

LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

Report on State Employment

Data as of 9/25/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 9/25/2015

	VFIDE SCI.	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,440	2,378.27	146,456,422.73	1,738	1,442.37	69,527,458.00	4,178	3,820.64	215,983,880.73
VETERANS AFFAIRS	806	775.00	25,590,797.70	54	7.00	1,367,785.82	860	782.00	26,958,583.52
ECONOMIC DEVELOPMENT	59	57.00	3,535,582.70	57	50.50	4,677,636.86	116	107.50	8,213,219.56
CRT	651	558.00	22,852,005.64	376	138.00	8,980,359.31	1,027	696.00	31,832,364.95
DOTD	4,200	4,176.50	193,834,465.76	83	43.50	2,686,701.98	4,283	4,220.00	196,521,167.74
DPSC - CORRECTIONS	4,834	4,697.00	205,016,301.62	75	64.80	6,830,618.66	4,909	4,761.80	211,846,920.28
DPSC - PUBLIC SAFETY	2,537	2,426.75	147,297,353.58	134	65.00	6,012,947.46	2,671	2,491.75	153,310,301.04
DYS-OFF OF JUV JUST	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84
DHH	6,843	6,577.38	317,006,421.26	748	207.76	39,081,165.04	7,591	6,785.14	356,087,586.30
DCFS	3,422	3,358.50	147,402,646.56	71	22.00	3,411,747.30	3,493	3,380.50	150,814,393.86
DNR	302	299.00	17,987,703.76	29	14.00	1,032,603.04	331	313.00	19,020,306.80
REVENUE	700	651.00	35,388,081.30	41	16.90	2,130,618.36	741	667.90	37,518,699.66
DEQ	646	640.00	35,652,917.56	24	11.00	926,082.56	670	651.00	36,579,000.12
LWC	1,039	984.00	45,758,226.49	79	31.04	1,674,898.89	1,118	1,015.04	47,433,125.38
WILDLIFE & FISHERIES	841	812.00	43,556,497.86	58	30.24	1,330,569.24	899	842.24	44,887,067.10
CIVIL SERVICE AGENCIES	154	153.00	9,193,829.06	79	10.50	952,776.16	233	163.50	10,146,605.22
HIGHER EDUCATION	5,809	5,617.36	182,955,324.93	25,294	18,934.23	1,217,289,213.66	31,103	24,551.59	1,400,244,538.59
HEALTH CARE SERVICES	284	284.00	10,683,597.00	270	227.00	19,046,692.60	554	511.00	29,730,289.60
EDUCATION	395	364.50	22,590,142.64	262	232.82	16,209,152.54	657	597.32	38,799,295.18
EDUCATION - OTHER	345	335.25	12,412,819.50	418	355.60	19,869,665.22	763	690.85	32,282,484.72
PUBLIC SERVICE COMM	68	67.00	3,425,843.98	20	19.50	1,174,113.20	88	86.50	4,599,957.18
AGRICULTURE	500	487.00	23,379,691.66	70	60.00	4,475,131.44	570	547.00	27,854,823.10
JUSTICE	0	0.00	0.00	535	510.35	29,621,990.32	535	510.35	29,621,990.32
INSURANCE	195	189.00	10,404,634.24	33	28.00	2,900,409.72	228	217.00	13,305,043.96
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	546	350.80	18,940,302.42	184	174.50	9,680,717.54	730	525.30	28,621,019.96
TREASURY	49	43.00	2,922,845.90	32	14.50	1,482,347.36	81	57.50	4,405,193.26
RETIREMENT SYSTEMS	287	282.50	17,452,999.60	66	33.00	4,124,248.46	353	315.50	21,577,248.06
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	38,694	37,298.81	1,734,824,419.71	30,920	22,805.11	1,481,785,518.62	69,614	60,103.92	3,216,609,938.33
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	667	591.62	20,835,745.58	555	148.65	8,289,855.69	1,222	740.27	29,125,601.27
PORTS, LEVEE BOARDS	882	871.32	38,268,647.30	285	88.29	9,906,024.65	1,167	959.61	48,174,671.95
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08
UNITS OF LOCAL GOVT	1,552	1,465.94	59,201,333.88	858	243.19	18,925,505.10	2,410	1,709.13	78,126,838.98
TOTAL WORKFORCE	40,246	38,764.75	1,794,025,753.59	31,778	23,048.30	1,500,711,023.72	72,024	61,813.05	3,294,736,777.31

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 9/25/2015

EXECUTIVE DEPARTMENT

# EMI O100 - Gov-Executive Office Education Employees Student Employees Board Members All Other Employees Personnel Area Total O102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Board Members All Other Employees All Other Employees Personnel Area Total O103 - Gov-Mental Health Advocacy Ser Education Employees Student Employees Board Members All Other Employees Student Employees All Other Employees Board Members All Other Employees	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00	# EMP 0 8 3 88 99	# FTE 0.00 4.00 0.00 65.32 69.32	0.00 71,760.00 195.00 4,295,171.80 4,367,126.80	# EMP 0 8 3 88 99	# FTE 0.00 4.00 0.00 65.32 69.32	0.00 71,760.00 195.00 4,295,171.80 4,367,126.80
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees 13 Personnel Area Total 13 0103 - Gov-Mental Health Advocacy Ser Education Employees Student Employees Student Employees All Other Employees Student Employees Student Employees All Other Employees Board Members All Other Employees	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00	8 3 88 99	4.00 0.00 65.32 69.32	71,760.00 195.00 4,295,171.80	8 3 88	4.00 0.00 65.32	71,760.00 195.00 4,295,171.80
Student Employees Board Members All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total 13 0103 - Gov-Mental Health Advocacy Ser Education Employees Student Employees Student Employees All Other Employees Student Employees All Other Employees Board Members All Other Employees Student Employees Board Members All Other Employees	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00	8 3 88 99	4.00 0.00 65.32 69.32	71,760.00 195.00 4,295,171.80	8 3 88	4.00 0.00 65.32	71,760.00 195.00 4,295,171.80
Board Members C All Other Employees C Personnel Area Total C 0102 - Gov-Office of Inspector Gen Education Employees C Student Employees C Board Members C All Other Employees 13 Personnel Area Total 13 0103 - Gov-Mental Health Advocacy Ser Education Employees C Student Employees C Student Employees C All Other Employees C Student Employees C All Other Employees C All Other Employees S All Other Employees S	0.00 0.00 0.00 0.00 0.00 0.00 0.00 13.00	0.00 0.00 0.00 0.00 0.00 0.00	3 88 99	0.00 65.32 69.32	195.00 4,295,171.80	3 88	0.00 65.32	195.00 4,295,171.80
All Other Employees Personnel Area Total 0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser Education Employees Student Employees Board Members All Other Employees Board Members All Other Employees All Other Employees Student Employees Board Members All Other Employees	0.00 0.00 0.00 0.00 0.00 0.00 13.00	0.00 0.00 0.00 0.00 0.00 0.00	88 99	65.32 69.32	4,295,171.80	88	65.32	4,295,171.80
Personnel Area Total 0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees 13 Personnel Area Total 13 0103 - Gov-Mental Health Advocacy Ser Education Employees Student Employees Board Members All Other Employees Board Members All Other Employees 35	0.00 0.00 0.00 0.00 0.00 13.00	0.00 0.00 0.00 0.00	99 0	69.32				
0102 - Gov-Office of Inspector Gen Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser Education Employees Student Employees Board Members All Other Employees All Other Employees 35	0.00 0.00 0.00 0.00 13.00	0.00 0.00 0.00	0		4,367,126.80	99	69.32	4,367,126.80
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser Education Employees Student Employees Board Members All Other Employees 35	0.00 0.00 13.00	0.00 0.00						
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser Education Employees Student Employees Board Members All Other Employees 35	0.00 0.00 13.00	0.00 0.00						
Student Employees Board Members All Other Employees Personnel Area Total 0103 - Gov-Mental Health Advocacy Ser Education Employees Student Employees Board Members All Other Employees 35	0.00 0.00 13.00	0.00 0.00		0.00	0.00	0	0.00	0.00
Board Members COAll Other Employees 13 Personnel Area Total 13 0103 - Gov-Mental Health Advocacy Ser Education Employees COAll Other Employees COAll Other Employees All Other Employees 35	0.00 13.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 13 Personnel Area Total 13 0103 - Gov-Mental Health Advocacy Ser Education Employees 00 Student Employees 00 Board Members 00 All Other Employees 35	13.00		0	0.00	0.00	0	0.00	0.00
0103 - Gov-Mental Health Advocacy Ser Education Employees Constitution Student Employees Constitution Members Constitution All Other Employees 35	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
Education Employees C Student Employees C Board Members C All Other Employees 35		824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
Education Employees C Student Employees C Board Members C All Other Employees 35								
Student Employees C Board Members C All Other Employees 35								
Board Members C All Other Employees 35		0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 35		0.00	2	0.50	7,904.00	2	0.50	7,904.00
		0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 35		1,622,845.95	11	1.00	115,148.80	36	33.30	1,737,994.75
	32.30	1,622,845.95	3	1.50	123,052.80	38	33.80	1,745,898.75
0106 - DOA-Louisiana Tax Commission								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0		0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees 34	33.00	1,991,532.40	0	0.00	0.00	34	33.00	1,991,532.40
Personnel Area Total 34	33.00	1,991,532.40	5	5.00	300,693.12	39	38.00	2,292,225.52
0107 - Gov-Div of Administration								
	2.00	0.00	•	0.00	2.22	2	0.00	2.22
Education Employees C Student Employees C		0.00	0 15	0.00 8.10	0.00	0 1E	0.00	0.00
Student Employees C Board Members C		0.00	0	0.00	149,572.80 0.00	15 0	8.10 0.00	149,572.80 0.00
All Other Employees 371		22,673,274.88	100	99.50	7,834,213.92	471	457.50	
Personnel Area Total 371		22,673,274.88	115	99.50 107.60	7,834,213.92	486	465.60	30,507,488.80 30,657,061.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
pp sp seed grant	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	89,700.00	9	4.50	89,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,978,401.20	10	10.00	1,026,416.82	160	157.00	12,004,818.02
Personnel Area Total	150	147.00	10,978,401.20	19	14.50	1,116,116.82	169	161.50	12,094,518.02
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	355	353.25	19,079,751.86	355	353.25	19,079,751.86
Personnel Area Total	0	0.00	0.00	356	354.25	19,097,431.86	356	354.25	19,097,431.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	749.00	27,978,630.42	767	751.00	28,063,224.02
Personnel Area Total	2	2.00	84,593.60	765	749.00	27,978,630.42	767	751.00	28,063,224.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	149.00	1	0.00	149.00
All Other Employees	11	10.00	572,728.00	6	6.00	678,159.04	17	16.00	1,250,887.04
Personnel Area Total	11	10.00	572,728.00	7	6.00	678,308.04	18	16.00	1,251,036.04
0130 Courte Committee Furfaces Adva Cl									
0129 - Gov-La Comm Law Enforce Adm CJ	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,680.00	6	3.00	56,680.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	38	35.00	2,127,205.60	2	2.00	156,353.60	40	37.00	2,283,559.20
Personnel Area Total	38	35.00	2,127,205.60	15	5.00	213,558.60	53	40.00	2,340,764.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	400.00	10	0.00	400.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
Personnel Area Total	24	23.00	1,252,777.76	10	0.00	400.00	34	23.00	1,253,177.76
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	927.218.50	85	65.00	3,321,744.92	102	82.00	4,248,963.42
Personnel Area Total	17	17.00	927,218.50	98	65.00	3,322,394.92	115	82.00	4,249,613.42
0255 - GOV-Office of Financial Instit									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00 1.50	0.00 28,080.00	0 3	0.00 1.50	0.00 28,080.00
Student Employees Board Members				0		·	_		•
All Other Employees	0 93	0.00 92.00	0.00 5,826,292.16	1	0.00 1.00	0.00 145,000.18	0 94	0.00 93.00	0.00 5,971,292.34
Personnel Area Total	93	92.00	5,826,292.16	4	2.50	173,080.18	94 97	93.00	5,999,372.34
Personnel Area Total	33	92.00	5,820,292.10	4	2.50	173,000.10	97	94.50	5,555,572.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.80	31,491.20	3	1.80	31,491.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,638,085.32	3	2.50	284,493.56	42	40.50	2,922,578.88
Personnel Area Total	39	38.00	2,638,085.32	6	4.30	315,984.76	45	42.30	2,954,070.08
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,584.00	3	1.50	25,584.00
Board Members	0	0.00	0.00	0	0.00	25,584.00	0	0.00	0.00
All Other Employees	34	34.00	2.238.488.72	0	0.00	0.00	34	34.00	2,238,488.72
All Other Lilipioyees	34	34.00	2,238,488.72	3	1.50	25,584.00	37	34.00	2,264,072.72

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Data as of 9/25/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	11,076.00	1	0.50	11,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	1,505,610.86	0	0.00	0.00	46	43.00	1,505,610.86
Personnel Area Total	46	43.00	1,505,610.86	1	0.50	11,076.00	47	43.50	1,516,686.86
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs Education Employees Student Employees	0	0.00	0.00 0.00	0 25	0.00 13.13	0.00 249.516.80	0 25	0.00 13.13	0.00 249,516.80
				-		- 1	_		•
Board Members All Other Employees	798	0.00	0.00	0 5	0.00 5.00	0.00	0 803	0.00	0.00
		785.00	51,982,033.22			596,846.38		790.00	52,578,879.60
Personnel Area Total	798	785.00	51,982,033.22	30	18.13	846,363.18	828	803.13	52,828,396.40
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,728,982.40	1	1.00	119,766.40	52	52.00	3,848,748.80
Personnel Area Total	51	51.00	3,728,982.40	3	2.00	136,926.40	54	53.00	3,865,908.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,444.00	2	1.00	15,444.00
				=		•			•
	n	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 72	0.00 72.00	0.00 4,336,679.36	0	0.00 1.00	0.00 149.999.98	73	0.00 73.00	0.00 4,486,679.34

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Data as of 9/25/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,956.00	5	2.50	46,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	297.00	16,674,867.82	2	2.00	144,134.12	311	299.00	16,819,001.94
Personnel Area Total	309	297.00	16,674,867.82	7	4.50	191,090.12	316	301.50	16,865,957.94
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	85	44.03	818,604.80	85	44.03	818,604.80
Board Members	0	0.00	0.00	39	5.00	302,612.12	39	5.00	302,612.12
All Other Employees	2,150	2,094.30	132,611,057.17	1,427	1,365.57	66,163,451.78	3,577	3,459.87	198,774,508.95
Appropriated Personnel Area Totals	2,150	2,094.30	132,611,057.17	1,551	1,414.60	67,284,668.70	3,701	3,508.90	199,895,725.87

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 11. 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	37,804.00	3	2.00	37,804.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	111.00	6,590,168.00	4	4.00	493,126.40	117	115.00	7,083,294.40
Personnel Area Total	113	111.00	6,590,168.00	16	6.00	531,230.40	129	117.00	7,121,398.40
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	34,320.00	2	2.00	34,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	47.00	2,200,598.40	2	2.00	262,745.60	49	49.00	2,463,344.00
Personnel Area Total	47	47.00	2,200,598.40	13	4.00	297,740.60	60	51.00	2,498,339.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	1,043.00	7	0.00	1,043.00
All Other Employees	1	1.00	41,516.80	2	2.00	134,082.00	3	3.00	175,598.80
Personnel Area Total	1	1.00	41,516.80	9	2.00	135,125.00	10	3.00	176,641.80
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	7	7.00	249,907.32	5	2.00	175,450.02	12	9.00	425,357.34
, in Other Employees		7.00	273,307.32	<u> </u>	2.00	1/3,730.02	14	5.00	723,337.37

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Data as of 9/25/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	2	1.27	51,663.04	3	0.00	150.00	5	1.27	51,813.04
Personnel Area Total	2	1.27	51,663.04	10	0.00	500.00	12	1.27	52,163.04
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1,460.00
All Other Employees	45	45.00	2,049,465.60	2	2.00	255,340.80	47	47.00	2,304,806.40
Personnel Area Total	45	45.00	2,049,465.60	22	2.00	256,800.80	67	47.00	2,306,266.40
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	21	19.70	781,986.40	2	2.00	205,550.80	23	21.70	987,537.20
Personnel Area Total	21	19.70	781,986.40	12	2.00	206,050.80	33	21.70	988,037.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	375.00	7	0.00	375.00
All Other Employees	0	0.00	0.00	3	1.00	49,650.10	3	1.00	49,650.10
Personnel Area Total	0	0.00	0.00	10	1.00	50,025.10	10	1.00	50,025.10
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	-				0.00	300.00	8	0.00	300.00
	()	(1111)	()()()	×	(11111				
All Other Employees	0 11	0.00 10.00	0.00 400,067.20	8 2	1.00	97,481.40	13	11.00	497,548.60

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Report on State Employment

Data as of 9/25/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
1, , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	17	17.00	657,103.20	2	2.00	170,758.90	19	19.00	827,862.10
Personnel Area Total	17	17.00	657,103.20	20	2.00	171,508.90	37	19.00	828,612.10
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	804,169.60	5	1.00	75,404.80	30	26.00	879,574.40
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Data as of 9/25/2015

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00	
All Other Employees	1	0.00	18,720.00	2	1.00	50,100.00	3	1.00	68,820.00	
Personnel Area Total	1	0.00	18,720.00	10	1.00	50,900.00	11	1.00	69,620.00	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	4.50	79,664.00	6	4.50	79,664.00	
Board Members	0	0.00	0.00	135	0.00	8,605.00	135	0.00	8,605.00	
All Other Employees	290	283.97	13,845,365.56	46	23.27	2,154,520.30	336	307.24	15,999,885.86	
7 5 2										

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Data as of 9/25/2015

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	91	48.53	898,268.80	91	48.53	898,268.80
Board Members	0	0.00	0.00	174	5.00	311,217.12	174	5.00	311,217.12
All Other Employees	2,440	2,378.27	146,456,422.73	1,474	1,389.09	68,324,810.08	3,914	3,767.36	214,781,232.81
DEPARTMENT TOTALS	2,440	2,378.27	146,456,422.73	1,739	1,442.62	69,534,296.00	4,179	3,820.89	215,990,718.73

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Data as of 9/25/2015

VETERANS AFFAIRS

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	87	81.00	3,248,377.60	6	6.00	451,486.62	93	87.00	3,699,864.22
Personnel Area Total	87	81.00	3,248,377.60	14	6.00	452,086.62	101	87.00	3,700,464.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	127.00	4,532,736.00	0	0.00	0.00	144	127.00	4,532,736.00
Personnel Area Total	144	127.00	4,532,736.00	0	0.00	0.00	144	127.00	4,532,736.00
OGOO DVA NELS Was Valarias Harris									
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,793,942.40	5	0.00	97,760.00	154	149.00	4,891,702.40
Personnel Area Total	149	149.00	4,793,942.40	5	0.00	97,760.00	154	149.00	4,891,702.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	141.00	4,507,474.40	8	0.00	138,340.80	156	141.00	4,645,815.20
Personnel Area Total	148	141.00	4,507,474.40	8	0.00	138,340.80	156	141.00	4,645,815.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,351,880.00	7	1.00	294,798.40	154	147.00	4,646,678.40
All Other Employees	147	146.00	4,351,880.00	7	1.00	237,730,70	19-7	147.00	7,070,070,70

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	4,156,387.30	20	0.00	384,800.00	151	131.00	4,541,187.30
Personnel Area Total	131	131.00	4,156,387.30	20	0.00	384,800.00	151	131.00	4,541,187.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	806	775.00	25,590,797.70	46	7.00	1,367,185.82	852	782.00	26,957,983.52
Appropriated Personnel Area Totals	806	775.00	25,590,797.70	54	7.00	1,367,785.82	860	782.00	26,958,583.52
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	806	775.00	25,590,797.70	46	7.00	1,367,185.82	852	782.00	26,957,983.52
DEPARTMENT TOTALS	806	775.00	25,590,797.70	54	7.00	1,367,785.82	860	782.00	26,958,583.52

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Data as of 9/25/2015

ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,300.00	13	6.50	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
Personnel Area Total	19	17.00	1,273,033.58	22	15.50	1,182,300.60	41	32.50	2,455,334.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
Personnel Area Total	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131.300.00	13	6.50	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
Appropriated Personnel Area Totals	59	57.00	3,535,582.70	57	50.50	4,677,636.86	116	107.50	8,213,219.56
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	131,300.00	13	6.50	131,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
DEPARTMENT TOTALS	59	57.00	3,535,582.70	57	50.50	4,677,636.86	116	107.50	8,213,219.56

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Data as of 9/25/2015

CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,312,330.80	5	5.00	449,820.80	46	46.00	2,762,151.60
Personnel Area Total	41	41.00	2,312,330.80	5	5.00	449,820.80	46	46.00	2,762,151.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
Personnel Area Total	41	41.00	1,992,894.80	5	3.00	152,880.00	46	44.00	2,145,774.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	75.00	3,249,746.34	1	1.00	119,600.00	81	76.00	3,369,346.34
Personnel Area Total	80	75.00	3,249,746.34	1	1.00	119,600.00	81	76.00	3,369,346.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	319	300.00	10,638,336.80	6	5.80	276,637.14	325	305.80	10,914,973.94
Personnel Area Total	319	300.00	10,638,336.80	6	5.80	276,637.14	325	305.80	10,914,973.94
COSE COT Off of Cultural Day									
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,489,841.60	4	4.00	325,004.94	32	32.00	1,814,846.54
Personnel Area Total	28	28.00	1,489,841.60	4	4.00	325,004.94	32	32.00	1,814,846.54

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Data as of 9/25/2015

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	64.00	2,856,048.00	4	4.00	283,649.60	137	68.00	3,139,697.60
Personnel Area Total	133	64.00	2,856,048.00	4	4.00	283,649.60	137	68.00	3,139,697.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	642	549.00	22,539,198.34	21	20.80	1,565,992.48	663	569.80	24,105,190.82
Appropriated Personnel Area Totals	642	549.00	22,539,198.34	25	22.80	1,607,592.48	667	571.80	24,146,790.82

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Data as of 9/25/2015

CRT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	263,307.20	350	114.20	7,297,766.71	358	122.20	7,561,073.91
Personnel Area Total	8	8.00	263,307.20	350	114.20	7,297,766.71	358	122.20	7,561,073.91
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Personnel Area Total	1	1.00	49,500.10	1	1.00	75,000.12	2	2.00	124,500.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	312,807.30	351	115.20	7,372,766.83	360	124.20	7,685,574.13
Non-Appropriated Personnel Area Totals	9	9.00	312,807.30	351	115.20	7,372,766.83	360	124.20	7,685,574.13
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41,600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	558.00	22,852,005.64	372	136.00	8,938,759.31	1,023	694.00	31,790,764.95
DEPARTMENT TOTALS	651	558.00	22,852,005.64	376	138.00	8,980,359.31	1,027	696.00	31,832,364.95

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Data as of 9/25/2015

DOTD

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	7.00	157,705.60	13	7.00	157,705.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	158	153.50	8,960,051.10	8	8.00	924,591.98	166	161.50	9,884,643.08	
Personnel Area Total	158	153.50	8,960,051.10	21	15.00	1,082,297.58	179	168.50	10,042,348.68	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	8.00	270,296.00	14	8.00	270,296.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,973	3,957.00	182,251,108.26	11	11.00	850,155.02	3,984	3,968.00	183,101,263.28	
Personnel Area Total	3,973	3,957.00	182,251,108.26	25	19.00	1,120,451.02	3,998	3,976.00	183,371,559.28	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	27	15.00	428,001.60	27	15.00	428,001.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,131	4,110.50	191,211,159.36	19	19.00	1,774,747.00	4,150	4,129.50	192,985,906.36	
Appropriated Personnel Area Totals	4,131	4,110.50	191,211,159.36	46	34.00	2,202,748.60	4,177	4,144.50	193,413,907.96	

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Report on State Employment

Data as of 9/25/2015

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	900.00	11	0.00	900.00
All Other Employees	13	10.00	477,973.60	2	2.00	149,676.80	15	12.00	627,650.40
Personnel Area Total	13	10.00	477,973.60	13	2.00	150,576.80	26	12.00	628,550.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	56	56.00	2,145,332.80	3	2.50	220,469.60	59	58.50	2,365,802.40
Personnel Area Total	56	56.00	2,145,332.80	22	6.50	283,489.60	78	62.50	2,428,822.40
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	60,320.00	4	4.00	60,320.00
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	69	66.00	2,623,306.40	6	5.50	420,033.38	75	71.50	3,043,339.78
Non-Appropriated Personnel Area Totals	69	66.00	2,623,306.40	37	9.50	483,953.38	106	75.50	3,107,259.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	19.00	488.321.60	31	19.00	488,321.60
Board Members	0	0.00	0.00	27	0.00	3,600.00	27	0.00	3,600.00
All Other Employees	4,200	4,176.50	193,834,465.76	25	24.50	2,194,780.38	4,225	4,201.00	196,029,246.14
DEPARTMENT TOTALS	4,200	4,176.50	193,834,465.76	83	43.50	2,686,701.98	4,283	4,220.00	196,521,167.74

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DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	182.00	9,824,807.20	14	14.00	1,478,909.12	218	196.00	11,303,716.32
Personnel Area Total	204	182.00	9,824,807.20	19	19.00	1,698,909.42	223	201.00	11,523,716.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,423.00	58,810,684.14	14	14.00	2,104,292.58	1,473	1,437.00	60,914,976.72
Personnel Area Total	1,459	1,423.00	58,810,684.14	14	14.00	2,104,292.58	1,473	1,437.00	60,914,976.72
0405 DOC Averalles Coursettenal Chr									
0405 - DOC-Avoyelles Correctional Ctr	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	341 341	318.00 318.00	14,589,579.94 14,589,579.94	<u>3</u>	3.00 3.80	247,504.40 261,648.40	344 345	321.00	14,837,084.34 14,851,228.34
Personnei Area Totai	341	318.00	14,365,375.54	4	5.60	201,040.40	345	321.80	14,031,220.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	263.00	11,092,558.36	3	3.00	353,275.78	278	266.00	11,445,834.14
Personnel Area Total	275	263.00	11,092,558.36	3	3.00	353,275.78	278	266.00	11,445,834.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30.160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	469.00	20,104,167.46	6	6.00	531,086.92	488	475.00	20,635,254.38
Personnel Area Total	482	469.00	20,104,167.46	10	8.00	561,246.92		., 5.00	_0,000,00 1.00

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DPSC - CORRECTIONS

ppropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	596	594.00	24,406,943.34	7	7.00	855,277.28	603	601.00	25,262,220.62	
Personnel Area Total	596	594.00	24,406,943.34	7	7.00	855,277.28	603	601.00	25,262,220.62	
0414 - DOC-David Wade Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	335	333.00	13,276,255.20	3	3.00	448,842.16	338	336.00	13,725,097.36	
Personnel Area Total	335	333.00	13,276,255.20	3	3.00	448,842.16	338	336.00	13,725,097.36	
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	777	755.00	37,589,553.56	0	0.00	0.00	777	755.00	37,589,553.56	
Personnel Area Total	777	755.00	37,589,553.56	0	0.00	0.00	777	755.00	37,589,553.56	
0416 - DOC-Rayburn Correctional Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	294	291.00	11,696,614.02	6	6.00	530,065.12	300	297.00	12,226,679.14	
Personnel Area Total	294	291.00	11,696,614.02	6	6.00	530,065.12	300	297.00	12,226,679.14	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00	
	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
Board Members										
Board Members All Other Employees	71	69.00	3.625.138.40	0	0.00	0.00	71	69.00	3,625,138.40	

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Data as of 9/25/2015

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.80	60,840.00	7	3.80	60,840.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,834	4,697.00	205,016,301.62	56	56.00	6,549,253.36	4,890	4,753.00	211,565,554.98
Appropriated Personnel Area Totals	4,834	4,697.00	205,016,301.62	75	64.80	6,830,618.66	4,909	4,761.80	211,846,920.28
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.80	60,840.00	7	3.80	60,840.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,834	4,697.00	205,016,301.62	56	56.00	6,549,253.36	4,890	4,753.00	211,565,554.98
DEPARTMENT TOTALS	4,834	4,697.00	205,016,301.62	75	64.80	6,830,618.66	4,909	4,761.80	211,846,920.28

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	89.00	5,171,036.00	7	4.50	440,710.92	101	93.50	5,611,746.92
Personnel Area Total	94	89.00	5,171,036.00	13	7.50	518,710.92	107	96.50	5,689,746.92
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.75	90,480.00	5	3.75	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,718	1,663.75	113,242,778.22	71	27.75	4,037,430.02	1,789	1,691.50	117,280,208.24
Personnel Area Total	1,718	1,663.75	113,242,778.22	76	31.50	4,127,910.02	1,794	1,695.25	117,370,688.24
0420 - DPS-Office of Motor Vehicles									
	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,600.00	1	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	526 526	481.00 481.00	18,698,349.54 18,698,349.54	<u>4</u> 5	3.00 4.00	153,870.08 169,470.08	530 531	484.00 485.00	18,852,219.62 18,867,819.62
Personnei Area Totai	320	461.00	16,056,545.54	5	4.00	109,470.08	531	485.00	18,807,813.02
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	165	160.00	8,703,484.66	4	4.00	348,183.68	169	164.00	9,051,668.34
Personnel Area Total	165	160.00	8,703,484.66	9	4.00	348,558.68	174	164.00	9,052,043.34
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	261,806.74	9	9.00	261,806.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	77,577,00		2.00	100,110,-70	J	3.00	200,002.40

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	2	1.50	127,480.08	14	13.50	689,019.24
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.25	196,560.00	13	8.25	196,560.00
Board Members	0	0.00	0.00	14	9.00	262,181.74	14	9.00	262,181.74
All Other Employees	2,527	2,416.75	146,993,798.38	90	43.25	5,349,229.60	2,617	2,460.00	152,343,027.98
Appropriated Personnel Area Totals	2,527	2,416.75	146,993,798.38	117	60.50	5,807,971.34	2,644	2,477.25	152,801,769.72

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	266,136.00	2	2.00	103,225.72	11	11.00	369,361.72
Personnel Area Total	9	9.00	266,136.00	8	2.50	111,545.72	17	11.50	377,681.72
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	303,555.20	6	4.00	196,656.12	16	14.00	500,211.32
Non-Appropriated Personnel Area Totals	10	10.00	303,555.20	17	4.50	204,976.12	27	14.50	508,531.32
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.75	204,880.00	14	8.75	204,880.00
Board Members	0	0.00	0.00	24	9.00	262,181.74	24	9.00	262,181.74
All Other Employees	2,537	2,426.75	147,297,353.58	96	47.25	5,545,885.72	2,633	2,474.00	152,843,239.30
DEPARTMENT TOTALS	2,537	2,426.75	147,297,353.58	134	65.00	6,012,947.46	2,671	2,491.75	153,310,301.04

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DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
PF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84
Personnel Area Total	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84
Appropriated Personnel Area Totals	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84
DEPARTMENT TOTALS	740	733.00	33,012,273.06	78	50.00	4,387,630.78	818	783.00	37,399,903.84

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Data as of 9/25/2015

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.81	6,746,038.73	14	13.30	1,683,981.00	168	164.11	8,430,019.73
Personnel Area Total	154	150.81	6,746,038.73	14	13.30	1,683,981.00	168	164.11	8,430,019.73
0301 - DHH-Fl Parishes Human Sry Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	6,982,321.06	16	7.80	1,440,296.00	155	146.80	8,422,617.06
Personnel Area Total	139	139.00	6,982,321.06	16	7.80	1,440,296.00	155	146.80	8,422,617.06
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,139,703.60	13	12.00	2,219,810.06	212	211.00	12,359,513.66
Personnel Area Total	199	199.00	10,139,703.60	13	12.00	2,219,810.06	212	211.00	12,359,513.66
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302.431.48	2	2.00	191.131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	136,292.00	17	8.50	136,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	934	907.75	42,701,641.58	8	2.00	493,813.84	942	909.75	43,195,455.42
Personnel Area Total	934	907.75	42,701,641.58	25	10.50	630,105.84	959	918.25	43,331,747.42

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,432.00	2	1.00	16,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	370.00	24,384,153.56	20	12.00	1,807,548.86	398	382.00	26,191,702.42
Personnel Area Total	378	370.00	24,384,153.56	22	13.00	1,823,980.86	400	383.00	26,208,134.42
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.25	54.132.00	6	3.25	54,132.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,829,330.56	10	9.67	1,579,774.56	142	138.27	8,409,105.12
Personnel Area Total	132	128.60	6,829,330.56	16	12.92	1,633,906.56	148	141.52	8,463,237.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,091,931.00	2	2.00	271,187.02	97	97.00	5,363,118.02
Personnel Area Total	95	95.00	5,091,931.00	2	2.00	271,187.02	97	97.00	5,363,118.02
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	367.00	16.445.863.46	35	11.00	2.012.696.66	403	378.00	18,458,560.12
Personnel Area Total	368	367.00	16,445,863.46	37	12.00	2,028,608.66	405	379.00	18,474,472.12
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	318,926.40	2	2.00	225,800.12	6	6.00	544,726.52
Personnel Area Total	4	4.00	318,926.40	2	2.00	225,800.12	6	6.00	544,726.52

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DHH

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
11 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	106.00	5,486,416.00	6	5.50	929,666.40	113	111.50	6,416,082.40
Personnel Area Total	107	106.00	5,486,416.00	6	5.50	929,666.40	113	111.50	6,416,082.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41.028.00	5	2.50	41,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.125	1.097.00	61,147,011.64	254	13.50	15,438,801.30	1.379	1,110.50	76,585,812.94
Personnel Area Total	1,125	1,097.00	61,147,011.64	259	16.00	15,479,829.30	1,384	1,113.00	76,626,840.94
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,396.00	4	2.00	32,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,441	1,265.00	59,843,212.03	33	25.00	3,359,371.86	1,474	1,290.00	63,202,583.89
Personnel Area Total	1,441	1,265.00	59,843,212.03	37	27.00	3,391,767.86	1,478	1,292.00	63,234,979.89
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	52,000.00	3	1.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,279	1,270.90	46,182,255.86	10	7.50	1,184,955.20	1,289	1,278.40	47,367,211.06
Personnel Area Total	1,279	1,270.90	46,182,255.86	13	9.00	1,236,955.20	1,292	1,279.90	47,419,211.06
0275 DINI law arial Cala Harry Car Auth									
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.77	3,272,389.12	6	1.00	318,520.02	<u>77</u>	69.77	3,590,909.14
Personnel Area Total	71	68.77	3,272,389.12	6	1.00	318,520.02	77	69.77	3,590,909.14

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DHH

CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
79	79.00	4,103,736.00	2	2.00	237,515.20	81	81.00	4,341,251.20
79	79.00	4,103,736.00	2	2.00	237,515.20	81	81.00	4,341,251.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
0			0		0.00	0		0.00
88	87.75	4,261,036.78	13	5.00	1,103,731.20	101	92.75	5,364,767.98
88	87.75	4,261,036.78	13	5.00	1,103,731.20	101	92.75	5,364,767.98
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
109	108.80	5,646,451.72	6	5.80	1,026,715.04	115	114.60	6,673,166.76
109	108.80	5,646,451.72	6	5.80	1,026,715.04	115	114.60	6,673,166.76
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	39	19.75	348.192.00	39	19.75	348,192.00
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00							
6,708	6,450.38	309,884,850.58	452	139.07	35,525,315.54	7,160	6,589.45	345,410,166.12
	0 0 79 79 79 0 0 0 88 88 88 0 0 0 0 109 109	# EMP # FTE 0 0.00 0 0.00 0 0.00 79 79.00 79 79.00 0 0.00 0 0.00 0 0.00 88 87.75 88 87.75 0 0.00 0 0.00 0 0.00 109 108.80 109 108.80	#EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 79 79.00 4,103,736.00 79 79.00 4,103,736.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 79 79.00 4.103,736.00 2 79 79.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 88 87.75 4.261,036.78 13 88 87.75 4,261,036.78 13 0 0.00 0.00 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 79 79.00 4.103,736.00 2 2.00 237,515.20 79 79.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	84,864.00	6	2.70	84,864.00
Personnel Area Total	0	0.00	0.00	11	2.70	84,864.00	11	2.70	84,864.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	134,555.36	5	2.40	134,555.36
Personnel Area Total	0	0.00	0.00	10	2.40	134,805.36	10	2.40	134,805.36
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	2	2.00	102,926.20	2	2.00	104,920.56	4	4.00	207,846.76
Personnel Area Total	2	2.00	102,926.20	11	2.00	105,820.56	13	4.00	208,746.76
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	44	44.00	2,191,696.00	5	3.00	409,185.72	49	47.00	2,600,881.72
Personnel Area Total	44	44.00	2,191,696.00	10	3.00	409,685.72	54	47.00	2,601,381.72
OD44 November to St. Dd /DUIU									
0B14 - Nursing La St Bd /DHH				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	750.00	11	0.00	750.00
All Other Employees	50	46.00	2,815,529.60	3	2.00	382,200.00	53	48.00	3,197,729.60
Personnel Area Total	50	46.00	2,815,529.60	14	2.00	382,950.00	64	48.00	3,198,479.60

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#EMP OB15 - Physical Therapy St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OB18 - Prac Nurse Exam La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 1 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 0.00 76,731.20 76,731.20 0.00 0.00 0.00 698,276.80	# EMP 0 1 6 4 11	# FTE 0.00 1.00 0.00 4.00 5.00	0.00 21,632.00 900.00 183,003.08 205,535.08	# EMP 0 1 6 6 13	# FTE 0.00 1.00 0.00 6.00 7.00	0.00 21,632.00 900.00 259,734.28 282,266.28
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OB18 - Prac Nurse Exam La St Bd / DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd / DHH Education Employees 0 Student Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd / DHH Education Employees 0 Student Employees 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 2.00 2.00 0.00 0.00 0.00 12.00	0.00 0.00 76,731.20 76,731.20 0.00 0.00 0.00	1 6 4 11	1.00 0.00 4.00 5.00	21,632.00 900.00 183,003.08	1 6 6	1.00 0.00 6.00	21,632.00 900.00 259,734.28
Student Employees 0 Board Members 0 All Other Employees 2 Personnel Area Total 2 OB18 - Prac Nurse Exam La St Bd / DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd / DHH Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 2.00 2.00 0.00 0.00 0.00 12.00	0.00 0.00 76,731.20 76,731.20 0.00 0.00 0.00	1 6 4 11	1.00 0.00 4.00 5.00	21,632.00 900.00 183,003.08	1 6 6	1.00 0.00 6.00	21,632.00 900.00 259,734.28
Board Members 0 All Other Employees 2 Personnel Area Total 2 OB18 - Prac Nurse Exam La St Bd / DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd / DHH Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 2.00 2.00 0.00 0.00 0.00 12.00	0.00 76,731.20 76,731.20 0.00 0.00 0.00	6 4 11	0.00 4.00 5.00	900.00 183,003.08	6 6	0.00 6.00	900.00 259,734.28
All Other Employees 2 Personnel Area Total 2 OB18 - Prac Nurse Exam La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	2.00 2.00 0.00 0.00 0.00 0.00 12.00	76,731.20 76,731.20 0.00 0.00 0.00	11 0	4.00 5.00	183,003.08	6	6.00	259,734.28
Personnel Area Total 2 OB18 - Prac Nurse Exam La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 0.00 0.00 12.00	76,731.20 0.00 0.00 0.00	11	5.00		-		
OB18 - Prac Nurse Exam La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 0.00 12.00	0.00 0.00 0.00	0		205,535.08	13	7.00	282,266.28
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 12.00	0.00 0.00		0.00				
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 12.00	0.00 0.00		0.00				
Student Employees 0 Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 0.00 12.00	0.00 0.00			0.00	0	0.00	0.00
Board Members 0 All Other Employees 13 Personnel Area Total 13 OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00 12.00	0.00	U	0.00	0.00	0	0.00	0.00
Personnel Area Total 13 OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1		600 276 00	12	0.00	825.00	12	0.00	825.00
OB19 - Radiology La St Bd /DHH Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	12.00	090,270.00	2	2.00	175,926.40	15	14.00	874,203.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1		698,276.80	14	2.00	176,751.40	27	14.00	875,028.20
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1								
Student Employees 0 Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 All Other Employees 1 Personnel Area Total 1	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1 Personnel Area Total 1	0.00	0.00	8	0.00	400.00	8	0.00	400.00
Personnel Area Total 1	1.00	42,972.80	3	1.00	79,535.20	4	2.00	122,508.00
ODDO Neurina Hay Advis La Dd /DHII	1.00	42,972.80	11	1.00	79,935.20	12	2.00	122,908.00
UK29 - NUrsing HM Admin La Kd /DHH								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members 0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees 3	3.00	97.962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total 3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
0B32 - Lic Prof Voc Rehab Cns La/DHH								
·			•			•		
Education Employees 0 Student Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0 Board Members 0	0.00	0.00 0.00	3	0.00 0.00	0.00	3	0.00	0.00
			3			3		0.00
All Other Employees 0 Personnel Area Total 0	0.00	0.00 0.00	<u>3</u> 6	0.50 0.50	11,500.00 11,500.00	<u>3</u>	0.50 0.50	11,500.00 11,500.00

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DHH

0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0 0.00 0 0.00 6 8,700.12 3 8,700.12 9	0.00 0.00 0.00 0.00	0 0.00 0 0.00 6 0.00 3 1.00	0.00 0.00 0.00 0.00 8,700.12 8,700.12
0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0 0.00 6 8,700.12 3 8,700.12 9	0.00 0.00 0.00	0 0.00 6 0.00 3 1.00	0.00 0.00 8,700.12
0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0 0.00 6 8,700.12 3 8,700.12 9	0.00 0.00 0.00	0 0.00 6 0.00 3 1.00	0.00 0.00 8,700.12
0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 6 8,700.12 3 8,700.12 9	0.00 0.00	6 0.00 3 1.00	0.00 8,700.12
0.00 0.00 0.00 0.00 0.00 0.00	8,700.12 3 8,700.12 9	0.00	3 1.00	8,700.12
0.00 0.00 0.00 0.00	8,700.12 9			
0.00 0.00 0.00	, -	0.00	9 1.00	8,700.12
0.00 0.00	0.00 0			0,7 00.12
0.00 0.00	0.00			
0.00 0.00		0.00	0.00	0.00
0.00	0.00 0			0.00
0.00	225.00 4			225.00
	121,567.80 3	0.00	3 2.00	121,567.80
0.00	121,792.80 7	0.00	7 2.00	121,792.80
0.00	0.00 0	0.00	0.00	0.00
0.00	0.00			0.00
0.00	1,500.00 11			1,500.00
149,020.82	219,303.20			368,324.02
149,020.82	220,803.20 19			369,824.02
0.00	0.00 0	0.00	0.00	0.00
0.00	0.00 0			0.00
0.00	450.00 6			450.00
0.00	150,594.98			150,594.98
0.00	151,044.98 9			151,044.98
	0.00	0.00	0.00	2.22
2.22				0.00
	,			56,160.00
0.00				0.00
0.00 0.00	20 1/000100			117,008.00 173,168.0 0
	0 0.00 2 2.00	0 (0 (0 13,000	0 0.00 2 2.00 56,160.00 0 0.00 9 0.00 0.00 0 13,000.00 4 2.00 104,008.00	0 0.00 2 2.00 56,160.00 2 2.00 0 0.00 9 0.00 0.00 9 0.00 0 13,000.00 4 2.00 104,008.00 5 2.00

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	0	0.00	0.00	4	3.00	103,203.74	4	3.00	103,203.74
Personnel Area Total	0	0.00	0.00	6	3.00	103,353.74	6	3.00	103,353.74
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
200									
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	12.00	898,594.44	3	3.00	326,499.94	17	15.00	1,225,094.38
Personnel Area Total	14	12.00	898,594.44	21	4.00	342,779.94	35	16.00	1,241,374.38
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	34,860.80	3	0.55	20,664.80	4	1.55	55,525.60
Personnel Area Total	1	1.00	34,860.80	8	1.05	28,204.80	9	2.05	63,065.60
0B52 - Electrolysis Exam Bd /DHH									
•		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	1 2	0.00	50.00	1 2	0.00	50.00
	<u> </u>	0.00	0.00		0.00	100.00	-	0.00	100.00 150.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	10	2.00	66,753.70	10	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	9	2.00	37,211.20	9	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	170,925.46	5	3.00	170,925.46
Personnel Area Total	0	0.00	0.00	10	3.00	171,175.46	10	3.00	171,175.46
ODO4 14 Decod of Debusion Aughors									
0B84 - LA Board of Behavior Analysts	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40

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Data as of 9/25/2015

DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	5.00	108,732.00	6	5.00	108,732.00
Board Members	0	0.00	0.00	168	0.00	11,327.04	168	0.00	11,327.04
All Other Employees	135	127.00	7,121,570.68	83	43.94	3,087,598.46	218	170.94	10,209,169.14
Non-Appropriated Personnel Area Totals	135	127.00	7,121,570.68	257	48.94	3,207,657.50	392	175.94	10,329,228.18
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	24.75	456,924.00	45	24.75	456,924.00
Board Members	0	0.00	0.00	168	0.00	11,327.04	168	0.00	11,327.04
All Other Employees	6,843	6,577.38	317,006,421.26	535	183.01	38,612,914.00	7,378	6,760.39	355,619,335.26
DEPARTMENT TOTALS	6,843	6,577.38	317,006,421.26	748	207.76	39,081,165.04	7,591	6,785.14	356,087,586.30

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Data as of 9/25/2015

DCFS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,940.80	10	5.00	101,940.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,358.50	147,402,646.56	61	17.00	3,309,806.50	3,483	3,375.50	150,712,453.06
Personnel Area Total	3,422	3,358.50	147,402,646.56	71	22.00	3,411,747.30	3,493	3,380.50	150,814,393.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,940.80	10	5.00	101,940.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,358.50	147,402,646.56	61	17.00	3,309,806.50	3,483	3,375.50	150,712,453.06
Appropriated Personnel Area Totals	3,422	3,358.50	147,402,646.56	71	22.00	3,411,747.30	3,493	3,380.50	150,814,393.86
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	101,940.80	10	5.00	101,940.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,422	3,358.50	147,402,646.56	61	17.00	3,309,806.50	3,483	3,375.50	150,712,453.06
DEPARTMENT TOTALS	3,422	3,358.50	147,402,646.56	71	22.00	3,411,747.30	3,493	3,380.50	150,814,393.86

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DNR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	28,080.00	3	1.50	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,611,395.02	8	7.00	727,184.64	46	43.00	3,338,579.66
Personnel Area Total	38	36.00	2,611,395.02	11	8.50	755,264.64	49	44.50	3,366,659.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,073,661.22	1	1.00	103,563.20	163	163.00	9,177,224.42
Personnel Area Total	162	162.00	9,073,661.22	7	4.00	159,203.20	169	166.00	9,232,864.42
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	58	58.00	3,517,371.52	0	0.00	0.00	58	58.00	3,517,371.52
Personnel Area Total	58	58.00	3,517,371.52	10	0.50	8,995.00	68	58.50	3,526,366.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,785,276.00	1	1.00	109,140.20	45	44.00	2,894,416.20
Personnel Area Total	44	43.00	2,785,276.00	1	1.00	109,140.20	45	44.00	2,894,416.20
Appropriated Totals	_	2.22			2.25				
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	302	299.00	17,987,703.76	10	9.00	939,888.04	312	308.00	18,927,591.80
Appropriated Personnel Area Totals	302	299.00	17,987,703.76	29	14.00	1,032,603.04	331	313.00	19,020,306.80

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	92,040.00	10	5.00	92,040.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	302	299.00	17,987,703.76	10	9.00	939,888.04	312	308.00	18,927,591.80
DEPARTMENT TOTALS	302	299.00	17,987,703.76	29	14.00	1,032,603.04	331	313.00	19,020,306.80

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Data as of 9/25/2015

REVENUE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	648.00	35,050,184.52	34	11.00	1,908,297.56	719	659.00	36,958,482.08
Personnel Area Total	685	648.00	35,050,184.52	39	14.90	1,995,605.56	724	662.90	37,045,790.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	648.00	35,050,184.52	34	11.00	1,908,297.56	719	659.00	36,958,482.08
Appropriated Personnel Area Totals	685	648.00	35,050,184.52	39	14.90	1,995,605.56	724	662.90	37,045,790.08

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Report on State Employment

Data as of 9/25/2015

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	337,896.78	2	2.00	135,012.80	17	5.00	472,909.58
Personnel Area Total	15	3.00	337,896.78	2	2.00	135,012.80	17	5.00	472,909.58
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	3.00	337,896.78	2	2.00	135,012.80	17	5.00	472,909.58
Non-Appropriated Personnel Area Totals	15	3.00	337,896.78	2	2.00	135,012.80	17	5.00	472,909.58
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.90	87,308.00	5	3.90	87,308.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	700	651.00	35,388,081.30	36	13.00	2,043,310.36	736	664.00	37,431,391.66
DEPARTMENT TOTALS	700	651.00	35,388,081.30	41	16.90	2,130,618.36	741	667.90	37,518,699.66

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DEQ

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
Personnel Area Total	80	77.00	4,920,812.00	6	6.00	591,982.56	86	83.00	5,512,794.56
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	18,649,780.76	0	0.00	0.00	349	349.00	18,649,780.76
Personnel Area Total	349	349.00	18,649,780.76	0	0.00	0.00	349	349.00	18,649,780.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,817,683.20	0	0.00	0.00	170	170.00	9,817,683.20
Personnel Area Total	170	170.00	9,817,683.20	0	0.00	0.00	170	170.00	9,817,683.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	84,500.00	10	5.00	84,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,264,641.60	8	0.00	249,600.00	55	44.00	2,514,241.60
Personnel Area Total	47	44.00	2,264,641.60	18	5.00	334,100.00	65	49.00	2,598,741.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	84,500.00	10	5.00	84,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	640.00	35,652,917.56	14	6.00	841,582.56	660	646.00	36,494,500.12
Appropriated Personnel Area Totals	646	640.00	35,652,917.56	24	11.00	926,082.56	670	651.00	36,579,000.12

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Data as of 9/25/2015

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	84,500.00	10	5.00	84,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	640.00	35,652,917.56	14	6.00	841,582.56	660	646.00	36,494,500.12
DEPARTMENT TOTALS	646	640.00	35,652,917.56	24	11.00	926,082.56	670	651.00	36,579,000.12

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Report on State Employment

Data as of 9/25/2015

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.75	301,860.00	33	16.75	301,860.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,032	978.00	45,517,071.29	11	11.00	1,190,624.50	1,043	989.00	46,707,695.79
Personnel Area Total	1,032	978.00	45,517,071.29	49	27.75	1,492,934.50	1,081	1,005.75	47,010,005.79
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.75	301,860.00	33	16.75	301,860.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,032	978.00	45,517,071.29	11	11.00	1,190,624.50	1,043	989.00	46,707,695.79
Appropriated Personnel Area Totals	1,032	978.00	45,517,071.29	49	27.75	1,492,934.50	1,081	1,005.75	47,010,005.79

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Data as of 9/25/2015

LWC

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	93,912.00	10	2.29	127,752.57	13	5.29	221,664.57
Personnel Area Total	3	3.00	93,912.00	18	2.29	128,352.57	21	5.29	222,264.57
0B46 - Barber Examiners Board /DOL	0	0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees Personnel Area Total	4 4	3.00 3.00	147,243.20 147,243.20	1 5	1.00 1.00	53,041.82 53,541.82	<u>5</u> 9	4.00	200,285.02 200,785.02
Personnei Area Totai	4	3.00	147,243.20	5	1.00	55,541.62	9	4.00	200,783.02
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	241,155.20	11	3.29	180,794.39	18	9.29	421,949.59
Non-Appropriated Personnel Area Totals	7	6.00	241,155.20	30	3.29	181,964.39	37	9.29	423,119.59
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	16.75	301,860.00	33	16.75	301,860.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,039	984.00	45,758,226.49	22	14.29	1,371,418.89	1,061	998.29	47,129,645.38
DEPARTMENT TOTALS	1,039	984.00	45,758,226.49	79	31.04	1,674,898.89	1,118	1,015.04	47,433,125.38

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,862,983.20	1	1.00	97,344.00	40	38.00	1,960,327.20
Personnel Area Total	39	37.00	1,862,983.20	3	2.00	112,424.00	42	39.00	1,975,407.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,280.00	5	2.50	46,280.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	241	239.00	14,322,127.24	2	2.00	196,123.20	243	241.00	14,518,250.44
Personnel Area Total	241	239.00	14,322,127.24	12	4.50	242,403.20	253	243.50	14,564,530.44
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.49	175,900.40	21	11.49	175,900.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	290	265.00	13,776,090.12	8	5.00	550,227.60	298	270.00	14,326,317.72
Personnel Area Total	290	265.00	13,776,090.12	29	16.49	726,128.00	319	281.49	14,502,218.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.25	94,250.00	12	6.25	94,250.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	13,595,297.30	2	1.00	155,364.04	273	272.00	13,750,661.34
Personnel Area Total	271	271.00	13,595,297.30	14	7.25	249,614.04	285	278.25	13,844,911.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	21.24	331,510.40	40	21.24	331,510.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	841	812.00	43,556,497.86	13	9.00	999,058.84	854	821.00	44,555,556.70
Appropriated Personnel Area Totals	841	812.00	43,556,497.86	58	30.24	1,330,569.24	899	842.24	44,887,067.10

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	21.24	331,510.40	40	21.24	331,510.40
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	841	812.00	43,556,497.86	13	9.00	999,058.84	854	821.00	44,555,556.70
DEPARTMENT TOTALS	841	812.00	43,556,497.86	58	30.24	1,330,569.24	899	842.24	44,887,067.10

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	95	94.00	5,821,597.60	44	0.00	426,628.80	139	94.00	6,248,226.40
Personnel Area Total	95	94.00	5,821,597.60	51	0.00	427,153.80	146	94.00	6,248,751.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,155,980.80	0	0.00	0.00	19	19.00	1,155,980.80
Personnel Area Total	19	19.00	1,155,980.80	0	0.00	0.00	19	19.00	1,155,980.80
0562 - CS-Ethics Administration Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 1 10	0.00 0.50 0.00	0.00 7,800.00 1,500.00	0 1 10	0.00 0.50 0.00	0.00 7,800.00 1,500.00
All Other Employees	37	37.00	2.094.341.34	0	0.00	0.00	37	37.00	2,094,341.34
Personnel Area Total	37	37.00	2,094,341.34	11	0.50	9,300.00	48	37.50	2,103,641.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	226.200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	9	3.00	226,650.00	9	3.00	226,650.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-	3.00	608.00	4	3.00	608.00
Roard Members	()	()()()	() (11)	4	3 ()()			5 ()()	
Board Members All Other Employees	0 3	0.00 3.00	0.00 121.909.32	4	4.00	289,064.36	7	7.00	410,973.68

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SCS AGENCIES

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	154	153.00	9,193,829.06	51	7.00	941,893.16	205	160.00	10,135,722.22
Appropriated Personnel Area Totals	154	153.00	9,193,829.06	79	10.50	952,776.16	233	163.50	10,146,605.22
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	27	3.00	3,083.00	27	3.00	3,083.00
All Other Employees	154	153.00	9,193,829.06	51	7.00	941,893.16	205	160.00	10,135,722.22
DEPARTMENT TOTALS	154	153.00	9,193,829.06	79	10.50	952,776.16	233	163.50	10,146,605.22

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	27	27.00	3,227,919.00	27	27.00	3,227,919.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	27.00	3,227,919.00	27	27.00	3,227,919.00
0601 - LSU A & M College									
Education Employees	1,146	1.133.68	40,147,411.20	4,541	3.755.94	291,022,699.40	5,687	4,889.62	331,170,110.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,146	1,133.68	40,147,411.20	4,541	3,755.94	291,022,699.40	5,687	4,889.62	331,170,110.60
0602 - LSU-Alexandria									
Education Employees	55	55.00	1,449,011.20	251	183.25	7,878,616.00	306	238.25	9.327.627.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,449,011.20	251	183.25	7,878,616.00	306	238.25	9,327,627.20
0603 - University of New Orleans									
Education Employees	159	158.55	5,309,907.00	1,194	733.17	49,063,939.00	1,353	891.72	54,373,846.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	159	158.55	5,309,907.00	1,194	733.17	49,063,939.00	1,353	891.72	54,373,846.00
0604 - LSU-Health Sciences Center NO									
	467	464.08	15 502 664 75	1 724	1,563.42	136,593,610.25	2,191	2,027.50	152 177 275 00
Education Employees Student Employees	467	0.00	15,583,664.75 0.00	1,724 71	35.50	698,152.00	2,191 71	35.50	152,177,275.00 698,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	467	464.08	15,583,664.75	1,795	1,598.92	137,291,762.25	2,262	0.00	152,875,427.00

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HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	51.70	1,423,052.80	146	118.75	5,083,093.00	200	170.45	6,506,145.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	51.70	1,423,052.80	146	118.75	5,083,093.00	200	170.45	6,506,145.80
0606 - LSU-Shreveport									
Education Employees	79	77.50	2,123,833.70	216	213.88	11,863,787.07	295	291.38	13,987,620.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.50	2,123,833.70	216	213.88	11,863,787.07	295	291.38	13,987,620.77
0607 - LSU-Agriculture Center									
_	210	310.10	10 502 752 00	753	727.28	40 040 270 00	1.071	1.037.38	CO 222 120 00
Education Employees	318 0	0.00	10,502,752.00	753 0	0.00	49,819,378.00	1,071 0	0.00	60,322,130.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	318	310.10	10,502,752.00	753	727.28	49,819,378.00	1,071	1,037.38	60,322,130.00
0608 - LSU-Paul M Hebert Law Center									
	2	2.00	116 720 60	140	02.21	0.035.543.00	140	05.21	0.052.271.60
Education Employees Student Employees	3 0	3.00 0.00	116,729.60 0.00	140 0	92.31 0.00	8,935,542.00 0.00	143 0	95.31 0.00	9,052,271.60 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	140	92.31	8,935,542.00	143	95.31	9,052,271.60
0500 15110 1 1 10 11 10									
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.37	1,679,371.20	306	280.83	21,381,405.00	356	330.20	23,060,776.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.37	1,679,371.20	306	280.83	21,381,405.00	356	330.20	23,060,776.20

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	327	324.75	11,866,913.17	927	871.52	75,936,876.68	1,254	1,196.27	87,803,789.85
Student Employees	0	0.00	0.00	104	52.00	798,460.00	104	52.00	798,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	327	324.75	11,866,913.17	1,031	923.52	76,735,336.68	1,358	1,248.27	88,602,249.85
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,556,589.51	901	466.94	25,354,023.45	955	520.94	26,910,612.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,556,589.51	901	466.94	25,354,023.45	955	520.94	26,910,612.96
0615 - SU Board of Supervisors									
Education Employees	17	17.00	589.430.40	33	33.00	2,590,000.52	50	50.00	3,179,430.92
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	589,430.40	33	33.00	2,590,000.52	50	50.00	3,179,430.92
0616 - SU A & M College									
Education Employees	276	269.50	8,210,891.92	954	947.00	45,893,778.69	1,230	1,216.50	54,104,670.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	276	269.50	8,210,891.92	954	947.00	45,893,778.69	1,230	1,216.50	54,104,670.61
0617 - SU New Orleans									
	71	71.00	1 040 511 44	201	276.74	11 FF0 710 70	262	247 74	12 500 224 22
Education Employees Student Employees	71 0	71.00 0.00	1,949,511.44 0.00	291 0	276.71 0.00	11,558,719.78 0.00	362 0	347.71 0.00	13,508,231.22 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total		71.00	1,949,511.44	291	276.71	11,558,719.78	362	0.00	13,508,231.22

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0618 - SU Shreveport									
Education Employees	54	54.00	1,465,676.80	322	260.01	9,898,699.13	376	314.01	11,364,375.93
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,465,676.80	322	260.01	9,898,699.13	376	314.01	11,364,375.93
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,564,707.82	14	14.00	1,564,707.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	14.00	1,565,007.82	20	14.00	1,565,007.82
0021 Nichalle State University									
0621 - Nicholls State University									
Education Employees	198	198.00	5,342,660.02	723	636.50	22,920,199.95	921	834.50	28,262,859.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 198	0.00 198.00	0.00 5,342,660.02	<u>0</u> 723	0.00 636.50	0.00 22,920,199.95	0 921	0.00 834.50	0.00 28,262,859.97
reisonnei Area Totai	138	138.00	3,342,000.02	723	030.30	22,320,133.33	921	654.50	28,202,833.37
0623 - Grambling State University									
Education Employees	115	113.00	3,325,526.46	457	444.24	23,760,556.11	572	557.24	27,086,082.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	113.00	3,325,526.46	457	444.24	23,760,556.11	572	557.24	27,086,082.57
0625 - La Tech University									
Education Employees	291	289.00	7,998,820.96	761	718.06	44,291,537.23	1,052	1,007.06	52,290,358.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	291	289.00	7,998,820.96	761	718.06	44,291,537.23	1,052	1,007.06	52,290,358.19

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
168	164.25	4,557,956.00	604	456.08	26,771,963.76	772	620.33	31,329,919.76
0	0.00	0.00	539	0.00	2,078,802.96	539	0.00	2,078,802.96
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
168	164.25	4,557,956.00	1,143	456.08	28,850,766.72	1,311	620.33	33,408,722.72
204	202.00	6.084.792.62	752	655.05	37.908.080.25	956	857.05	43,992,872.87
								0.00
-			0		0.00	-		0.00
0		0.00	0		0.00	0		0.00
204	202.00	6,084,792.62	752	655.05	37,908,080.25	956	857.05	43,992,872.87
161	160 50	4 055 556 22	610	F02 11	21 751 904 50	770	742.61	36,707,360.91
								36,707,360.91
			-			-		0.00
								0.00
161	160.50	4,955,556.32	618	583.11	31,751,804.59	779	743.61	36,707,360.91
270	264 79	10 740 906 20	1 011	927.46	40 200 000 00	1 201	1 102 24	59,038,886.29
								0.00
-			-			-		0.00
0			0					0.00
370	364.78	10,749,806.29	1,011	827.46	48,289,080.00	1,381	1,192.24	59,038,886.29
500	FF2 00	47.054.334.30	1 200	1 10 4 43	70 470 074 45	1.004	4 747 40	07 420 200 75
						•		97,128,308.75 0.00
-			-			-		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	168 0 0 0 168 204 0 0 0 204 161 0 0 0 161 370 0 0 0 370	#EMP #FTE 168 164.25 0 0.00 0 0.00 0 0.00 168 164.25 204 202.00 0 0.00 0 0.00 0 0.00 204 202.00 161 160.50 370 364.78 0 0.00 0 0.00 0 0.00 370 364.78 596 553.00 0 0.00 0 0.00 0 0.00	168 164.25 4,557,956.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 168 164.25 4,557,956.00 204 202.00 6,084,792.62 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 204 202.00 6,084,792.62 161 160.50 4,955,556.32 0 0.00 0.00 0 0.00 0.00 161 160.50 4,955,556.32 370 364.78 10,749,806.29 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 370 364.78 10,749,806.29 596 553.00 17,951,334.30 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00<	#EMP #FTE ANNUAL PAY RATE #EMP 168 164.25	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 168 164.25	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 168 164.25	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 168	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 168 164.25

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0641 - Delgado Community College									
Education Employees	194	136.60	5,440,619.42	1,754	754.79	37,437,930.02	1,948	891.39	42,878,549.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	136.60	5,440,619.42	1,754	754.79	37,437,930.02	1,948	891.39	42,878,549.44
0643 - Nunez Community College									
Education Employees	19	18.00	510.948.70	225	100.40	4,613,540.25	244	118.40	5,124,488.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	18.00	510,948.70	225	100.40	4,613,540.25	244	118.40	5,124,488.95
0644 - Bossier Community College									
Education Employees	115	81.00	3,189,118.60	993	300.40	14,546,132.14	1,108	381.40	17,735,250.74
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	81.00	3,189,118.60	993	300.40	14,546,132.14	1,108	381.40	17,735,250.74
0661 - HED-Off Student Financial Asst									
Education Employees	55	55.00	3,228,201.60	14	11.00	878,385.04	69	66.00	4,106,586.64
Student Employees	0	0.00	0.00	6	3.00	56,004.00	6	3.00	56,004.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	3,228,201.60	29	14.00	934,839.04	84	69.00	4,163,040.64
0671 - HED-Board of Regents									
Education Employees	4	4.00	157,456.00	49	47.00	3,778,932.04	53	51.00	3,936,388.04
Student Employees	0	0.00	157,456.00	6	3.00	55,900.00	6	3.00	55,900.00
Board Members	0	0.00	0.00	4	1.00	350,150.04	4	1.00	350,150.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	157,456.00	59	51.00	4,184,982.08	63	55.00	4,342,438.08

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	101	99.33	4,176,342.30	101	99.33	4,176,342.30
Student Employees	0	0.00	0.00	2	2.00	56,430.40	2	2.00	56,430.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	103	101.33	4,232,772.70	103	101.33	4,232,772.70
0730 - South Central LA Technical College									
Education Employees	23	23.00	657.052.44	217	117.16	6,048,363.67	240	140.16	6,705,416.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	657,052.44	217	117.16	6,048,363.67	240	140.16	6,705,416.11
0721 I F Flotobou Took Comme College									
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	195	110.44	5,117,891.13	205	120.44	5,421,097.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	0 10	0.00 10.00	0.00 303,205.98	0 195	0.00 110.44	0.00 5,117,891.13	0 205	0.00 120.44	0.00 5,421,097.11
reisonnei Area Totai	10	10.00	303,203.98	193	110.44	3,117,831.13	203	120.44	3,421,037.11
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	299	154.54	7,716,341.62	321	176.54	8,316,193.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	299	154.54	7,716,341.62	321	176.54	8,316,193.42
0770 - Northwest Technical College									
Education Employees	23	23.00	598,593.88	197	131.75	6,051,256.73	220	154.75	6,649,850.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	598,593.88	197	131.75	6,051,256.73	220	154.75	6,649,850.61

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	601.452.80	243	158.84	7,479,157.43	264	179.84	8,080,610.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	601,452.80	243	158.84	7,479,157.43	264	179.84	8,080,610.23
0789 - Central LA Tech Comm College									
_	40	0.00	204.020.02	400	440.00	6 027 272 04	405	440.00	7 242 202 76
Education Employees	13	9.00	384,920.82	182	140.33	6,827,372.94	195	149.33	7,212,293.76
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	384,920.82	182	140.33	6,827,372.94	195	149.33	7,212,293.76
N645 - South La Community College-NP									
Education Employees	48	48.00	1,444,905.88	464	232.59	11,581,766.09	512	280.59	13,026,671.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,444,905.88	464	232.59	11,581,766.09	512	280.59	13,026,671.97
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	140	70.75	3,200,009.79	146	76.75	3,380,518.57

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N647 - La Delta Community College-NP									
Education Employees	23	23.00	717,288.57	386	226.12	10,242,420.78	409	249.12	10,959,709.35
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	717,288.57	386	226.12	10,242,420.78	409	249.12	10,959,709.35
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	138	128.35	10,614,531.16	138	128.35	10,614,531.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	150	128.35	10,615,131.16	150	128.35	10,615,131.16
Appropriated Totals									
Education Employees	5,809	5,617.36	182,955,324.93	24,535	18,837.73	1,213,193,964.26	30,344	24,455.09	1,396,149,289.19
Student Employees	0	0.00	0.00	728	95.50	3,743,749.36	728	95.50	3,743,749.36
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	5,809	5,617.36	182,955,324.93	25,294	18,934.23	1,217,289,213.66	31,103	24,551.59	1,400,244,538.59
HIGHER EDUCATION TOTALS									
Education Employees	5,809	5,617.36	182,955,324.93	24,535	18,837.73	1,213,193,964.26	30,344	24,455.09	1,396,149,289.19
Student Employees	0	0.00	0.00	728	95.50	3,743,749.36	728	95.50	3,743,749.36
Board Members	0	0.00	0.00	31	1.00	351,500.04	31	1.00	351,500.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,809	5,617.36	182,955,324.93	25,294	18,934.23	1,217,289,213.66	31,103	24,551.59	1,400,244,538.59

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	160	154.50	13,193,763.28	170	164.50	13,588,470.75
Student Employees	0	0.00	0.00	5	4.00	78,208.00	5	4.00	78,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	165	158.50	13,271,971.28	175	168.50	13,666,678.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	274	274.00	10,288,889.53	90	68.50	5,642,901.32	364	342.50	15,931,790.85
Student Employees	0	0.00	0.00	15	0.00	131,820.00	15	0.00	131,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	274	274.00	10,288,889.53	105	68.50	5,774,721.32	379	342.50	16,063,610.85
Appropriated Totals									
Education Employees	284	284.00	10,683,597.00	250	223.00	18,836,664.60	534	507.00	29,520,261.60
Student Employees	0	0.00	0.00	20	4.00	210,028.00	20	4.00	210,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	284	284.00	10,683,597.00	270	227.00	19,046,692.60	554	511.00	29,730,289.60
HEALTH CARE SERVICES TOTALS									
Education Employees	284	284.00	10,683,597.00	250	223.00	18,836,664.60	534	507.00	29,520,261.60
Student Employees	0	0.00	0.00	20	4.00	210,028.00	20	4.00	210,028.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	284	284.00	10,683,597.00	270	227.00	19,046,692.60	554	511.00	29,730,289.60

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EDUCATION

Appropriated Agencies	-	CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	19	10.00	752,525.72	21	12.00	875,495.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.32	176,584.92	20	10.32	176,584.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	359.50	22,348,841.84	40	35.00	4,385,991.48	430	394.50	26,734,833.32
Personnel Area Total	390	359.50	22,348,841.84	60	45.32	4,562,576.40	450	404.82	26,911,418.24
OCR2 DOE Become Calcal District									
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	85	80.00	5,349,258.96	85	80.00	5,349,258.96
Personnel Area Total	0	0.00	0.00	85	80.00	5,349,258.96	85	80.00	5,349,258.96
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,536,887.46	100	100.00	5,655,218.66
Personnel Area Total	3	3.00	118,331.20	98	97.50	5,544,791.46	101	100.50	5,663,122.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.82	184,488.92	21	10.82	184,488.92
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	395	364.50	22,590,142.64	232	222.00	16,023,322.62	627	586.50	38,613,465.26
Appropriated Personnel Area Totals	395	304.30	22,000,172.07			10,010,011.01	027	300.30	30,013,703.20

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EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.82	184,488.92	21	10.82	184,488.92
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	395	364.50	22,590,142.64	232	222.00	16,023,322.62	627	586.50	38,613,465.26
DEPARTMENT TOTALS	395	364.50	22,590,142.64	262	232.82	16,209,152.54	657	597.32	38,799,295.18

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.10	97,396.00	6	4.10	97,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	116.75	3,905,291.96	164	146.00	8,045,543.30	286	262.75	11,950,835.26
Personnel Area Total	122	116.75	3,905,291.96	170	150.10	8,142,939.30	292	266.85	12,048,231.26
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	143.00	4,484,003.16	56	46.00	3,012,716.20	202	189.00	7,496,719.36
Personnel Area Total	146	143.00	4,484,003.16	56	46.00	3,012,716.20	202	189.00	7,496,719.36
0657 - SSC-La School for Math Sci/Art Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	97	81.50	4,332,099.20	107	91.50	4,668,400.36
Personnel Area Total	10	10.00	336,301.16	97	81.50	4,332,099.20	107	91.50	4,668,400.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,264.00	2	1.00	17,264.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
Personnel Area Total	59	57.50	3,358,154.02	7	6.00	498,916.86	66	63.50	3,857,070.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	8	8.00	329.069.20	88	72.00		96	80.00	4,212,062.86
All Other Employees	X	Ö.UU.	329.069.70	ለለ	//.00	3.882.993.66	9h	80.00	4.217.Uh/ Xh

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.10	114,660.00	8	5.10	114,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	335.25	12,412,819.50	410	350.50	19,755,005.22	755	685.75	32,167,824.72
Appropriated Personnel Area Totals	345	335.25	12,412,819.50	418	355.60	19,869,665.22	763	690.85	32,282,484.72
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.10	114,660.00	8	5.10	114,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	335.25	12,412,819.50	410	350.50	19,755,005.22	755	685.75	32,167,824.72
DEPARTMENT TOTALS	345	335.25	12,412,819.50	418	355.60	19,869,665.22	763	690.85	32,282,484.72

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,425,843.98	14	14.00	940,793.10	82	81.00	4,366,637.08
Personnel Area Total	68	67.00	3,425,843.98	20	19.50	1,174,113.20	88	86.50	4,599,957.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,425,843.98	14	14.00	940,793.10	82	81.00	4,366,637.08
Appropriated Personnel Area Totals	68	67.00	3,425,843.98	20	19.50	1,174,113.20	88	86.50	4,599,957.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,425,843.98	14	14.00	940,793.10	82	81.00	4,366,637.08
DEPARTMENT TOTALS	68	67.00	3,425,843.98	20	19.50	1,174,113.20	88	86.50	4,599,957.18

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	487.00	23,379,691.66	62	56.00	4,411,691.44	562	543.00	27,791,383.10
Personnel Area Total	500	487.00	23,379,691.66	70	60.00	4,475,131.44	570	547.00	27,854,823.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	487.00	23,379,691.66	62	56.00	4,411,691.44	562	543.00	27,791,383.10
Appropriated Personnel Area Totals	500	487.00	23,379,691.66	70	60.00	4,475,131.44	570	547.00	27,854,823.10
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	63,440.00	8	4.00	63,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	487.00	23,379,691.66	62	56.00	4,411,691.44	562	543.00	27,791,383.10
DEPARTMENT TOTALS	500	487.00	23,379,691.66	70	60.00	4,475,131.44	570	547.00	27,854,823.10

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	134,004.00	16	8.00	134,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	502.35	29,487,986.32	519	502.35	29,487,986.32
Personnel Area Total	0	0.00	0.00	535	510.35	29,621,990.32	535	510.35	29,621,990.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	134,004.00	16	8.00	134,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	502.35	29,487,986.32	519	502.35	29,487,986.32
Appropriated Personnel Area Totals	0	0.00	0.00	535	510.35	29,621,990.32	535	510.35	29,621,990.32
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	134,004.00	16	8.00	134,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	519	502.35	29,487,986.32	519	502.35	29,487,986.32
DEPARTMENT TOTALS	0	0.00	0.00	535	510.35	29,621,990.32	535	510.35	29,621,990.32

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INSURANCE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100,100.00	10	5.00	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,404,634.24	23	23.00	2,800,309.72	218	212.00	13,204,943.96
Personnel Area Total	195	189.00	10,404,634.24	33	28.00	2,900,409.72	228	217.00	13,305,043.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100,100.00	10	5.00	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,404,634.24	23	23.00	2,800,309.72	218	212.00	13,204,943.96
Appropriated Personnel Area Totals	195	189.00	10,404,634.24	33	28.00	2,900,409.72	228	217.00	13,305,043.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	100,100.00	10	5.00	100,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	189.00	10,404,634.24	23	23.00	2,800,309.72	218	212.00	13,204,943.96
DEPARTMENT TOTALS	195	189.00	10,404,634.24	33	28.00	2,900,409.72	228	217.00	13,305,043.96

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	350.80	18,940,302.42	181	173.00	9,651,597.54	727	523.80	28,591,899.96
Personnel Area Total	546	350.80	18,940,302.42	184	174.50	9,680,717.54	730	525.30	28,621,019.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	350.80	18,940,302.42	181	173.00	9,651,597.54	727	523.80	28,591,899.96
Appropriated Personnel Area Totals	546	350.80	18,940,302.42	184	174.50	9,680,717.54	730	525.30	28,621,019.96
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	29,120.00	3	1.50	29,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	546	350.80	18,940,302.42	181	173.00	9,651,597.54	727	523.80	28,591,899.96
DEPARTMENT TOTALS	546	350.80	18,940,302.42	184	174.50	9,680,717.54	730	525.30	28,621,019.96

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,408.00	9	4.50	83,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,922,845.90	23	10.00	1,398,939.36	72	53.00	4,321,785.26
Personnel Area Total	49	43.00	2,922,845.90	32	14.50	1,482,347.36	81	57.50	4,405,193.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,408.00	9	4.50	83,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,922,845.90	23	10.00	1,398,939.36	72	53.00	4,321,785.26
Appropriated Personnel Area Totals	49	43.00	2,922,845.90	32	14.50	1,482,347.36	81	57.50	4,405,193.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,408.00	9	4.50	83,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,922,845.90	23	10.00	1,398,939.36	72	53.00	4,321,785.26
DEPARTMENT TOTALS	49	43.00	2,922,845.90	32	14.50	1,482,347.36	81	57.50	4,405,193.26

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	525.00	12	0.00	525.00
All Other Employees	26	26.00	1,407,931.20	4	4.00	418,350.40	30	30.00	1,826,281.60
Personnel Area Total	26	26.00	1,407,931.20	16	4.00	418,875.40	42	30.00	1,826,806.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	125,060.00	11	6.00	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	117.50	7,643,262.00	11	11.00	1,844,944.00	130	128.50	9,488,206.00
Personnel Area Total	119	117.50	7,643,262.00	22	17.00	1,970,004.00	141	134.50	9,613,266.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	52,520.00	2	2.00	52,520.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	140	137.00	8,332,188.80	9	8.00	1,454,223.80	149	145.00	9,786,412.60
Personnel Area Total	140	137.00	8,332,188.80	26	10.00	1,507,868.80	166	147.00	9,840,057.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Personnel Area Total	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	177,580.00	13	8.00	177,580.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	287	282.50	17,452,999.60	26	25.00	3,945,018.46	313	307.50	21,398,018.06
Appropriated Personnel Area Totals	287	282.50	17,452,999.60	66	33.00	4,124,248.46	353	315.50	21,577,248.06

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	8.00	177,580.00	13	8.00	177,580.00
Board Members	0	0.00	0.00	27	0.00	1,650.00	27	0.00	1,650.00
All Other Employees	287	282.50	17,452,999.60	26	25.00	3,945,018.46	313	307.50	21,398,018.06
DEPARTMENT TOTALS	287	282.50	17,452,999.60	66	33.00	4,124,248.46	353	315.50	21,577,248.06

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	135,200.00	4	2.00	102,107.20	8	6.00	237,307.20
Personnel Area Total	4	4.00	135,200.00	6	2.00	102,107.20	10	6.00	237,307.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	1.00	47,049.60	4	1.50	57,200.00	6	2.50	104,249.60
Personnel Area Total	2	1.00	47,049.60	7	1.50	57,200.00	9	2.50	104,249.60
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	26	22.00	910,062.40	2	2.00	161,993.52	28	24.00	1,072,055.92
Personnel Area Total	26	22.00	910,062.40	4	2.00	161,993.52	30	24.00	1,072,055.92
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	11	11.00	310,814.40	2	2.00	113,068.80	13	13.00	423,883.20
Personnel Area Total	11	11.00	310,814.40	6	2.00	113,143.80	17	13.00	423,958.20
0H05 - Berwick Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	81,868.80	6	2.50	123,832.80	9	5.50	205,701.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	15	15.00	527,945.60	1	1.00	130,873.60	16	16.00	658,819.20
Personnel Area Total	15	15.00	527,945.60	6	1.00	130,873.60	21	16.00	658,819.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,742.40	3	2.00	124,150.00	5	4.00	206,892.40
Personnel Area Total	2	2.00	82,742.40	7	2.00	124,150.00	9	4.00	206,892.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	80.184.00	4	2.00	122,470.40	6	4.00	202,654.40
Personnel Area Total	2	2.00	80,184.00	7	2.00	122,470.40	9	4.00	202,654.40
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	78,104.00	4	2.00	74,580.80	6	4.00	152,684.80
Personnel Area Total	2	2.00	78,104.00	7	2.00	74,780.80	9	4.00	152,884.80
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
	2			2			4		0.00
All Other Employees		2.00	77,750.40	<u>2</u> 6	1.00	56,160.00	·	3.00	133,910.40
Personnel Area Total	2	2.00	77,750.40	ь	1.00	56,160.00	8	3.00	133,910.4

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HOUSING AUTHORITIES

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
5	5.00	155,001.60	3	2.00	164,486.40	8	7.00	319,488.00
5	5.00	155,001.60	6	2.00	164,486.40	11	7.00	319,488.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0		0.00	0		0.00
0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
								159,237.26
3	2.00	68,237.26	7	3.00	91,000.00	10	5.00	159,237.26
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-			-		0.00
		2.250.487.20	4					2,585,055.20
58	57.00	2,250,487.20	8	2.00	334,568.00	66	59.00	2,585,055.20
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00 0.00
-			-			-		0.00
								183,310.40
3	3.00	94,702.40	3	2.00	88,008.00	D	5.00	183,310.40
	0 0 0 0 5 5 5 5 0 0 0 0 2 2 2	0 0.00 0 0.00 5 5.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 3 2.00 3 2.00 0 0.00 0 0.00 0 0.00 0 0.00 58 57.00 58 57.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 5 5.00 155,001.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2 2.00 53,310.40 2 2.00 53,310.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 </td <td>0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 5 5.00 155,001.60 6 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 2 2.00 53,310.40 9 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00</td> <td>0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 3 0.00 5 5.00 155,001.60 3 2.00 5 5.00 155,001.60 6 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 2 2.00 53,310.40 6 2.00 2 2.00 53,310.40 9 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00<td>0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 5 5.00 155,001.60 3 2.00 164,486.40 5 5.00 155,001.60 6 2.00 164,486.40 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 3 0.00 10.00 0.00 2 2.00 53,310.40 6 2.00 112,140.80 112,240.80 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00<!--</td--><td>0 0.00 3 3.00 164.486.40 8 5 5.00 155,001.60 6 2.00 164.486.40 11 1</td><td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3.00 0.00 3.</td></td></td>	0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 5 5.00 155,001.60 6 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 2 2.00 53,310.40 9 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 3 0.00 5 5.00 155,001.60 3 2.00 5 5.00 155,001.60 6 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 3 0.00 2 2.00 53,310.40 6 2.00 2 2.00 53,310.40 9 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 <td>0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 5 5.00 155,001.60 3 2.00 164,486.40 5 5.00 155,001.60 6 2.00 164,486.40 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 3 0.00 10.00 0.00 2 2.00 53,310.40 6 2.00 112,140.80 112,240.80 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00<!--</td--><td>0 0.00 3 3.00 164.486.40 8 5 5.00 155,001.60 6 2.00 164.486.40 11 1</td><td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3.00 0.00 3.</td></td>	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 5 5.00 155,001.60 3 2.00 164,486.40 5 5.00 155,001.60 6 2.00 164,486.40 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 3 0.00 10.00 0.00 2 2.00 53,310.40 6 2.00 112,140.80 112,240.80 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 </td <td>0 0.00 3 3.00 164.486.40 8 5 5.00 155,001.60 6 2.00 164.486.40 11 1</td> <td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3.00 0.00 3.</td>	0 0.00 3 3.00 164.486.40 8 5 5.00 155,001.60 6 2.00 164.486.40 11 1	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3.00 0.00 3.

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HOUSING AUTHORITIES

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	-	# FTE 0.00 0.00 0.00 3.00 3.00 0.00 0.00 1.70 1.70 0.00 0.00 0.00	MPLOYEES
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	47,559.20	3	2.00	87,172.80	5	3.00	134,732.00
Personnel Area Total	2	1.00	47,559.20	7	2.00	87,172.80	9	3.00	134,732.00
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0		0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4		0.00
All Other Employees	0	0.00	0.00	3	1.70	47,187.92	3	1.70	47,187.92
Personnel Area Total	0	0.00	0.00	7	1.70	47,187.92	7	1.70	47,187.92
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0		0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0		0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7		0.00
All Other Employees	11	8.00	348,015.72	4	2.00	163,155.20	15		511,170.92
Personnel Area Total	11	8.00	348,015.72	11	2.00	163,155.20	22	10.00	511,170.92
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	86,049.60	3	1.00	45,760.00	6	4.00	131,809.60
Personnel Area Total	3	3.00	86,049.60	6	1.00	45,760.00	9	4.00	131,809.60
01120 Janashara Hausing Authority									
0H20 - Jonesboro Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,612.92	3	2.00	147,742.40	8	7.00	334,355.32
Personnel Area Total	5	5.00	186,612.92	7	2.00	147,742.40	12	7.00	334,355.32

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	89,003.20	2	2.00	93,641.60	5	5.00	182,644.80
Personnel Area Total	3	3.00	89,003.20	7	2.00	93,641.60	10	5.00	182,644.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,021,404.80	1	1.00	98,280.00	33	33.00	1,119,684.80
Personnel Area Total	32	32.00	1,021,404.80	1	1.00	98,280.00	33	33.00	1,119,684.80
0H23 - Lake Charles Housing Authority									
	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	0 50	0.00 35.00	1,482,592.80	0	0.00 1.00	122,449.60	0 51	0.00 36.00	0.00 1,605,042.40
Personnel Area Total	50 50	35.00	1,482,592.80	1	1.00	122,449.60	51	36.00	1,605,042.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	145,662.40	4	2.00	86,257.60	7	5.00	231,920.00
Personnel Area Total	3	3.00	145,662.40		2.00	86,257.60	10	5.00	231,320.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	147,680.00	10	7.50	147,680.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	100	60.00	2,723,791.20	4	3.00	343,012.80	104	63.00	3,066,804.00
Personnel Area Total	100	60.00	2,723,791.20	19	10.50	490,692.80	119	70.50	3,214,484.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	223,298.40	2	0.00	0.00	12	5.00	223,298.40
Personnel Area Total	10	5.00	223,298.40	5	0.00	0.00	15	5.00	223,298.40
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	111,059.52	5	2.50	95,274.40	9	6.50	206,333.92
Personnel Area Total	4	4.00	111,059.52	8	2.50	95,274.40	12	6.50	206,333.92
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111,280.00	3	1.00	67,100.80	8	6.00	178,380.80
Personnel Area Total	5	5.00	111,280.00	5	1.00	67,100.80	10	6.00	178,380.80
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
טטמוט ועוכוווטכוס	U	0.00	0.00	J	0.00	0.00	<u> </u>	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	79,705.60	2	2.00	79,705.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	572,977.60	4	2.00	162,115.20	21	19.00	735,092.80
Personnel Area Total	17	17.00	572,977.60	7	2.00	162,115.20	24	19.00	735,092.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,595.20	3	2.00	85,384.00	5	4.00	155,979.20
Personnel Area Total	2	2.00	70,595.20	7	2.00	85,384.00	9	4.00	155,979.20
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	165,672.00	3	2.00	164,994.96	8	7.00	330,666.96
Personnel Area Total	5	5.00	165,672.00	7	2.00	164,994.96	12	7.00	330,666.96
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	335,221.38	4	2.00	125,881.60	14	12.00	461,102.98
Personnel Area Total	10	10.00	335,221.38	7	2.00	125,881.60	17	12.00	461,102.98
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72
Personnel Area Total	3	3.00	72,932.86	7	2.50	107,850.86	10	5.50	180,783.72

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, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	41	41.00	1,479,150.40	2	1.00	140,004.80	43	42.00	1,619,155.20
Personnel Area Total	41	41.00	1,479,150.40	6	1.00	140,004.80	47	42.00	1,619,155.20
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	203,576.10	2	1.20	76,772.80	9	8.20	280,348.90
Personnel Area Total	7	7.00	203,576.10	7	1.20	76,772.80	14	8.20	280,348.90
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	8	8.00	251,150.90	4	2.00	223,828.80	12	10.00	474,979.70
Personnel Area Total	8	8.00	251,150.90	6	2.00	223,828.80	14	10.00	474,979.70
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	69,118.40	2	0.00	35,400.00	4	2.00	104,518.40
Personnel Area Total	2	2.00	69,118.40	6	0.00	35,400.00	8	2.00	104,518.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,424.00	3	1.75	72,644.00	6	4.75	159,068.00
Personnel Area Total	3	3.00	86,424.00	7	1.75	72,644.00	10	4.75	159,068.00

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, . . 	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	220,116.00	3	2.00	99,590.40	9	8.00	319,706.40
Personnel Area Total	6	6.00	220,116.00	7	2.00	99,590.40	13	8.00	319,706.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	281,993.92	3	1.00	60,309.08	13	10.00	342,303.00
Personnel Area Total	10	9.00	281,993.92	5	1.00	60,459.08	15	10.00	342,453.00
0H44 - St Landry Parish Housing Authority									
, -	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 9	0.00	0.00	5 3	0.00	0.00	5 12	0.00	0.00
All Other Employees Personnel Area Total	<u>9</u>	9.00 9.00	284,544.00 284,544.00	<u>5</u> 	2.00 2.00	146,515.20 146,515.20	17	11.00 11.00	431,059.20 431,059.2 0
reisonnei Area Total	,	3.00	204,344.00	J	2.00	140,313.20	17	11.00	+31,033.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,710.40	4	2.00	128,939.20	8	6.00	283,649.60
Personnel Area Total	4	4.00	154,710.40	7	2.00	128,939.20	11	6.00	283,649.60
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	75,794.42	2	1.00	54,548.00	6	5.00	130,342.42
Personnel Area Total	4	4.00	75,794.42	4	1.00	54,548.00	8	5.00	130,342.42

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	36,004.80	3	1.00	38,500.00	4	2.00	74,504.80
Personnel Area Total	1	1.00	36,004.80	5	1.00	38,500.00	6	2.00	74,504.80
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	261,272.70	2	2.00	142,854.40	10	10.00	404,127.10
Personnel Area Total	8	8.00	261,272.70	6	2.00	142,854.40	14	10.00	404,127.10
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	377,686.40	2	1.00	95,035.20	14	13.00	472,721.60
Personnel Area Total	12	12.00	377,686.40	4	1.00	95,035.20	16	13.00	472,721.60
0H52 - Delcambre Housing Authority									
	•	0.00	0.00	2	0.00	2.22	^	0.00	2 22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	3	0.00	0.00	0	0.00	0.00
Board Members	0 1	0.00		3	0.00		3 4	0.00	0.00
All Other Employees	1	1.00 1.00	35,443.20 35,443.20	<u>3</u> 6	1.00 1.00	29,120.00	•	2.00	64,563.20
Personnel Area Total	1	1.00	35,443.20	ь	1.00	29,120.00	7	2.00	64,563.20

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	61,380.80	5	3.00	89,419.20
Personnel Area Total	1	1.00	28,038.40	7	2.00	61,380.80	8	3.00	89,419.20
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	395,553.60	3	1.00	75,004.80	15	13.00	470,558.40
Personnel Area Total	12	12.00	395,553.60	6	1.00	75,004.80	18	13.00	470,558.40
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	155,334.40	2	1.00	47,008.00	8	7.00	202,342.40
Personnel Area Total	6	6.00	155,334.40	6	1.00	47,008.00	12	7.00	202,342.40
OUE7 Possillo Housing Authority									
0H57 - Rayville Housing Authority	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	92,872.00	5	4.00	157,497.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	92,872.00	9	4.00	157,497.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	443,742.00	1	0.00	0.00	14	13.00	443,742.00
Personnel Area Total	13	13.00	443,742.00	4	0.00	0.00	17	13.00	443,742.00
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,760.80	4	2.00	142,209.60	13	11.00	440,970.40
Personnel Area Total	9	9.00	298,760.80	7	2.00	142,209.60	16	11.00	440,970.40
0H60 - Mansfield Housing Authority									
<u> </u>		0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00	0	0.00	0.00
All Other Employees	0 2	0.00 2.00	48,256.00	3	0.00 1.00	31,966.68	3 5	0.00 3.00	0.00 80,222.68
Personnel Area Total	2	2.00	48,256.00	<u>5</u> 6	1.00	31,966.68	<u>5</u> 8	3.00	80,222.68
reisonner Area Total	-	2.00	40,230.00	ŭ	1.00	31,300.00	•	3.00	00,222.00
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	4	2.00	140,320.80	8	6.00	268,552.80
Personnel Area Total	4	4.00	128,232.00	7	2.00	140,320.80	11	6.00	268,552.80
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	7	1.00	91,641.16

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	16	16.00	516,692.80	9	4.51	201,229.60	25	20.51	717,922.40
Personnel Area Total	16	16.00	516,692.80	12	4.51	201,229.60	28	20.51	717,922.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	57,367.96	3	1.50	76,875.77	5	3.50	134,243.73
Personnel Area Total	2	2.00	57,367.96	7	1.50	77,075.77	9	3.50	134,443.73
0H65 - Minden Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	323,003.20	4	2.00	117,080.00	16	14.00	440,083.20
Personnel Area Total	12	12.00	323,003.20	7	2.00	117,155.00	19	14.00	440,158.20
OHEC Lake Author Harring Archevity									
0H66 - Lake Arthur Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	58,552.00	5 4	2.00	58,552.00
Personnel Area Total	0	0.00	0.00	7	2.00	58,552.00	7	2.00	58,552.00
						,			•
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	22.50	613,746.90	4	2.00	150,022.42	27	24.50	763,769.32
Personnel Area Total	23	22.50	613,746.90	7	2.00	150,022.42	30	24.50	763,769.32

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,339.20	4	3.00	116,272.00	7	6.00	203,611.20
Personnel Area Total	3	3.00	87,339.20	8	3.00	116,272.00	11	6.00	203,611.20
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	201,483.36	2	2.00	193,937.38	8	8.00	395,420.74
Personnel Area Total	6	6.00	201,483.36	6	2.00	193,937.38	12	8.00	395,420.74
01172 Notehitoches Parish Hausing Authority									
0H72 - Natchitoches Parish Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	194,225.72	2	2.00	147,552.34	8	8.00	341,778.06
Personnel Area Total	6	6.00	194,225.72	7	2.00	147,552.34	13	8.00	341,778.06

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	39,821.60	2	0.00	61,110.40	4	1.62	100,932.00
Personnel Area Total	2	1.62	39,821.60	6	0.00	61,110.40	8	1.62	100,932.00
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	14,320.80	4	0.89	43,269.16	5	1.39	57,589.96
Personnel Area Total	1	0.50	14,320.80	7	0.89	43,269.16	8	1.39	57,589.96
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	25,251.20	2	1.00	44,381.56	3	2.00	69,632.76
Personnel Area Total	1	1.00	25,251.20	6	1.00	44,481.56	7	2.00	69,732.76
OU77 Areadia Housing Authority									
0H77 - Arcadia Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	24,814.40	1	1.00	39,790.40	2	2.00	64,604.80
Personnel Area Total	1	1.00	24,814.40	6	1.00	39,790.40	7	2.00	64,604.80
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31,678.40	4	2.00	72,842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
OH81 - Jena Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.80	72,750.08	3	1.80	72,750.08
Personnel Area Total	0	0.00	0.00	6	1.80	72,750.08	6	1.80	72,750.08
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	0.50	17.888.00	4	0.40	34.664.04	5	0.90	52.552.04
Personnel Area Total	1	0.50	17,888.00	7	0.40	34,664.04	8	0.90	52,552.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	3.00	86,926.84	4	2.00	69,468.80	8	5.00	156,395.64
Personnel Area Total	4	3.00	86,926.84	7	2.00	69,468.80	11	5.00	156,395.64
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27,575.60	4	2.00	87,034.72	5	3.00	114,610.32
Personnel Area Total	1	1.00	27,575.60	6	2.00	87,034.72	7	3.00	114,610.32
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	37,390.08	3	1.00	61,272.12	4	2.00	98,662.20
Personnel Area Total	1	1.00	37,390.08	<u>5</u>	1.00	61,272.12	6	2.00	98,662.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	147,680.00	10	7.50	147,680.00
Board Members	0	0.00	0.00	281	1.00	1,440.00	281	1.00	1,440.00
All Other Employees	667	591.62	20,835,745.58	264	140.15	8,140,735.69	931	731.77	28,976,481.27
Units of Local Govt Personnel Area Totals	667	591.62	20,835,745.58	555	148.65	8,289,855.69	1,222	740.27	29,125,601.27
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	7.50	147,680.00	10	7.50	147,680.00
Board Members	0	0.00	0.00	281	1.00	1,440.00	281	1.00	1,440.00
All Other Employees	667	591.62	20,835,745.58	264	140.15	8,140,735.69	931	731.77	28,976,481.27
DEPARTMENT TOTALS	667	591.62	20,835,745.58	555	148.65	8,289,855.69	1,222	740.27	29,125,601.27

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,643.72	5	2.00	66,643.72
Personnel Area Total	0	0.00	0.00	18	2.00	66,643.72	18	2.00	66,643.72
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	535,579.20	3	2.00	169,895.30	20	19.00	705,474.50
Personnel Area Total	17	17.00	535,579.20	9	2.00	170,345.30	26	19.00	705,924.50
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 34 34	0.00 0.00 0.00 34.00 34.00	0.00 0.00 0.00 1,094,683.20 1,094,683.20	0 0 11 2	0.00 0.00 0.00 1.00	0.00 0.00 1,675.00 219,992.24 221,667.24	0 0 11 36 47	0.00 0.00 0.00 35.00	0.00 0.00 1,675.00 1,314,675.44 1,316,350.44
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15.406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	36	34.00	1,191,975.20	2	2.00	201,198.40	38	36.00	1,393,173.60

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	10	10.00	308,380.80	2	2.00	125,444.80	12	12.00	433,825.60
Personnel Area Total	10	10.00	308,380.80	10	2.00	137,917.34	20	12.00	446,298.14
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	810,992.00	2	2.00	160,576.00	24	24.00	971,568.00
Personnel Area Total	22	22.00	810,992.00	2	2.00	160,576.00	24	24.00	971,568.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,675.00	13	0.00	1,675.00
All Other Employees	48	48.00	1,805,856.00	2	2.00	236,225.60	50	50.00	2,042,081.60
Personnel Area Total	48	48.00	1,805,856.00	15	2.00	237,900.60	63	50.00	2,043,756.60
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,415,755.20	2	2.00	222,913.60	82	82.00	3,638,668.80
Personnel Area Total	80	80.00	3,415,755.20	2	2.00	222,913.60	82	82.00	3,638,668.80
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	12,600.00	9	0.00	12,600.00
All Other Employees	47	46.40	1,909,856.00	3	1.50	168,729.60	50	47.90	2,078,585.60
Personnel Area Total	47	46.40	1,909,856.00		1.75	181,329.60	5 <u>0</u>	47.30	2,070,303.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	27.50	1,004,577.60	2	1.75	106,964.00	30	29.25	1,111,541.60
Personnel Area Total	28	27.50	1,004,577.60	6	1.84	108,039.00	34	29.34	1,112,616.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.82	2,055,621.36	2	2.00	182,769.60	54	51.82	2,238,390.96
Personnel Area Total	52	49.82	2,055,621.36	2	2.00	182,769.60	54	51.82	2,238,390.96
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,005,744.00	1	1.00	81,889.60	47	47.00	2,087,633.60
Personnel Area Total	46	46.00	2,005,744.00	1	1.00	81,889.60	47	47.00	2,087,633.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	4	4.00	162,147.44	1	0.00	0.00	5	4.00	162,147.44
Personnel Area Total	4	4.00	162,147.44	8	0.00	525.00	12	4.00	162,672.44
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	586.00	5	0.00	586.00
All Other Employees	3	3.00	174,987.28	8	4.00	451,389.12	11	7.00	626,376.40

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Report on State Employment

Data as of 9/25/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	16	16.00	688,691.38	6	3.00	189,408.18	22	19.00	878,099.56
Personnel Area Total	16	16.00	688,691.38	16	3.00	189,408.18	32	19.00	878,099.56
0P01 - Abbeville Harbor & Term District	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	<u>4</u> 8	2.00	169,557.96
Personnei Area Totai	U	0.00	0.00	0	2.00	109,557.90	8	2.00	105,557.50
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	18	18.00	753,542.40	6	6.00	830,835.20	24	24.00	1,584,377.60
Personnel Area Total	18	18.00	753,542.40	19	6.00	831,735.20	37	24.00	1,585,277.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	84,800.02	3	2.00	84,800.02
Personnel Area Total	0	0.00	0.00	6	2.00	84,800.02	6	2.00	84,800.02
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OP17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	260	258.40	13,446,072.64	25	21.40	3,054,227.49	285	279.80	16,500,300.13
Personnel Area Total	260	258.40	13,446,072.64	32	21.40	3,054,227.49	292	279.80	16,500,300.13
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	60	57.20	2,718,747.20	5	5.00	618,842.90	65	62.20	3,337,590.10
Personnel Area Total	60	57.20	2,718,747.20	14	7.00	665,401.90	74	64.20	3,384,149.10
0P26 - Lake Charles Harbor & Term District									
	0	0.00	0.00	0	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
Board Members All Other Employees	100	0.00		14	0.00		114	0.00	0.00
<u> </u>	100 100	99.00 99.00	4,134,832.00	21	13.00 13.00	2,001,521.60		112.00	6,136,353.60
Personnel Area Total	100	99.00	4,134,832.00	21	13.00	2,001,521.60	121	112.00	6,136,353.60

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P33 - South Tangipahoa Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30	
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30	
0P38 - Natchitoches Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14	
OP42 - Grtr Krotz Springs Port Commission Education Employees Student Employees	0	0.00 0.00 0.00	0.00 0.00	0 0	0.00 0.00 0.00	0.00	0	0.00	0.00	
Board Members	0		0.00	11		600.00	11	0.00	600.00	
All Other Employees Personnel Area Total	0 0	0.00 0.00	0.00 0.00	2 13	1.80 1.80	108,553.76 109,153.76	2 13	1.80 1.80	108,553.76 109,153.76	
Units of Local Govt Totals									,	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	167	0.34	36,389.54	167	0.34	36,389.54	
All Other Employees	882	871.32	38,268,647.30	116	85.95	9,823,875.11	998	957.27	48,092,522.41	
Units of Local Govt Personnel Area Totals	882	871.32	38,268,647.30	285	88.29	9,906,024.65	1,167	959.61	48,174,671.95	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	45.760.00	2	2.00	45,760.00	
Board Members	0	0.00	0.00	167	0.34	36,389.54	167	0.34	36,389.54	
All Other Employees	882	871.32	38,268,647.30	116	85.95	9,823,875.11	998	957.27	48,092,522.41	
DEPARTMENT TOTALS	882	871.32		285	88.29	9,906,024.65	1,167	959.61	48,174,671.95	
PERMITTER TOTALS	002	0/1.32	38,268,647.30	203	00.23	3,300,024.03	1,107	939.01	70,1/4,0/1.33	

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00							

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Data as of 9/25/2015

LEGISLATIVE

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0962 - La Law Institute										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
Personnel Area Total	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	
LEGISLATIVE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	24,960.00	2	1.00	24,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	7	2.00	506,419.08	7	2.00	506,419.08	
DEPARTMENT TOTALS	0	0.00	0.00	9	3.00	531,379.08	9	3.00	531,379.08	

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
EXECUTIVE BRANCH AGENCIES TOTALS										
Education Employees	6,093	5,901.36	193,638,921.93	24,785	19,060.73	1,232,030,628.86	30,878	24,962.09	1,425,669,550.79	
Student Employees	0	0.00	0.00	1,151	317.64	8,137,991.88	1,151	317.64	8,137,991.88	
Board Members	0	0.00	0.00	550	28.00	1,394,320.34	550	28.00	1,394,320.34	
All Other Employees	32,601	31,397.45	1,541,185,497.78	4,434	3,398.74	240,222,577.54	37,035	34,796.19	1,781,408,075.32	
STATEWIDE TOTALS	38,694	37,298.81	1,734,824,419.71	30,920	22,805.11	1,481,785,518.62	69,614	60,103.92	3,216,609,938.33	

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STATEWIDE

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,093	5,901.36	193,638,921.93	24,785	19,060.73	1,232,030,628.86	30,878	24,962.09	1,425,669,550.79
Student Employees	0	0.00	0.00	1,134	303.64	7,880,955.88	1,134	303.64	7,880,955.88
Board Members	0	0.00	0.00	191	28.00	1,369,618.30	191	28.00	1,369,618.30
All Other Employees	32,066	30,892.48	1,516,399,840.66	3,927	3,199.54	226,555,145.36	35,993	34,092.02	1,742,954,986.02
STATEWIDE TOTALS	38,159	36,793.84	1,710,038,762.59	30,037	22,591.91	1,467,836,348.40	68,196	59,385.75	3,177,875,110.99
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,159	36,793.84	1,710,038,762.59	28,712	22,260.27	1,458,585,774.22	66,871	59,054.11	3,168,624,536.81
Employees with In-State Resident	36,272		1,643,431,962.99	24,955		1,258,610,512.63	61,227		2,902,042,475.62
Employees with Out-of State Resident	978		36,308,061.96	915		21,332,983.80	1,893		57,641,045.76
Employees with Unknown Resident	909		30,298,737.64	4,167		187,892,851.97	5,076		218,191,589.61

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	14.00	257,036.00	17	14.00	257,036.00
Board Members	0	0.00	0.00	359	0.00	24,702.04	359	0.00	24,702.04
All Other Employees	535	504.97	24,785,657.12	507	199.20	13,667,432.18	1,042	704.17	38,453,089.30
STATEWIDE TOTALS	535	504.97	24,785,657.12	883	213.20	13,949,170.22	1,418	718.17	38,734,827.34
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	535	504.97	24,785,657.12	507	199.20	13,667,432.18	1,042	704.17	38,453,089.30
Employees with In-State Resident	522		24,298,776.70	868		13,830,359.82	1,390		38,129,136.52
Employees with Out-of State Resident	2		108,097.60	0		0.00	2		108,097.60
Employees with Unknown Resident	11		378,782.82	15		118,810.40	26		497,593.22

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.50	218,400.00	14	10.50	218,400.00
Board Members	0	0.00	0.00	452	1.34	37,829.54	452	1.34	37,829.54
All Other Employees	1,552	1,465.94	59,201,333.88	392	231.35	18,669,275.56	1,944	1,697.29	77,870,609.44
STATEWIDE TOTALS	1,552	1,465.94	59,201,333.88	858	243.19	18,925,505.10	2,410	1,709.13	78,126,838.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,552	1,465.94	59,201,333.88	392	231.35	18,669,275.56	1,944	1,697.29	77,870,609.44
Employees with In-State Resident	1,503		57,096,481.26	818		18,129,284.18	2,321		75,225,765.44
Employees with Out-of State Resident	17		741,447.20	7		436,027.40	24		1,177,474.60
Employees with Unknown Resident	32		1,363,405.42	33		360,193.52	65		1,723,598.94

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Data as of 9/25/2015

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,093	5,901.36	193,638,921.93	24,785	19,060.73	1,232,030,628.86	30,878	24,962.09	1,425,669,550.79
Student Employees	0	0.00	0.00	1,165	328.14	8,356,391.88	1,165	328.14	8,356,391.88
Board Members	0	0.00	0.00	1,002	29.34	1,432,149.88	1,002	29.34	1,432,149.88
All Other Employees	34,153	32,863.39	1,600,386,831.66	4,826	3,630.09	258,891,853.10	38,979	36,493.48	1,859,278,684.76
STATEWIDE TOTALS	40,246	38,764.75	1,794,025,753.59	31,778	23,048.30	1,500,711,023.72	72,024	61,813.05	3,294,736,777.31
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,246	38,764.75	1,794,025,753.59	29,611	22,690.82	1,490,922,481.96	69,857	61,455.57	3,284,948,235.55
Employees with In-State Resident	38,297		1,724,827,220.95	26,641		1,290,570,156.63	64,938		3,015,397,377.58
Employees with Out-of State Resident	997		37,157,606.76	922		21,769,011.20	1,919		58,926,617.96
Employees with Unknown Resident	952		32,040,925.88	4,215		188,371,855.89	5,167		220,412,781.77

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