



Report on State Employment

EXTRACT

Data as of 1/22/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	66	48.50	3,403,687.38	66	48.50	3,403,687.38
Personnel Area Total	0	0.00	0.00	66	48.50	3,403,687.38	66	48.50	3,403,687.38
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
Personnel Area Total	14	14.00	903,291.48	2	2.00	237,619.98	16	16.00	1,140,911.46
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
Personnel Area Total	36	33.50	1,672,325.20	1	1.00	115,148.80	37	34.50	1,787,474.00
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
Personnel Area Total	32	32.00	1,899,253.20	0	0.00	0.00	32	32.00	1,899,253.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	384	370.00	23,332,754.48	101	100.50	8,060,315.64	485	470.50	31,393,070.12
Personnel Area Total	384	370.00	23,332,754.48	101	100.50	8,060,315.64	485	470.50	31,393,070.12
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	11,328,181.80	9	9.00	908,733.54	158	156.00	12,236,915.34
Personnel Area Total	149	147.00	11,328,181.80	9	9.00	908,733.54	158	156.00	12,236,915.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	346	343.00	18,457,645.18	346	343.00	18,457,645.18
Personnel Area Total	0	0.00	0.00	346	343.00	18,457,645.18	346	343.00	18,457,645.18
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	752	736.50	27,509,014.78	754	738.50	27,593,608.38
Personnel Area Total	2	2.00	84,593.60	752	736.50	27,509,014.78	754	738.50	27,593,608.38
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,142,188.10	0	0.00	0.00	38	35.00	2,142,188.10
Personnel Area Total	38	35.00	2,142,188.10	0	0.00	0.00	38	35.00	2,142,188.10
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82
Personnel Area Total	17	17.00	890,574.62	80	65.00	3,299,730.20	97	82.00	4,190,304.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	95.00	5,847,961.60	1	1.00	145,000.18	98	96.00	5,992,961.78
Personnel Area Total	97	95.00	5,847,961.60	1	1.00	145,000.18	98	96.00	5,992,961.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
Personnel Area Total	38	36.00	2,421,281.72	2	2.00	276,953.56	40	38.00	2,698,235.28
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
Personnel Area Total	35	34.00	2,264,525.12	0	0.00	0.00	35	34.00	2,264,525.12
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
Personnel Area Total	43	40.00	1,388,902.06	0	0.00	0.00	43	40.00	1,388,902.06
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
Personnel Area Total	9	9.00	377,967.20	0	0.00	0.00	9	9.00	377,967.20
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	779.00	51,619,060.48	4	4.00	467,054.38	798	783.00	52,086,114.86
Personnel Area Total	794	779.00	51,619,060.48	4	4.00	467,054.38	798	783.00	52,086,114.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
Personnel Area Total	54	54.00	3,874,416.00	1	1.00	119,766.40	55	55.00	3,994,182.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	4,887,806.56	1	1.00	160,000.10	84	83.00	5,047,806.66
Personnel Area Total	83	82.00	4,887,806.56	1	1.00	160,000.10	84	83.00	5,047,806.66
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,317,338.70	2	2.00	144,134.12	306	291.00	16,461,472.82
Personnel Area Total	304	289.00	16,317,338.70	2	2.00	144,134.12	306	291.00	16,461,472.82
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,166	2,102.50	133,246,555.10	1,375	1,323.50	64,097,963.10	3,541	3,426.00	197,344,518.20
DEPARTMENT TOTALS	2,166	2,102.50	133,246,555.10	1,375	1,323.50	64,097,963.10	3,541	3,426.00	197,344,518.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3,352,494.60	7	7.00	608,469.16	99	94.00	3,960,963.76
Personnel Area Total	92	87.00	3,352,494.60	7	7.00	608,469.16	99	94.00	3,960,963.76
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	121.00	4,229,846.40	0	0.00	0.00	140	121.00	4,229,846.40
Personnel Area Total	140	121.00	4,229,846.40	0	0.00	0.00	140	121.00	4,229,846.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	147.00	4,731,417.60	2	0.00	49,920.00	150	147.00	4,781,337.60
Personnel Area Total	148	147.00	4,731,417.60	2	0.00	49,920.00	150	147.00	4,781,337.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	136.00	4,359,222.40	6	0.00	92,040.00	148	136.00	4,451,262.40
Personnel Area Total	142	136.00	4,359,222.40	6	0.00	92,040.00	148	136.00	4,451,262.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	143.00	4,301,460.80	6	1.00	279,947.20	151	144.00	4,581,408.00
Personnel Area Total	145	143.00	4,301,460.80	6	1.00	279,947.20	151	144.00	4,581,408.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	126.00	4,077,201.70	13	0.00	228,800.00	139	126.00	4,306,001.70
Personnel Area Total	126	126.00	4,077,201.70	13	0.00	228,800.00	139	126.00	4,306,001.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	760.00	25,051,643.50	34	8.00	1,259,176.36	827	768.00	26,310,819.86
DEPARTMENT TOTALS	793	760.00	25,051,643.50	34	8.00	1,259,176.36	827	768.00	26,310,819.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,223,113.58	10	10.00	1,146,533.18	28	27.00	2,369,646.76
Personnel Area Total	18	17.00	1,223,113.58	10	10.00	1,146,533.18	28	27.00	2,369,646.76
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,298,904.66	31	31.00	3,084,008.72	72	72.00	5,382,913.38
Personnel Area Total	41	41.00	2,298,904.66	31	31.00	3,084,008.72	72	72.00	5,382,913.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,522,018.24	41	41.00	4,230,541.90	100	99.00	7,752,560.14
DEPARTMENT TOTALS	59	58.00	3,522,018.24	41	41.00	4,230,541.90	100	99.00	7,752,560.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,196,334.40	5	5.00	422,531.20	44	43.00	2,618,865.60
Personnel Area Total	39	38.00	2,196,334.40	5	5.00	422,531.20	44	43.00	2,618,865.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
Personnel Area Total	41	41.00	1,997,892.00	1	1.00	111,280.00	42	42.00	2,109,172.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	83.00	3,464,541.60	1	1.00	119,600.00	90	84.00	3,584,141.60
Personnel Area Total	89	83.00	3,464,541.60	1	1.00	119,600.00	90	84.00	3,584,141.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	333	297.00	10,664,513.60	4	4.00	136,638.32	337	301.00	10,801,151.92
Personnel Area Total	333	297.00	10,664,513.60	4	4.00	136,638.32	337	301.00	10,801,151.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20
Personnel Area Total	30	29.00	1,565,366.40	2	2.00	173,804.80	32	31.00	1,739,171.20
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	63.00	2,821,863.20	4	4.00	283,649.60	135	67.00	3,105,512.80
Personnel Area Total	131	63.00	2,821,863.20	4	4.00	283,649.60	135	67.00	3,105,512.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	551.00	22,710,511.20	17	17.00	1,247,503.92	680	568.00	23,958,015.12
DEPARTMENT TOTALS	663	551.00	22,710,511.20	17	17.00	1,247,503.92	680	568.00	23,958,015.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.00	9,214,879.44	8	8.00	900,645.72	165	160.00	10,115,525.16
Personnel Area Total	157	152.00	9,214,879.44	8	8.00	900,645.72	165	160.00	10,115,525.16
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,992	3,975.00	188,720,795.90	10	10.00	813,366.32	4,002	3,985.00	189,534,162.22
Personnel Area Total	3,992	3,975.00	188,720,795.90	10	10.00	813,366.32	4,002	3,985.00	189,534,162.22
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,149	4,127.00	197,935,675.34	18	18.00	1,714,012.04	4,167	4,145.00	199,649,687.38
DEPARTMENT TOTALS	4,149	4,127.00	197,935,675.34	18	18.00	1,714,012.04	4,167	4,145.00	199,649,687.38



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	209	188.00	10,171,532.80	14	14.00	1,478,909.12	223	202.00	11,650,441.92
Personnel Area Total	209	188.00	10,171,532.80	19	19.00	1,698,909.42	228	207.00	11,870,442.22
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,462	1,424.00	58,849,707.80	14	14.00	2,104,292.58	1,476	1,438.00	60,954,000.38
Personnel Area Total	1,462	1,424.00	58,849,707.80	14	14.00	2,104,292.58	1,476	1,438.00	60,954,000.38
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	311.00	14,344,493.54	3	3.00	247,504.40	342	314.00	14,591,997.94
Personnel Area Total	339	311.00	14,344,493.54	3	3.00	247,504.40	342	314.00	14,591,997.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	11,029,277.48	4	4.00	437,499.66	279	268.00	11,466,777.14
Personnel Area Total	275	264.00	11,029,277.48	4	4.00	437,499.66	279	268.00	11,466,777.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	465.00	19,635,562.70	5	5.00	461,827.86	484	470.00	20,097,390.56
Personnel Area Total	479	465.00	19,635,562.70	5	5.00	461,827.86	484	470.00	20,097,390.56
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	593	591.00	23,920,857.74	6	6.00	771,053.40	599	597.00	24,691,911.14
Personnel Area Total	593	591.00	23,920,857.74	6	6.00	771,053.40	599	597.00	24,691,911.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	333.00	13,281,621.60	3	3.00	448,842.16	338	336.00	13,730,463.76
Personnel Area Total	335	333.00	13,281,621.60	3	3.00	448,842.16	338	336.00	13,730,463.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	771.00	37,948,056.12	0	0.00	0.00	793	771.00	37,948,056.12
Personnel Area Total	793	771.00	37,948,056.12	0	0.00	0.00	793	771.00	37,948,056.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	293.00	11,679,442.06	6	6.00	530,065.12	302	299.00	12,209,507.18
Personnel Area Total	296	293.00	11,679,442.06	6	6.00	530,065.12	302	299.00	12,209,507.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
Personnel Area Total	71	70.00	3,597,984.00	0	0.00	0.00	71	70.00	3,597,984.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,852	4,710.00	204,458,535.84	55	55.00	6,479,994.30	4,907	4,765.00	210,938,530.14
DEPARTMENT TOTALS	4,852	4,710.00	204,458,535.84	60	60.00	6,699,994.60	4,912	4,770.00	211,158,530.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
Personnel Area Total	95	91.00	5,244,527.60	8	5.50	538,054.92	103	96.50	5,782,582.52
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,708	1,652.75	112,834,010.90	69	31.00	3,945,286.02	1,777	1,683.75	116,779,296.92
Personnel Area Total	1,708	1,652.75	112,834,010.90	69	31.00	3,945,286.02	1,777	1,683.75	116,779,296.92
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	477.00	18,554,436.42	6	4.50	212,359.94	526	481.50	18,766,796.36
Personnel Area Total	520	477.00	18,554,436.42	6	4.50	212,359.94	526	481.50	18,766,796.36
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,588,753.94	4	4.00	348,183.68	167	163.00	8,936,937.62
Personnel Area Total	163	159.00	8,588,753.94	4	4.00	348,183.68	167	163.00	8,936,937.62
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42
Personnel Area Total	13	13.00	591,073.34	1	1.00	115,000.08	14	14.00	706,073.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,511	2,403.75	146,429,413.00	91	49.00	5,412,919.46	2,602	2,452.75	151,842,332.46
DEPARTMENT TOTALS	2,511	2,403.75	146,429,413.00	91	49.00	5,412,919.46	2,602	2,452.75	151,842,332.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16
Personnel Area Total	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16
DEPARTMENT TOTALS	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.86	6,937,618.79	13	11.90	1,611,610.26	167	162.76	8,549,229.05
Personnel Area Total	154	150.86	6,937,618.79	13	11.90	1,611,610.26	167	162.76	8,549,229.05
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	7,368,668.06	14	6.33	1,332,398.08	157	149.33	8,701,066.14
Personnel Area Total	143	143.00	7,368,668.06	14	6.33	1,332,398.08	157	149.33	8,701,066.14
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,501,550.80	14	13.00	2,439,139.30	213	212.00	12,940,690.10
Personnel Area Total	199	199.00	10,501,550.80	14	13.00	2,439,139.30	213	212.00	12,940,690.10
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	913	886.75	41,541,971.64	43	37.00	2,232,978.02	956	923.75	43,774,949.66
Personnel Area Total	913	886.75	41,541,971.64	43	37.00	2,232,978.02	956	923.75	43,774,949.66
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	374.00	24,610,254.24	21	12.50	1,979,160.82	402	386.50	26,589,415.06
Personnel Area Total	381	374.00	24,610,254.24	21	12.50	1,979,160.82	402	386.50	26,589,415.06



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	129.60	6,872,027.76	9	8.80	1,440,982.40	140	138.40	8,313,010.16
Personnel Area Total	131	129.60	6,872,027.76	9	8.80	1,440,982.40	140	138.40	8,313,010.16
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	4,874,051.00	2	2.00	271,187.02	93	93.00	5,145,238.02
Personnel Area Total	91	91.00	4,874,051.00	2	2.00	271,187.02	93	93.00	5,145,238.02
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	359.00	16,106,453.48	33	11.00	1,919,512.66	392	370.00	18,025,966.14
Personnel Area Total	359	359.00	16,106,453.48	33	11.00	1,919,512.66	392	370.00	18,025,966.14
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
Personnel Area Total	108	107.00	5,499,228.80	6	5.50	929,666.40	114	112.50	6,428,895.20
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,139	1,114.00	62,097,390.16	94	12.50	6,429,749.30	1,233	1,126.50	68,527,139.46
Personnel Area Total	1,139	1,114.00	62,097,390.16	94	12.50	6,429,749.30	1,233	1,126.50	68,527,139.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,475	1,283.00	60,767,841.16	33	24.00	3,155,267.44	1,508	1,307.00	63,923,108.60
Personnel Area Total	1,475	1,283.00	60,767,841.16	33	24.00	3,155,267.44	1,508	1,307.00	63,923,108.60
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,265	1,261.00	45,660,052.36	10	7.50	1,184,955.20	1,275	1,268.50	46,845,007.56
Personnel Area Total	1,265	1,261.00	45,660,052.36	10	7.50	1,184,955.20	1,275	1,268.50	46,845,007.56
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	65.77	3,261,552.84	5	1.00	311,407.20	74	66.77	3,572,960.04
Personnel Area Total	69	65.77	3,261,552.84	5	1.00	311,407.20	74	66.77	3,572,960.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
Personnel Area Total	82	81.00	4,294,082.00	2	2.00	237,515.20	84	83.00	4,531,597.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
Personnel Area Total	89	88.75	4,457,010.74	12	4.00	972,067.20	101	92.75	5,429,077.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	108.00	5,462,744.82	6	5.30	916,235.84	114	113.30	6,378,980.66
Personnel Area Total	108	108.00	5,462,744.82	6	5.30	916,235.84	114	113.30	6,378,980.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,717	6,452.73	310,972,666.73	321	168.33	27,782,906.06	7,038	6,621.06	338,755,572.79
DEPARTMENT TOTALS	6,717	6,452.73	310,972,666.73	321	168.33	27,782,906.06	7,038	6,621.06	338,755,572.79



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,388	3,318.50	145,524,156.70	56	12.00	2,868,220.94	3,444	3,330.50	148,392,377.64
Personnel Area Total	3,388	3,318.50	145,524,156.70	56	12.00	2,868,220.94	3,444	3,330.50	148,392,377.64
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,388	3,318.50	145,524,156.70	56	12.00	2,868,220.94	3,444	3,330.50	148,392,377.64
DEPARTMENT TOTALS	3,388	3,318.50	145,524,156.70	56	12.00	2,868,220.94	3,444	3,330.50	148,392,377.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,494,603.02	8	7.00	727,184.64	45	42.00	3,221,787.66
Personnel Area Total	37	35.00	2,494,603.02	8	7.00	727,184.64	45	42.00	3,221,787.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	158.00	8,886,407.40	1	1.00	103,563.20	159	159.00	8,989,970.60
Personnel Area Total	158	158.00	8,886,407.40	1	1.00	103,563.20	159	159.00	8,989,970.60
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
Personnel Area Total	55	55.00	3,343,551.12	0	0.00	0.00	55	55.00	3,343,551.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,720,879.20	1	1.00	109,140.20	44	42.00	2,830,019.40
Personnel Area Total	43	41.00	2,720,879.20	1	1.00	109,140.20	44	42.00	2,830,019.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	289.00	17,445,440.74	10	9.00	939,888.04	303	298.00	18,385,328.78
DEPARTMENT TOTALS	293	289.00	17,445,440.74	10	9.00	939,888.04	303	298.00	18,385,328.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	663.00	35,613,016.40	40	12.00	2,302,145.82	743	675.00	37,915,162.22
Personnel Area Total	703	663.00	35,613,016.40	40	12.00	2,302,145.82	743	675.00	37,915,162.22
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	703	663.00	35,613,016.40	40	12.00	2,302,145.82	743	675.00	37,915,162.22
DEPARTMENT TOTALS	703	663.00	35,613,016.40	40	12.00	2,302,145.82	743	675.00	37,915,162.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	5,088,720.00	2	2.00	140,940.80	79	79.00	5,229,660.80
Personnel Area Total	77	77.00	5,088,720.00	2	2.00	140,940.80	79	79.00	5,229,660.80
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	19,379,599.98	0	0.00	0.00	350	350.00	19,379,599.98
Personnel Area Total	350	350.00	19,379,599.98	0	0.00	0.00	350	350.00	19,379,599.98
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,355,883.20	0	0.00	0.00	174	174.00	10,355,883.20
Personnel Area Total	174	174.00	10,355,883.20	0	0.00	0.00	174	174.00	10,355,883.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,348,101.60	8	0.00	249,600.00	54	43.00	2,597,701.60
Personnel Area Total	46	43.00	2,348,101.60	8	0.00	249,600.00	54	43.00	2,597,701.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	37,172,304.78	10	2.00	390,540.80	657	646.00	37,562,845.58
DEPARTMENT TOTALS	647	644.00	37,172,304.78	10	2.00	390,540.80	657	646.00	37,562,845.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,011	958.00	44,574,511.49	8	8.00	834,416.70	1,019	966.00	45,408,928.19
Personnel Area Total	1,011	958.00	44,574,511.49	8	8.00	834,416.70	1,019	966.00	45,408,928.19
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,011	958.00	44,574,511.49	8	8.00	834,416.70	1,019	966.00	45,408,928.19
DEPARTMENT TOTALS	1,011	958.00	44,574,511.49	8	8.00	834,416.70	1,019	966.00	45,408,928.19



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
Personnel Area Total	41	38.00	1,974,467.09	1	1.00	97,344.00	42	39.00	2,071,811.09
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	245.00	14,977,352.00	1	1.00	75,400.00	246	246.00	15,052,752.00
Personnel Area Total	245	245.00	14,977,352.00	1	1.00	75,400.00	246	246.00	15,052,752.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	285	265.00	13,859,573.00	7	5.00	562,941.60	292	270.00	14,422,514.60
Personnel Area Total	285	265.00	13,859,573.00	7	5.00	562,941.60	292	270.00	14,422,514.60
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	267.00	14,013,764.96	2	1.00	155,364.04	269	268.00	14,169,129.00
Personnel Area Total	267	267.00	14,013,764.96	2	1.00	155,364.04	269	268.00	14,169,129.00
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	838	815.00	44,825,157.05	11	8.00	891,049.64	849	823.00	45,716,206.69
DEPARTMENT TOTALS	838	815.00	44,825,157.05	11	8.00	891,049.64	849	823.00	45,716,206.69



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	6,020,112.80	45	0.00	359,860.80	140	94.00	6,379,973.60
Personnel Area Total	95	94.00	6,020,112.80	45	0.00	359,860.80	140	94.00	6,379,973.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
Personnel Area Total	19	19.00	1,195,812.80	0	0.00	0.00	19	19.00	1,195,812.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,011,702.94	0	0.00	0.00	37	37.00	2,011,702.94
Personnel Area Total	37	37.00	2,011,702.94	0	0.00	0.00	37	37.00	2,011,702.94
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
Personnel Area Total	2	2.00	97,739.20	4	4.00	289,064.36	6	6.00	386,803.56
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
DEPARTMENT TOTALS	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,240,027.00	17	17.00	2,240,027.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,240,027.00	17	17.00	2,240,027.00
0601 - LSU A & M College									
Education Employees	736	731.77	27,504,339.20	3,110	2,854.87	210,340,737.40	3,846	3,586.64	237,845,076.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	736	731.77	27,504,339.20	3,110	2,854.87	210,340,737.40	3,846	3,586.64	237,845,076.60
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,371,489.60	205	147.45	6,748,848.00	256	198.45	8,120,337.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,371,489.60	205	147.45	6,748,848.00	256	198.45	8,120,337.60
0603 - University of New Orleans									
Education Employees	71	70.80	2,409,379.00	847	530.26	37,562,458.00	918	601.06	39,971,837.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	70.80	2,409,379.00	847	530.26	37,562,458.00	918	601.06	39,971,837.00
0604 - LSU-Health Sciences Center NO									
Education Employees	364	363.50	12,152,583.41	951	911.34	85,338,296.01	1,315	1,274.84	97,490,879.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	364	363.50	12,152,583.41	951	911.34	85,338,296.01	1,315	1,274.84	97,490,879.42
0605 - LSU-Eunice									
Education Employees	46	43.50	1,200,076.80	132	105.15	4,590,458.00	178	148.65	5,790,534.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	46	43.50	1,200,076.80	132	105.15	4,590,458.00	178	148.65	5,790,534.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	65	63.50	1,777,900.30	181	180.75	10,492,766.44	246	244.25	12,270,666.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	63.50	1,777,900.30	181	180.75	10,492,766.44	246	244.25	12,270,666.74
0607 - LSU-Agriculture Center									
Education Employees	227	221.65	7,742,259.20	539	529.26	39,590,114.00	766	750.91	47,332,373.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	227	221.65	7,742,259.20	539	529.26	39,590,114.00	766	750.91	47,332,373.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	128	85.92	8,676,865.00	131	88.92	8,793,594.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	128	85.92	8,676,865.00	131	88.92	8,793,594.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.37	1,453,670.40	163	153.40	13,113,751.00	208	197.77	14,567,421.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.37	1,453,670.40	163	153.40	13,113,751.00	208	197.77	14,567,421.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	169	169.00	5,880,335.83	654	611.58	56,252,074.71	823	780.58	62,132,410.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	5,880,335.83	654	611.58	56,252,074.71	823	780.58	62,132,410.54
0612 - Baton Rouge Community College									
Education Employees	58	57.00	1,696,866.44	641	453.76	25,571,129.03	699	510.76	27,267,995.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.00	1,696,866.44	641	453.76	25,571,129.03	699	510.76	27,267,995.47



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	269	262.50	8,009,859.92	878	872.00	42,326,029.93	1,147	1,134.50	50,335,889.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	262.50	8,009,859.92	878	872.00	42,326,029.93	1,147	1,134.50	50,335,889.85
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,446,951.65	264	202.51	7,536,941.13	315	253.51	8,983,892.78
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,761,126.64	14	14.00	1,761,126.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,761,126.64	14	14.00	1,761,126.64
0621 - Nicholls State University									
Education Employees	189	189.00	5,065,579.22	595	542.75	22,906,702.99	784	731.75	27,972,282.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	189.00	5,065,579.22	595	542.75	22,906,702.99	784	731.75	27,972,282.21



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	92	91.00	2,684,308.94	335	326.30	17,749,818.16	427	417.30	20,434,127.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	92	91.00	2,684,308.94	335	326.30	17,749,818.16	427	417.30	20,434,127.10
0625 - La Tech University									
Education Employees	233	231.00	6,550,856.00	745	704.81	43,861,880.10	978	935.81	50,412,736.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	233	231.00	6,550,856.00	745	704.81	43,861,880.10	978	935.81	50,412,736.10
0627 - McNeese State University									
Education Employees	146	144.25	4,206,794.80	411	406.46	23,800,091.00	557	550.71	28,006,885.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	144.25	4,206,794.80	411	406.46	23,800,091.00	557	550.71	28,006,885.80
0629 - University of La-Monroe									
Education Employees	171	169.40	5,332,787.66	515	452.60	27,806,533.60	686	622.00	33,139,321.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	169.40	5,332,787.66	515	452.60	27,806,533.60	686	622.00	33,139,321.26
0631 - Northwestern State University									
Education Employees	140	140.00	4,440,352.18	529	492.81	27,428,558.36	669	632.81	31,868,910.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	140.00	4,440,352.18	529	492.81	27,428,558.36	669	632.81	31,868,910.54
0634 - Southeastern La University									
Education Employees	296	292.63	8,457,932.29	846	720.72	43,053,513.66	1,142	1,013.35	51,511,445.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	292.63	8,457,932.29	846	720.72	43,053,513.66	1,142	1,013.35	51,511,445.95



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	356	315.00	11,295,731.20	944	852.17	62,389,864.45	1,300	1,167.17	73,685,595.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	315.00	11,295,731.20	944	852.17	62,389,864.45	1,300	1,167.17	73,685,595.65
0641 - Delgado Community College									
Education Employees	188	135.00	5,314,648.37	962	750.55	37,058,447.03	1,150	885.55	42,373,095.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	188	135.00	5,314,648.37	962	750.55	37,058,447.03	1,150	885.55	42,373,095.40
0643 - Nunez Community College									
Education Employees	21	19.00	567,632.36	127	99.45	4,477,421.21	148	118.45	5,045,053.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	19.00	567,632.36	127	99.45	4,477,421.21	148	118.45	5,045,053.57
0644 - Bossier Community College									
Education Employees	114	81.00	3,220,350.00	762	309.67	14,921,723.19	876	390.67	18,142,073.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	81.00	3,220,350.00	762	309.67	14,921,723.19	876	390.67	18,142,073.19
0661 - HED-Off Student Financial Asst									
Education Employees	51	51.00	3,116,152.00	15	11.00	917,239.44	66	62.00	4,033,391.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	3,116,152.00	15	11.00	917,239.44	66	62.00	4,033,391.44
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	48	46.00	3,818,140.04	52	50.00	3,986,370.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	48	46.00	3,818,140.04	52	50.00	3,986,370.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	84	84.00	3,651,897.86	84	84.00	3,651,897.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	84	84.00	3,651,897.86	84	84.00	3,651,897.86
0730 - South Central LA Technical College									
Education Employees	23	23.00	661,650.13	216	115.41	5,792,863.94	239	138.41	6,454,514.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	661,650.13	216	115.41	5,792,863.94	239	138.41	6,454,514.07
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	124	109.72	5,204,035.68	134	119.72	5,507,241.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	124	109.72	5,204,035.68	134	119.72	5,507,241.66
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,745.60	280	157.67	8,089,799.33	302	179.67	8,716,544.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,745.60	280	157.67	8,089,799.33	302	179.67	8,716,544.93
0770 - Northwest Technical College									
Education Employees	21	21.00	552,446.76	197	129.70	6,192,092.32	218	150.70	6,744,539.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	552,446.76	197	129.70	6,192,092.32	218	150.70	6,744,539.08
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	660,732.80	171	150.67	6,976,612.48	193	172.67	7,637,345.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	660,732.80	171	150.67	6,976,612.48	193	172.67	7,637,345.28
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	191	146.00	7,108,233.03	199	154.00	7,390,633.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	191	146.00	7,108,233.03	199	154.00	7,390,633.85
N645 - South La Community College-NP									
Education Employees	51	50.00	1,542,851.48	234	231.83	11,641,671.63	285	281.83	13,184,523.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	50.00	1,542,851.48	234	231.83	11,641,671.63	285	281.83	13,184,523.11
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	181,340.78	138	71.55	3,349,631.26	144	77.55	3,530,972.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	181,340.78	138	71.55	3,349,631.26	144	77.55	3,530,972.04
N647 - La Delta Community College-NP									
Education Employees	21	21.00	701,018.92	269	228.19	10,311,124.23	290	249.19	11,012,143.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	701,018.92	269	228.19	10,311,124.23	290	249.19	11,012,143.15
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	143	135.35	11,302,213.15	143	135.35	11,302,213.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	143	135.35	11,302,213.15	143	135.35	11,302,213.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,411	4,248.87	140,660,115.04	17,907	15,233.97	974,422,498.19	22,318	19,482.84	1,115,082,613.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,411	4,248.87	140,660,115.04	17,907	15,233.97	974,422,498.19	22,318	19,482.84	1,115,082,613.23



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	151	146.00	12,614,644.21	161	156.00	13,009,351.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	151	146.00	12,614,644.21	161	156.00	13,009,351.68
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	277.00	10,200,964.08	95	66.35	5,334,371.15	372	343.35	15,535,335.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	277.00	10,200,964.08	95	66.35	5,334,371.15	372	343.35	15,535,335.23
HEALTH CARE SERVICES TOTALS									
Education Employees	287	287.00	10,595,671.55	246	212.35	17,949,015.36	533	499.35	28,544,686.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	287	287.00	10,595,671.55	246	212.35	17,949,015.36	533	499.35	28,544,686.91



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	359.50	22,521,312.96	38	37.00	4,152,095.48	430	396.50	26,673,408.44
Personnel Area Total	392	359.50	22,521,312.96	38	37.00	4,152,095.48	430	396.50	26,673,408.44
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	88	83.00	5,605,381.58	88	83.00	5,605,381.58
Personnel Area Total	0	0.00	0.00	88	83.00	5,605,381.58	88	83.00	5,605,381.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	99	99.00	5,621,226.26	102	102.00	5,739,557.46
Personnel Area Total	3	3.00	118,331.20	99	99.00	5,621,226.26	102	102.00	5,739,557.46
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	364.50	22,765,671.36	234	228.00	16,090,437.72	631	592.50	38,856,109.08
DEPARTMENT TOTALS	397	364.50	22,765,671.36	234	228.00	16,090,437.72	631	592.50	38,856,109.08



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	117.75	3,969,881.56	166	145.00	8,105,296.18	292	262.75	12,075,177.74
Personnel Area Total	126	117.75	3,969,881.56	166	145.00	8,105,296.18	292	262.75	12,075,177.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,501,573.18	55	45.00	3,017,740.44	201	190.00	7,519,313.62
Personnel Area Total	146	145.00	4,501,573.18	55	45.00	3,017,740.44	201	190.00	7,519,313.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	351,004.94	99	85.00	4,145,541.92	109	95.00	4,496,546.86
Personnel Area Total	10	10.00	351,004.94	99	85.00	4,145,541.92	109	95.00	4,496,546.86
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	56.50	3,283,458.62	5	5.00	481,652.86	63	61.50	3,765,111.48
Personnel Area Total	58	56.50	3,283,458.62	5	5.00	481,652.86	63	61.50	3,765,111.48
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	88	73.00	3,910,330.84	96	81.00	4,251,679.84
Personnel Area Total	8	8.00	341,349.00	88	73.00	3,910,330.84	96	81.00	4,251,679.84
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.25	12,447,267.30	413	353.00	19,660,562.24	761	690.25	32,107,829.54
DEPARTMENT TOTALS	348	337.25	12,447,267.30	413	353.00	19,660,562.24	761	690.25	32,107,829.54



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
Personnel Area Total	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	65	64.00	3,258,695.18	12	12.00	843,922.56	77	76.00	4,102,617.74
DEPARTMENT TOTALS	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	474.00	23,143,882.06	59	53.00	4,283,985.68	542	527.00	27,427,867.74
Personnel Area Total	483	474.00	23,143,882.06	59	53.00	4,283,985.68	542	527.00	27,427,867.74
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	474.00	23,143,882.06	59	53.00	4,283,985.68	542	527.00	27,427,867.74
DEPARTMENT TOTALS	483	474.00	23,143,882.06	59	53.00	4,283,985.68	542	527.00	27,427,867.74



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.34	29,207,556.40	516	498.34	29,207,556.40
Personnel Area Total	0	0.00	0.00	516	498.34	29,207,556.40	516	498.34	29,207,556.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.34	29,207,556.40	516	498.34	29,207,556.40
DEPARTMENT TOTALS	0	0.00	0.00	516	498.34	29,207,556.40	516	498.34	29,207,556.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,744,540.56	25	24.00	3,023,965.88	221	214.00	13,768,506.44
Personnel Area Total	196	190.00	10,744,540.56	25	24.00	3,023,965.88	221	214.00	13,768,506.44
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	196	190.00	10,744,540.56	25	24.00	3,023,965.88	221	214.00	13,768,506.44
DEPARTMENT TOTALS	196	190.00	10,744,540.56	25	24.00	3,023,965.88	221	214.00	13,768,506.44



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
Personnel Area Total	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
DEPARTMENT TOTALS	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	291.80	18,405,361.78	23	14.00	1,386,264.88	469	305.80	19,791,626.66
Personnel Area Total	446	291.80	18,405,361.78	23	14.00	1,386,264.88	469	305.80	19,791,626.66

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	291.80	18,405,361.78	23	14.00	1,386,264.88	469	305.80	19,791,626.66
DEPARTMENT TOTALS	446	291.80	18,405,361.78	23	14.00	1,386,264.88	469	305.80	19,791,626.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
Personnel Area Total	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
DEPARTMENT TOTALS	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,166	2,102.50	133,246,555.10	1,375	1,323.50	64,097,963.10	3,541	3,426.00	197,344,518.20
VETERANS AFFAIRS	793	760.00	25,051,643.50	34	8.00	1,259,176.36	827	768.00	26,310,819.86
ECONOMIC DEVELOPMENT	59	58.00	3,522,018.24	41	41.00	4,230,541.90	100	99.00	7,752,560.14
CRT	663	551.00	22,710,511.20	17	17.00	1,247,503.92	680	568.00	23,958,015.12
DOTD	4,149	4,127.00	197,935,675.34	18	18.00	1,714,012.04	4,167	4,145.00	199,649,687.38
DPSC - CORRECTIONS	4,852	4,710.00	204,458,535.84	60	60.00	6,699,994.60	4,912	4,770.00	211,158,530.44
DPSC - PUBLIC SAFETY	2,511	2,403.75	146,429,413.00	91	49.00	5,412,919.46	2,602	2,452.75	151,842,332.46
DYS-OFF OF JUV JUST	739	732.00	32,997,717.48	84	54.00	4,669,058.68	823	786.00	37,666,776.16
DHH	6,717	6,452.73	310,972,666.73	321	168.33	27,782,906.06	7,038	6,621.06	338,755,572.79
DCFS	3,388	3,318.50	145,524,156.70	56	12.00	2,868,220.94	3,444	3,330.50	148,392,377.64
DNR	293	289.00	17,445,440.74	10	9.00	939,888.04	303	298.00	18,385,328.78
REVENUE	703	663.00	35,613,016.40	40	12.00	2,302,145.82	743	675.00	37,915,162.22
DEQ	647	644.00	37,172,304.78	10	2.00	390,540.80	657	646.00	37,562,845.58
LWC	1,011	958.00	44,574,511.49	8	8.00	834,416.70	1,019	966.00	45,408,928.19
WILDLIFE & FISHERIES	838	815.00	44,825,157.05	11	8.00	891,049.64	849	823.00	45,716,206.69
CIVIL SERVICE AGENCIES	153	152.00	9,325,367.74	52	7.00	875,125.16	205	159.00	10,200,492.90
HIGHER EDUCATION	4,411	4,248.87	140,660,115.04	17,907	15,233.97	974,422,498.19	22,318	19,482.84	1,115,082,613.23
HEALTH CARE SERVICES	287	287.00	10,595,671.55	246	212.35	17,949,015.36	533	499.35	28,544,686.91
EDUCATION	397	364.50	22,765,671.36	234	228.00	16,090,437.72	631	592.50	38,856,109.08
EDUCATION - OTHER	348	337.25	12,447,267.30	413	353.00	19,660,562.24	761	690.25	32,107,829.54
PUBLIC SERVICE COMM	65	64.00	3,258,695.18	17	17.00	1,068,922.66	82	81.00	4,327,617.84
AGRICULTURE	483	474.00	23,143,882.06	59	53.00	4,283,985.68	542	527.00	27,427,867.74
JUSTICE	0	0.00	0.00	516	498.34	29,207,556.40	516	498.34	29,207,556.40
INSURANCE	196	190.00	10,744,540.56	25	24.00	3,023,965.88	221	214.00	13,768,506.44
LIEUTENANT GOVERNOR	2	2.00	114,691.20	7	7.00	583,419.20	9	9.00	698,110.40
SECRETARY OF STATE	446	291.80	18,405,361.78	23	14.00	1,386,264.88	469	305.80	19,791,626.66
TREASURY	49	44.00	2,937,475.84	21	10.00	1,279,775.38	70	54.00	4,217,251.22
TOTALS	36,366	35,039.90	1,656,878,063.20	21,696	18,447.49	1,195,171,866.81	58,062	53,487.39	2,852,049,930.01

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/22/2016

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,698	4,535.87	151,255,786.59	18,153	15,446.32	992,371,513.55	22,851	19,982.19	1,143,627,300.14
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,668	30,504.03	1,505,622,276.61	3,533	2,991.17	202,355,352.86	35,201	33,495.20	1,707,977,629.47
TOTALS	36,366	35,039.90	1,656,878,063.20	21,696	18,447.49	1,195,171,866.81	58,062	53,487.39	2,852,049,930.01
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,366	35,039.90	1,656,878,063.20	21,686	18,437.49	1,194,726,866.41	58,052	53,477.39	2,851,604,929.61
Employees with In-State Resident	34,604		1,594,704,955.40	17,946		1,025,702,000.50	52,550		2,620,406,955.90
Employees with Out-of State Resident	1,026		37,233,104.02	681		20,008,492.02	1,707		57,241,596.04
Employees with Unknown Resident	736		24,940,003.78	3,069		149,461,374.29	3,805		174,401,378.07