



Report on State Employment

EXTRACT

Data as of 4/29/2016

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
Personnel Area Total	0	0.00	0.00	92	70.00	4,868,377.20	92	70.00	4,868,377.20
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
Personnel Area Total	11	11.00	693,045.08	2	2.00	237,619.98	13	13.00	930,665.06
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.12	1,655,914.00	1	1.00	99,500.18	38	35.12	1,755,414.18
Personnel Area Total	37	34.12	1,655,914.00	1	1.00	99,500.18	38	35.12	1,755,414.18
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
Personnel Area Total	33	32.00	1,913,501.20	0	0.00	0.00	33	32.00	1,913,501.20
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	367.00	22,955,709.76	102	100.50	7,999,807.14	480	467.50	30,955,516.90
Personnel Area Total	378	367.00	22,955,709.76	102	100.50	7,999,807.14	480	467.50	30,955,516.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	11,443,537.56	9	9.00	992,360.98	160	158.00	12,435,898.54
Personnel Area Total	151	149.00	11,443,537.56	9	9.00	992,360.98	160	158.00	12,435,898.54



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	338	335.00	18,299,393.06	338	335.00	18,299,393.06
Personnel Area Total	0	0.00	0.00	338	335.00	18,299,393.06	338	335.00	18,299,393.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	760	744.00	27,678,528.02	762	746.00	27,763,121.62
Personnel Area Total	2	2.00	84,593.60	760	744.00	27,678,528.02	762	746.00	27,763,121.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
Personnel Area Total	10	9.00	548,032.16	7	7.00	793,158.86	17	16.00	1,341,191.02
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	2,236,324.74	1	1.00	104,000.00	41	38.00	2,340,324.74
Personnel Area Total	40	37.00	2,236,324.74	1	1.00	104,000.00	41	38.00	2,340,324.74
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
Personnel Area Total	23	22.00	1,191,217.82	0	0.00	0.00	23	22.00	1,191,217.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02
Personnel Area Total	17	17.00	890,574.62	81	65.00	3,316,765.40	98	82.00	4,207,340.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	99.00	5,989,734.40	1	1.00	145,000.18	102	100.00	6,134,734.58
Personnel Area Total	101	99.00	5,989,734.40	1	1.00	145,000.18	102	100.00	6,134,734.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	2,406,438.84	2	2.00	276,953.56	39	37.00	2,683,392.40
Personnel Area Total	37	35.00	2,406,438.84	2	2.00	276,953.56	39	37.00	2,683,392.40
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,321,152.08	0	0.00	0.00	36	34.00	2,321,152.08
Personnel Area Total	36	34.00	2,321,152.08	0	0.00	0.00	36	34.00	2,321,152.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	1,312,467.26	0	0.00	0.00	39	38.00	1,312,467.26
Personnel Area Total	39	38.00	1,312,467.26	0	0.00	0.00	39	38.00	1,312,467.26
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
Personnel Area Total	9	9.00	370,770.40	0	0.00	0.00	9	9.00	370,770.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	790	777.00	51,085,192.60	3	3.00	351,988.78	793	780.00	51,437,181.38
Personnel Area Total	790	777.00	51,085,192.60	3	3.00	351,988.78	793	780.00	51,437,181.38



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0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,805,422.40	1	1.00	119,766.40	52	52.00	3,925,188.80
Personnel Area Total	51	51.00	3,805,422.40	1	1.00	119,766.40	52	52.00	3,925,188.80
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	79.00	4,713,393.36	0	0.00	0.00	80	79.00	4,713,393.36
Personnel Area Total	80	79.00	4,713,393.36	0	0.00	0.00	80	79.00	4,713,393.36
0821 - DOA-Office of St Human Cap Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	289.00	16,263,962.00	1	1.00	75,171.20	305	290.00	16,339,133.20
Personnel Area Total	304	289.00	16,263,962.00	1	1.00	75,171.20	305	290.00	16,339,133.20
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,153	2,094.12	132,135,867.08	1,401	1,342.50	65,358,390.94	3,554	3,436.62	197,494,258.02
DEPARTMENT TOTALS	2,153	2,094.12	132,135,867.08	1,401	1,342.50	65,358,390.94	3,554	3,436.62	197,494,258.02



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	93.00	3,549,141.70	7	7.00	608,469.16	106	100.00	4,157,610.86
Personnel Area Total	99	93.00	3,549,141.70	7	7.00	608,469.16	106	100.00	4,157,610.86
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	131.00	4,534,608.00	0	0.00	0.00	155	131.00	4,534,608.00
Personnel Area Total	155	131.00	4,534,608.00	0	0.00	0.00	155	131.00	4,534,608.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	143.00	4,520,380.80	6	0.00	141,502.40	150	143.00	4,661,883.20
Personnel Area Total	144	143.00	4,520,380.80	6	0.00	141,502.40	150	143.00	4,661,883.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	132.00	4,331,943.20	7	0.00	121,700.80	149	132.00	4,453,644.00
Personnel Area Total	142	132.00	4,331,943.20	7	0.00	121,700.80	149	132.00	4,453,644.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	4,233,548.80	5	1.00	256,235.20	148	142.00	4,489,784.00
Personnel Area Total	143	141.00	4,233,548.80	5	1.00	256,235.20	148	142.00	4,489,784.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	120.00	3,951,403.30	15	0.00	312,000.00	135	120.00	4,263,403.30
Personnel Area Total	120	120.00	3,951,403.30	15	0.00	312,000.00	135	120.00	4,263,403.30



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	760.00	25,121,025.80	40	8.00	1,439,907.56	843	768.00	26,560,933.36
DEPARTMENT TOTALS	803	760.00	25,121,025.80	40	8.00	1,439,907.56	843	768.00	26,560,933.36



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	17.00	1,227,606.38	10	10.00	1,124,033.30	28	27.00	2,351,639.68
Personnel Area Total	18	17.00	1,227,606.38	10	10.00	1,124,033.30	28	27.00	2,351,639.68
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,312,877.06	28	28.00	2,812,508.14	69	69.00	5,125,385.20
Personnel Area Total	41	41.00	2,312,877.06	28	28.00	2,812,508.14	69	69.00	5,125,385.20
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,540,483.44	38	38.00	3,936,541.44	97	96.00	7,477,024.88
DEPARTMENT TOTALS	59	58.00	3,540,483.44	38	38.00	3,936,541.44	97	96.00	7,477,024.88



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DEPARTMENT OF STATE CIVIL SERVICE
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,117,752.00	4	4.00	354,723.20	42	40.00	2,472,475.20
Personnel Area Total	38	36.00	2,117,752.00	4	4.00	354,723.20	42	40.00	2,472,475.20
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
Personnel Area Total	43	43.00	2,056,402.40	1	1.00	111,280.00	44	44.00	2,167,682.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	80.00	3,355,362.40	1	1.00	119,600.00	87	81.00	3,474,962.40
Personnel Area Total	86	80.00	3,355,362.40	1	1.00	119,600.00	87	81.00	3,474,962.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	302.00	10,872,409.60	6	6.00	309,091.12	341	308.00	11,181,500.72
Personnel Area Total	335	302.00	10,872,409.60	6	6.00	309,091.12	341	308.00	11,181,500.72
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	28.00	1,539,096.00	2	2.00	178,817.60	31	30.00	1,717,913.60
Personnel Area Total	29	28.00	1,539,096.00	2	2.00	178,817.60	31	30.00	1,717,913.60
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	61.00	2,693,724.80	4	4.00	283,649.60	130	65.00	2,977,374.40
Personnel Area Total	126	61.00	2,693,724.80	4	4.00	283,649.60	130	65.00	2,977,374.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	550.00	22,634,747.20	18	18.00	1,357,161.52	675	568.00	23,991,908.72
DEPARTMENT TOTALS	657	550.00	22,634,747.20	18	18.00	1,357,161.52	675	568.00	23,991,908.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	149.00	9,203,293.84	9	9.00	961,447.24	163	158.00	10,164,741.08
Personnel Area Total	154	149.00	9,203,293.84	9	9.00	961,447.24	163	158.00	10,164,741.08
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,018	4,006.50	188,455,522.06	10	10.00	826,166.38	4,028	4,016.50	189,281,688.44
Personnel Area Total	4,018	4,006.50	188,455,522.06	10	10.00	826,166.38	4,028	4,016.50	189,281,688.44
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,172	4,155.50	197,658,815.90	19	19.00	1,787,613.62	4,191	4,174.50	199,446,429.52
DEPARTMENT TOTALS	4,172	4,155.50	197,658,815.90	19	19.00	1,787,613.62	4,191	4,174.50	199,446,429.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	184.00	9,823,892.00	13	13.00	1,398,600.32	217	197.00	11,222,492.32
Personnel Area Total	204	184.00	9,823,892.00	18	18.00	1,618,600.62	222	202.00	11,442,492.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,455	1,417.00	58,385,925.00	14	14.00	2,104,292.58	1,469	1,431.00	60,490,217.58
Personnel Area Total	1,455	1,417.00	58,385,925.00	14	14.00	2,104,292.58	1,469	1,431.00	60,490,217.58
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	310.00	14,294,531.94	3	3.00	247,504.40	340	313.00	14,542,036.34
Personnel Area Total	337	310.00	14,294,531.94	3	3.00	247,504.40	340	313.00	14,542,036.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	10,978,567.08	4	4.00	437,499.66	279	268.00	11,416,066.74
Personnel Area Total	275	264.00	10,978,567.08	4	4.00	437,499.66	279	268.00	11,416,066.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	460.00	19,509,244.30	6	6.00	529,354.02	480	466.00	20,038,598.32
Personnel Area Total	474	460.00	19,509,244.30	6	6.00	529,354.02	480	466.00	20,038,598.32
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	572	568.00	23,340,994.04	8	8.00	973,054.42	580	576.00	24,314,048.46
Personnel Area Total	572	568.00	23,340,994.04	8	8.00	973,054.42	580	576.00	24,314,048.46



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	341.00	13,432,088.80	3	3.00	448,842.16	346	344.00	13,880,930.96
Personnel Area Total	343	341.00	13,432,088.80	3	3.00	448,842.16	346	344.00	13,880,930.96
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	781	757.00	37,413,662.52	0	0.00	0.00	781	757.00	37,413,662.52
Personnel Area Total	781	757.00	37,413,662.52	0	0.00	0.00	781	757.00	37,413,662.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	290.00	11,436,560.46	6	6.00	530,065.12	298	296.00	11,966,625.58
Personnel Area Total	292	290.00	11,436,560.46	6	6.00	530,065.12	298	296.00	11,966,625.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	71.00	3,713,643.44	0	0.00	0.00	73	71.00	3,713,643.44
Personnel Area Total	73	71.00	3,713,643.44	0	0.00	0.00	73	71.00	3,713,643.44
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,806	4,662.00	202,329,109.58	57	57.00	6,669,212.68	4,863	4,719.00	208,998,322.26
DEPARTMENT TOTALS	4,806	4,662.00	202,329,109.58	62	62.00	6,889,212.98	4,868	4,724.00	209,218,322.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	5,175,523.60	6	3.50	321,224.02	99	91.50	5,496,747.62
Personnel Area Total	93	88.00	5,175,523.60	6	3.50	321,224.02	99	91.50	5,496,747.62
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,705	1,647.75	112,665,508.02	69	33.00	3,969,206.02	1,774	1,680.75	116,634,714.04
Personnel Area Total	1,705	1,647.75	112,665,508.02	69	33.00	3,969,206.02	1,774	1,680.75	116,634,714.04
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	484.00	18,642,727.22	8	6.50	396,837.74	533	490.50	19,039,564.96
Personnel Area Total	525	484.00	18,642,727.22	8	6.50	396,837.74	533	490.50	19,039,564.96
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	158.00	8,610,339.14	4	4.00	348,183.68	166	162.00	8,958,522.82
Personnel Area Total	162	158.00	8,610,339.14	4	4.00	348,183.68	166	162.00	8,958,522.82
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24
Personnel Area Total	12	12.00	561,539.16	1	1.00	115,000.08	13	13.00	676,539.24



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22
Personnel Area Total	10	9.00	519,682.80	1	1.00	93,916.42	11	10.00	613,599.22

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,508	2,399.75	146,223,263.94	91	51.00	5,404,486.36	2,599	2,450.75	151,627,750.30
DEPARTMENT TOTALS	2,508	2,399.75	146,223,263.94	91	51.00	5,404,486.36	2,599	2,450.75	151,627,750.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60
Personnel Area Total	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60
DEPARTMENT TOTALS	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	145.71	6,652,666.33	15	13.90	1,857,684.66	164	159.61	8,510,350.99
Personnel Area Total	149	145.71	6,652,666.33	15	13.90	1,857,684.66	164	159.61	8,510,350.99
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	131.00	6,716,619.00	17	7.13	1,482,158.08	148	138.13	8,198,777.08
Personnel Area Total	131	131.00	6,716,619.00	17	7.13	1,482,158.08	148	138.13	8,198,777.08
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	195.00	10,324,917.20	14	13.00	2,439,139.30	209	208.00	12,764,056.50
Personnel Area Total	195	195.00	10,324,917.20	14	13.00	2,439,139.30	209	208.00	12,764,056.50
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
Personnel Area Total	6	6.00	302,431.48	2	2.00	191,131.20	8	8.00	493,562.68
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	912	887.75	41,919,771.14	50	44.00	2,919,520.24	962	931.75	44,839,291.38
Personnel Area Total	912	887.75	41,919,771.14	50	44.00	2,919,520.24	962	931.75	44,839,291.38
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	346.00	22,666,758.14	20	12.00	1,830,681.58	372	358.00	24,497,439.72
Personnel Area Total	352	346.00	22,666,758.14	20	12.00	1,830,681.58	372	358.00	24,497,439.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.60	6,690,214.96	9	8.80	1,440,982.40	136	135.40	8,131,197.36
Personnel Area Total	127	126.60	6,690,214.96	9	8.80	1,440,982.40	136	135.40	8,131,197.36
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	4,660,596.72	2	2.00	271,187.02	89	89.00	4,931,783.74
Personnel Area Total	87	87.00	4,660,596.72	2	2.00	271,187.02	89	89.00	4,931,783.74
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	352.00	15,742,560.60	33	10.00	1,959,817.86	386	362.00	17,702,378.46
Personnel Area Total	353	352.00	15,742,560.60	33	10.00	1,959,817.86	386	362.00	17,702,378.46
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
Personnel Area Total	5	5.00	357,736.60	2	2.00	227,942.52	7	7.00	585,679.12
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
Personnel Area Total	110	108.00	5,457,462.40	6	5.50	929,666.40	116	113.50	6,387,128.80
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,144	1,120.00	62,365,637.36	94	12.50	6,395,886.90	1,238	1,132.50	68,761,524.26
Personnel Area Total	1,144	1,120.00	62,365,637.36	94	12.50	6,395,886.90	1,238	1,132.50	68,761,524.26



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,459	1,273.00	60,051,625.40	43	23.50	3,664,910.60	1,502	1,296.50	63,716,536.00
Personnel Area Total	1,459	1,273.00	60,051,625.40	43	23.50	3,664,910.60	1,502	1,296.50	63,716,536.00
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,301	1,273.00	46,601,522.76	11	8.50	1,226,555.20	1,312	1,281.50	47,828,077.96
Personnel Area Total	1,301	1,273.00	46,601,522.76	11	8.50	1,226,555.20	1,312	1,281.50	47,828,077.96
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	66.77	3,230,269.64	5	1.00	311,407.20	75	67.77	3,541,676.84
Personnel Area Total	70	66.77	3,230,269.64	5	1.00	311,407.20	75	67.77	3,541,676.84
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
Personnel Area Total	82	81.00	4,295,907.20	2	2.00	237,515.20	84	83.00	4,533,422.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	86	85.75	4,305,482.74	12	4.00	972,067.20	98	89.75	5,277,549.94
Personnel Area Total	86	85.75	4,305,482.74	12	4.00	972,067.20	98	89.75	5,277,549.94
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,696,484.56	7	6.30	1,186,235.96	119	117.30	6,882,720.52
Personnel Area Total	112	111.00	5,696,484.56	7	6.30	1,186,235.96	119	117.30	6,882,720.52



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,681	6,400.58	308,038,664.23	344	178.13	29,544,489.52	7,025	6,578.71	337,583,153.75
DEPARTMENT TOTALS	6,681	6,400.58	308,038,664.23	344	178.13	29,544,489.52	7,025	6,578.71	337,583,153.75



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,331	3,269.50	143,398,727.94	58	14.00	2,999,108.84	3,389	3,283.50	146,397,836.78
Personnel Area Total	3,331	3,269.50	143,398,727.94	58	14.00	2,999,108.84	3,389	3,283.50	146,397,836.78
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,331	3,269.50	143,398,727.94	58	14.00	2,999,108.84	3,389	3,283.50	146,397,836.78
DEPARTMENT TOTALS	3,331	3,269.50	143,398,727.94	58	14.00	2,999,108.84	3,389	3,283.50	146,397,836.78



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
Personnel Area Total	36	34.00	2,403,228.62	8	7.00	699,676.64	44	41.00	3,102,905.26
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	156.00	8,883,830.02	1	1.00	103,563.20	158	157.00	8,987,393.22
Personnel Area Total	157	156.00	8,883,830.02	1	1.00	103,563.20	158	157.00	8,987,393.22
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
Personnel Area Total	53	53.00	3,242,239.52	1	1.00	107,640.00	54	54.00	3,349,879.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,586,220.00	1	1.00	109,140.20	41	40.00	2,695,360.20
Personnel Area Total	40	39.00	2,586,220.00	1	1.00	109,140.20	41	40.00	2,695,360.20
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20
DEPARTMENT TOTALS	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	655.00	35,001,104.32	35	10.00	2,237,632.54	723	665.00	37,238,736.86
Personnel Area Total	688	655.00	35,001,104.32	35	10.00	2,237,632.54	723	665.00	37,238,736.86
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	688	655.00	35,001,104.32	35	10.00	2,237,632.54	723	665.00	37,238,736.86
DEPARTMENT TOTALS	688	655.00	35,001,104.32	35	10.00	2,237,632.54	723	665.00	37,238,736.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	76.00	4,900,916.80	8	8.00	807,667.38	84	84.00	5,708,584.18
Personnel Area Total	76	76.00	4,900,916.80	8	8.00	807,667.38	84	84.00	5,708,584.18
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	348.00	19,255,715.18	0	0.00	0.00	348	348.00	19,255,715.18
Personnel Area Total	348	348.00	19,255,715.18	0	0.00	0.00	348	348.00	19,255,715.18
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	173.00	10,267,275.20	0	0.00	0.00	174	173.00	10,267,275.20
Personnel Area Total	174	173.00	10,267,275.20	0	0.00	0.00	174	173.00	10,267,275.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	46.00	2,498,386.80	9	0.00	280,800.00	58	46.00	2,779,186.80
Personnel Area Total	49	46.00	2,498,386.80	9	0.00	280,800.00	58	46.00	2,779,186.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	643.00	36,922,293.98	17	8.00	1,088,467.38	664	651.00	38,010,761.36
DEPARTMENT TOTALS	647	643.00	36,922,293.98	17	8.00	1,088,467.38	664	651.00	38,010,761.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	965	919.00	42,833,709.57	11	11.00	1,264,446.56	976	930.00	44,098,156.13
Personnel Area Total	965	919.00	42,833,709.57	11	11.00	1,264,446.56	976	930.00	44,098,156.13
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	965	919.00	42,833,709.57	11	11.00	1,264,446.56	976	930.00	44,098,156.13
DEPARTMENT TOTALS	965	919.00	42,833,709.57	11	11.00	1,264,446.56	976	930.00	44,098,156.13



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,037,922.69	1	1.00	110,006.00	42	39.00	2,147,928.69
Personnel Area Total	41	38.00	2,037,922.69	1	1.00	110,006.00	42	39.00	2,147,928.69
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	243	243.00	15,072,243.68	2	2.00	199,013.88	245	245.00	15,271,257.56
Personnel Area Total	243	243.00	15,072,243.68	2	2.00	199,013.88	245	245.00	15,271,257.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	260.00	13,676,732.20	7	5.00	569,441.60	290	265.00	14,246,173.80
Personnel Area Total	283	260.00	13,676,732.20	7	5.00	569,441.60	290	265.00	14,246,173.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	256	255.00	13,309,043.54	2	1.00	169,000.00	258	256.00	13,478,043.54
Personnel Area Total	256	255.00	13,309,043.54	2	1.00	169,000.00	258	256.00	13,478,043.54
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	823	796.00	44,095,942.11	12	9.00	1,047,461.48	835	805.00	45,143,403.59
DEPARTMENT TOTALS	823	796.00	44,095,942.11	12	9.00	1,047,461.48	835	805.00	45,143,403.59



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,033,060.80	45	0.00	365,060.80	140	95.00	6,398,121.60
Personnel Area Total	95	95.00	6,033,060.80	45	0.00	365,060.80	140	95.00	6,398,121.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
Personnel Area Total	18	18.00	1,153,984.00	0	0.00	0.00	18	18.00	1,153,984.00
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,054,426.14	0	0.00	0.00	38	38.00	2,054,426.14
Personnel Area Total	38	38.00	2,054,426.14	0	0.00	0.00	38	38.00	2,054,426.14
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
Personnel Area Total	3	3.00	121,908.80	4	4.00	294,243.56	7	7.00	416,152.36
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	154.00	9,363,379.74	52	7.00	885,504.36	206	161.00	10,248,884.10
DEPARTMENT TOTALS	154	154.00	9,363,379.74	52	7.00	885,504.36	206	161.00	10,248,884.10



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	17.00	2,259,526.00	17	17.00	2,259,526.00
0601 - LSU A & M College									
Education Employees	721	717.27	26,997,568.00	3,151	2,868.41	210,470,044.40	3,872	3,585.68	237,467,612.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	721	717.27	26,997,568.00	3,151	2,868.41	210,470,044.40	3,872	3,585.68	237,467,612.40
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,437,051.20	195	144.06	6,768,552.00	248	197.06	8,205,603.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,437,051.20	195	144.06	6,768,552.00	248	197.06	8,205,603.20
0603 - University of New Orleans									
Education Employees	69	69.00	2,353,683.00	893	527.34	37,459,933.00	962	596.34	39,813,616.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	2,353,683.00	893	527.34	37,459,933.00	962	596.34	39,813,616.00
0604 - LSU-Health Sciences Center NO									
Education Employees	356	356.00	11,901,856.14	950	909.09	85,066,322.25	1,306	1,265.09	96,968,178.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	356	356.00	11,901,856.14	950	909.09	85,066,322.25	1,306	1,265.09	96,968,178.39
0605 - LSU-Eunice									
Education Employees	48	46.00	1,237,350.40	138	102.82	4,580,258.00	186	148.82	5,817,608.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	46.00	1,237,350.40	138	102.82	4,580,258.00	186	148.82	5,817,608.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0606 - LSU-Shreveport									
Education Employees	63	61.50	1,699,830.90	182	181.75	10,510,266.44	245	243.25	12,210,097.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	61.50	1,699,830.90	182	181.75	10,510,266.44	245	243.25	12,210,097.34
0607 - LSU-Agriculture Center									
Education Employees	218	213.65	7,472,400.00	531	520.21	39,154,090.00	749	733.86	46,626,490.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	218	213.65	7,472,400.00	531	520.21	39,154,090.00	749	733.86	46,626,490.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	3	3.00	116,729.60	128	83.17	8,386,093.00	131	86.17	8,502,822.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	116,729.60	128	83.17	8,386,093.00	131	86.17	8,502,822.60
0609 - LSU-Pennington Biomedical Res									
Education Employees	44	43.37	1,423,780.80	167	156.75	13,487,676.00	211	200.12	14,911,456.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	43.37	1,423,780.80	167	156.75	13,487,676.00	211	200.12	14,911,456.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	168	168.00	5,873,244.62	650	608.17	56,291,558.79	818	776.17	62,164,803.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	5,873,244.62	650	608.17	56,291,558.79	818	776.17	62,164,803.41
0612 - Baton Rouge Community College									
Education Employees	55	54.00	1,635,311.26	895	446.57	25,148,266.42	950	500.57	26,783,577.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	54.00	1,635,311.26	895	446.57	25,148,266.42	950	500.57	26,783,577.68



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

HIGHER EDUCATION

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0615 - SU Board of Supervisors									
Education Employees	5	5.00	142,313.60	8	8.00	1,169,999.92	13	13.00	1,312,313.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	142,313.60	8	8.00	1,169,999.92	13	13.00	1,312,313.52
0616 - SU A & M College									
Education Employees	262	255.50	7,739,118.32	841	835.00	40,026,975.57	1,103	1,090.50	47,766,093.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	262	255.50	7,739,118.32	841	835.00	40,026,975.57	1,103	1,090.50	47,766,093.89
0617 - SU New Orleans									
Education Employees	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	67.00	1,846,571.40	290	277.34	11,241,837.84	357	344.34	13,088,409.24
0618 - SU Shreveport									
Education Employees	51	51.00	1,443,696.45	263	201.51	7,459,630.13	314	252.51	8,903,326.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,443,696.45	263	201.51	7,459,630.13	314	252.51	8,903,326.58
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,617,126.94	15	15.00	1,617,126.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,617,126.94	15	15.00	1,617,126.94
0621 - Nicholls State University									
Education Employees	182	182.00	4,880,865.60	756	648.75	22,661,034.17	938	830.75	27,541,899.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	182	182.00	4,880,865.60	756	648.75	22,661,034.17	938	830.75	27,541,899.77



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
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0623 - Grambling State University									
Education Employees	93	92.00	2,753,246.16	338	330.30	18,202,638.14	431	422.30	20,955,884.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	93	92.00	2,753,246.16	338	330.30	18,202,638.14	431	422.30	20,955,884.30
0625 - La Tech University									
Education Employees	230	228.00	6,477,036.80	742	702.31	43,693,831.80	972	930.31	50,170,868.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	228.00	6,477,036.80	742	702.31	43,693,831.80	972	930.31	50,170,868.60
0627 - McNeese State University									
Education Employees	145	142.75	6,508,117.20	567	410.46	25,619,239.80	712	553.21	32,127,357.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	142.75	6,508,117.20	567	410.46	25,619,239.80	712	553.21	32,127,357.00
0629 - University of La-Monroe									
Education Employees	167	165.40	5,204,128.48	579	483.28	29,403,405.60	746	648.68	34,607,534.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	167	165.40	5,204,128.48	579	483.28	29,403,405.60	746	648.68	34,607,534.08
0631 - Northwestern State University									
Education Employees	142	142.00	4,431,793.50	539	500.75	27,409,259.10	681	642.75	31,841,052.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	142.00	4,431,793.50	539	500.75	27,409,259.10	681	642.75	31,841,052.60
0634 - Southeastern La University									
Education Employees	293	289.35	8,350,790.24	842	717.47	43,000,773.27	1,135	1,006.82	51,351,563.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	289.35	8,350,790.24	842	717.47	43,000,773.27	1,135	1,006.82	51,351,563.51



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

HIGHER EDUCATION

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0640 - University of La-Lafayette									
Education Employees	357	317.00	11,243,273.60	1,085	859.61	63,624,147.15	1,442	1,176.61	74,867,420.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	317.00	11,243,273.60	1,085	859.61	63,624,147.15	1,442	1,176.61	74,867,420.75
0641 - Delgado Community College									
Education Employees	178	131.00	5,108,403.89	1,767	755.20	37,421,052.25	1,945	886.20	42,529,456.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	178	131.00	5,108,403.89	1,767	755.20	37,421,052.25	1,945	886.20	42,529,456.14
0643 - Nunez Community College									
Education Employees	23	19.00	556,174.75	225	103.95	4,573,298.82	248	122.95	5,129,473.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	19.00	556,174.75	225	103.95	4,573,298.82	248	122.95	5,129,473.57
0644 - Bossier Community College									
Education Employees	114	81.00	3,212,394.00	995	313.37	15,151,398.69	1,109	394.37	18,363,792.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	114	81.00	3,212,394.00	995	313.37	15,151,398.69	1,109	394.37	18,363,792.69
0661 - HED-Off Student Financial Asst									
Education Employees	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	3,260,212.80	15	11.00	917,239.44	69	65.00	4,177,452.24
0671 - HED-Board of Regents									
Education Employees	4	4.00	168,230.40	47	45.00	3,681,195.96	51	49.00	3,849,426.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	4	4.00	168,230.40	47	45.00	3,681,195.96	51	49.00	3,849,426.36



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

HIGHER EDUCATION

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0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	86.00	3,719,113.06	86	86.00	3,719,113.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	86.00	3,719,113.06	86	86.00	3,719,113.06
0730 - South Central LA Technical College									
Education Employees	22	22.00	638,770.13	228	116.33	5,825,910.45	250	138.33	6,464,680.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	638,770.13	228	116.33	5,825,910.45	250	138.33	6,464,680.58
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	303,205.98	181	108.44	5,189,325.73	191	118.44	5,492,531.71
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	303,205.98	181	108.44	5,189,325.73	191	118.44	5,492,531.71
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	626,641.60	300	158.02	8,069,476.12	322	180.02	8,696,117.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	626,641.60	300	158.02	8,069,476.12	322	180.02	8,696,117.72
0770 - Northwest Technical College									
Education Employees	18	18.00	478,887.35	181	117.62	5,857,519.64	199	135.62	6,336,406.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	478,887.35	181	117.62	5,857,519.64	199	135.62	6,336,406.99
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	363,930.00	4	4.00	363,930.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

HIGHER EDUCATION

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0788 - Northshore Tech Comm College									
Education Employees	22	22.00	666,161.60	237	157.01	7,289,207.44	259	179.01	7,955,369.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	666,161.60	237	157.01	7,289,207.44	259	179.01	7,955,369.04
0789 - Central LA Tech Comm College									
Education Employees	8	8.00	282,400.82	198	147.22	7,148,956.43	206	155.22	7,431,357.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	282,400.82	198	147.22	7,148,956.43	206	155.22	7,431,357.25
N645 - South La Community College-NP									
Education Employees	54	53.00	1,618,691.48	427	237.82	11,673,896.06	481	290.82	13,292,587.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.00	1,618,691.48	427	237.82	11,673,896.06	481	290.82	13,292,587.54
N646 - River Parish Comm College-NP									
Education Employees	6	6.00	187,729.13	138	71.55	3,362,152.23	144	77.55	3,549,881.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	187,729.13	138	71.55	3,362,152.23	144	77.55	3,549,881.36
N647 - La Delta Community College-NP									
Education Employees	21	21.00	695,830.79	394	232.55	10,445,164.37	415	253.55	11,140,995.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	695,830.79	394	232.55	10,445,164.37	415	253.55	11,140,995.16
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	140	132.35	11,152,513.15	140	132.35	11,152,513.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	140	132.35	11,152,513.15	140	132.35	11,152,513.15



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	4,348	4,192.79	140,973,491.99	20,325	15,352.55	976,553,835.57	24,673	19,545.34	1,117,527,327.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,348	4,192.79	140,973,491.99	20,325	15,352.55	976,553,835.57	24,673	19,545.34	1,117,527,327.56



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	10	10.00	394,707.47	140	135.10	11,428,371.08	150	145.10	11,823,078.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	394,707.47	140	135.10	11,428,371.08	150	145.10	11,823,078.55
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	266	266.00	9,877,375.27	100	71.04	5,619,587.95	366	337.04	15,496,963.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	266.00	9,877,375.27	100	71.04	5,619,587.95	366	337.04	15,496,963.22
HEALTH CARE SERVICES TOTALS									
Education Employees	276	276.00	10,272,082.74	240	206.14	17,047,959.03	516	482.14	27,320,041.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	276	276.00	10,272,082.74	240	206.14	17,047,959.03	516	482.14	27,320,041.77



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
Personnel Area Total	2	2.00	126,027.20	9	9.00	711,734.40	11	11.00	837,761.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	420	367.50	23,318,018.96	35	35.00	3,865,121.52	455	402.50	27,183,140.48
Personnel Area Total	420	367.50	23,318,018.96	35	35.00	3,865,121.52	455	402.50	27,183,140.48
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	89	85.00	5,616,912.06	89	85.00	5,616,912.06
Personnel Area Total	0	0.00	0.00	89	85.00	5,616,912.06	89	85.00	5,616,912.06
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
Personnel Area Total	3	3.00	118,331.20	95	95.00	5,532,323.94	98	98.00	5,650,655.14
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	425	372.50	23,562,377.36	228	224.00	15,726,091.92	653	596.50	39,288,469.28
DEPARTMENT TOTALS	425	372.50	23,562,377.36	228	224.00	15,726,091.92	653	596.50	39,288,469.28



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	116.00	3,849,051.08	165	145.00	8,127,675.54	289	261.00	11,976,726.62
Personnel Area Total	124	116.00	3,849,051.08	165	145.00	8,127,675.54	289	261.00	11,976,726.62
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,556,428.24	54	46.00	3,003,338.26	203	194.00	7,559,766.50
Personnel Area Total	149	148.00	4,556,428.24	54	46.00	3,003,338.26	203	194.00	7,559,766.50
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	348,022.22	99	84.50	4,081,286.30	109	94.50	4,429,308.52
Personnel Area Total	10	10.00	348,022.22	99	84.50	4,081,286.30	109	94.50	4,429,308.52
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.50	3,222,577.80	4	4.00	432,418.48	61	59.50	3,654,996.28
Personnel Area Total	57	55.50	3,222,577.80	4	4.00	432,418.48	61	59.50	3,654,996.28
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
Personnel Area Total	8	8.00	341,349.00	90	75.00	4,019,186.08	98	83.00	4,360,535.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	337.50	12,317,428.34	412	354.50	19,663,904.66	760	692.00	31,981,333.00
DEPARTMENT TOTALS	348	337.50	12,317,428.34	412	354.50	19,663,904.66	760	692.00	31,981,333.00



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
Personnel Area Total	66	64.00	3,307,991.18	18	18.00	1,118,925.86	84	82.00	4,426,917.04
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	66	64.00	3,307,991.18	13	13.00	893,925.76	79	77.00	4,201,916.94
DEPARTMENT TOTALS	66	64.00	3,307,991.18	18	18.00	1,118,925.86	84	82.00	4,426,917.04



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	472.00	22,920,567.02	57	51.00	4,148,411.28	531	523.00	27,068,978.30
Personnel Area Total	474	472.00	22,920,567.02	57	51.00	4,148,411.28	531	523.00	27,068,978.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	472.00	22,920,567.02	57	51.00	4,148,411.28	531	523.00	27,068,978.30
DEPARTMENT TOTALS	474	472.00	22,920,567.02	57	51.00	4,148,411.28	531	523.00	27,068,978.30



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.04	27,688,714.40	494	476.04	27,688,714.40
Personnel Area Total	0	0.00	0.00	494	476.04	27,688,714.40	494	476.04	27,688,714.40
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	494	476.04	27,688,714.40	494	476.04	27,688,714.40
DEPARTMENT TOTALS	0	0.00	0.00	494	476.04	27,688,714.40	494	476.04	27,688,714.40



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72
Personnel Area Total	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72
DEPARTMENT TOTALS	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
Personnel Area Total	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
DEPARTMENT TOTALS	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	291.80	17,880,504.98	23	14.60	1,414,136.88	471	306.40	19,294,641.86
Personnel Area Total	448	291.80	17,880,504.98	23	14.60	1,414,136.88	471	306.40	19,294,641.86

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	448	291.80	17,880,504.98	23	14.60	1,414,136.88	471	306.40	19,294,641.86
DEPARTMENT TOTALS	448	291.80	17,880,504.98	23	14.60	1,414,136.88	471	306.40	19,294,641.86



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42
Personnel Area Total	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42
DEPARTMENT TOTALS	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,153	2,094.12	132,135,867.08	1,401	1,342.50	65,358,390.94	3,554	3,436.62	197,494,258.02
VETERANS AFFAIRS	803	760.00	25,121,025.80	40	8.00	1,439,907.56	843	768.00	26,560,933.36
ECONOMIC DEVELOPMENT	59	58.00	3,540,483.44	38	38.00	3,936,541.44	97	96.00	7,477,024.88
CRT	657	550.00	22,634,747.20	18	18.00	1,357,161.52	675	568.00	23,991,908.72
DOTD	4,172	4,155.50	197,658,815.90	19	19.00	1,787,613.62	4,191	4,174.50	199,446,429.52
DPSC - CORRECTIONS	4,806	4,662.00	202,329,109.58	62	62.00	6,889,212.98	4,868	4,724.00	209,218,322.56
DPSC - PUBLIC SAFETY	2,508	2,399.75	146,223,263.94	91	51.00	5,404,486.36	2,599	2,450.75	151,627,750.30
DYS-OFF OF JUV JUST	711	705.00	31,988,907.86	84	53.00	4,603,897.74	795	758.00	36,592,805.60
DHH	6,681	6,400.58	308,038,664.23	344	178.13	29,544,489.52	7,025	6,578.71	337,583,153.75
DCFS	3,331	3,269.50	143,398,727.94	58	14.00	2,999,108.84	3,389	3,283.50	146,397,836.78
DNR	286	282.00	17,115,518.16	11	10.00	1,020,020.04	297	292.00	18,135,538.20
REVENUE	688	655.00	35,001,104.32	35	10.00	2,237,632.54	723	665.00	37,238,736.86
DEQ	647	643.00	36,922,293.98	17	8.00	1,088,467.38	664	651.00	38,010,761.36
LWC	965	919.00	42,833,709.57	11	11.00	1,264,446.56	976	930.00	44,098,156.13
WILDLIFE & FISHERIES	823	796.00	44,095,942.11	12	9.00	1,047,461.48	835	805.00	45,143,403.59
CIVIL SERVICE AGENCIES	154	154.00	9,363,379.74	52	7.00	885,504.36	206	161.00	10,248,884.10
HIGHER EDUCATION	4,348	4,192.79	140,973,491.99	20,325	15,352.55	976,553,835.57	24,673	19,545.34	1,117,527,327.56
HEALTH CARE SERVICES	276	276.00	10,272,082.74	240	206.14	17,047,959.03	516	482.14	27,320,041.77
EDUCATION	425	372.50	23,562,377.36	228	224.00	15,726,091.92	653	596.50	39,288,469.28
EDUCATION - OTHER	348	337.50	12,317,428.34	412	354.50	19,663,904.66	760	692.00	31,981,333.00
PUBLIC SERVICE COMM	66	64.00	3,307,991.18	18	18.00	1,118,925.86	84	82.00	4,426,917.04
AGRICULTURE	474	472.00	22,920,567.02	57	51.00	4,148,411.28	531	523.00	27,068,978.30
JUSTICE	0	0.00	0.00	494	476.04	27,688,714.40	494	476.04	27,688,714.40
INSURANCE	195	190.00	10,680,657.78	24	24.00	2,987,365.94	219	214.00	13,668,023.72
LIEUTENANT GOVERNOR	2	2.00	114,691.20	8	7.00	573,471.60	10	9.00	688,162.80
SECRETARY OF STATE	448	291.80	17,880,504.98	23	14.60	1,414,136.88	471	306.40	19,294,641.86
TREASURY	49	44.00	2,937,475.84	23	10.80	1,528,119.58	72	54.80	4,465,595.42
TOTALS	36,075	34,746.04	1,643,368,829.28	24,145	18,577.26	1,199,315,279.60	60,220	53,323.30	2,842,684,108.88

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 4/29/2016

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,624	4,468.79	151,245,574.73	20,565	15,558.69	993,601,794.60	25,189	20,027.48	1,144,847,369.33
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,451	30,277.25	1,492,123,254.55	3,570	3,008.57	205,268,484.60	35,021	33,285.82	1,697,391,739.15
TOTALS	36,075	34,746.04	1,643,368,829.28	24,145	18,577.26	1,199,315,279.60	60,220	53,323.30	2,842,684,108.88
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,075	34,746.04	1,643,368,829.28	24,135	18,567.26	1,198,870,279.20	60,210	53,313.30	2,842,239,108.48
Employees with In-State Resident	34,355		1,580,262,243.77	19,983		1,031,780,882.82	54,338		2,612,043,126.59
Employees with Out-of State Resident	1,009		36,605,733.28	874		20,491,122.01	1,883		57,096,855.29
Employees with Unknown Resident	711		26,500,852.23	3,288		147,043,274.77	3,999		173,544,127.00