00	3,597,984.00	11	2.60	43,518.60	82	72.60	3,641,502.60

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### **Report on State Employment**

Data as of 1/29/2016

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	87,297.60	9	5.40	87,297.60
Board Members	0	0.00	0.00	16	9.00	396,525.54	16	9.00	396,525.54
All Other Employees	4,868	4,729.00	204,915,168.64	56	56.00	6,556,995.38	4,924	4,785.00	211,472,164.02
Appropriated Personnel Area Totals	4,868	4,729.00	204,915,168.64	81	70.40	7,040,818.52	4,949	4,799.40	211,955,987.16
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.40	87,297.60	9	5.40	87,297.60
Board Members	0	0.00	0.00	16	9.00	396,525.54	16	9.00	396,525.54
All Other Employees	4,868	4,729.00	204,915,168.64	56	56.00	6,556,995.38	4,924	4,785.00	211,472,164.02
DEPARTMENT TOTALS	4,868	4,729.00	204,915,168.64	81	70.40	7,040,818.52	4,949	4,799.40	211,955,987.16

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### **Report on State Employment**

Data as of 1/29/2016

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
· · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	106,080.00	8	4.00	106,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,261,094.80	8	5.50	538,054.92	103	96.50	5,799,149.72
Personnel Area Total	95	91.00	5,261,094.80	16	9.50	644,134.92	111	100.50	5,905,229.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.75	90,480.00	5	3.75	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,710	1,654.75	112,919,457.30	69	32.00	3,959,326.02	1,779	1,686.75	116,878,783.32
Personnel Area Total	1,710	1,654.75	112,919,457.30	74	35.75	4,049,806.02	1,784	1,690.50	116,969,263.32
0420 - DPS-Office of Motor Vehicles									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	1.50	*.**	0 2		0.00 26,000.00
Student Employees Board Members	0	0.00	0.00	0	0.00	26,000.00 0.00	0	1.50 0.00	26,000.00
All Other Employees	520	478.00	18,513,320.02	6	4.50	212.359.94	526	482.50	18,725,679.96
Personnel Area Total	520 520	478.00	18,513,320.02	8	6.00	238,359.94	528	484.00	18,751,679.96
0422 - DPS-Off of State Fire Marshall									
	0	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00		0.00	375.00	5	0.00	0.00 375.00
All Other Employees	163	159.00	8,609,319.94	4	4.00	348,183.68	167	163.00	8,957,503.62
Personnel Area Total	163	159.00	8,609,319.94	9	4.00	348,558.68	172	163.00	8,957,878.62
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	11	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	421,925.14	12	12.00	469,869.14

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### **Report on State Employment**

Data as of 1/29/2016

#### **DPSC - PUBLIC SAFETY**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42		
13	13.00	591,073.34	2	1.50	127,480.08	15	14.50	718,553.42		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22		
11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22		
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
0	0.00	0.00	16	9.75	235,040.00	16	9.75	235,040.00		
0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74		
2,513	2,406.75	146,510,876.20	91	50.00	5,426,959.46	2,604	2,456.75	151,937,835.66		
2,513	2,406.75	146,510,876.20	121	68.75	5,924,181.20	2,634	2,475.50	152,435,057.40		
	0 0 0 13 13 13 0 0 0 11 11 11	# EMP # FTE  0 0.00 0 0.00 0 0.00 13 13.00 13 13.00  0 0.00 0 0.00 0 0.00 11 10.00 11 10.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2,513 2,406.75	0       0.00       0.00         0       0.00       0.00         13       13.00       591,073.34         13       13.00       591,073.34         0       0.00       591,073.34         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         11       10.00       568,666.80         11       10.00       568,666.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2,513       2,406.75       146,510,876.20	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 1 0 0.00 0.00 0.00 1 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 1 0.50 0 0.00 0.00 0.00 0 0.00 13 13.00 591,073.34 1 1.00  13 13.00 591,073.34 2 1.50  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 1 0.50 12,480.00 0 0.00 0.00 0 0.00 0.00 13 13.00 591,073.34 1 1.00 115,000.08 13 13.00 591,073.34 2 1.50 127,480.08  0 0.00 0.00 0 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 11 10.00 568,666.80 1 1.00 93,916.42 11 10.00 568,666.80 1 1.00 93,916.42  0 0.00 0.00 0.00 0 0.00 0 93,916.42  1 10.00 0 0.00 14 9.00 262,181.74 2,513 2,406.75 146,510,876.20 91 50.00 5,426,959.46	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 1 0.50 12,480.00 1 0 0.00 0.00 0.00 0 0.00 0.00 0 13 13.00 591,073.34 1 1.00 115,000.08 14 13 13.00 591,073.34 2 1.50 127,480.08 15  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 11 10.00 568,666.80 1 1.00 93,916.42 12 11 10.00 568,666.80 1 1.00 93,916.42 12 11 10.00 568,666.80 1 1.00 93,916.42 12  0 0.00 0.00 0.00 0 0.00 93,916.42 12  10 0.00 0.00 0.00 16 9.75 235,040.00 16 0 0.00 0.00 0.00 14 9.00 262,181.74 14 2,513 2,406.75 146,510,876.20 91 50.00 5,426,959.46 2,604	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00		

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### **Report on State Employment**

Data as of 1/29/2016

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0A88 - Private Security Examiners											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00		
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00		
All Other Employees	9	9.00	266,136.00	1	1.00	67,225.60	10	10.00	333,361.60		
Personnel Area Total	9	9.00	266,136.00	7	1.50	75,545.60	16	10.50	341,681.60		
0A91 - Private Investigator Examiners											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00		
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60		
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60		
Non-Appropriated Totals											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00		
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00		
All Other Employees	10	10.00	303,555.20	5	3.00	160,656.00	15	13.00	464,211.20		
Non-Appropriated Personnel Area Totals	10	10.00	303,555.20	16	3.50	168,976.00	26	13.50	472,531.20		
DPSC - PUBLIC SAFETY TOTALS											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	17	10.25	243,360.00	17	10.25	243,360.00		
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74		
All Other Employees	2,523	2,416.75	146,814,431.40	96	53.00	5,587,615.46	2,619	2,469.75	152,402,046.86		
DEPARTMENT TOTALS	2,523	2,416.75	146,814,431.40	137	72.25	6,093,157.20	2,660	2,489.00	152,907,588.60		

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Data as of 1/29/2016

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66
Personnel Area Total	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66
Appropriated Personnel Area Totals	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66
DEPARTMENT TOTALS	734	727.00	32,835,613.98	84	54.00	4,669,058.68	818	781.00	37,504,672.66

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### **Report on State Employment**

Data as of 1/29/2016

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOY		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.86	6,976,986.17	13	11.90	1,611,610.26	167	162.76	8,588,596.43
Personnel Area Total	154	150.86	6,976,986.17	13	11.90	1,611,610.26	167	162.76	8,588,596.43
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	7,286,986.46	14	6.33	1,332,398.08	156	148.33	8,619,384.54
Personnel Area Total	142	142.00	7,286,986.46	14	6.33	1,332,398.08	156	148.33	8,619,384.54
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,443,539.60	14	13.00	2,439,139.30	212	211.00	12,882,678.90
Personnel Area Total	198	198.00	10,443,539.60	14	13.00	2,439,139.30	212	211.00	12,882,678.90
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302.431.48	2	2.00	191.131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	144,196.00	18	9.00	144,196.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	886.75	41,497,683.24	44	38.00	2,288,597.22	957	924.75	43,786,280.46
Personnel Area Total	913	886.75	41,497,683.24	62	47.00	2,432,793.22	975	933.75	43,930,476.46

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### **Report on State Employment**

Data as of 1/29/2016

### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	373.00	24,450,345.66	22	13.50	2,079,160.98	402	386.50	26,529,506.64
Personnel Area Total	380	373.00	24,450,345.66	24	14.50	2,095,592.98	404	387.50	26,545,938.64
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,092.00	5	2.50	40,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,872,027.76	9	8.80	1,440,982.40	140	138.40	8,313,010.16
Personnel Area Total	131	129.60	6,872,027.76	14	11.30	1,481,074.40	145	140.90	8,353,102.16
0240 DINI NE Delte Houses Cos Auth									
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	92 <b>92</b>	92.00 <b>92.00</b>	4,952,675.00 <b>4,952,675.00</b>	2 <b>2</b>	2.00 2.00	271,187.02 <b>271,187.02</b>	94 <b>94</b>	94.00	5,223,862.02 <b>5,223,862.0</b> 2
Personnei Area Totai	92	92.00	4,932,073.00	2	2.00	2/1,18/.02	94	94.00	3,223,862.02
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	356.00	16,017,783.08	32	11.00	1,906,200.66	388	367.00	17,923,983.74
Personnel Area Total	356	356.00	16,017,783.08	33	11.50	1,913,740.66	389	367.50	17,931,523.74
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	<u> </u>	5.00	357,736.60		2.00	LL1,J7L.JL	,	7.00	303,073.12

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## **Report on State Employment**

Data as of 1/29/2016

DHH

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
Personnel Area Total	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,548.00	5	2.50	41,548.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.142	1.117.00	62,178,796.16	94	12.50	6,493,499.22	1.236	1,129.50	68.672.295.38
Personnel Area Total	1,142	1,117.00	62,178,796.16	99	15.00	6,535,047.22	1,241	1,132.00	68,713,843.38
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	39,520.00	5	2.50	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,470	1,279.00	60,590,789.48	33	24.00	3,155,267.44	1,503	1,303.00	63,746,056.92
Personnel Area Total	1,470	1,279.00	60,590,789.48	38	26.50	3,194,787.44	1,508	1,305.50	63,785,576.92
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,258	1,254.00	45,489,741.96	10	7.50	1,184,955.20	1,268	1,261.50	46,674,697.16
Personnel Area Total	1,258	1,254.00	45,489,741.96	13	9.00	1,236,955.20	1,271	1,263.00	46,726,697.16
COZE DIVI have a sixt Cala three Cox Auth									
0375 - DHH-Imperial Calc Hum Svc Auth				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	65.77	3,277,152.84	<u> </u>	1.00	311,407.20	75	66.77	3,588,560.04
Personnel Area Total	70	65.77	3,277,152.84	5	1.00	311,407.20	75	66.77	3,588,560.04

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## **Report on State Employment**

Data as of 1/29/2016

#### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
Personnel Area Total	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
Personnel Area Total	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
NOOA Maturu elitaru Hurraru Cor Dat									
N304 - Metropolitan Human Svc Dst	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	5,462,744.82	6	5.30	916,235.84	114	113.30	6,378,980.66
Personnel Area Total	108	108.00	5,462,744.82	6	5.30	916,235.84	114	113.30	6,378,980.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	19.50	341,328.00	39	19.50	341,328.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,704	6,439.73	310,407,741.85	322	170.33	27,988,963.34	7,026	6,610.06	338,396,705.19
Appropriated Personnel Area Totals	6,704	6,439.73	310,407,741.85	361	189.83	28,330,291.34	7,065	6,629.56	338,738,033.19

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## **Report on State Employment**

Data as of 1/29/2016

#### DHH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	104,236.60	2	2.00	104,920.56	4	4.00	209,157.16
Personnel Area Total	2	2.00	104,236.60	11	2.00	105,820.56	13	4.00	210,057.16
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	41	41.00	1,958,070.40	5	3.00	411,689.52	46	44.00	2,369,759.92
Personnel Area Total	41	41.00	1,958,070.40	10	3.00	412,189.52	51	44.00	2,370,259.92
0044 N									
0B14 - Nursing La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	52	49.00	3,025,183.20	5	2.00	412,609.60	57	51.00	3,437,792.80
Personnel Area Total	52	49.00	3,025,183.20	16	2.00	413,359.60	68	51.00	3,438,542.80

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## **Report on State Employment**

Data as of 1/29/2016

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	21,632.00	1	1.00	21,632.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	2	2.00	76,731.20	5	4.00	207,443.08	7	6.00	284,174.28
Personnel Area Total	2	2.00	76,731.20	13	5.00	229,975.08	15	7.00	306,706.28
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	12.00	742,144.00	2	2.00	182,956.80	16	14.00	925,100.80
Personnel Area Total	14	12.00	742,144.00	14	2.00	183,781.80	28	14.00	925,925.80
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
Personnel Area Total	1	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	1	1.00	35,880.00	2	1.00	144,996.80	3	2.00	180,876.80
Personnel Area Total	1	1.00	35,880.00	15	1.00	145,823.84	16	2.00	181,703.84
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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## **Report on State Employment**

Data as of 1/29/2016

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	121,567.80	3	2.00	121,567.80
Personnel Area Total	0	0.00	0.00	7	2.00	121,792.80	7	2.00	121,792.80
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,500.00	11	0.00	1,500.00
All Other Employees	5	5.00	179,020.92	4	2.00	219,303.20	9	7.00	398,324.12
Personnel Area Total	5	5.00	179,020.92	15	2.00	220,803.20	20	7.00	399,824.12
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	150,594.98	3	2.00	150,594.98
Personnel Area Total	0	0.00	0.00	9	2.00	151,044.98	9	2.00	151,044.98
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 1	0.00 0.50	0.00 15,600.00	0 1	0.00 0.50	0.00 15,600.00
Board Members	0	0.00	0.00	9	0.50	0.00	9	0.50	15,600.00
All Other Employees	2	0.00	29,120.00	4	2.00	117,998.40	6	2.00	147,118.40
Personnel Area Total	2	0.00	29,120.00	14	2.50	133,598.40	16	2.00	162,718.40

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## **Report on State Employment**

Data as of 1/29/2016

#### DHH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second of th	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	0	0.00	0.00	2	2.00	87,996.74	2	2.00	87,996.74
Personnel Area Total	0	0.00	0.00	7	2.00	88,371.74	7	2.00	88,371.74
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OD41 Pharmanula Dd Of /DUIL									
0B41 - Pharmacy La Bd Of /DHH	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees Personnel Area Total	14 <b>14</b>	14.00 14.00	858,707.20 <b>858,707.20</b>	3 <b>21</b>	3.00 <b>3.50</b>	344,000.02 <b>352,740.02</b>	<u>17</u> <b>35</b>	17.00 17.50	1,202,707.22 1,211,447.22
Personner Area Total	14	14.00	636,707.20	21	3.30	332,740.02	35	17.50	1,211,447.22
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,980.80	3	0.55	20,664.80	5	2.55	84,645.60
Personnel Area Total	2	2.00	63,980.80	8	1.05	28,204.80	10	3.05	92,185.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	<b>L</b>	0.00	100.00

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## **Report on State Employment**

Data as of 1/29/2016

#### DHH

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
OPSA I A Poord of Pohavior Analysts									
0B84 - LA Board of Behavior Analysts		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00		6 2	0.00	0.00
All Other Employees	0	0.00	0.00 <b>0.00</b>	<u>2</u> 8	1.00 1.00	46,051.20	<del>-</del>	1.00	46,051.20 <b>46,051.20</b>
Personnel Area Total	U	0.00	0.00	ŏ	1.00	46,051.20	8	1.00	46,051.20

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## **Report on State Employment**

Data as of 1/29/2016

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	52,312.00	4	2.50	52,312.00
Board Members	0	0.00	0.00	172	0.00	11,552.04	172	0.00	11,552.04
All Other Employees	136	129.00	7,116,047.12	83	43.24	3,185,758.54	219	172.24	10,301,805.66
Non-Appropriated Personnel Area Totals	136	129.00	7,116,047.12	259	45.74	3,249,622.58	395	174.74	10,365,669.70
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.00	393,640.00	43	22.00	393,640.00
Board Members	0	0.00	0.00	172	0.00	11,552.04	172	0.00	11,552.04
All Other Employees	6,840	6,568.73	317,523,788.97	405	213.57	31,174,721.88	7,245	6,782.30	348,698,510.85
DEPARTMENT TOTALS	6,840	6,568.73	317,523,788.97	620	235.57	31,579,913.92	7,460	6,804.30	349,103,702.89

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## **Report on State Employment**

Data as of 1/29/2016

#### **DCFS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	66,684.80	7	3.50	66,684.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,376	3,308.50	145,090,763.74	56	12.00	2,868,220.94	3,432	3,320.50	147,958,984.68	
Personnel Area Total	3,376	3,308.50	145,090,763.74	63	15.50	2,934,905.74	3,439	3,324.00	148,025,669.48	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	66,684.80	7	3.50	66,684.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,376	3,308.50	145,090,763.74	56	12.00	2,868,220.94	3,432	3,320.50	147,958,984.68	
Appropriated Personnel Area Totals	3,376	3,308.50	145,090,763.74	63	15.50	2,934,905.74	3,439	3,324.00	148,025,669.48	
DCFS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	66,684.80	7	3.50	66,684.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,376	3,308.50	145,090,763.74	56	12.00	2,868,220.94	3,432	3,320.50	147,958,984.68	
DEPARTMENT TOTALS	3,376	3,308.50	145,090,763.74	63	15.50	2,934,905.74	3,439	3,324.00	148,025,669.48	

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## **Report on State Employment**

Data as of 1/29/2016

**DNR** 

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	48,880.00	5	2.50	48,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,539,967.82	8	7.00	727,184.64	46	43.00	3,267,152.46
Personnel Area Total	38	36.00	2,539,967.82	13	9.50	776,064.64	51	45.50	3,316,032.46
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	84,240.00	9	4.50	84,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,889,652.20	1	1.00	103,563.20	159	159.00	8,993,215.40
Personnel Area Total	158	158.00	8,889,652.20	10	5.50	187,803.20	168	163.50	9,077,455.40
0434 - DNR-Off of Mineral Resources									
		0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	_	0.50	8,320.00	1	0.50	8,320.00
All Other Employees	0 54	0.00 54.00	0.00 3,298,186.32	9	0.00	675.00 0.00	9 54	0.00 54.00	675.00 3,298,186.32
Personnel Area Total	54 54	54.00 54.00	3,298,186.32	0 10	0.50	8,995.00	54 <b>64</b>	54.00 <b>54.50</b>	3,307,181.32
Personner Area Total	34	34.00	3,296,180.32	10	0.50	8,993.00	04	54.50	3,307,101.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,720,879.20	1	1.00	109,140.20	44	42.00	2,830,019.40
Personnel Area Total	43	41.00	2,720,879.20	1	1.00	109,140.20	44	42.00	2,830,019.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	141,440.00	15	7.50	141,440.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	293	289.00	17,448,685.54	10	9.00	939,888.04	303	298.00	18,388,573.58
Appropriated Personnel Area Totals	293	289.00	17,448,685.54	34	16.50	1,082,003.04	327	305.50	18,530,688.58

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## **Report on State Employment**

Data as of 1/29/2016

#### **DNR**

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	141,440.00	15	7.50	141,440.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	293	289.00	17,448,685.54	10	9.00	939,888.04	303	298.00	18,388,573.58
DEPARTMENT TOTALS	293	289.00	17,448,685.54	34	16.50	1,082,003.04	327	305.50	18,530,688.58

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## **Report on State Employment**

Data as of 1/29/2016

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	664.00	35,630,634.00	38	12.00	2,227,265.82	742	676.00	37,857,899.82
Personnel Area Total	704	664.00	35,630,634.00	43	16.25	2,325,389.82	747	680.25	37,956,023.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	704	664.00	35,630,634.00	38	12.00	2,227,265.82	742	676.00	37,857,899.82
Appropriated Personnel Area Totals	704	664.00	35,630,634.00	43	16.25	2,325,389.82	747	680.25	37,956,023.82

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## **Report on State Employment**

Data as of 1/29/2016

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Personnel Area Total	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
Non-Appropriated Personnel Area Totals	16	3.00	357,864.78	2	2.00	135,012.80	18	5.00	492,877.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	4.25	98,124.00	5	4.25	98,124.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	720	667.00	35,988,498.78	40	14.00	2,362,278.62	760	681.00	38,350,777.40
DEPARTMENT TOTALS	720	667.00	35,988,498.78	45	18.25	2,460,402.62	765	685.25	38,448,901.40

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## **Report on State Employment**

Data as of 1/29/2016

### DEQ

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,088,720.00	2	2.00	140,940.80	79	79.00	5,229,660.80
Personnel Area Total	77	77.00	5,088,720.00	2	2.00	140,940.80	79	79.00	5,229,660.80
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	19,379,599.98	0	0.00	0.00	350	350.00	19,379,599.98
Personnel Area Total	350	350.00	19,379,599.98	0	0.00	0.00	350	350.00	19,379,599.98
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,355,883.20	0	0.00	0.00	174	174.00	10,355,883.20
Personnel Area Total	174	174.00	10,355,883.20	0	0.00	0.00	174	174.00	10,355,883.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	111,800.00	13	6.50	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,348,101.60	8	0.00	249,600.00	54	43.00	2,597,701.60
Personnel Area Total	46	43.00	2,348,101.60	21	6.50	361,400.00	67	49.50	2,709,501.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	111,800.00	13	6.50	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	37,172,304.78	10	2.00	390,540.80	657	646.00	37,562,845.58
Appropriated Personnel Area Totals	647	644.00	37,172,304.78	23	8.50	502,340.80	670	652.50	37,674,645.58

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## **Report on State Employment**

Data as of 1/29/2016

#### DEQ

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EN		/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	111,800.00	13	6.50	111,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	37,172,304.78	10	2.00	390,540.80	657	646.00	37,562,845.58
DEPARTMENT TOTALS	647	644.00	37,172,304.78	23	8.50	502,340.80	670	652.50	37,674,645.58

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## **Report on State Employment**

Data as of 1/29/2016

#### **LWC**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.75	175,760.00	19	9.75	175,760.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,007	956.00	44,377,722.69	9	9.00	962,919.10	1,016	965.00	45,340,641.79
Personnel Area Total	1,007	956.00	44,377,722.69	33	18.75	1,139,129.10	1,040	974.75	45,516,851.79
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.75	175,760.00	19	9.75	175,760.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,007	956.00	44,377,722.69	9	9.00	962,919.10	1,016	965.00	45,340,641.79
<b>Appropriated Personnel Area Totals</b>	1,007	956.00	44,377,722.69	33	18.75	1,139,129.10	1,040	974.75	45,516,851.79

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## **Report on State Employment**

Data as of 1/29/2016

**LWC** 

Non-Appropriated Agencies  # EMP # FTE ANNUAL PAY RATE #  OA50 - LWC-Boards & Commissions  Education Employees 0 0.00 0.00	‡ EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNULAL DAY SATE
					# FIE	ANNUAL PAY RATE
Education Employees 0 0.00 0.00						
	0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees 0 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC						
Education Employees 0 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees 3 3.00 97,680.96	11	3.29	165,795.77	14	6.29	263,476.73
Personnel Area Total 3 3.00 97,680.96	19	3.29	166,395.77	22	6.29	264,076.73
0B46 - Barber Examiners Board /DOL  Education Employees 0 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees 4 3.00 147.243.20	1	1.00	53.041.82	5	4.00	200,285.02
Personnel Area Total 4 3.00 147,243.20	5	1.00	53,541.82	9	4.00	200,785.02
Non-Appropriated Totals						
• • •	0	0.00	0.00	0	0.00	0.00
Eddedion Employees	0	0.00	0.00		0.00	0.00
Student Employees         0         0.00         0.00           Board Members         0         0.00         0.00	19	0.00	1,170.00	0 19	0.00	
All Other Employees 7 6.00 244,924.16	12	4.29	218,837.59	19	10.29	1,170.00 463,761.75
Non-Appropriated Personnel Area Totals 7 6.00 244,924.16	31	4.29	220,007.59	38	10.29	464,931.75
LWC TOTALS						
Education Employees 0 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00 0.00	19	9.75	175,760.00	19	9.75	175,760.00
Board Members 0 0.00 0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees 1,014 962.00 44,622,646.85	21	13.29	1,181,756.69	1,035	975.29	45,804,403.54
DEPARTMENT TOTALS 1,014 962.00 44,622,646.85	64	23.04	1,359,136.69	1,078	985.04	45,981,783.54

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## **Report on State Employment**

Data as of 1/29/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	26,390.00	3	1.75	26,390.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
Personnel Area Total	41	38.00	1,974,467.09	4	2.75	123,734.00	45	40.75	2,098,201.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	245	245.00	14,982,822.40	2	2.00	199,013.88	247	247.00	15,181,836.28
Personnel Area Total	245	245.00	14,982,822.40	12	4.50	245,293.88	257	249.50	15,228,116.28
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	12.48	190,829.60	22	12.48	190,829.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	265.00	13,890,461.00	7	5.00	562,941.60	293	270.00	14,453,402.60
Personnel Area Total	286	265.00	13,890,461.00	29	17.48	753,771.20	315	282.48	14,644,232.20
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.45	112,346.00	14	7.45	112,346.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	268	267.00	14,051,409.84	2	1.00	155,364.04	270	268.00	14,206,773.88
Personnel Area Total	268	267.00	14,051,409.84	16	8.45	267,710.04	284	275.45	14,319,119.88
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	44	24.18	375,845.60	44	24.18	375,845.60
Board Members	0	0.00	0.00	5	0.00	375,845.60 0.00	5	0.00	375,845.60 0.00
All Other Employees	840	815.00	44,899,160.33	12	9.00	1,014,663.52	852	824.00	45,913,823.85
Appropriated Personnel Area Totals	840	815.00	44,899,160.33	61	33.18	1,390,509.12	901	848.18	46,289,669.45

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## **Report on State Employment**

Data as of 1/29/2016

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	24.18	375,845.60	44	24.18	375,845.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	840	815.00	44,899,160.33	12	9.00	1,014,663.52	852	824.00	45,913,823.85
DEPARTMENT TOTALS	840	815.00	44,899,160.33	61	33.18	1,390,509.12	901	848.18	46,289,669.45

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## **Report on State Employment**

Data as of 1/29/2016

#### **SCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	1	TOTAL EN	<b>MPLOYEES</b>
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	95	94.00	6,020,112.80	45	0.00	359,860.80	140	94.00	6,379,973.60
Personnel Area Total	95	94.00	6,020,112.80	52	0.00	360,385.80	147	94.00	6,380,498.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,727.00	11	0.00	1,727.00
All Other Employees	37	37.00	2.011.702.94	0	0.00	0.00	37	37.00	2,011,702.94
Personnel Area Total	37	37.00	2,011,702.94	12	0.50	9,527.00	49	37.50	2,021,229.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	10	3.00	226,725.00	10	3.00	226,725.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
Dou'd Wichibers		0.00	0.00	•	5.55	000.00			
All Other Employees	2	2.00	97.739.20	4	4.00	289,064.36	6	6.00	386,803.56

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## **Report on State Employment**

Data as of 1/29/2016

#### **SCS AGENCIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	29	3.00	3,385.00	29	3.00	3,385.00
All Other Employees	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
Appropriated Personnel Area Totals	153	152.00	9,325,367.74	82	10.50	886,310.16	235	162.50	10,211,677.90
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	29	3.00	3,385.00	29	3.00	3,385.00
All Other Employees	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
DEPARTMENT TOTALS	153	152.00	9,325,367.74	82	10.50	886,310.16	235	162.50	10,211,677.90

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## **Report on State Employment**

Data as of 1/29/2016

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	24	24.00	3,026,862.00	24	24.00	3,026,862.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	24.00	3,026,862.00	24	24.00	3,026,862.00
0601 - LSU A & M College									
Education Employees	1,110	1.098.18	38,859,724.80	4,472	3.770.28	289,730,809.40	5,582	4,868.46	328,590,534.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,110	1,098.18	38,859,724.80	4,472	3,770.28	289,730,809.40	5,582	4,868.46	328,590,534.20
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,471,433.60	241	184.07	8,045,162.00	297	240.07	9.516.595.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,471,433.60	241	184.07	8,045,162.00	297	240.07	9,516,595.60
0603 - University of New Orleans									
Education Employees	87	86.80	3,110,861.00	1,143	726.33	48,120,188.00	1,230	813.13	51,231,049.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	87	86.80	3,110,861.00	1,143	726.33	48,120,188.00	1,230	813.13	51,231,049.00
0604 - LSU-Health Sciences Center NO									
	486	482.70	15,889,198.43	1 727	1,567.37	137,447,093.69	2,213	2,050.07	153,336,292.12
Education Employees Student Employees	486	482.70 0.00	15,889,198.43	1,727 66	33.00	137,447,093.69	2,213	33.00	153,336,292.12
Board Members	0	0.00	0.00	00	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	0.00	0.00	1,793	0.00	0.00	U	0.00	0.00

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## **Report on State Employment**

Data as of 1/29/2016

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	50	46.70	1,305,844.80	138	111.45	4,767,758.00	188	158.15	6,073,602.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	46.70	1,305,844.80	138	111.45	4,767,758.00	188	158.15	6,073,602.80
0606 - LSU-Shreveport									
Education Employees	71	69.50	1,877,362.30	220	218.38	12,086,639.07	291	287.88	13,964,001.37
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	69.50	1,877,362.30	220	218.38	12,086,639.07	291	287.88	13,964,001.37
0607 - LSU-Agriculture Center									
Education Employees	307	298.85	10,110,755.20	723	697.47	47,704,854.00	1,030	996.32	57,815,609.20
Student Employees	0	0.00	0.00	0	0.00	0.00	1,030	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	298.85	10,110,755.20	723	697.47	47,704,854.00	1,030	996.32	57,815,609.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	131	88.52	8,879,796.00	134	91.52	8,996,525.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	131	88.52	8,879,796.00	134	91.52	8,996,525.60
0609 - LSU-Pennington Biomedical Res									
_	40	40.27	1 615 422 00	200	200.20	24 527 070 00	257	226.75	22 152 544 00
Education Employees Student Employees	49 0	48.37 0.00	1,615,432.00 0.00	308	288.38	21,537,079.00 0.00	357 0	336.75 0.00	23,152,511.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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## **Report on State Employment**

Data as of 1/29/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	320	318.60	11,546,802.16	920	864.11	75,115,944.21	1,240	1,182.71	86,662,746.37
Student Employees	0	0.00	0.00	84	42.00	647,660.00	84	42.00	647,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	320	318.60	11,546,802.16	1,004	906.11	75,763,604.21	1,324	1,224.71	87,310,406.37
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,696,866.44	643	454.76	25,560,129.03	701	511.76	27,256,995.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,696,866.44	643	454.76	25,560,129.03	701	511.76	27,256,995.47
0615 - SU Board of Supervisors									
Education Employees	16	16.00	592.363.20	33	33.00	2,590,000.52	49	49.00	3,182,363.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	592,363.20	33	33.00	2,590,000.52	49	49.00	3,182,363.72
0616 - SU A & M College									
Education Employees	276	269.50	8,180,648.72	956	949.00	45,884,976.75	1,232	1,218.50	54,065,625.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	269.50	8,180,648.72	956	949.00	45,884,976.75	1,232	1,218.50	54,065,625.47
0617 - SU New Orleans									
	73	72.00	1 064 501 44	200	277.24	11 241 027 04	262	240.24	12 206 420 20
Education Employees Student Employees	72 0	72.00 0.00	1,964,591.44 0.00	290 0	277.34 0.00	11,241,837.84 0.00	362 0	349.34 0.00	13,206,429.28 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		72.00	1,964,591.44	290	277.34	11,241,837.84	362	349.34	13,206,429.28

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	55	55.00	1,539,188.27	324	262.51	9,893,899.13	379	317.51	11,433,087.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,539,188.27	324	262.51	9,893,899.13	379	317.51	11,433,087.40
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,761,126.64	14	14.00	1,761,126.64
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	14.00	1,761,426.64	20	14.00	1,761,426.64
0024 Nichalle State University									
0621 - Nicholls State University									
Education Employees	189	189.00	5,067,160.02	665	577.75	22,963,832.39	854	766.75	28,030,992.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 189	0.00 <b>189.00</b>	0.00 <b>5,067,160.02</b>	0 <b>665</b>	0.00 <b>577.75</b>	0.00 <b>22,963,832.39</b>	0 <b>854</b>	0.00 <b>766.75</b>	0.00 <b>28,030,992.41</b>
reisonnei Area Totai	103	185.00	3,007,100.02	003	377.73	22,303,632.33	034	700.75	28,030,332.41
0623 - Grambling State University									
Education Employees	109	107.00	3,154,153.84	453	439.24	23,376,263.15	562	546.24	26,530,416.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	109	107.00	3,154,153.84	453	439.24	23,376,263.15	562	546.24	26,530,416.99
0625 - La Tech University									
Education Employees	287	285.00	8,168,742.40	781	738.31	45,175,015.95	1,068	1,023.31	53,343,758.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	287	285.00	8,168,742.40	781	738.31	45,175,015.95	1,068	1,023.31	53,343,758.35

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## **Report on State Employment**

Data as of 1/29/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0627 - McNeese State University									
Education Employees	167	165.25	4,778,170.80	465	460.08	26,411,368.00	632	625.33	31,189,538.80
Student Employees	0	0.00	0.00	297	0.00	1,114,821.76	297	0.00	1,114,821.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	165.25	4,778,170.80	762	460.08	27,526,189.76	929	625.33	32,304,360.56
0629 - University of La-Monroe									
Education Employees	199	196.90	6,156,096.46	780	679.15	39,692,630.60	979	876.05	45,848,727.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	196.90	6,156,096.46	780	679.15	39,692,630.60	979	876.05	45,848,727.06
0631 - Northwestern State University									
Education Employees	172	171.50	F 200 700 F0	620	602.11	22 406 202 84	011	773.61	27 700 002 20
Student Employees	0	0.00	5,389,700.58 0.00	639 0	0.00	32,406,392.81 0.00	811 0	0.00	37,796,093.39 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	171.50	5,389,700.58	639	602.11	32,406,392.81	811	773.61	37,796,093.39
0634 - Southeastern La University									
Education Employees	365	359.58	10,576,178.29	1,009	833.84	48,731,200.92	1,374	1,193.42	59,307,379.21
Student Employees	0	0.00	0.00	1,009	0.00	0.00	1,374	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	365	359.58	10,576,178.29	1,009	833.84	48,731,200.92	1,374	1,193.42	59,307,379.21
0640 - University of La-Lafayette									
-	FO 4	FF3.00	10 400 540 02	1 2 4 2	1 161 10	02 174 600 45	1.020	1 712 10	100 504 330 40
Education Employees Student Employees	594 0	552.00 0.00	18,409,540.03 0.00	1,342 0	1,161.18 0.00	82,174,690.45 0.00	1,936 0	1,713.18 0.00	100,584,230.48 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Ellipiovees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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## **Report on State Employment**

Data as of 1/29/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	186	135.00	5,287,192.37	1,423	754.58	37,139,563.73	1,609	889.58	42,426,756.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	135.00	5,287,192.37	1,423	754.58	37,139,563.73	1,609	889.58	42,426,756.10
0643 - Nunez Community College									
Education Employees	23	19.00	579.977.36	130	104.02	4,556,118.91	153	123.02	5,136,096.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	19.00	579,977.36	130	104.02	4,556,118.91	153	123.02	5,136,096.27
0644 - Bossier Community College									
Education Employees	113	79.00	3,201,463.60	918	312.31	15.026.855.23	1,031	391.31	18,228,318.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	113	79.00	3,201,463.60	918	312.31	15,026,855.23	1,031	391.31	18,228,318.83
0661 - HED-Off Student Financial Asst									
Education Employees	52	52.00	3,166,748.00	15	11.00	917,239.44	67	63.00	4,083,987.44
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	3,166,748.00	30	14.00	973,693.44	82	66.00	4,140,441.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	49	47.00	3,948,140.04	53	51.00	4,116,370.44
Student Employees	0	0.00	168,230.40	49 7	3.50	3,948,140.04	53 7	3.50	4,116,370.44
Board Members	0	0.00	0.00	4	1.00	364,150.00	4	1.00	364,150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	60	51.50	4,379,942.04	64	0.00	4,548,172.44

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## **Report on State Employment**

Data as of 1/29/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED			<b>MPLOYEES</b>
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	84	84.00	3,651,897.86	84	84.00	3,651,897.86
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	85	85.00	3,673,321.86	85	85.00	3,673,321.86
0730 - South Central LA Technical College									
Education Employees	23	23.00	661.650.13	220	115.77	5,818,603.94	243	138.77	6,480,254.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	220	115.77	5,818,603.94	243	138.77	6,480,254.07
0724 L F Flotch ou Took Course College									
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	124	109.72	5,204,035.68	134	119.72	5,507,241.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 <b>10</b>	0.00	0.00	0 <b>124</b>	0.00 <b>109.72</b>	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	124	109.72	5,204,035.68	134	119.72	5,507,241.66
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	295	156.81	8,074,552.54	317	178.81	8,701,298.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	295	156.81	8,074,552.54	317	178.81	8,701,298.14
0770 - Northwest Technical College									
Education Employees	21	21.00	552,446.76	198	130.20	6,235,703.32	219	151.20	6,788,150.08
Student Employees	0	0.00	552,446.76	198	0.00	0.00	0	0.00	6,788,150.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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## **Report on State Employment**

Data as of 1/29/2016

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	662,604.80	239	161.77	7,532,695.72	261	183.77	8,195,300.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	662,604.80	239	161.77	7,532,695.72	261	183.77	8,195,300.52
0789 - Central LA Tech Comm College Education Employees	8	8.00	282,400.82	192	146.60	7,145,673.03	200	154.60	7,428,073.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	192	146.60	7,145,673.03	200	154.60	7,428,073.85
N645 - South La Community College-NP									
Education Employees	51	50.00	1,542,851.48	304	240.23	11,982,945.94	355	290.23	13,525,797.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,542,851.48	304	240.23	11,982,945.94	355	290.23	13,525,797.42
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	140	73.55	3,430,000.96	146	79.55	3,611,341.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Elliployees	U	0.00	0.00	U	0.00	0,00	U	0.00	U.UU

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## **Report on State Employment**

Data as of 1/29/2016

#### **HIGHER EDUCATION**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
21	21.00	701,018.92	341	229.23	10,336,770.35	362	250.23	11,037,789.27
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
21	21.00	701,018.92	341	229.23	10,336,770.35	362	250.23	11,037,789.27
0	0.00	0.00	142	134.35	11.252.213.15	142	134.35	11,252,213.15
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	154	134.35	11,252,813.15	154	134.35	11,252,813.15
5,660	5,476.43	179,495,421.38	23,259	18,837.77	1,216,942,489.39	28,919	24,314.20	1,396,437,910.77
0	0.00	0.00	461	82.50	2.553.817.76	461	82.50	2,553,817.76
0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5,660	5,476.43	179,495,421.38	23,751	18,921.27	1,219,861,807.15	29,411	24,397.70	1,399,357,228.53
5,660	5,476.43	179,495,421.38	23,259	18,837.77	1,216,942,489.39	28,919	24,314.20	1,396,437,910.77
0	0.00	0.00	461	82.50	2,553,817.76	461	82.50	2,553,817.76
0	0.00	0.00	31	1.00	365,500.00	31	1.00	365,500.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	21 0 0 0 21 0 0 0 0 0 0 5,660 0 5,660	# EMP # FTE  21 21.00 0 0.00 0 0.00 0 0.00 21 21.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 5,660 5,476.43 0 0.00 5,660 5,476.43 0 0.00 5,660 5,476.43	21       21.00       701,018.92         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         21       21.00       701,018.92         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         5,660       5,476.43       179,495,421.38         0       0.00       0.00         5,660       5,476.43       179,495,421.38         0       0.00       0.00	#EMP #FTE ANNUAL PAY RATE #EMP  21 21.00 701,018.92 341 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 21 21.00 701,018.92 341  0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  21 21.00 701,018.92 341 229.23 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 21 21.00 701,018.92 341 229.23  0 0.00 0.00 0.00 142 134.35 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 12 0.00 0 0.00 0.00 12 0.00 0 0.00 0.00 0.00 12 0.00 0 0.00 0.00 154 134.35  5,660 5,476.43 179,495,421.38 23,259 18,837.77 0 0.00 0.00 0.00 31 1.00 0 0.00 0.00 0.00 0.00 5,660 5,476.43 179,495,421.38 23,751 18,921.27	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  21 21.00 701,018.92 341 229.23 10,336,770.35 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  21 21.00 701,018.92 341 229.23 10,336,770.35 362 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0.00 21 21.00 701,018.92 341 229.23 10,336,770.35 362  0 0.00 0.00 142 134.35 11,252,213.15 142 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  21 21.00 701,018.92 341 229.23 10,336,770.35 362 250.23 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 1/29/2016

#### **HEALTH CARE SERVICES**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	150	145.50	12,484,644.21	160	155.50	12,879,351.68
Student Employees	0	0.00	0.00	6	4.80	86,528.00	6	4.80	86,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	156	150.30	12,571,172.21	166	160.30	12,965,879.68
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	275.00	10,106,647.82	95	66.35	5,334,371.15	370	341.35	15,441,018.97
Student Employees	0	0.00	0.00	16	0.00	139.880.00	16	0.00	139,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	275.00	10,106,647.82	111	66.35	5,474,251.15	386	341.35	15,580,898.97
Appropriated Totals									
Education Employees	285	285.00	10,501,355.29	245	211.85	17,819,015.36	530	496.85	28,320,370.65
Student Employees	0	0.00	0.00	22	4.80	226.408.00	22	4.80	226,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	285	285.00	10,501,355.29	267	216.65	18,045,423.36	552	501.65	28,546,778.65
HEALTH CARE SERVICES TOTALS									
Education Employees	285	285.00	10,501,355.29	245	211.85	17,819,015.36	530	496.85	28,320,370.65
Student Employees	0	0.00	0.00	22	4.80	226,408.00	22	4.80	226,408.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members									
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 1/29/2016

#### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,490.00	11	0.00	1,490.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	20	9.00	713,224.40	22	11.00	839,251.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.66	144,504.46	17	8.66	144,504.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	393	360.50	22,566,285.68	37	37.00	4,048,121.48	430	397.50	26,614,407.16
Personnel Area Total	393	360.50	22,566,285.68	54	45.66	4,192,625.94	447	406.16	26,758,911.62
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	84.00	5,636,088.88	89	84.00	5,636,088.88
Personnel Area Total	0	0.00	0.00	89	84.00	5,636,088.88	89	84.00	5,636,088.88
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,920.00	3	1.50	23,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118.331.20	99	99.00	5.609.310.98	102	102.00	5,727,642.18
Personnel Area Total	3	3.00	118,331.20	102	100.50	5,633,230.98	105	103.50	5,751,562.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.16	168,424.46	20	10.16	168,424.46
Board Members	0	0.00	0.00	11	0.00	1,490.00	11	0.00	1,490.00
	398	365.50	22,810,644.08	234	229.00	16,005,255.74	632	594.50	38,815,899.82
All Other Employees									

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## **Report on State Employment**

Data as of 1/29/2016

#### **EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.16	168,424.46	20	10.16	168,424.46
Board Members	0	0.00	0.00	11	0.00	1,490.00	11	0.00	1,490.00
All Other Employees	398	365.50	22,810,644.08	234	229.00	16,005,255.74	632	594.50	38,815,899.82
DEPARTMENT TOTALS	398	365.50	22,810,644.08	265	239.16	16,175,170.20	663	604.66	38,985,814.28

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## **Report on State Employment**

Data as of 1/29/2016

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.70	53,040.00	3	1.70	53,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.75	3,978,963.96	165	144.00	8,075,296.18	291	261.75	12,054,260.14
Personnel Area Total	126	117.75	3,978,963.96	168	145.70	8,128,336.18	294	263.45	12,107,300.14
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,467,689.98	55	46.00	3,019,745.30	200	190.00	7,487,435.28
Personnel Area Total	145	144.00	4,467,689.98	55	46.00	3,019,745.30	200	190.00	7,487,435.28
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	99	85.00	4,144,071.36	109	95.00	4,492,093.58
Personnel Area Total	10	10.00	348,022.22	99	85.00	4,144,071.36	109	95.00	4,492,093.58
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,632.00	1	0.50	8,632.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,283,458.62	4	4.00	432,418.48	62	60.50	3,715,877.10
Personnel Area Total	58	56.50	3,283,458.62	5	4.50	441,050.48	63	61.00	3,724,509.10
OCTO CCC N O Chafan Caratina Auto									
0673 - SSC-N O Ctr for Creative Arts	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	89	74.00	3,964,709.06	97	82.00	4,306,058.06
Personnel Area Total	8	8.00	341,349.00	89	74.00	3,964,709.06	97	82.00	4,306,058.06

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## **Report on State Employment**

Data as of 1/29/2016

#### **EDUCATION - OTHER**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	61,672.00	4	2.20	61,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	336.25	12,419,483.78	412	353.00	19,636,240.38	759	689.25	32,055,724.16
Appropriated Personnel Area Totals	347	336.25	12,419,483.78	416	355.20	19,697,912.38	763	691.45	32,117,396.16
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.20	61,672.00	4	2.20	61,672.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	336.25	12,419,483.78	412	353.00	19,636,240.38	759	689.25	32,055,724.16
DEPARTMENT TOTALS	347	336.25	12,419,483.78	416	355.20	19,697,912.38	763	691.45	32,117,396.16

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## **Report on State Employment**

Data as of 1/29/2016

#### **PUBLIC SERVICE COMM**

	CLAJ	SIFIED		UNCLA	SSIFIED		IUIALEN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
65	64.00	3,258,695.18	18	17.50	1,077,242.66	83	81.50	4,335,937.84
	0 0 0 65 65 65 0 0 65 65	0 0.00 0 0.00 0 0.00 65 64.00 65 64.00 0 0.00 0 0.00 0 0.00 65 64.00  0 0.00 0 0.00 0 0.00 65 64.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         65       64.00       3,258,695.18         65       64.00       3,258,695.18         0       0.00       0.00         0       0.00       0.00         65       64.00       3,258,695.18         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         65       64.00       3,258,695.18	0       0.00       0.00       0         0       0.00       0.00       1         0       0.00       0.00       5         65       64.00       3,258,695.18       12         65       64.00       3,258,695.18       18            0       0.00       0.00       1         0       0.00       0.00       5         65       64.00       3,258,695.18       12         65       64.00       3,258,695.18       18             0       0.00       0.00       0         0       0.00       0.00       5         65       64.00       3,258,695.18       12         0       0.00       0.00       5         65       64.00       3,258,695.18       12	0         0.00         0.00         0.00           0         0.00         0.00         1         0.50           0         0.00         0.00         5         5.00           65         64.00         3,258,695.18         12         12.00           65         64.00         3,258,695.18         18         17.50           0         0.00         0.00         1         0.50           0         0.00         0.00         5         5.00           65         64.00         3,258,695.18         12         12.00           65         64.00         3,258,695.18         18         17.50           0         0.00         0.00         0         0.00           0         0.00         0.00         1         0.50           0         0.00         0.00         5         5.00           65         64.00         3,258,695.18         12         12.00           65         64.00         3,258,695.18         12         12.00	0       0.00       0.00       0.00       0.00         0       0.00       0.00       1       0.50       8,320.00         0       0.00       0.00       5       5.00       225,000.10         65       64.00       3,258,695.18       12       12.00       843,922.56         65       64.00       3,258,695.18       18       17.50       1,077,242.66         0       0.00       0.00       1       0.50       8,320.00         0       0.00       0.00       5       5.00       225,000.10         65       64.00       3,258,695.18       12       12.00       843,922.56         65       64.00       3,258,695.18       18       17.50       1,077,242.66	0         0.00         0.00         0.00         0.00         0           0         0.00         0.00         1         0.50         8,320.00         1           0         0.00         0.00         5         5.00         225,000.10         5           65         64.00         3,258,695.18         12         12.00         843,922.56         77           65         64.00         3,258,695.18         18         17.50         1,077,242.66         83           0         0.00         0.00         0         0.00         0.00         0           0         0.00         0.00         1         0.50         8,320.00         1           0         0.00         0.00         5         5.00         225,000.10         5           65         64.00         3,258,695.18         12         12.00         843,922.56         77           65         64.00         3,258,695.18         18         17.50         1,077,242.66         83           0         0.00         0.00         0         0.00         0         0           0         0.00         0.00         0         0.00         0         0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 1/29/2016

#### **AGRICULTURE**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
501	493.00	24,189,602.06	60	54.00	4,385,219.28	561	547.00	28,574,821.34
501	493.00	24,189,602.06	69	58.50	4,456,199.28	570	551.50	28,645,801.34
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
501	493.00	24,189,602.06	60	54.00	4,385,219.28	561	547.00	28,574,821.34
501	493.00	24,189,602.06	69	58.50	4,456,199.28	570	551.50	28,645,801.34
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	4.50	70,980.00	9	4.50	70,980.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
501	493.00	24,189,602.06	60	54.00	4,385,219.28	561	547.00	28,574,821.34
501	493.00	24,189,602.06	69	58.50	4,456,199.28	570	551.50	28,645,801.34
	0 0 501 501 0 0 0 501 501	# EMP # FTE  0 0.00 0 0.00 0 0.00 501 493.00  501 493.00  0 0.00 0 0.00 501 493.00  501 493.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 1 493.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         501       493.00       24,189,602.06         501       493.00       24,189,602.06         0       0.00       0.00         0       0.00       0.00         501       493.00       24,189,602.06         501       493.00       24,189,602.06         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         501       493.00       24,189,602.06	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 9 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 9 4.50 0 0.00 0.00 0 0.00 501 493.00 24,189,602.06 60 54.00 501 493.00 0.00 0 0.00 0 0.00 0.00 9 4.50 0 0.00 0.00 9 4.50 0 0.00 0.00 0 0.00 501 493.00 24,189,602.06 60 54.00 501 493.00 24,189,602.06 60 54.00 501 493.00 24,189,602.06 60 54.00 501 493.00 24,189,602.06 69 58.50  0 0.00 0.00 0.00 0 0.00 501 493.00 24,189,602.06 69 58.50	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0.00 0.00 0.00 0  0 0.00 0.00 0.00 9 4.50 70,980.00 9  0 0.00 0.00 0.00 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 1/29/2016

#### **JUSTICE**

Appropriated Agencies		CLAS	SIFIED	_	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,472.00	13	6.50	108,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.34	29,080,712.80	515	497.34	29,080,712.80
Personnel Area Total	0	0.00	0.00	528	503.84	29,189,184.80	528	503.84	29,189,184.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,472.00	13	6.50	108,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.34	29,080,712.80	515	497.34	29,080,712.80
Appropriated Personnel Area Totals	0	0.00	0.00	528	503.84	29,189,184.80	528	503.84	29,189,184.80
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,472.00	13	6.50	108,472.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.34	29,080,712.80	515	497.34	29,080,712.80
DEPARTMENT TOTALS	0	0.00	0.00	528	503.84	29,189,184.80	528	503.84	29,189,184.80

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## **Report on State Employment**

Data as of 1/29/2016

#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,160.00	8	4.00	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,694,100.56	25	24.00	3,023,965.88	220	213.00	13,718,066.44
Personnel Area Total	195	189.00	10,694,100.56	33	28.00	3,106,125.88	228	217.00	13,800,226.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,160.00	8	4.00	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,694,100.56	25	24.00	3,023,965.88	220	213.00	13,718,066.44
Appropriated Personnel Area Totals	195	189.00	10,694,100.56	33	28.00	3,106,125.88	228	217.00	13,800,226.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,160.00	8	4.00	82,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,694,100.56	25	24.00	3,023,965.88	220	213.00	13,718,066.44
DEPARTMENT TOTALS	195	189.00	10,694,100.56	33	28.00	3,106,125.88	228	217.00	13,800,226.44

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## **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Personnel Area Total	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
Appropriated Personnel Area Totals	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00
DEPARTMENT TOTALS	2	2.00	114,691.20	8	8.00	673,420.80	10	10.00	788,112.00

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## **Report on State Employment**

Data as of 1/29/2016

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	364.80	19,474,222.45	183	174.00	9,756,356.48	744	538.80	29,230,578.93
Personnel Area Total	561	364.80	19,474,222.45	186	175.50	9,785,788.48	747	540.30	29,260,010.93
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	364.80	19,474,222.45	183	174.00	9,756,356.48	744	538.80	29,230,578.93
Appropriated Personnel Area Totals	561	364.80	19,474,222.45	186	175.50	9,785,788.48	747	540.30	29,260,010.93
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,432.00	3	1.50	29,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	561	364.80	19,474,222.45	183	174.00	9,756,356.48	744	538.80	29,230,578.93
DEPARTMENT TOTALS	561	364.80	19,474,222.45	186	175.50	9,785,788.48	747	540.30	29,260,010.93

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## **Report on State Employment**

Data as of 1/29/2016

#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Personnel Area Total	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Appropriated Personnel Area Totals	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	71,021.60	7	3.50	71,021.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
DEPARTMENT TOTALS	49	44.00	2,937,475.84	28	13.50	1,350,796.98	77	57.50	4,288,272.82

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### **Report on State Employment**

Data as of 1/29/2016

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	525.00	9	0.00	525.00
All Other Employees	28	28.00	1,574,934.40	4	4.00	418,350.40	32	32.00	1,993,284.80
Personnel Area Total	28	28.00	1,574,934.40	13	4.00	418,875.40	41	32.00	1,993,809.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.50	114,660.00	10	5.50	114,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.50	7,659,073.60	11	11.00	1,918,737.60	128	125.50	9,577,811.20
Personnel Area Total	117	114.50	7,659,073.60	21	16.50	2,033,397.60	138	131.00	9,692,471.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	41,860.00	3	1.50	41,860.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	140	137.00	8,237,694.40	9	8.00	1,454,223.80	149	145.00	9,691,918.20
Personnel Area Total	140	137.00	8,237,694.40	27	9.50	1,497,208.80	167	146.50	9,734,903.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	76.671.40	2	2.00	236.600.26	4	4.00	313,271.66
Personnel Area Total	2	2.00	76,671.40	2	2.00	236,600.26	4	4.00	313,271.66
Amusansiated Tatala									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0 13	7.00		0 13	7.00	
Student Employees	-	0.00				156,520.00			156,520.00
Board Members All Other Employees	0 287	0.00 281.50	0.00 17,548,373.80	24 26	0.00 25.00	1,650.00	24 313	0.00 306.50	1,650.00 21,576,285.86
						4,027,912.06			
Appropriated Personnel Area Totals	287	281.50	17,548,373.80	63	32.00	4,186,082.06	350	313.50	21,734,455.86

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## **Report on State Employment**

Data as of 1/29/2016

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	156,520.00	13	7.00	156,520.00
Board Members	0	0.00	0.00	24	0.00	1,650.00	24	0.00	1,650.00
All Other Employees	287	281.50	17,548,373.80	26	25.00	4,027,912.06	313	306.50	21,576,285.86
DEPARTMENT TOTALS	287	281.50	17,548,373.80	63	32.00	4,186,082.06	350	313.50	21,734,455.86

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies  OH01 - Abbeville Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total  OH02 - Colfax Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	# EMP  0 0 0 3 3 3 0 0 0 2 2	# FTE  0.00 0.00 0.00 3.00 3.00 0.00 0.00 0.	0.00 0.00 0.00 108,825.60 108,825.60 0.00 0.00 46,176.00	# EMP  0 0 2 4 6	# FTE  0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.	0.00 0.00 0.00 0.00 103,313.60 103,313.60	# EMP  0 0 2 7 9	# FTE  0.00 0.00 0.00 5.00 5.00 0.00 0.00	0.00 0.00 0.00 212,139.20 212,139.20
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 3 3 3	0.00 0.00 3.00 3.00 0.00 0.00 0.00 2.00	0.00 0.00 108,825.60 108,825.60 0.00 0.00 0.00	0 2 4 6	0.00 0.00 2.00 2.00	0.00 0.00 103,313.60 103,313.60	0 2 7 9	0.00 0.00 5.00 <b>5.00</b>	0.00 0.00 212,139.20 212,139.20
Student Employees Board Members All Other Employees Personnel Area Total  OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 3 3 3	0.00 0.00 3.00 3.00 0.00 0.00 0.00 2.00	0.00 0.00 108,825.60 108,825.60 0.00 0.00 0.00	0 2 4 6	0.00 0.00 2.00 2.00	0.00 0.00 103,313.60 103,313.60	0 2 7 9	0.00 0.00 5.00 <b>5.00</b>	0.00 0.00 212,139.20 212,139.20
Board Members All Other Employees Personnel Area Total  OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees	0 3 3 0 0 0 0 2	0.00 3.00 3.00 0.00 0.00 0.00 2.00	0.00 108,825.60 108,825.60 0.00 0.00 0.00	2 4 6	0.00 2.00 2.00	0.00 103,313.60 103,313.60	2 7 <b>9</b>	0.00 5.00 <b>5.00</b>	0.00 212,139.20 212,139.20 0.00
All Other Employees Personnel Area Total  OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees	3 3 0 0 0 0 2	3.00 3.00 0.00 0.00 0.00 2.00	108,825.60 108,825.60 0.00 0.00 0.00	6 0 0	2.00 2.00	103,313.60 103,313.60	7 <b>9</b> 0	5.00 5.00	212,139.20 212,139.20
Personnel Area Total  OH02 - Colfax Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 0 2	0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00	6 0 0	<b>2.00</b> 0.00	<b>103,313.60</b> 0.00	9	<b>5.00</b> 0.00	<b>212,139.20</b> 0.00
OH02 - Colfax Housing Authority  Education Employees Student Employees Board Members All Other Employees	0 0 0 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00	0					
Education Employees Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00	0					
Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00	0					
Board Members All Other Employees	0	0.00 2.00	0.00	•		0.00			0.00
All Other Employees	2	2.00		3	0.00	0.00	3	0.00	0.00
Personnel Area Total	2		40,170.00	4	2.00	67,600.00	6	4.00	113,776.00
			46,176.00	7	2.00	67,600.00	9	4.00	113,776.00
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	27	22.00	949,374.40	2	2.00	165,279.92	29	24.00	1,114,654.32
Personnel Area Total	27	22.00	949,374.40	7	2.00	165,279.92	34	24.00	1,114,654.32
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	3	2.00	113,068.80	14	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	7	2.00	113,143.80	18	13.00	423,958.20
OUOT Remaind Housing Authority									
0H05 - Berwick Housing Authority							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees Personnel Area Total	3 <b>3</b>	3.00 3.00	85,134.40 <b>85,134.40</b>	<u>6</u> 9	2.50 <b>2.50</b>	123,832.80 123,832.80	9 <b>12</b>	5.50 <b>5.50</b>	208,967.20 208,967.20

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## **Report on State Employment**

Data as of 1/29/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
5 10 1 <b>9</b> 10 10 10 10 10 10 10 10 10 10 10 10 10	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	570,606.40	1	1.00	136,115.20	17	17.00	706,721.60
Personnel Area Total	16	16.00	570,606.40	6	1.00	136,115.20	22	17.00	706,721.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	86,070.40	2	1.00	65,000.00	4	3.00	151,070.40
Personnel Area Total	2	2.00	86,070.40	6	1.00	65,000.00	8	3.00	151,070.40
OH08 - Church Point Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80,184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	81,224.00	4	2.00	77,555.20	6	4.00	158,779.20
Personnel Area Total	2	2.00	81,224.00	7	2.00	77,755.20	9	4.00	158,979.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	6	1.00	56,160.00	8	3.00	133,910.40

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## **Report on State Employment**

Data as of 1/29/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	161,803.20	3	2.00	164,486.40	8	7.00	326,289.60
Personnel Area Total	5	5.00	161,803.20	6	2.00	164,486.40	11	7.00	326,289.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.00	64,064.00	3	2.00	96.720.00	6	4.00	160,784.00
Personnel Area Total	3	2.00	64,064.00	7	2.00	96,720.00	10	4.00	160,784.00
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	55	54.00	2,182,294.40	5	2.00	347,963.20	60	56.00	2,530,257.60
Personnel Area Total	55	54.00	2,182,294.40	8	2.00	347,963.20	63	56.00	2,530,257.60
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	123,448.00	3	2.00	88,608.00	7	6.00	212,056.00
All Other Employees	4	4.00	123,448.00	<u></u>	2.00	00,000.00	,	0.00	212,030.00

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## **Report on State Employment**

Data as of 1/29/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	6	2.00	87,172.80	8	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	48,071.92	3	1.70	48,071.92
Personnel Area Total	0	0.00	0.00	7	1.70	48,071.92	7	1.70	48,071.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	9.00	404,560.00	4	2.00	164,507.20	15	11.00	569,067.20
Personnel Area Total	11	9.00	404,560.00	10	2.00	164,507.20	21	11.00	569,067.20
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	45,780.80	6	4.00	131,830.40
Personnel Area Total	3	3.00	86,049.60	6	1.00	45,780.80	9	4.00	131,830.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	91,561.60	2	2.00	94,785.60	5	5.00	186,347.20
Personnel Area Total	3	3.00	91,561.60	7	2.00	94,785.60	10	5.00	186,347.20
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,127,845.68	1	1.00	116,916.80	36	36.00	1,244,762.48
Personnel Area Total	35	35.00	1,127,845.68	1	1.00	116,916.80	36	36.00	1,244,762.48
0H23 - Lake Charles Housing Authority									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 53	0.00	0.00	0	0.00	0.00	0 54	0.00	0.00
All Other Employees Personnel Area Total	53 53	35.00 <b>35.00</b>	1,527,572.80 1,527,572.80	1	1.00 1.00	122,449.60 122,449.60	54 <b>54</b>	36.00 <b>36.00</b>	1,650,022.40 1,650,022.40
reisonner Area Total	33	33.00	1,327,372.00	-	1.00	122,443100	34	30.00	1,030,022.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40	7	2.00	86,257.60	10	5.00	231,920.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	168,480.00	13	8.00	168,480.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	98	61.00	2,849,516.80	3	2.00	245,689.60	101	63.00	3,095,206.40
Personnel Area Total	98	61.00	2,849,516.80	21	10.00	414,169.60	119	71.00	3,263,686.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	5.00	229,184.80	2	0.00	0.00	12	5.00	229,184.80
Personnel Area Total	10	5.00	229,184.80	4	0.00	0.00	14	5.00	229,184.80
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	4	2.00	89,273.60	8	6.00	200,333.12
Personnel Area Total	4	4.00	111,059.52	7	2.00	89,273.60	11	6.00	200,333.12
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	97,718.40	3	1.00	69,784.00	7	5.00	167,502.40
Personnel Area Total	4	4.00	97,718.40	5	1.00	69,784.00	9	5.00	167,502.40
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60
Personnel Area Total	0	0.00	0.00	7	2.00	79,705.60	7	2.00	79,705.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	594,193.60	4	2.00	162,115.20	21	19.00	756,308.80
Personnel Area Total	17	17.00	594,193.60	7	2.00	162,115.20	24	19.00	756,308.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	43,617.60	3	2.00	85,384.00	4	3.00	129,001.60
Personnel Area Total	1	1.00	43,617.60	7	2.00	85,384.00	8	3.00	129,001.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	182,561.60	3	2.00	164,994.96	8	7.00	347,556.56
Personnel Area Total	5	5.00	182,561.60	7	2.00	164,994.96	12	7.00	347,556.56
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	402,443.60	4	2.00	130,915.20	16	14.00	533,358.80
Personnel Area Total	12	12.00	402,443.60	7	2.00	130,915.20	19	14.00	533,358.80
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
All Other Employees	3	3.00	12,332.00	J	2.50	107,030.00	0	3.30	100,703.72

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	38	38.00	1,413,588.80	2	1.00	140,004.80	40	39.00	1,553,593.60
Personnel Area Total	38	38.00	1,413,588.80	5	1.00	140,004.80	43	39.00	1,553,593.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	7.00	232,523.20	1	1.00	73,361.60	9	8.00	305,884.80
Personnel Area Total	8	7.00	232,523.20	6	1.00	73,361.60	14	8.00	305,884.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	6	6.00	194,325.30	4	2.00	223,828.80	10	8.00	418,154.10
Personnel Area Total	6	6.00	194,325.30	6	2.00	223,828.80	12	8.00	418,154.10
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	31,865.60	2	0.00	35,400.00	3	1.00	67,265.60
Personnel Area Total	1	1.00	31,865.60	6	0.00	35,400.00	7	1.00	67,265.60
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,734.40	3	1.75	75,556.00	6	4.75	163,290.40
Personnel Area Total	3	3.00	87,734.40	7	1.75	75,556.00	10	4.75	163,290.40

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Student Employees Board Members All Other Employees Personnel Area Total  OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Student Employees Board Members All Other Employees	P # FTI 0 0.00 0 0.00 0 0.00 6 6.00 6 6.00 0 0.00 0 0.00 0 0.00 0 0.00	0.00 0.00 0.00 228,924.80 228,924.80	# EMP  0 0 4 3 7	# FTE  0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 103,563.20 103,563.20	# EMP  0 0 4 9 13	# FTE  0.00  0.00  0.00  8.00	0.00 0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Student Employees Student Employees Board Members All Other Employees	0 0.00 0 0.00 6 6.00 6 6.00 0 0.00	0.00 0.00 228,924.80 228,924.80	0 4 3	0.00 0.00 2.00	0.00 0.00 103,563.20	0 4 9	0.00 0.00 8.00	0.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total  OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Student Employees Board Members All Other Employees	0 0.00 0 0.00 6 6.00 6 6.00 0 0.00	0.00 0.00 228,924.80 228,924.80	0 4 3	0.00 0.00 2.00	0.00 0.00 103,563.20	0 4 9	0.00 0.00 8.00	0.00 0.00
Board Members All Other Employees  Personnel Area Total  OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Student Employees Board Members All Other Employees	0 0.00 6 6.00 6 6.00 0 0.00 0 0.00	0.00 228,924.80 228,924.80	4	0.00 2.00	0.00 103,563.20	4 9	0.00 8.00	0.00
All Other Employees Personnel Area Total  OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	6 6.00 6 6.00 0 0.00 0 0.00	228,924.80	3	2.00	103,563.20	9	8.00	
Personnel Area Total  OH43 - Westwego Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0.00 0 0.00	228,924.80						200 100 10
OH43 - Westwego Housing Authority  Education Employees Student Employees Board Members All Other Employees  Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0.00 0 0.00	·	7	2.00	103,563.20	13		332,488.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0.0						8.00	332,488.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0.0							
Student Employees Board Members All Other Employees Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0.0	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees  Personnel Area Total  OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees			0	0.00	0.00	0	0.00	0.00
Personnel Area Total  OH44 - St Landry Parish Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees			2	0.00	150.00	2	0.00	150.00
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	9 9.0	271,544.00	3	1.00	60,309.08	12	10.00	331,853.08
Education Employees Student Employees Board Members All Other Employees	9 9.0	271,544.00	5	1.00	60,459.08	14	10.00	332,003.08
Education Employees Student Employees Board Members All Other Employees								
Student Employees Board Members All Other Employees								
Board Members All Other Employees	0.0		0	0.00	0.00	0	0.00	0.00
All Other Employees	0.00		0	0.00	0.00	0	0.00	0.00
	0.0		5	0.00	0.00	5	0.00	0.00
	9 9.00		3	2.00	152,422.40	12	11.00	448,344.00
Personner Area Total	9 9.00	295,921.60	8	2.00	152,422.40	17	11.00	448,344.00
0H45 - Pineville Housing Authority								
Education Employees	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4 4.00	160,908.80	4	2.00	128,939.20	8	6.00	289,848.00
Personnel Area Total	4 4.0	160,908.80	7	2.00	128,939.20	11	6.00	289,848.00
0H46 - South Landry Housing Authority								
	0 00	0.00	•	0.00	0.00	•	0.00	0.00
	0.00 0 0.00		0	0.00	0.00	0	0.00	0.00 0.00
	0.00		2	0.00	0.00	-	0.00	
			1			2 5		0.00
	4 4.00 4 4.00	· · · · · · · · · · · · · · · · · · ·	3	0.00	0.00 <b>0.00</b>	5 <b>7</b>	4.00 <b>4.00</b>	121,222.40 121,222.40

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	271,752.00	3	2.00	142,854.40	11	10.00	414,606.40
Personnel Area Total	8	8.00	271,752.00	6	2.00	142,854.40	14	10.00	414,606.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
OUE2 Delegation Herming Authority									
0H52 - Delcambre Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	1.00	36,857.60	3	1.00	29,120.00	4	2.00	65,977.60
Personnel Area Total	1	1.00	36,857.60	6	1.00	29,120.00	7	2.00	65,977.60

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## **Report on State Employment**

Data as of 1/29/2016

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	395,345.60	3	1.00	75,004.80	15	13.00	470,350.40
Personnel Area Total	12	12.00	395,345.60	6	1.00	75,004.80	18	13.00	470,350.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	160,929.60	2	1.00	48.880.00	8	7.00	209.809.60
Personnel Area Total	6	6.00	160,929.60	6	1.00	48,880.00	12	7.00	209,809.60
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	418,350.40	1	0.00	0.00	13	12.00	418,350.40
Personnel Area Total	12	12.00	418,350.40	5	0.00	0.00	17	12.00	418,350.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	143,217.72	8	6.00	271,449.72
Personnel Area Total	4	4.00	128,232.00	7	2.00	143,217.72	11	6.00	271,449.72
0H62 - Leesville Housing Authority									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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## **Report on State Employment**

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,012.80	9	4.50	200,969.60	24	19.50	699,982.40
Personnel Area Total	15	15.00	499,012.80	12	4.50	200,969.60	27	19.50	699,982.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	80,247.96	3	1.50	76,875.77	6	4.50	157,123.73
Personnel Area Total	3	3.00	80,247.96	7	1.50	77,075.77	10	4.50	157,323.73
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	332,321.60	4	2.00	121,739.20	16	14.00	454,060.80
Personnel Area Total	12	12.00	332,321.60	7	2.00	121,814.20	19	14.00	454,135.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	35.651.20	3	1.00	29.993.60	4	2.00	65.644.80
Personnel Area Total	1	1.00	35,651.20	6	1.00	29,993.60	7	2.00	65,644.80
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	21.00	687,814.40	4	2.00	152,331.22	28	23.00	840,145.62
Personnel Area Total	24	21.00	687,814.40	7	2.00	152,331.22	31	23.00	840,145.62

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OUTO Milita Castle Hausing Authority									
0H70 - White Castle Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	90,833.60	3	2.00	87,360.00	6	5.00	178,193.60
Personnel Area Total	3	3.00	90,833.60	7	2.00	87,360.00	10	5.00	178,193.60
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
0472 Notehitoches Parish Housing Authority									
0H72 - Natchitoches Parish Housing Authority			2.22	•	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	40,406.60	2	0.00	64,875.20	4	1.62	105,281.80
Personnel Area Total	2	1.62	40,406.60	6	0.00	64,875.20	8	1.62	105,281.80
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	26,270.40	2	1.00	46,154.76	3	2.00	72,425.16
Personnel Area Total	1	1.00	26,270.40	6	1.00	46,254.76	7	2.00	72,525.16
0H77 - Arcadia Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	5 1	1.00	43,576.00	3	3.00	95,056.00
All Other Employees		2.00	31,400.00		1.00	43,370.00	3	5.00	95,050.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
cy - com - com - cy - com - cy - c	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	25,812.80	1	1.00	39,790.40	2	2.00	65,603.20
Personnel Area Total	1	1.00	25,812.80	6	1.00	39,790.40	7	2.00	65,603.20
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
OUG4 Long Housing Authority									
0H81 - Jena Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,284.80	3	1.80	77,575.68	4	2.80	107,860.48
Personnel Area Total	1	1.00	30,284.80	6	1.80	77,575.68	7	2.80	107,860.48
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17,888.00	4	0.40	34,664.04	5	0.90	52,552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
	0	0.00 0.50	0.00	2	0.00		2	0.00	0.00
All Other Employees	1		17,253.60	4	0.78	21,974.00	<u>5</u>	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	86,926.84	4	2.00	69,468.80	8	5.00	156,395.64
Personnel Area Total	4	3.00	86,926.84	7	2.00	69,468.80	11	5.00	156,395.64
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	65.540.80	4	2.00	87.034.72	6	4.00	152,575.52
Personnel Area Total	2	2.00	65,540.80	6	2.00	87,034.72	8	4.00	152,575.52
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25.415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
OURO Hammand Hausing Authority									
0H89 - Hammond Housing Authority		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00 1.00	0.00 37.390.08	2 3	0.00 1.00	0.00 61.272.12	2 4	0.00 2.00	0.00 98.662.20

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	168,480.00	13	8.00	168,480.00
Board Members	0	0.00	0.00	279	0.00	1,440.00	279	0.00	1,440.00
All Other Employees	667	590.12	21,392,743.06	260	134.94	7,969,443.01	927	725.06	29,362,186.07
Units of Local Govt Personnel Area Totals	667	590.12	21,392,743.06	552	142.94	8,139,363.01	1,219	733.06	29,532,106.07
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	168,480.00	13	8.00	168,480.00
Board Members	0	0.00	0.00	279	0.00	1,440.00	279	0.00	1,440.00
All Other Employees	667	590.12	21,392,743.06	260	134.94	7,969,443.01	927	725.06	29,362,186.07
DEPARTMENT TOTALS	667	590.12	21,392,743.06	552	142.94	8,139,363.01	1,219	733.06	29,532,106.07

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## **Report on State Employment**

Data as of 1/29/2016

#### **PORTS, LEVEE BOARDS**

# EMP  0 0 0 0 0	# FTE 0.00 0.00	O.00	<b># EMP</b> 0	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0 0 0	0.00		0					
0 0 0	0.00		0					
0 0			U	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	13	0.00	0.00	13	0.00	0.00
	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
16	16.00	526,572.80	3	2.00	169,895.30	19	18.00	696,468.10
16	16.00	526,572.80	9	2.00	170,345.30	25	18.00	696,918.10
								0.00
			~					0.00
								2,050.00
								1,325,438.40
33	33.00	1,102,046.40	13	1.00	225,442.00	46	34.00	1,327,488.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0	0.00	0.00	0		0.00
0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-						-		1,750.00
								1,750.00
								1,486,825.60
	0 0 0 16 16 16 0 0 0 0 33 33	0 0.00 0 0.00 16 16.00 16 16.00  0 0.00 0 0.00 0 0.00 0 0.00 33 33.00 33 33.00  0 0.00	0       0.00       0.00         0       0.00       0.00         16       16.00       526,572.80         16       16.00       526,572.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         33       33.00       1,102,046.40         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0	0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       6         16       16.00       526,572.80       3         16       16.00       526,572.80       9             0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       11         33       33.00       1,102,046.40       2         33       33.00       1,102,046.40       13            0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       1         0       0.00       0.00       4         0       0.00       0.00       5	0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         16       16.00       526,572.80       3       2.00         16       16.00       526,572.80       9       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       11       0.00         33       33.00       1,102,046.40       2       1.00         33       33.00       1,102,046.40       13       1.00              0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       4       0.50         0       0.00       0.00       5       0.50         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0 <t< td=""><td>0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         6         0.00         450.00           16         16.00         526,572.80         3         2.00         169.895.30           16         16.00         526,572.80         9         2.00         170,345.30           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         11         0.00         223,392.00           33         33.00         1,102,046.40         2         1.00         223,392.00           33         33.00         1,102,046.40         13         1.00         225,442.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00<!--</td--><td>0         0.00         169.895.30         19         16         16.00         526,572.80         9         2.00         170,345.30         25         25         25           0         0.00         526,572.80         9         2.00         170,345.30         25         25           0         0.00         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0</td><td>0         0.00         16         0.00         16         0.00         0.00         0.00         16         0.00         0.00         0.00         170,345.30         25         18.00         18.00         18.00         18.00         0.00</td></td></t<>	0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         6         0.00         450.00           16         16.00         526,572.80         3         2.00         169.895.30           16         16.00         526,572.80         9         2.00         170,345.30           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         11         0.00         223,392.00           33         33.00         1,102,046.40         2         1.00         223,392.00           33         33.00         1,102,046.40         13         1.00         225,442.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00 </td <td>0         0.00         169.895.30         19         16         16.00         526,572.80         9         2.00         170,345.30         25         25         25           0         0.00         526,572.80         9         2.00         170,345.30         25         25           0         0.00         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0</td> <td>0         0.00         16         0.00         16         0.00         0.00         0.00         16         0.00         0.00         0.00         170,345.30         25         18.00         18.00         18.00         18.00         0.00</td>	0         0.00         169.895.30         19         16         16.00         526,572.80         9         2.00         170,345.30         25         25         25           0         0.00         526,572.80         9         2.00         170,345.30         25         25           0         0.00         0.00         0.00         0.00         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0         0.00         0         0         0.00         0         0         0         0.00         0	0         0.00         16         0.00         16         0.00         0.00         0.00         16         0.00         0.00         0.00         170,345.30         25         18.00         18.00         18.00         18.00         0.00

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## **Report on State Employment**

Data as of 1/29/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	10	10.00	320,715.20	2	2.00	130,462.80	12	12.00	451,178.00
Personnel Area Total	10	10.00	320,715.20	10	2.00	142,935.34	20	12.00	463,650.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
Personnel Area Total	21	21.00	769,516.80	2	2.00	160,576.00	23	23.00	930,092.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	47	47.00	1,865,988.80	2	2.00	245,668.80	49	49.00	2,111,657.60
Personnel Area Total	47	47.00	1,865,988.80	15	2.00	247,343.80	62	49.00	2,113,332.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	103.00	4,413,853.60	2	2.00	228,259.20	105	105.00	4,642,112.80
Personnel Area Total	103	103.00	4,413,853.60	2	2.00	228,259.20	105	105.00	4,642,112.80
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	9	0.00	12,600.00	9	0.00	12,600.00
All Other Employees	47	46.40	1,966,906.24	3	1.50	168,729.60	50	47.90	2,135,635.84
All Other Limployees	47	46.40	1,966,906.24		1.75	181,329.60	5 <u>0</u>	47.30	2,148,235.84

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## **Report on State Employment**

Data as of 1/29/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	27.50	1,022,550.62	2	1.75	109,106.40	30	29.25	1,131,657.02
Personnel Area Total	28	27.50	1,022,550.62	6	1.84	110,181.40	34	29.34	1,132,732.02
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	48.82	2,099,384.56	2	2.00	190,091.20	53	50.82	2,289,475.76
Personnel Area Total	51	48.82	2,099,384.56	2	2.00	190,091.20	53	50.82	2,289,475.76
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	3	3.00	137.430.80	1	0.00	0.00	4	3.00	137,430.80
Personnel Area Total	3	3.00	137,430.80	8	0.00	525.00	11	3.00	137,955.80
OL30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	4	4.00	226.758.48	7	3.00	405.853.76	11	7.00	632,612.24
Personnel Area Total	4	4.00	226,758.48	12	3.00	406,439.76	16	7.00	633,198.24
OLGA CE LA Fland Bushant Auth Wast									
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	47	47.00	2,137,012.80	4	2.00	223,742.60	51	49.00	2,360,755.40
Personnel Area Total	47	47.00	2,137,012.80	9	2.00	224,949.60	56	49.00	2,361,962.40

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	27	27.00	1,194,723.40	6	3.00	193,796.98	33	30.00	1,388,520.38
Personnel Area Total	27	27.00	1,194,723.40	14	3.00	193,796.98	41	30.00	1,388,520.38
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	17	17.00	732.721.60	6	6.00	847,683.20	23	23.00	1,580,404.80
Personnel Area Total	17	17.00	732,721.60	19	6.00	848,583.20	36	23.00	1,581,304.80
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	84,800.02	4	2.00	84,800.02
All Other Employees	0	0.00	0.00	9	2.00	84,800.02	7	2.00	84,800.02

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	261	260.40	13,872,062.88	25	21.40	3,148,638.69	286	281.80	17,020,701.57
Personnel Area Total	261	260.40	13,872,062.88	32	21.40	3,148,638.69	293	281.80	17,020,701.57
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45.760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	58	55.20	2,707,964.48	6	6.00	700.191.96	64	61.20	3,408,156.44
Personnel Area Total	58	55.20	2,707,964.48	15	8.00	746,750.96	73	63.20	3,454,715.44
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	97	96.00	4,166,448.00	15	14.00	2,180,318.40	112	110.00	6,346,766.40
Personnel Area Total	97	96.00	4,166,448.00	22	14.00	2,180,318.40	119	110.00	6,346,766.40
OD22 Cough Tanginghas Bout Constraints									
0P33 - South Tangipahoa Port Commission				•	0.05	0.5-	-		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30

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## **Report on State Employment**

Data as of 1/29/2016

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
<b>OP38 - Natchitoches Parish Port Commission</b>										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	675.00	11	0.00	675.00	
All Other Employees	0	0.00	0.00	2	1.80	108,553.76	2	1.80	108,553.76	
Personnel Area Total	0	0.00	0.00	13	1.80	109,228.76	13	1.80	109,228.76	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	167	0.34	36,839.54	167	0.34	36,839.54	
All Other Employees	907	899.32	40,540,235.06	118	86.95	10,196,496.97	1,025	986.27	50,736,732.03	
Units of Local Govt Personnel Area Totals	907	899.32	40,540,235.06	287	89.29	10,279,096.51	1,194	988.61	50,819,331.57	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	167	0.34	36,839.54	167	0.34	36,839.54	
All Other Employees	907	899.32	40,540,235.06	118	86.95	10,196,496.97	1,025	986.27	50,736,732.03	
DEPARTMENT TOTALS	907	899.32	40,540,235.06	287	89.29	10,279,096.51	1,194	988.61	50,819,331.57	

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## **Report on State Employment**

Data as of 1/29/2016

#### **INDEPENDENT**

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 1/29/2016

#### **INDEPENDENT**

Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00 3.00	0.00 96,941.00	4 6	0.00 5.00	0.00 311,457.58	4 9	0.00 8.00	0.00
All Other Employees			•	-		•			408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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## **Report on State Employment**

Data as of 1/29/2016

#### **LEGISLATIVE**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08

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## **Report on State Employment**

Data as of 1/29/2016

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	5,945	5,761.43	189,996,776.67	23,504	19,049.62	1,234,761,504.75	29,449	24,811.05	1,424,758,281.42	
Student Employees	0	0.00	0.00	846	280.22	6,398,621.42	846	280.22	6,398,621.42	
Board Members	0	0.00	0.00	561	32.00	1,585,096.54	561	32.00	1,585,096.54	
All Other Employees	32,612	31,374.50	1,549,498,769.34	4,260	3,395.87	230,100,028.84	36,872	34,770.37	1,779,598,798.18	
STATEWIDE TOTALS	38,557	37,135.93	1,739,495,546.01	29,171	22,757.71	1,472,845,251.55	67,728	59,893.64	3,212,340,797.56	

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## **Report on State Employment**

Data as of 1/29/2016

#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	5,945	5,761.43	189,996,776.67	23,504	19,049.62	1,234,761,504.75	29,449	24,811.05	1,424,758,281.42
Student Employees	0	0.00	0.00	831	269.22	6,209,185.42	831	269.22	6,209,185.42
Board Members	0	0.00	0.00	198	32.00	1,560,219.50	198	32.00	1,560,219.50
All Other Employees	32,085	30,876.53	1,524,789,153.24	3,731	3,193.17	215,946,190.36	35,816	34,069.70	1,740,735,343.60
STATEWIDE TOTALS	38,030	36,637.96	1,714,785,929.91	28,264	22,544.01	1,458,477,100.03	66,294	59,181.97	3,173,263,029.94
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,030	36,637.96	1,714,785,929.91	27,235	22,242.79	1,450,707,695.11	65,265	58,880.75	3,165,493,625.02
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,171 1,032 827		1,649,622,850.07 37,383,966.42 27,779,113.42	23,430 822 4,012		1,250,387,142.79 21,514,443.79 186,575,513.45	59,601 1,854 4,839		2,900,009,992.86 58,898,410.21 214,354,626.87

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## **Report on State Employment**

Data as of 1/29/2016

#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.00	189,436.00	15	11.00	189,436.00
Board Members	0	0.00	0.00	363	0.00	24,877.04	363	0.00	24,877.04
All Other Employees	527	497.97	24,709,616.10	529	202.70	14,153,838.48	1,056	700.67	38,863,454.58
STATEWIDE TOTALS	527	497.97	24,709,616.10	907	213.70	14,368,151.52	1,434	711.67	39,077,767.62
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	527	497.97	24,709,616.10	529	202.70	14,153,838.48	1,056	700.67	38,863,454.58
Employees with In-State Resident	514		24,227,688.42	892		14,248,935.52	1,406		38,476,623.94
<b>Employees with Out-of State Resident</b>	1		63,107.20	0		0.00	1		63,107.20
Employees with Unknown Resident	12		418,820.48	15		119,216.00	27		538,036.48

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## **Report on State Employment**

Data as of 1/29/2016

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	239,200.00	17	11.00	239,200.00
Board Members	0	0.00	0.00	450	0.34	38,279.54	450	0.34	38,279.54
All Other Employees	1,577	1,492.44	62,029,919.12	390	227.14	18,870,604.74	1,967	1,719.58	80,900,523.86
STATEWIDE TOTALS	1,577	1,492.44	62,029,919.12	857	238.48	19,148,084.28	2,434	1,730.92	81,178,003.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,577	1,492.44	62,029,919.12	390	227.14	18,870,604.74	1,967	1,719.58	80,900,523.86
Employees with In-State Resident	1,531		59,956,006.50	810		18,140,199.60	2,341		78,096,206.10
<b>Employees with Out-of State Resident</b>	15		703,019.20	7		450,899.40	22		1,153,918.60
Employees with Unknown Resident	31		1,370,893.42	40		556,985.28	71		1,927,878.70

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## **Report on State Employment**

Data as of 1/29/2016

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	5,945	5,761.43	189,996,776.67	23,504	19,049.62	1,234,761,504.75	29,449	24,811.05	1,424,758,281.42
Student Employees	0	0.00	0.00	863	291.22	6,637,821.42	863	291.22	6,637,821.42
Board Members	0	0.00	0.00	1,011	32.34	1,623,376.08	1,011	32.34	1,623,376.08
All Other Employees	34,189	32,866.94	1,611,528,688.46	4,650	3,623.01	248,970,633.58	38,839	36,489.95	1,860,499,322.04
STATEWIDE TOTALS	40,134	38,628.37	1,801,525,465.13	30,028	22,996.19	1,491,993,335.83	70,162	61,624.56	3,293,518,800.96
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,134	38,628.37	1,801,525,465.13	28,154	22,672.63	1,483,732,138.33	68,288	61,301.00	3,285,257,603.46
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	38,216 1,048 870		1,733,806,544.99 38,150,092.82 29,568,827.32	25,132 829 4,067		1,282,776,277.91 21,965,343.19 187,251,714.73	63,348 1,877 4,937		3,016,582,822.90 60,115,436.01 216,820,542.05

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