



Report on State Employment

EXTRACT

Data as of 9/11/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	87	64.32	4,240,171.92	87	64.32	4,240,171.92
Personnel Area Total	0	0.00	0.00	87	64.32	4,240,171.92	87	64.32	4,240,171.92
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
Personnel Area Total	13	13.00	824,222.62	2	2.00	237,619.98	15	15.00	1,061,842.60
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	32.30	1,622,845.95	1	1.00	115,148.80	36	33.30	1,737,994.75
Personnel Area Total	35	32.30	1,622,845.95	1	1.00	115,148.80	36	33.30	1,737,994.75
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,991,532.40	0	0.00	0.00	34	33.00	1,991,532.40
Personnel Area Total	34	33.00	1,991,532.40	0	0.00	0.00	34	33.00	1,991,532.40
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	357.00	22,638,206.08	91	90.50	7,303,689.12	461	447.50	29,941,895.20
Personnel Area Total	370	357.00	22,638,206.08	91	90.50	7,303,689.12	461	447.50	29,941,895.20
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,940,774.78	10	10.00	1,026,416.82	160	157.00	11,967,191.60
Personnel Area Total	150	147.00	10,940,774.78	10	10.00	1,026,416.82	160	157.00	11,967,191.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	357	355.75	19,191,911.96	357	355.75	19,191,911.96
Personnel Area Total	0	0.00	0.00	357	355.75	19,191,911.96	357	355.75	19,191,911.96
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	772	756.50	28,271,403.68	774	758.50	28,355,997.28
Personnel Area Total	2	2.00	84,593.60	772	756.50	28,271,403.68	774	758.50	28,355,997.28
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	678,159.04	18	17.00	1,297,687.04
Personnel Area Total	12	11.00	619,528.00	6	6.00	678,159.04	18	17.00	1,297,687.04
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.00	2,127,205.60	2	2.00	156,353.60	40	37.00	2,283,559.20
Personnel Area Total	38	35.00	2,127,205.60	2	2.00	156,353.60	40	37.00	2,283,559.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
Personnel Area Total	24	23.00	1,252,777.76	0	0.00	0.00	24	23.00	1,252,777.76
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	84	65.00	3,307,039.32	101	82.00	4,234,257.82
Personnel Area Total	17	17.00	927,218.50	84	65.00	3,307,039.32	101	82.00	4,234,257.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	92.00	5,826,292.16	1	1.00	145,000.18	94	93.00	5,971,292.34
Personnel Area Total	93	92.00	5,826,292.16	1	1.00	145,000.18	94	93.00	5,971,292.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,568,085.26	3	2.50	284,493.56	41	39.50	2,852,578.82
Personnel Area Total	38	37.00	2,568,085.26	3	2.50	284,493.56	41	39.50	2,852,578.82
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,175,235.92	0	0.00	0.00	34	34.00	2,175,235.92
Personnel Area Total	34	34.00	2,175,235.92	0	0.00	0.00	34	34.00	2,175,235.92
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	1,439,097.66	0	0.00	0.00	46	43.00	1,439,097.66
Personnel Area Total	46	43.00	1,439,097.66	0	0.00	0.00	46	43.00	1,439,097.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	790.00	52,201,544.46	5	5.00	596,846.38	808	795.00	52,798,390.84
Personnel Area Total	803	790.00	52,201,544.46	5	5.00	596,846.38	808	795.00	52,798,390.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,884,816.00	1	1.00	119,766.40	54	54.00	4,004,582.40
Personnel Area Total	53	53.00	3,884,816.00	1	1.00	119,766.40	54	54.00	4,004,582.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	72.00	4,336,679.36	1	1.00	149,999.98	73	73.00	4,486,679.34
Personnel Area Total	72	72.00	4,336,679.36	1	1.00	149,999.98	73	73.00	4,486,679.34
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	300.00	16,853,581.42	2	2.00	144,134.12	314	302.00	16,997,715.54
Personnel Area Total	312	300.00	16,853,581.42	2	2.00	144,134.12	314	302.00	16,997,715.54
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,159	2,103.30	132,939,454.33	1,425	1,365.57	65,968,154.86	3,584	3,468.87	198,907,609.19
DEPARTMENT TOTALS	2,159	2,103.30	132,939,454.33	1,425	1,365.57	65,968,154.86	3,584	3,468.87	198,907,609.19



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	81.00	3,248,377.60	6	6.00	451,486.62	93	87.00	3,699,864.22
Personnel Area Total	87	81.00	3,248,377.60	6	6.00	451,486.62	93	87.00	3,699,864.22
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	128.00	4,526,142.40	0	0.00	0.00	142	128.00	4,526,142.40
Personnel Area Total	142	128.00	4,526,142.40	0	0.00	0.00	142	128.00	4,526,142.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,789,969.60	5	0.00	97,760.00	154	149.00	4,887,729.60
Personnel Area Total	149	149.00	4,789,969.60	5	0.00	97,760.00	154	149.00	4,887,729.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	140.00	4,464,044.00	12	0.00	172,744.00	156	140.00	4,636,788.00
Personnel Area Total	144	140.00	4,464,044.00	12	0.00	172,744.00	156	140.00	4,636,788.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,327,585.60	6	1.00	279,947.20	152	146.00	4,607,532.80
Personnel Area Total	146	145.00	4,327,585.60	6	1.00	279,947.20	152	146.00	4,607,532.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,231,448.26	20	0.00	384,800.00	153	133.00	4,616,248.26
Personnel Area Total	133	133.00	4,231,448.26	20	0.00	384,800.00	153	133.00	4,616,248.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	801	776.00	25,587,567.46	49	7.00	1,386,737.82	850	783.00	26,974,305.28
DEPARTMENT TOTALS	801	776.00	25,587,567.46	49	7.00	1,386,737.82	850	783.00	26,974,305.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
Personnel Area Total	19	17.00	1,273,033.58	9	9.00	1,051,000.60	28	26.00	2,324,034.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
Personnel Area Total	40	40.00	2,262,549.12	35	35.00	3,495,336.26	75	75.00	5,757,885.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
DEPARTMENT TOTALS	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

CRT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,244,647.60	5	5.00	449,820.80	45	45.00	2,694,468.40
Personnel Area Total	40	40.00	2,244,647.60	5	5.00	449,820.80	45	45.00	2,694,468.40
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
Personnel Area Total	41	41.00	1,992,894.80	1	1.00	111,280.00	42	42.00	2,104,174.80
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	73.00	3,173,670.34	1	1.00	119,600.00	79	74.00	3,293,270.34
Personnel Area Total	78	73.00	3,173,670.34	1	1.00	119,600.00	79	74.00	3,293,270.34
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	296.00	10,514,350.08	11	5.80	360,877.14	321	301.80	10,875,227.22
Personnel Area Total	310	296.00	10,514,350.08	11	5.80	360,877.14	321	301.80	10,875,227.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,489,841.60	4	4.00	325,004.94	32	32.00	1,814,846.54
Personnel Area Total	28	28.00	1,489,841.60	4	4.00	325,004.94	32	32.00	1,814,846.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	65.00	2,863,577.60	4	4.00	283,649.60	137	69.00	3,147,227.20
Personnel Area Total	133	65.00	2,863,577.60	4	4.00	283,649.60	137	69.00	3,147,227.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	630	543.00	22,278,982.02	26	20.80	1,650,232.48	656	563.80	23,929,214.50
DEPARTMENT TOTALS	630	543.00	22,278,982.02	26	20.80	1,650,232.48	656	563.80	23,929,214.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	152.50	8,899,044.70	8	8.00	924,591.98	165	160.50	9,823,636.68
Personnel Area Total	157	152.50	8,899,044.70	8	8.00	924,591.98	165	160.50	9,823,636.68
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,969	3,954.00	182,121,345.90	11	11.00	850,155.02	3,980	3,965.00	182,971,500.92
Personnel Area Total	3,969	3,954.00	182,121,345.90	11	11.00	850,155.02	3,980	3,965.00	182,971,500.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,126	4,106.50	191,020,390.60	19	19.00	1,774,747.00	4,145	4,125.50	192,795,137.60
DEPARTMENT TOTALS	4,126	4,106.50	191,020,390.60	19	19.00	1,774,747.00	4,145	4,125.50	192,795,137.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	203	181.00	9,700,548.00	14	14.00	1,474,749.12	217	195.00	11,175,297.12
Personnel Area Total	203	181.00	9,700,548.00	19	19.00	1,694,749.42	222	200.00	11,395,297.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,464	1,427.00	58,972,965.74	14	14.00	2,104,292.58	1,478	1,441.00	61,077,258.32
Personnel Area Total	1,464	1,427.00	58,972,965.74	14	14.00	2,104,292.58	1,478	1,441.00	61,077,258.32
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	316.00	14,545,317.54	3	3.00	247,504.40	343	319.00	14,792,821.94
Personnel Area Total	340	316.00	14,545,317.54	3	3.00	247,504.40	343	319.00	14,792,821.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	262.00	11,066,558.36	3	3.00	353,275.78	277	265.00	11,419,834.14
Personnel Area Total	274	262.00	11,066,558.36	3	3.00	353,275.78	277	265.00	11,419,834.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	467.00	19,998,482.66	6	6.00	531,086.92	485	473.00	20,529,569.58
Personnel Area Total	479	467.00	19,998,482.66	6	6.00	531,086.92	485	473.00	20,529,569.58
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	598.00	24,600,986.54	7	7.00	855,277.28	607	605.00	25,456,263.82
Personnel Area Total	600	598.00	24,600,986.54	7	7.00	855,277.28	607	605.00	25,456,263.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	338.00	13,453,429.60	3	3.00	448,842.16	343	341.00	13,902,271.76
Personnel Area Total	340	338.00	13,453,429.60	3	3.00	448,842.16	343	341.00	13,902,271.76
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	774	752.00	37,505,292.76	0	0.00	0.00	774	752.00	37,505,292.76
Personnel Area Total	774	752.00	37,505,292.76	0	0.00	0.00	774	752.00	37,505,292.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	289	286.00	11,581,881.22	6	6.00	530,065.12	295	292.00	12,111,946.34
Personnel Area Total	289	286.00	11,581,881.22	6	6.00	530,065.12	295	292.00	12,111,946.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,631,544.80	0	0.00	0.00	71	70.00	3,631,544.80
Personnel Area Total	71	70.00	3,631,544.80	0	0.00	0.00	71	70.00	3,631,544.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,834	4,697.00	205,057,007.22	56	56.00	6,545,093.36	4,890	4,753.00	211,602,100.58
DEPARTMENT TOTALS	4,834	4,697.00	205,057,007.22	61	61.00	6,765,093.66	4,895	4,758.00	211,822,100.88



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	87.00	5,116,966.40	7	4.50	440,710.92	101	91.50	5,557,677.32
Personnel Area Total	94	87.00	5,116,966.40	7	4.50	440,710.92	101	91.50	5,557,677.32
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,730	1,672.00	113,910,785.04	72	28.50	4,085,790.02	1,802	1,700.50	117,996,575.06
Personnel Area Total	1,730	1,672.00	113,910,785.04	72	28.50	4,085,790.02	1,802	1,700.50	117,996,575.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	480.00	18,646,774.90	3	2.50	141,390.08	528	482.50	18,788,164.98
Personnel Area Total	525	480.00	18,646,774.90	3	2.50	141,390.08	528	482.50	18,788,164.98
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	159.00	8,659,840.80	4	4.00	348,183.68	168	163.00	9,008,024.48
Personnel Area Total	164	159.00	8,659,840.80	4	4.00	348,183.68	168	163.00	9,008,024.48
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22
Personnel Area Total	11	10.00	568,666.80	1	1.00	93,916.42	12	11.00	662,583.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,537	2,421.00	147,512,517.10	90	43.50	5,385,109.60	2,627	2,464.50	152,897,626.70
DEPARTMENT TOTALS	2,537	2,421.00	147,512,517.10	90	43.50	5,385,109.60	2,627	2,464.50	152,897,626.70



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	32,961,111.82	74	48.00	4,201,400.58	814	781.00	37,162,512.40
Personnel Area Total	740	733.00	32,961,111.82	74	48.00	4,201,400.58	814	781.00	37,162,512.40
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	740	733.00	32,961,111.82	74	48.00	4,201,400.58	814	781.00	37,162,512.40
DEPARTMENT TOTALS	740	733.00	32,961,111.82	74	48.00	4,201,400.58	814	781.00	37,162,512.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	150.81	6,746,038.73	14	13.30	1,693,981.12	168	164.11	8,440,019.85
Personnel Area Total	154	150.81	6,746,038.73	14	13.30	1,693,981.12	168	164.11	8,440,019.85
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	6,896,188.26	16	7.60	1,400,942.40	153	144.60	8,297,130.66
Personnel Area Total	137	137.00	6,896,188.26	16	7.60	1,400,942.40	153	144.60	8,297,130.66
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	202	202.00	10,355,992.40	12	11.00	2,124,809.96	214	213.00	12,480,802.36
Personnel Area Total	202	202.00	10,355,992.40	12	11.00	2,124,809.96	214	213.00	12,480,802.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	934	909.75	42,807,605.10	8	2.00	478,437.44	942	911.75	43,286,042.54
Personnel Area Total	934	909.75	42,807,605.10	8	2.00	478,437.44	942	911.75	43,286,042.54
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	369.00	24,329,078.28	20	12.00	1,810,548.74	396	381.00	26,139,627.02
Personnel Area Total	376	369.00	24,329,078.28	20	12.00	1,810,548.74	396	381.00	26,139,627.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	128.60	6,814,604.16	10	9.67	1,579,774.56	142	138.27	8,394,378.72
Personnel Area Total	132	128.60	6,814,604.16	10	9.67	1,579,774.56	142	138.27	8,394,378.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,112,107.00	2	2.00	271,187.02	97	97.00	5,383,294.02
Personnel Area Total	95	95.00	5,112,107.00	2	2.00	271,187.02	97	97.00	5,383,294.02
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	366.00	16,388,511.36	34	11.00	1,999,384.66	402	377.00	18,387,896.02
Personnel Area Total	368	366.00	16,388,511.36	34	11.00	1,999,384.66	402	377.00	18,387,896.02
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,515,244.80	6	5.50	929,666.40	114	112.50	6,444,911.20
Personnel Area Total	108	107.00	5,515,244.80	6	5.50	929,666.40	114	112.50	6,444,911.20
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,125	1,099.00	61,234,527.64	256	13.50	15,469,273.30	1,381	1,112.50	76,703,800.94
Personnel Area Total	1,125	1,099.00	61,234,527.64	256	13.50	15,469,273.30	1,381	1,112.50	76,703,800.94



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,448	1,267.00	60,038,475.93	33	25.00	3,359,371.86	1,481	1,292.00	63,397,847.79
Personnel Area Total	1,448	1,267.00	60,038,475.93	33	25.00	3,359,371.86	1,481	1,292.00	63,397,847.79
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,280.90	46,465,219.06	10	7.50	1,184,955.20	1,298	1,288.40	47,650,174.26
Personnel Area Total	1,288	1,280.90	46,465,219.06	10	7.50	1,184,955.20	1,298	1,288.40	47,650,174.26
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	68.77	3,269,747.52	6	1.00	318,520.02	77	69.77	3,588,267.54
Personnel Area Total	71	68.77	3,269,747.52	6	1.00	318,520.02	77	69.77	3,588,267.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,099,846.40	2	2.00	237,515.20	81	81.00	4,337,361.60
Personnel Area Total	79	79.00	4,099,846.40	2	2.00	237,515.20	81	81.00	4,337,361.60
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.75	4,221,204.78	13	5.00	1,103,731.20	100	91.75	5,324,935.98
Personnel Area Total	87	86.75	4,221,204.78	13	5.00	1,103,731.20	100	91.75	5,324,935.98
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.80	5,766,510.88	6	5.80	1,026,715.04	118	117.60	6,793,225.92
Personnel Area Total	112	111.80	5,766,510.88	6	5.80	1,026,715.04	118	117.60	6,793,225.92



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,727	6,469.38	310,720,760.98	452	137.87	35,405,745.44	7,179	6,607.25	346,126,506.42
DEPARTMENT TOTALS	6,727	6,469.38	310,720,760.98	452	137.87	35,405,745.44	7,179	6,607.25	346,126,506.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,420	3,356.50	147,298,879.52	61	17.00	3,309,806.50	3,481	3,373.50	150,608,686.02
Personnel Area Total	3,420	3,356.50	147,298,879.52	61	17.00	3,309,806.50	3,481	3,373.50	150,608,686.02
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,420	3,356.50	147,298,879.52	61	17.00	3,309,806.50	3,481	3,373.50	150,608,686.02
DEPARTMENT TOTALS	3,420	3,356.50	147,298,879.52	61	17.00	3,309,806.50	3,481	3,373.50	150,608,686.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,611,395.02	8	7.00	727,184.64	46	43.00	3,338,579.66
Personnel Area Total	38	36.00	2,611,395.02	8	7.00	727,184.64	46	43.00	3,338,579.66
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,000,986.02	1	1.00	103,563.20	162	162.00	9,104,549.22
Personnel Area Total	161	161.00	9,000,986.02	1	1.00	103,563.20	162	162.00	9,104,549.22
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
Personnel Area Total	58	58.00	3,508,630.32	0	0.00	0.00	58	58.00	3,508,630.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
Personnel Area Total	44	43.00	2,780,679.20	1	1.00	109,140.20	45	44.00	2,889,819.40
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	298.00	17,901,690.56	10	9.00	939,888.04	311	307.00	18,841,578.60
DEPARTMENT TOTALS	301	298.00	17,901,690.56	10	9.00	939,888.04	311	307.00	18,841,578.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	646.00	34,896,633.72	35	12.00	1,970,364.76	717	658.00	36,866,998.48
Personnel Area Total	682	646.00	34,896,633.72	35	12.00	1,970,364.76	717	658.00	36,866,998.48

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	682	646.00	34,896,633.72	35	12.00	1,970,364.76	717	658.00	36,866,998.48
DEPARTMENT TOTALS	682	646.00	34,896,633.72	35	12.00	1,970,364.76	717	658.00	36,866,998.48



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,920,812.00	7	7.00	690,982.76	87	84.00	5,611,794.76
Personnel Area Total	80	77.00	4,920,812.00	7	7.00	690,982.76	87	84.00	5,611,794.76
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,692,795.16	0	0.00	0.00	350	350.00	18,692,795.16
Personnel Area Total	350	350.00	18,692,795.16	0	0.00	0.00	350	350.00	18,692,795.16
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,880,457.60	0	0.00	0.00	171	171.00	9,880,457.60
Personnel Area Total	171	171.00	9,880,457.60	0	0.00	0.00	171	171.00	9,880,457.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	45.00	2,248,979.20	8	0.00	249,600.00	55	45.00	2,498,579.20
Personnel Area Total	47	45.00	2,248,979.20	8	0.00	249,600.00	55	45.00	2,498,579.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	648	643.00	35,743,043.96	15	7.00	940,582.76	663	650.00	36,683,626.72
DEPARTMENT TOTALS	648	643.00	35,743,043.96	15	7.00	940,582.76	663	650.00	36,683,626.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	974.00	45,273,815.29	13	10.00	1,170,666.90	1,040	984.00	46,444,482.19
Personnel Area Total	1,027	974.00	45,273,815.29	13	10.00	1,170,666.90	1,040	984.00	46,444,482.19
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,027	974.00	45,273,815.29	13	10.00	1,170,666.90	1,040	984.00	46,444,482.19
DEPARTMENT TOTALS	1,027	974.00	45,273,815.29	13	10.00	1,170,666.90	1,040	984.00	46,444,482.19



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,862,983.20	1	1.00	97,344.00	40	38.00	1,960,327.20
Personnel Area Total	39	37.00	1,862,983.20	1	1.00	97,344.00	40	38.00	1,960,327.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	242	240.00	14,368,344.84	2	2.00	196,123.20	244	242.00	14,564,468.04
Personnel Area Total	242	240.00	14,368,344.84	2	2.00	196,123.20	244	242.00	14,564,468.04
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	264.00	13,693,597.32	8	5.00	550,227.60	296	269.00	14,243,824.92
Personnel Area Total	288	264.00	13,693,597.32	8	5.00	550,227.60	296	269.00	14,243,824.92
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	271.00	13,621,193.30	2	1.00	155,364.04	273	272.00	13,776,557.34
Personnel Area Total	271	271.00	13,621,193.30	2	1.00	155,364.04	273	272.00	13,776,557.34
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	812.00	43,546,118.66	13	9.00	999,058.84	853	821.00	44,545,177.50
DEPARTMENT TOTALS	840	812.00	43,546,118.66	13	9.00	999,058.84	853	821.00	44,545,177.50



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	94.00	5,805,060.04	45	0.00	434,116.80	140	94.00	6,239,176.84
Personnel Area Total	95	94.00	5,805,060.04	45	0.00	434,116.80	140	94.00	6,239,176.84
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,121,660.80	0	0.00	0.00	18	18.00	1,121,660.80
Personnel Area Total	18	18.00	1,121,660.80	0	0.00	0.00	18	18.00	1,121,660.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,094,341.34	0	0.00	0.00	37	37.00	2,094,341.34
Personnel Area Total	37	37.00	2,094,341.34	0	0.00	0.00	37	37.00	2,094,341.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	144,976.00	4	4.00	289,064.36	8	8.00	434,040.36
Personnel Area Total	4	4.00	144,976.00	4	4.00	289,064.36	8	8.00	434,040.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	153.00	9,166,038.18	52	7.00	949,381.16	206	160.00	10,115,419.34
DEPARTMENT TOTALS	154	153.00	9,166,038.18	52	7.00	949,381.16	206	160.00	10,115,419.34



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	20	20.00	2,459,160.00	20	20.00	2,459,160.00
0601 - LSU A & M College									
Education Employees	759	753.39	28,576,100.80	3,077	2,807.10	207,865,321.40	3,836	3,560.49	236,441,422.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	759	753.39	28,576,100.80	3,077	2,807.10	207,865,321.40	3,836	3,560.49	236,441,422.20
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,349,067.20	201	144.16	6,612,349.00	251	194.16	7,961,416.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,349,067.20	201	144.16	6,612,349.00	251	194.16	7,961,416.20
0603 - University of New Orleans									
Education Employees	139	138.80	4,551,997.00	888	532.70	38,170,723.00	1,027	671.50	42,722,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	139	138.80	4,551,997.00	888	532.70	38,170,723.00	1,027	671.50	42,722,720.00
0604 - LSU-Health Sciences Center NO									
Education Employees	346	345.50	11,862,359.87	956	918.44	85,588,619.73	1,302	1,263.94	97,450,979.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	345.50	11,862,359.87	956	918.44	85,588,619.73	1,302	1,263.94	97,450,979.60
0605 - LSU-Eunice									
Education Employees	53	51.50	1,388,732.80	135	105.61	4,662,259.00	188	157.11	6,050,991.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	51.50	1,388,732.80	135	105.61	4,662,259.00	188	157.11	6,050,991.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,959,500.30	177	176.25	10,290,484.44	247	244.75	12,249,984.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,959,500.30	177	176.25	10,290,484.44	247	244.75	12,249,984.74
0607 - LSU-Agriculture Center									
Education Employees	240	232.90	8,172,091.20	575	567.27	41,882,952.00	815	800.17	50,055,043.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	232.90	8,172,091.20	575	567.27	41,882,952.00	815	800.17	50,055,043.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	137	89.31	8,731,411.00	140	92.31	8,848,140.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	137	89.31	8,731,411.00	140	92.31	8,848,140.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	45	44.37	1,492,649.60	164	153.30	13,125,028.00	209	197.67	14,617,677.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	44.37	1,492,649.60	164	153.30	13,125,028.00	209	197.67	14,617,677.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	173	173.00	6,100,878.59	652	609.88	56,407,909.14	825	782.88	62,508,787.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	173.00	6,100,878.59	652	609.88	56,407,909.14	825	782.88	62,508,787.73
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,556,589.51	837	455.23	24,858,150.31	891	509.23	26,414,739.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,556,589.51	837	455.23	24,858,150.31	891	509.23	26,414,739.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0615 - SU Board of Supervisors									
Education Employees	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	117,353.60	8	8.00	864,999.92	12	12.00	982,353.52
0616 - SU A & M College									
Education Employees	269	263.50	8,039,021.52	875	869.00	42,322,831.87	1,144	1,132.50	50,361,853.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	269	263.50	8,039,021.52	875	869.00	42,322,831.87	1,144	1,132.50	50,361,853.39
0617 - SU New Orleans									
Education Employees	66	66.00	1,831,491.40	291	276.71	11,558,719.78	357	342.71	13,390,211.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	66	66.00	1,831,491.40	291	276.71	11,558,719.78	357	342.71	13,390,211.18
0618 - SU Shreveport									
Education Employees	50	50.00	1,376,967.72	262	200.01	7,478,741.13	312	250.01	8,855,708.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,376,967.72	262	200.01	7,478,741.13	312	250.01	8,855,708.85
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
0621 - Nicholls State University									
Education Employees	199	199.00	5,362,669.62	710	625.65	22,988,682.96	909	824.65	28,351,352.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	199.00	5,362,669.62	710	625.65	22,988,682.96	909	824.65	28,351,352.58



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	94	93.00	2,747,823.11	339	332.10	18,355,213.56	433	425.10	21,103,036.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	94	93.00	2,747,823.11	339	332.10	18,355,213.56	433	425.10	21,103,036.67
0625 - La Tech University									
Education Employees	232	230.00	6,330,868.96	698	656.56	40,812,667.01	930	886.56	47,143,535.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	232	230.00	6,330,868.96	698	656.56	40,812,667.01	930	886.56	47,143,535.97
0627 - McNeese State University									
Education Employees	144	141.25	3,940,362.40	551	403.46	24,264,962.94	695	544.71	28,205,325.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	141.25	3,940,362.40	551	403.46	24,264,962.94	695	544.71	28,205,325.34
0629 - University of La-Monroe									
Education Employees	175	173.25	5,229,425.26	499	437.60	26,759,070.60	674	610.85	31,988,495.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	173.25	5,229,425.26	499	437.60	26,759,070.60	674	610.85	31,988,495.86
0631 - Northwestern State University									
Education Employees	134	134.00	4,136,858.44	504	481.75	27,091,222.88	638	615.75	31,228,081.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	134	134.00	4,136,858.44	504	481.75	27,091,222.88	638	615.75	31,228,081.32
0634 - Southeastern La University									
Education Employees	299	297.00	8,606,031.20	849	713.47	42,839,987.85	1,148	1,010.47	51,446,019.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	297.00	8,606,031.20	849	713.47	42,839,987.85	1,148	1,010.47	51,446,019.05



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	358	316.00	11,001,520.18	920	849.35	59,476,949.45	1,278	1,165.35	70,478,469.63
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	316.00	11,001,520.18	920	849.35	59,476,949.45	1,278	1,165.35	70,478,469.63
0641 - Delgado Community College									
Education Employees	189	136.00	5,348,267.42	1,716	749.65	37,010,355.71	1,905	885.65	42,358,623.13
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	136.00	5,348,267.42	1,716	749.65	37,010,355.71	1,905	885.65	42,358,623.13
0643 - Nunez Community College									
Education Employees	20	20.00	535,425.31	141	116.90	4,623,393.57	161	136.90	5,158,818.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	535,425.31	141	116.90	4,623,393.57	161	136.90	5,158,818.88
0644 - Bossier Community College									
Education Employees	115	81.00	3,188,390.60	990	302.74	14,686,103.04	1,105	383.74	17,874,493.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	115	81.00	3,188,390.60	990	302.74	14,686,103.04	1,105	383.74	17,874,493.64
0661 - HED-Off Student Financial Asst									
Education Employees	56	56.00	3,250,395.20	12	9.00	768,376.96	68	65.00	4,018,772.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	3,250,395.20	12	9.00	768,376.96	68	65.00	4,018,772.16
0671 - HED-Board of Regents									
Education Employees	4	4.00	157,456.00	50	48.00	3,867,893.64	54	52.00	4,025,349.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	157,456.00	50	48.00	3,867,893.64	54	52.00	4,025,349.64



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	101	99.33	4,157,622.30	101	99.33	4,157,622.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	101	99.33	4,157,622.30	101	99.33	4,157,622.30
0730 - South Central LA Technical College									
Education Employees	25	25.00	721,799.62	203	113.09	5,865,180.99	228	138.09	6,586,980.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	25	25.00	721,799.62	203	113.09	5,865,180.99	228	138.09	6,586,980.61
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	194	110.44	5,117,841.13	204	120.44	5,421,047.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	194	110.44	5,117,841.13	204	120.44	5,421,047.11
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	599,851.80	296	155.80	7,818,253.00	318	177.80	8,418,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	599,851.80	296	155.80	7,818,253.00	318	177.80	8,418,104.80
0770 - Northwest Technical College									
Education Employees	23	23.00	598,593.88	195	131.10	6,004,076.21	218	154.10	6,602,670.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	598,593.88	195	131.10	6,004,076.21	218	154.10	6,602,670.09
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	346,600.00	4	4.00	346,600.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0788 - Northshore Tech Comm College									
Education Employees	21	21.00	601,452.80	232	154.39	7,318,594.43	253	175.39	7,920,047.23
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	601,452.80	232	154.39	7,318,594.43	253	175.39	7,920,047.23
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	384,920.82	195	143.68	7,066,333.00	208	152.68	7,451,253.82
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	384,920.82	195	143.68	7,066,333.00	208	152.68	7,451,253.82
N645 - South La Community College-NP									
Education Employees	48	48.00	1,444,905.88	357	231.08	11,183,151.98	405	279.08	12,628,057.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,444,905.88	357	231.08	11,183,151.98	405	279.08	12,628,057.86
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	180,508.78	142	70.75	3,200,130.15	148	76.75	3,380,638.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	180,508.78	142	70.75	3,200,130.15	148	76.75	3,380,638.93
N647 - La Delta Community College-NP									
Education Employees	23	23.00	717,288.57	377	225.28	10,263,336.52	400	248.28	10,980,625.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	717,288.57	377	225.28	10,263,336.52	400	248.28	10,980,625.09
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	130.35	10,696,131.16	140	130.35	10,696,131.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	130.35	10,696,131.16	140	130.35	10,696,131.16



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,531	4,365.96	143,879,552.54	19,684	15,242.49	967,016,498.46	24,215	19,608.45	1,110,896,051.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,531	4,365.96	143,879,552.54	19,684	15,242.49	967,016,498.46	24,215	19,608.45	1,110,896,051.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	160	154.50	13,193,763.28	170	164.50	13,588,470.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	160	154.50	13,193,763.28	170	164.50	13,588,470.75
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	273.00	10,280,680.23	90	67.20	5,558,975.11	363	340.20	15,839,655.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	273.00	10,280,680.23	90	67.20	5,558,975.11	363	340.20	15,839,655.34
HEALTH CARE SERVICES TOTALS									
Education Employees	283	283.00	10,675,387.70	250	221.70	18,752,738.39	533	504.70	29,428,126.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	283	283.00	10,675,387.70	250	221.70	18,752,738.39	533	504.70	29,428,126.09



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
Personnel Area Total	2	2.00	122,969.60	10	10.00	751,184.72	12	12.00	874,154.32
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	385	356.50	22,172,187.44	40	35.00	4,385,991.48	425	391.50	26,558,178.92
Personnel Area Total	385	356.50	22,172,187.44	40	35.00	4,385,991.48	425	391.50	26,558,178.92
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	82	77.00	5,090,565.20	82	77.00	5,090,565.20
Personnel Area Total	0	0.00	0.00	82	77.00	5,090,565.20	82	77.00	5,090,565.20
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	97	97.00	5,536,887.46	100	100.00	5,655,218.66
Personnel Area Total	3	3.00	118,331.20	97	97.00	5,536,887.46	100	100.00	5,655,218.66
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	361.50	22,413,488.24	229	219.00	15,764,628.86	619	580.50	38,178,117.10
DEPARTMENT TOTALS	390	361.50	22,413,488.24	229	219.00	15,764,628.86	619	580.50	38,178,117.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	117.75	3,911,705.56	165	147.00	8,062,332.02	288	264.75	11,974,037.58
Personnel Area Total	123	117.75	3,911,705.56	165	147.00	8,062,332.02	288	264.75	11,974,037.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,466,965.10	56	45.00	2,990,530.40	202	189.00	7,457,495.50
Personnel Area Total	146	144.00	4,466,965.10	56	45.00	2,990,530.40	202	189.00	7,457,495.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	96	81.00	4,332,099.20	106	91.00	4,668,400.36
Personnel Area Total	10	10.00	336,301.16	96	81.00	4,332,099.20	106	91.00	4,668,400.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
Personnel Area Total	59	57.50	3,358,154.02	5	5.00	481,652.86	64	62.50	3,839,806.88
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,069.20	88	72.00	3,882,993.66	96	80.00	4,212,062.86
Personnel Area Total	8	8.00	329,069.20	88	72.00	3,882,993.66	96	80.00	4,212,062.86
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	337.25	12,402,195.04	410	350.00	19,749,608.14	756	687.25	32,151,803.18
DEPARTMENT TOTALS	346	337.25	12,402,195.04	410	350.00	19,749,608.14	756	687.25	32,151,803.18



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,382,444.78	13	13.00	885,792.96	81	80.00	4,268,237.74
Personnel Area Total	68	67.00	3,382,444.78	18	18.00	1,110,793.06	86	85.00	4,493,237.84
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	68	67.00	3,382,444.78	13	13.00	885,792.96	81	80.00	4,268,237.74
DEPARTMENT TOTALS	68	67.00	3,382,444.78	18	18.00	1,110,793.06	86	85.00	4,493,237.84



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	460.00	21,955,054.42	63	57.00	4,419,928.24	535	517.00	26,374,982.66
Personnel Area Total	472	460.00	21,955,054.42	63	57.00	4,419,928.24	535	517.00	26,374,982.66
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	460.00	21,955,054.42	63	57.00	4,419,928.24	535	517.00	26,374,982.66
DEPARTMENT TOTALS	472	460.00	21,955,054.42	63	57.00	4,419,928.24	535	517.00	26,374,982.66



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	498.85	29,337,987.12	515	498.85	29,337,987.12
Personnel Area Total	0	0.00	0.00	515	498.85	29,337,987.12	515	498.85	29,337,987.12
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	498.85	29,337,987.12	515	498.85	29,337,987.12
DEPARTMENT TOTALS	0	0.00	0.00	515	498.85	29,337,987.12	515	498.85	29,337,987.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	189.00	10,366,463.90	23	23.00	2,800,309.72	216	212.00	13,166,773.62
Personnel Area Total	193	189.00	10,366,463.90	23	23.00	2,800,309.72	216	212.00	13,166,773.62
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	189.00	10,366,463.90	23	23.00	2,800,309.72	216	212.00	13,166,773.62
DEPARTMENT TOTALS	193	189.00	10,366,463.90	23	23.00	2,800,309.72	216	212.00	13,166,773.62



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	279.80	17,369,434.42	22	14.00	1,302,246.40	457	293.80	18,671,680.82
Personnel Area Total	435	279.80	17,369,434.42	22	14.00	1,302,246.40	457	293.80	18,671,680.82

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	435	279.80	17,369,434.42	22	14.00	1,302,246.40	457	293.80	18,671,680.82
DEPARTMENT TOTALS	435	279.80	17,369,434.42	22	14.00	1,302,246.40	457	293.80	18,671,680.82



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,922,845.90	24	10.00	1,420,571.36	73	53.00	4,343,417.26
Personnel Area Total	49	43.00	2,922,845.90	24	10.00	1,420,571.36	73	53.00	4,343,417.26
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,922,845.90	24	10.00	1,420,571.36	73	53.00	4,343,417.26
DEPARTMENT TOTALS	49	43.00	2,922,845.90	24	10.00	1,420,571.36	73	53.00	4,343,417.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,159	2,103.30	132,939,454.33	1,425	1,365.57	65,968,154.86	3,584	3,468.87	198,907,609.19
VETERANS AFFAIRS	801	776.00	25,587,567.46	49	7.00	1,386,737.82	850	783.00	26,974,305.28
ECONOMIC DEVELOPMENT	59	57.00	3,535,582.70	44	44.00	4,546,336.86	103	101.00	8,081,919.56
CRT	630	543.00	22,278,982.02	26	20.80	1,650,232.48	656	563.80	23,929,214.50
DOTD	4,126	4,106.50	191,020,390.60	19	19.00	1,774,747.00	4,145	4,125.50	192,795,137.60
DPSC - CORRECTIONS	4,834	4,697.00	205,057,007.22	61	61.00	6,765,093.66	4,895	4,758.00	211,822,100.88
DPSC - PUBLIC SAFETY	2,537	2,421.00	147,512,517.10	90	43.50	5,385,109.60	2,627	2,464.50	152,897,626.70
DYS-OFF OF JUV JUST	740	733.00	32,961,111.82	74	48.00	4,201,400.58	814	781.00	37,162,512.40
DHH	6,727	6,469.38	310,720,760.98	452	137.87	35,405,745.44	7,179	6,607.25	346,126,506.42
DCFS	3,420	3,356.50	147,298,879.52	61	17.00	3,309,806.50	3,481	3,373.50	150,608,686.02
DNR	301	298.00	17,901,690.56	10	9.00	939,888.04	311	307.00	18,841,578.60
REVENUE	682	646.00	34,896,633.72	35	12.00	1,970,364.76	717	658.00	36,866,998.48
DEQ	648	643.00	35,743,043.96	15	7.00	940,582.76	663	650.00	36,683,626.72
LWC	1,027	974.00	45,273,815.29	13	10.00	1,170,666.90	1,040	984.00	46,444,482.19
WILDLIFE & FISHERIES	840	812.00	43,546,118.66	13	9.00	999,058.84	853	821.00	44,545,177.50
CIVIL SERVICE AGENCIES	154	153.00	9,166,038.18	52	7.00	949,381.16	206	160.00	10,115,419.34
HIGHER EDUCATION	4,531	4,365.96	143,879,552.54	19,684	15,242.49	967,016,498.46	24,215	19,608.45	1,110,896,051.00
HEALTH CARE SERVICES	283	283.00	10,675,387.70	250	221.70	18,752,738.39	533	504.70	29,428,126.09
EDUCATION	390	361.50	22,413,488.24	229	219.00	15,764,628.86	619	580.50	38,178,117.10
EDUCATION - OTHER	346	337.25	12,402,195.04	410	350.00	19,749,608.14	756	687.25	32,151,803.18
PUBLIC SERVICE COMM	68	67.00	3,382,444.78	18	18.00	1,110,793.06	86	85.00	4,493,237.84
AGRICULTURE	472	460.00	21,955,054.42	63	57.00	4,419,928.24	535	517.00	26,374,982.66
JUSTICE	0	0.00	0.00	515	498.85	29,337,987.12	515	498.85	29,337,987.12
INSURANCE	193	189.00	10,366,463.90	23	23.00	2,800,309.72	216	212.00	13,166,773.62
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	435	279.80	17,369,434.42	22	14.00	1,302,246.40	457	293.80	18,671,680.82
TREASURY	49	43.00	2,922,845.90	24	10.00	1,420,571.36	73	53.00	4,343,417.26
TOTALS	36,454	35,177.19	1,650,921,152.26	23,687	18,480.78	1,199,818,804.21	60,141	53,657.97	2,850,739,956.47

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/11/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,814	4,648.96	154,554,940.24	19,934	15,464.19	985,769,236.85	24,748	20,113.15	1,140,324,177.09
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,640	30,528.23	1,496,366,212.02	3,743	3,006.59	213,604,566.96	35,383	33,534.82	1,709,970,778.98
TOTALS	36,454	35,177.19	1,650,921,152.26	23,687	18,480.78	1,199,818,804.21	60,141	53,657.97	2,850,739,956.47
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,454	35,177.19	1,650,921,152.26	23,677	18,470.78	1,199,373,803.81	60,131	53,647.97	2,850,294,956.07
Employees with In-State Resident	34,661		1,587,332,057.04	19,614		1,031,235,864.44	54,275		2,618,567,921.48
Employees with Out-of State Resident	970		36,036,933.96	860		19,781,086.39	1,830		55,818,020.35
Employees with Unknown Resident	823		27,552,161.26	3,213		148,801,853.38	4,036		176,354,014.64