

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 5/8/2015

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 5/8/2015

	PATIDE KC.	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,157	2,110.02	130,730,835.66	1,729	1,430.70	68,792,767.38	3,886	3,540.72	199,523,603.04
VETERANS AFFAIRS	798	770.00	25,544,206.22	54	6.00	1,345,573.62	852	776.00	26,889,779.84
ECONOMIC DEVELOPMENT	62	59.00	3,707,816.32	62	54.50	5,240,843.92	124	113.50	8,948,660.24
CRT	672	578.00	23,630,183.30	369	133.80	8,870,391.10	1,041	711.80	32,500,574.40
DOTD	4,260	4,242.50	197,316,749.76	96	53.60	2,955,018.14	4,356	4,296.10	200,271,767.90
DPSC - CORRECTIONS	4,911	4,778.00	209,457,046.76	77	66.10	6,760,556.46	4,988	4,844.10	216,217,603.22
DPSC - PUBLIC SAFETY	2,499	2,401.00	140,326,690.14	137	54.50	6,092,556.86	2,636	2,455.50	146,419,247.00
DYS-OFF OF JUV JUST	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34
DHH	7,022	6,757.38	327,398,532.48	735	202.11	38,838,142.70	7,757	6,959.49	366,236,675.18
DCFS	3,561	3,486.00	153,933,595.92	82	27.00	3,547,030.50	3,643	3,513.00	157,480,626.42
DNR	318	315.00	18,993,681.46	32	15.50	1,062,763.04	350	330.50	20,056,444.50
REVENUE	764	709.00	39,401,999.26	67	17.70	2,622,846.46	831	726.70	42,024,845.72
DEQ	670	656.00	36,747,871.16	15	11.00	760,662.76	685	667.00	37,508,533.92
LWC	1,037	990.00	46,484,407.53	81	32.54	1,967,614.57	1,118	1,022.54	48,452,022.10
WILDLIFE & FISHERIES	849	825.00	44,017,593.72	65	32.50	1,388,642.84	914	857.50	45,406,236.56
CIVIL SERVICE AGENCIES	151	149.00	9,064,523.00	82	9.50	846,394.40	233	158.50	9,910,917.40
HIGHER EDUCATION	5,986	5,792.90	189,860,859.07	24,070	18,476.89	1,229,475,509.63	30,056	24,269.79	1,419,336,368.70
HEALTH CARE SERVICES	282	281.90	10,902,380.49	291	241.25	21,629,763.31	573	523.15	32,532,143.80
EDUCATION	398	376.25	24,606,570.30	289	252.00	17,616,768.84	687	628.25	42,223,339.14
EDUCATION - OTHER	347	342.00	12,487,718.16	428	355.05	19,496,121.66	775	697.05	31,983,839.82
PUBLIC SERVICE COMM	74	74.00	3,778,670.48	19	18.50	1,119,113.06	93	92.50	4,897,783.54
AGRICULTURE	481	477.50	22,504,948.44	79	66.00	4,670,693.04	560	543.50	27,175,641.48
JUSTICE	0	0.00	0.00	526	502.35	29,101,407.14	526	502.35	29,101,407.14
INSURANCE	212	205.00	11,264,326.32	38	32.50	3,377,863.06	250	237.50	14,642,189.38
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	536	351.80	19,049,748.90	180	171.50	9,721,590.06	716	523.30	28,771,338.96
TREASURY	50	44.00	2,983,695.26	32	13.50	1,555,511.10	82	57.50	4,539,206.36
RETIREMENT SYSTEMS	288	283.50	17,522,914.80	63	31.50	3,980,038.26	351	315.00	21,502,953.06
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	39,147	37,809.75	1,756,675,098.43	29,788	22,363.09	1,497,968,864.03	68,935	60,172.84	3,254,643,962.46
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	663	603.22	21,225,671.48	560	149.39	8,027,563.80	1,223	752.61	29,253,235.28
PORTS, LEVEE BOARDS	888	879.12	38,767,775.28	286	83.29	9,477,126.61	1,174	962.41	48,244,901.89
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
UNITS OF LOCAL GOVT	1,554	1,485.34	60,090,387.76	867	239.93	18,302,391.23	2,421	1,725.27	78,392,778.99
TOTAL WORKFORCE	40,701	39,295.09	1,816,765,486.19	30,655	22,603.02	1,516,271,255.26	71,356	61,898.11	3,333,036,741.45

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 5/8/2015

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.30	126,308.00	14	7.30	126,308.00
Board Members	0	0.00	0.00	3	0.00	195.00	3	0.00	195.00
All Other Employees	0	0.00	0.00	94	70.22	4,618,310.72	94	70.22	4,618,310.72
Personnel Area Total	0	0.00	0.00	111	77.52	4,744,813.72	111	77.52	4,744,813.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
Personnel Area Total	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
0103 - Gov-Mental Health Advocacy Ser Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
Personnel Area Total	36	33.05	1,666,877.68	2	1.50	123,052.80	38	34.55	1,789,930.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	33.00	1.985.146.80	0	0.00	0.00	34	33.00	1,985,146.80
Personnel Area Total	34	33.00	1,985,146.80	5	5.00	300,693.12	39	38.00	2,285,839.92
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.10	206,564.80	21	11.10	206,564.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	473.00	29,614,376.32	115	114.50	8.911.793.28	601	587.50	38,526,169.60
Personnel Area Total	486	473.00	29,614,376.32	136	125.60	9,118,358.08	622	598.60	38,732,734.40
i cisoillici Alea Tutai	-100	., 5.00	23,024,370.32	130		5,220,000	022	333.00	33,, 32,, 34,40

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	101,400.00	11	5.50	101,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,871,661.32	10	10.00	1,019,116.80	161	158.00	11,890,778.12
Personnel Area Total	151	148.00	10,871,661.32	21	15.50	1,120,516.80	172	163.50	11,992,178.12
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	324	322.75	17.452.570.72	324	322.75	17.452.570.72
Personnel Area Total	0	0.00	0.00	324	322.75	17,452,570.72	324	322.75	17,452,570.72
0112 - Gov-Dept of Military Affairs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	765	749.50	27,858,267.32	767	751.50	27,942,860.92
Personnel Area Total	2	2.00	84,593.60	765	749.50	27,858,267.32	767	751.50	27,942,860.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	8	6.00	676,272.00	20	17.00	1,295,800.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,540.00	5	2.50	46,540.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	41	37.00	2,309,060.00	2	2.00	156,353.60	43	39.00	2,465,413.60
Personnel Area Total	41	37.00	2,309,060.00	15	4.50	203,493.60	56	41.50	2,512,553.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Property States	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	11	0.00	440.00	35	23.00	1,261,473.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
Personnel Area Total	17	17.00	927,218.50	96	65.00	3,288,324.52	113	82.00	4,215,543.02
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,480.00	3	1.50	25,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	6,032,732.16	1	1.00	145,000.18	100	99.00	6,177,732.34
Personnel Area Total	99	98.00	6,032,732.16	4	2.50	170,480.18	103	100.50	6,203,212.34
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.30	25,355.20	2	1.30	25,355.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,448,278.04	2	2.00	276,953.56	38	36.00	2,725,231.60
Personnel Area Total	36	34.00	2,448,278.04	4	3.30	302,308.76	40	37.30	2,750,586.80
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,428.00	3	1.50	25,428.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
. III Other Employees	35	35.00	L,L, J,JLJ.JL	3	1.50	25,428.00		33.00	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
Personnel Area Total	44	43.00	1,441,333.66	1	0.50	8,372.00	45	43.50	1,449,705.66
0807 - DOA-Fed Property Assistance Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 370,333.60 370,333.60	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 370,333.60 370,333.60
	,	3.00	370,333.00	Ū	0.00	0.00	9	9.00	370,333.00
0808 - DOA-Off Telecommunication Mgt							•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	44,304.00	4	2.00	44,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
Personnel Area Total	67	64.00	3,983,431.40	4	2.00	44,304.00	71	66.00	4,027,735.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.26	135,283.20	14	7.26	135,283.20
			2.22	•	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 677	0.00 669.00	0.00 44,827,847.74	0 5	0.00 5.00	596,846.38	682	0.00 674.00	45,424,694.12

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	3	2.00	135,366.40	56	55.00	3,959,300.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	81	41.96	768,539.20	81	41.96	768,539.20
Board Members	0	0.00	0.00	42	5.00	302,876.12	42	5.00	302,876.12
All Other Employees	1,861	1,818.05	116,342,946.82	1,411	1,351.97	65,471,396.26	3,272	3,170.02	181,814,343.08
Appropriated Personnel Area Totals	1,861	1,818.05	116,342,946.82	1,534	1,398.93	66,542,811.58	3,395	3,216.98	182,885,758.40

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	37,804.00	3	2.00	37,804.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	119	118.00	7,015,556.08	4	4.00	493,126.40	123	122.00	7,508,682.48
Personnel Area Total	119	118.00	7,015,556.08	16	6.00	531,230.40	135	124.00	7,546,786.48
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	72,072.00	4	4.00	72,072.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	47	47.00	2,255,635.20	2	2.00	250,987.20	49	49.00	2,506,622.40
Personnel Area Total	47	47.00	2,255,635.20	14	6.00	323,659.20	61	53.00	2,579,294.40
2024 4 1 5 1 2 2 1 2 2 1 4									
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	768.00	7	0.00	768.00
All Other Employees	11	1.00	38,792.00	2	2.00	130,572.00	3	3.00	169,364.00
Personnel Area Total	1	1.00	38,792.00	9	2.00	131,340.00	10	3.00	170,132.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	119,462.98	5	2.00	119,462.98
Personnel Area Total	0	0.00	0.00	9	2.00	119,462.98	9	2.00	119,462.98
0B07 - CPAs La St Bd /Gov									
-	2	0.00	0.00	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00 0.00	450.00	-	0.00	450.00
All Other Employees	6	6.00	218,395.32	4 5	2.00	450.00 175,450.02	4 11	8.00	450.00 393,845.34

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EXECUTIVE DEPARTMENT

#EMP #FTE ANNUAL PAY RATE *EMP *FTE ANNUAL PAX PAY RATE *EMP *FTE ANNUAL PAY RATE *EMP *FTE ANNUAL PAY RATE *EMP *FTE ANNUAL PAY PAX PAY	Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B11 - Real Est Appr Bd Cert La /Gov									
Board Members 0 0.00 0.00 5 0.00 250.00 5 0.00 250.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 1.27 51,663.04 8 0.00 400.00 10 1.27 52,063.	Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
Bar Contractor Lic Bd La St Gov	All Other Employees	2	1.27	51,663.04	3	0.00	150.00	5	1.27	51,813.04
Education Employees	Personnel Area Total	2	1.27	51,663.04	8	0.00	400.00	10	1.27	52,063.04
Education Employees	0B12 - Contractor Lic Bd La St /Gov									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members			0.00	0.00		0.50	9.360.00			9,360.00
All Other Employees	• •	0	0.00	0.00	20		-	20		1,460.00
Personnel Area Total 46 46.00 2,084,877.60 23 2.50 266,160.80 69 48.50 2,351,038.	All Other Employees	46	46.00	2.084.877.60	2	2.00	255.340.80			2,340,218.40
Education Employees					23					2,351,038.40
Board Members 0 0.00 0.00 11 0.00 550.00 11 0.00 550.	Education Employees									0.00
All Other Employees 21 19.70 819,280.80 2 2.00 197,662.40 23 21.70 1,016,943.							*			0.00
Personnel Area Total 21 19.70 819,280.80 13 2.00 198,212.40 34 21.70 1,017,493.										550.00
OB25 - Cert Short Rep Bd Exm /Gov Education Employees 0 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,	All Other Employees					2.00	197,662.40	23	21.70	1,016,943.20
Education Employees 0 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 0.00 0.00 <td>Personnel Area Total</td> <td>21</td> <td>19.70</td> <td>819,280.80</td> <td>13</td> <td>2.00</td> <td>198,212.40</td> <td>34</td> <td>21.70</td> <td>1,017,493.20</td>	Personnel Area Total	21	19.70	819,280.80	13	2.00	198,212.40	34	21.70	1,017,493.20
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00<	0B25 - Cert Short Rep Bd Exm /Gov									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 6 0.00 375.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 40,776.30 3 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 41,151.30 9 1.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <th< td=""><td>Education Employees</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td><td>0</td><td>0.00</td><td>0.00</td></th<>	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 6 0.00 375.00 6 0.00 375.00 All Other Employees 0 0.00 0.00 3 1.00 40,776.30 3 1.00 40,776. Personnel Area Total 0 0.00 0.00 9 1.00 41,151.30 9 1.00 41,151.30 Board Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0	Student Employees	0	0.00		0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 9 1.00 41,151.30 9 1.00 41,151.30 OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00 0.00 0 </td <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>6</td> <td>0.00</td> <td>375.00</td> <td>6</td> <td>0.00</td> <td>375.00</td>	Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
OB27 - Used Mtr Veh&Parts Comm /Gov Education Employees 0 0.00 0.00 0 0.00	All Other Employees	0	0.00	0.00	3	1.00	40,776.30	3	1.00	40,776.30
Education Employees 0 0.00 300.00 8 0.00 300.00 8 0.00 300.00 14 12.00 551,316.	Personnel Area Total	0	0.00	0.00	9	1.00	41,151.30	9	1.00	41,151.30
Education Employees 0 0.00	OR27 - Used Mtr Vah&Parts Comm /Gov									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 300.00 8 0.00 300.00 8 0.00 300.00 8 0.00 300.00 12 11.00 453,835.20 2 1.00 97,481.40 14 12.00 551,316.	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 300.00 8 0.00 300. All Other Employees 12 11.00 453,835.20 2 1.00 97,481.40 14 12.00 551,316.										0.00
All Other Employees 12 11.00 453,835.20 2 1.00 97,481.40 14 12.00 551,316.		-			-			-		300.00
	Personnel Area Total	12	11.00	453,835.20 453,835.20	10	1.00	97,781.40	22	12.00	551,616.60

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00
All Other Employees	17	17.00	645,684.00	2	2.00	170,758.90	19	19.00	816,442.90
Personnel Area Total	17	17.00	645,684.00	20	2.00	171,508.90	37	19.00	817,192.90
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov Education Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Student Employees							-		0.00
Board Members	0	0.00	0.00	5 1	0.00	388.00	5 1	0.00	388.00
All Other Employees	0	0.00		<u></u>	0.38 0.38	25,482.50		0.38	25,482.50
Personnel Area Total	U	0.00	0.00	ь	0.38	25,870.50	6	0.38	25,870.50
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	804,169.60	5	1.00	60,399.94	30	26.00	864,569.54
Personnel Area Total	25	25.00	804,169.60	13	1.00	61,099.94	38	26.00	865,269.54
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	800.00	8	0.00	800.00
All Other Employees	0	0.00	0.00	2	1.00	40,099.96	2	1.00	40,099.96
Personnel Area Total	0	0.00	0.00	10	1.00	40,899.96	10	1.00	40,899.96
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.50	119,236.00	8	6.50	119,236.00
Board Members	0	0.00	0.00	137	0.00	8,455.00	137	0.00	8,455.00
All Other Employees	296	291.97	14,387,888.84	50	25.27	2,122,264.80	346	317.24	16,510,153.64
Non-Appropriated Personnel Area Totals	296	291.97	14,387,888.84	195	31.77	2,249,955.80	491	323.74	16,637,844.64

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EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	89	48.46	887,775.20	89	48.46	887,775.20
Board Members	0	0.00	0.00	179	5.00	311,331.12	179	5.00	311,331.12
All Other Employees	2,157	2,110.02	130,730,835.66	1,462	1,377.49	67,600,499.06	3,619	3,487.51	198,331,334.72
DEPARTMENT TOTALS	2,157	2,110.02	130,730,835.66	1,730	1,430.95	68,799,605.38	3,887	3,540.97	199,530,441.04

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VETERANS AFFAIRS

Appropriated Agencies	# F84D		CLASSIFIED			SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0130 - DVA-Dept of Veterans Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	89	84.00	3,369,248.22	6	5.00	436,406.62	95	89.00	3,805,654.84	
Personnel Area Total	89	84.00	3,369,248.22	15	5.00	437,081.62	104	89.00	3,806,329.84	
0131 - DVA-La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	146	128.00	4,542,574.40	0	0.00	0.00	146	128.00	4,542,574.40	
Personnel Area Total	146	128.00	4,542,574.40	0	0.00	0.00	146	128.00	4,542,574.40	
0132 - DVA-NE La War Veterans Home			0.00							
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	147	147.00	4,737,428.80	6	0.00	119,184.00	153	147.00	4,856,612.80	
Personnel Area Total	147	147.00	4,737,428.80	6	0.00	119,184.00	153	147.00	4,856,612.80	
0134 - DVA-SW La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	139	135.00	4,377,734.40	11	0.00	176,560.80	150	135.00	4,554,295.20	
Personnel Area Total	139	135.00	4,377,734.40	11	0.00	176,560.80	150	135.00	4,554,295.20	
0135 - DVA-NW La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	145	144.00	4.331.932.80	6	1.00	279,947.20	151	145.00	4,611,880.00	
All Other Employees					1.00	2,3,34,.20	101		7,011,000.00	

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Report on State Employment

Data as of 5/8/2015

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,185,287.60	16	0.00	332,800.00	148	132.00	4,518,087.60
Personnel Area Total	132	132.00	4,185,287.60	16	0.00	332,800.00	148	132.00	4,518,087.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	798	770.00	25,544,206.22	45	6.00	1,344,898.62	843	776.00	26,889,104.84
Appropriated Personnel Area Totals	798	770.00	25,544,206.22	54	6.00	1,345,573.62	852	776.00	26,889,779.84
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	798	770.00	25,544,206.22	45	6.00	1,344,898.62	843	776.00	26,889,104.84
DEPARTMENT TOTALS	798	770.00	25,544,206.22	54	6.00	1,345,573.62	852	776.00	26,889,779.84

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	149,188.00	15	7.50	149,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,571,000.60	35	33.00	3,065,729.42
Personnel Area Total	23	21.00	1,494,728.82	27	19.50	1,720,188.60	50	40.50	3,214,917.42
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,213,087.50	35	35.00	3,520,655.32	74	73.00	5,733,742.82
Personnel Area Total	39	38.00	2,213,087.50	35	35.00	3,520,655.32	74	73.00	5,733,742.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	149,188.00	15	7.50	149,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,707,816.32	47	47.00	5,091,655.92	109	106.00	8,799,472.24
Appropriated Personnel Area Totals	62	59.00	3,707,816.32	62	54.50	5,240,843.92	124	113.50	8,948,660.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	149,188.00	15	7.50	149,188.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,707,816.32	47	47.00	5,091,655.92	109	106.00	8,799,472.24
DEPARTMENT TOTALS	62	59.00	3,707,816.32	62	54.50	5,240,843.92	124	113.50	8,948,660.24

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Report on State Employment

Data as of 5/8/2015

CRT

opropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,100.00	1	0.50	9,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
Personnel Area Total	42	41.00	2,317,705.00	6	5.50	458,920.80	48	46.50	2,776,625.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	31,200.00	3	1.50	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,030,080.00	1	1.00	111,280.00	43	43.00	2,141,360.00
Personnel Area Total	42	42.00	2,030,080.00	4	2.50	142,480.00	46	44.50	2,172,560.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	83.00	3.514.401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
Personnel Area Total	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	307.00	10.860.928.00	6	5.60	243.035.52	318	312.60	11.103.963.52
Personnel Area Total	312	307.00	10,860,928.00	6	5.60	243,035.52	318	312.60	11,103,963.52
0265 - CRT-Off of Cultural Dev									
	•	0.00	0.00	0	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54
Personnel Area Total	31	31.00	1,640,953.60	5	5.00	366,604.94	36	36.00	2,007,558.54

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	65.00	2,952,466.40	4	4.00	283,649.60	150	69.00	3,236,116.00
Personnel Area Total	146	65.00	2,952,466.40	4	4.00	283,649.60	150	69.00	3,236,116.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	40,300.00	4	2.00	40,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	569.00	23,316,534.38	22	21.60	1,573,990.86	685	590.60	24,890,525.24
Appropriated Personnel Area Totals	663	569.00	23,316,534.38	26	23.60	1,614,290.86	689	592.60	24,930,825.24

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Data as of 5/8/2015

CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,, ,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	232,148.80	342	109.20	7,181,100.12	349	116.20	7,413,248.92
Personnel Area Total	7	7.00	232,148.80	342	109.20	7,181,100.12	349	116.20	7,413,248.92
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24
Personnel Area Total	2	2.00	81,500.12	1	1.00	75,000.12	3	3.00	156,500.24
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	313,648.92	343	110.20	7,256,100.24	352	119.20	7,569,749.16
Non-Appropriated Personnel Area Totals	9	9.00	313,648.92	343	110.20	7,256,100.24	352	119.20	7,569,749.16
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	40,300.00	4	2.00	40,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	578.00	23,630,183.30	365	131.80	8,830,091.10	1,037	709.80	32,460,274.40
DEPARTMENT TOTALS	672	578.00	23,630,183.30	369	133.80	8,870,391.10	1,041	711.80	32,500,574.40

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Data as of 5/8/2015

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.50	110,760.00	10	5.50	110,760.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	178	175.50	10,224,842.94	9	8.00	1,049,953.58	187	183.50	11,274,796.52	
Personnel Area Total	178	175.50	10,224,842.94	19	13.50	1,160,713.58	197	189.00	11,385,556.52	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.50	300,664.00	18	9.50	300,664.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,020	4,006.00	184,650,620.44	11	11.00	850,155.02	4,031	4,017.00	185,500,775.46	
Personnel Area Total	4,020	4,006.00	184,650,620.44	29	20.50	1,150,819.02	4,049	4,026.50	185,801,439.46	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	28	15.00	411,424.00	28	15.00	411,424.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4,198	4,181.50	194,875,463.38	20	19.00	1,900,108.60	4,218	4,200.50	196,775,571.98	
Appropriated Personnel Area Totals	4,198	4,181.50	194,875,463.38	48	34.00	2,311,532.60	4,246	4,215.50	197,186,995.98	
•••	•	•	•			• •	•	•	. ,	

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Report on State Employment

Data as of 5/8/2015

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	10.00	450,060.78	2	2.00	149,676.80	13	12.00	599,737.58
Personnel Area Total	11	10.00	450,060.78	13	2.00	150,776.80	24	12.00	600,837.58
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49.886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	51	51.00	1,991,225.60	13	11.60	364,721.76	64	62.60	2,355,947.36
Personnel Area Total	51	51.00	1,991,225.60	33	16.60	442,821.76	84	67.60	2,434,047.36
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	62	61.00	2,441,286.38	16	14.60	564,285.54	78	75.60	3,005,571.92
Non-Appropriated Personnel Area Totals	62	61.00	2,441,286.38	48	19.60	643,485.54	110	80.60	3,084,771.92
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	33	20.00	486,824.00	33	20.00	486,824.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	4,260	4,242.50	197,316,749.76	36	33.60	2,464,394.14	4,296	4,276.10	199,781,143.90
DEPARTMENT TOTALS	4,260	4,242.50	197,316,749.76	96	53.60	2,955,018.14	4,356	4,296.10	200,271,767.90

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Report on State Employment

Data as of 5/8/2015

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	213	192.00	10,585,265.60	14	14.00	1,474,749.12	227	206.00	12,060,014.72
Personnel Area Total	213	192.00	10,585,265.60	19	19.00	1,694,749.42	232	211.00	12,280,015.02
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,469	1,432.00	59,581,878.20	13	13.00	1,889,795.44	1,482	1,445.00	61,471,673.64
Personnel Area Total	1,469	1,432.00	59,581,878.20	13	13.00	1,889,795.44	1,482	1,445.00	61,471,673.64
OAGE DOG Assessible Constant of the									
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,536.00	2	1.60	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	324.00	14,818,223.94	4	4.00	382,704.40	351	328.00	15,200,928.34
Personnel Area Total	347	324.00	14,818,223.94	6	5.60	412,240.40	353	329.60	15,230,464.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,056,524.96	3	3.00	353,275.78	275	263.00	11,409,800.74
Personnel Area Total	272	260.00	11,056,524.96	3	3.00	353,275.78	275	263.00	11,409,800.74
0409 - DOC-Dixon Correctional Inst									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	5	2.50	37.700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	490	479.00	20,603,601.46	6	6.00	542,860.76	496	485.00	21,146,462.22

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	627	625.00	25,588,369.04	7	7.00	855,277.28	634	632.00	26,443,646.32
Personnel Area Total	627	625.00	25,588,369.04	7	7.00	855,277.28	634	632.00	26,443,646.32
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	334.00	13,424,039.20	4	4.00	500,805.24	339	338.00	13,924,844.44
Personnel Area Total	335	334.00	13,424,039.20	4	4.00	500,805.24	339	338.00	13,924,844.44
OME DOCATAL Bush stick and Double									
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	787 787	765.00 765.00	37,969,195.16 37,969,195.16	0	0.00	0.00	787	765.00	37,969,195.16 37,969,195.16
Personnei Area Totai	767	765.00	37,363,133.16	U	0.00	0.00	787	765.00	37,909,193.10
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	295.00	12,092,969.20	5	5.00	456,791.14	303	300.00	12,549,760.34
Personnel Area Total	298	295.00	12,092,969.20	5	5.00	456,791.14	303	300.00	12,549,760.34
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	73	72.00	3,736,980.00	0	0.00	0.00	73	72.00	3,736,980.00
Personnel Area Total	73	72.00	3,736,980.00	9	1.00	17,061.00	82	, 2.00	3,754,041.00

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Data as of 5/8/2015

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	83,772.00	9	5.10	83,772.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,911	4,778.00	209,457,046.76	56	56.00	6,456,259.16	4,967	4,834.00	215,913,305.92
Appropriated Personnel Area Totals	4,911	4,778.00	209,457,046.76	77	66.10	6,760,556.46	4,988	4,844.10	216,217,603.22
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.10	83,772.00	9	5.10	83,772.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,911	4,778.00	209,457,046.76	56	56.00	6,456,259.16	4,967	4,834.00	215,913,305.92
DEPARTMENT TOTALS	4,911	4,778.00	209,457,046.76	77	66.10	6,760,556.46	4,988	4,844.10	216,217,603.22

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	90,480.00	7	3.50	90,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	6,179,570.80	4	3.00	389,270.18	119	110.00	6,568,840.98
Personnel Area Total	115	107.00	6,179,570.80	11	6.50	479,750.18	126	113.50	6,659,320.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.25	78.780.00	5	3.25	78,780.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,653	1,614.00	104,987,192.96	80	22.75	4,295,958.68	1,733	1,636.75	109,283,151.64
Personnel Area Total	1,653	1,614.00	104,987,192.96	85	26.00	4,374,738.68	1,738	1,640.00	109,361,931.64
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22.880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	534	488.00	19,078,996.82	1	1.00	99,000.20	535	489.00	19,177,997.02
Personnel Area Total	534	488.00	19,078,996.82	3	2.00	121,880.20	537	490.00	19,200,877.02
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	161	157.00	8.595.818.40	4	4.00	333.832.20	165	161.00	8.929.650.60
Personnel Area Total	161	157.00	8,595,818.40	9	4.00	334,207.20	170	161.00	8,930,025.60
0423 - DPS-La Gaming Control Board									
_	^	0.00	0.00	0	0.00	0.00	6	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	8	0.00 8.00	240,761.82	0 8	0.00 8.00	0.00 240,761.82
All Other Employees	1	1.00	47.944.00	2	2.00	160.118.40	8 3	3.00	240,761.82
Personnel Area Total	1	1.00	47,944.00	10	10.00	400,880.22	11	11.00	448,824.22

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Data as of 5/8/2015

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	9.00	494,052.00	1	1.00	89,444.16	11	10.00	583,496.16
Personnel Area Total	10	9.00	494,052.00	1	1.00	89,444.16	11	10.00	583,496.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.75	192,140.00	14	7.75	192,140.00
Board Members	0	0.00	0.00	13	8.00	241,136.82	13	8.00	241,136.82
All Other Employees	2,487	2,389.00	139,971,114.14	93	34.75	5,462,623.92	2,580	2,423.75	145,433,738.06
Appropriated Personnel Area Totals	2,487	2,389.00	139,971,114.14	120	50.50	5,895,900.74	2,607	2,439.50	145,867,014.88

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Report on State Employment

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	318,156.80	2	2.00	103,225.72	13	13.00	421,382.52
Personnel Area Total	11	11.00	318,156.80	8	2.00	103,225.72	19	13.00	421,382.52
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	355,576.00	6	4.00	196,656.12	18	16.00	552,232.12
Non-Appropriated Personnel Area Totals	12	12.00	355,576.00	17	4.00	196,656.12	29	16.00	552,232.12
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.75	192,140.00	14	7.75	192,140.00
Board Members	0	0.00	0.00	24	8.00	241,136.82	24	8.00	241,136.82
All Other Employees	2,499	2,401.00	140,326,690.14	99	38.75	5,659,280.04	2,598	2,439.75	145,985,970.18
DEPARTMENT TOTALS	2,499	2,401.00	140,326,690.14	137	54.50	6,092,556.86	2,636	2,455.50	146,419,247.00

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34
Personnel Area Total	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34
Appropriated Personnel Area Totals	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34
DEPARTMENT TOTALS	760	753.00	34,842,842.32	77	44.00	4,217,883.02	837	797.00	39,060,725.34

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DHH

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	144.61	6,667,280.43	15	13.90	1,834,880.32	165	158.51	8,502,160.75
Personnel Area Total	150	144.61	6,667,280.43	15	13.90	1,834,880.32	165	158.51	8,502,160.75
0301 - DHH-Fl Parishes Human Sry Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,330,591.06	18	7.60	1,411,966.40	163	152.60	8,742,557.46
Personnel Area Total	145	145.00	7,330,591.06	18	7.60	1,411,966.40	163	152.60	8,742,557.46
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,209,451.20	11	10.00	1,925,435.20	210	209.00	12,134,886.40
Personnel Area Total	199	199.00	10,209,451.20	11	10.00	1,925,435.20	210	209.00	12,134,886.40
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318.115.20	2	2.00	191.131.20	8	8.00	509.246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	129,376.00	16	8.00	129,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	946	917.75	43,567,489.94	1	1.00	201,697.60	947	918.75	43,769,187.54
Personnel Area Total	946	917.75	43,567,489.94	17	9.00	331,073.60	963	926.75	43,898,563.54

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Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,384.00	4	2.00	33,384.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	432	413.00	27,620,018.92	12	12.00	1,536,862.34	444	425.00	29,156,881.26
Personnel Area Total	432	413.00	27,620,018.92	16	14.00	1,570,246.34	448	427.00	29,190,265.26
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	65,728.00	8	4.00	65,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.60	6,926,840.96	10	9.67	1,579,774.56	144	142.27	8,506,615.52
Personnel Area Total	134	132.60	6,926,840.96	18	13.67	1,645,502.56	152	146.27	8,572,343.52
0310 - DHH-NE Delta Human Svc Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	5,368,138.36	2	2.00	265,910.58	101	101.00	5,634,048.94
Personnel Area Total	99	99.00	5,368,138.36	2	2.00	265,910.58	101	101.00	5,634,048.94
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	374.00	16,843,208.20	28	11.00	1,769,752.66	405	385.00	18,612,960.86
Personnel Area Total	377	374.00	16,843,208.20	28	11.00	1,769,752.66	405	385.00	18,612,960.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Zodia Michibers									
All Other Employees	5	5.00	357.427.20	2	2.00	225.800.12	7	7.00	583.227.32

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
Personnel Area Total	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,908.00	3	1.50	24,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,135	1,111.00	61,627,295.08	261	13.50	15,887,197.30	1,396	1,124.50	77,514,492.38
Personnel Area Total	1,135	1,111.00	61,627,295.08	264	15.00	15,912,105.30	1,399	1,126.00	77,539,400.38
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,032.00	4	2.00	32,032.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,305.00	61,717,374.29	32	24.00	3,191,073.86	1,505	1,329.00	64,908,448.15
Personnel Area Total	1,473	1,305.00	61,717,374.29	36	26.00	3,223,105.86	1,509	1,331.00	64,940,480.15
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	89,440.00	5	2.50	89,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,314	1,311.90	47,989,640.66	11	7.50	1,231,401.60	1,325	1,319.40	49,221,042.26
Personnel Area Total	1,314	1,311.90	47,989,640.66	16	10.00	1,320,841.60	1,330	1,321.90	49,310,482.26
0375 - DHH-Imperial Calc Hum Svc Auth									
-	•	0.00	0.00	2	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	-		0.00	0	0.00	0.00	0	0.00	0.00
Poard Mombors	Λ.								
Board Members All Other Employees	0 71	0.00 66.77	3,261,193.52	6	1.00	318,520.02	77	67.77	3,579,713.54

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DHH

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	LOYEES	
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80	
Personnel Area Total	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	90	89.75	4,358,320.72	13	5.00	1,103,731.20	103	94.75	5,462,051.92	
Personnel Area Total	90	89.75	4,358,320.72	13	5.00	1,103,731.20	103	94.75	5,462,051.92	
NO. 1										
N304 - Metropolitan Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	120	119.00	6,248,675.68	8	7.00	1,339,255.84	128	126.00	7,587,931.52	
Personnel Area Total	120	119.00	6,248,675.68	8	7.00	1,339,255.84	128	126.00	7,587,931.52	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	40	20.00	374,868.00	40	20.00	374,868.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,886	6,628.38	320,191,096.62	441	136.67	35,400,554.80	7,327	6,765.05	355,591,651.42	
Appropriated Personnel Area Totals	6,886	6,628.38	320,191,096.62	481	156.67	35,775,422.80	7,367	6,785.05	355,966,519.42	

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DHH

DA33 - Addictive Dis Reg Authority Education Employees 0	UNCLASSIFIED	TOTAL EMPLOYEES		
Education Employees	# FTE ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees				
Board Members	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 6 2	0.00 0.00	0	0.00	0.00
Personnel Area Total 0	0.00 0.00	5	0.00	0.00
OB06 - Chiropractic Exam Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 5 0 All Other Employees 0 0.00 0.00 5 2 Personnel Area Total 0 0.00 0.00 10 2 OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 0.00 0.00 0	2.70 84,864.00	6	2.70	84,864.00
Education Employees 0 0.00 0.00 0.00 0 0 0	2.70 84,864.00	11	2.70	84,864.00
Education Employees 0 0.00 0.00 0.00 0 0 0				
Student Employees 0 0.00 0.00 0.00 0 0 0	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0	0.00 0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 10 2 OB10 - Embalm&FunrI Dir La St Bd /DHH Education Employees 0 0.00 0.00 0	0.00 250.00	5	0.00	250.00
OB10 - Embalm&FunrI Dir La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 9 0 All Other Employees 1 1.00 32,926.40 2 2 Personnel Area Total 1 1.00 32,926.40 11 2 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 3 0 All Other Employees 48 47.00 2,399,633.60 5 2 Personnel Area Total 48 47.00 2,399,633.60 8 2 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0	2.40 126,371.60	5	2.40	126,371.60
Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 9 0 All Other Employees 1 1.00 32,926.40 2 2 Personnel Area Total 1 1.00 32,926.40 11 2 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0 0 Student Employees 0 0.00 0.00 0	2.40 126,621.60	10	2.40	126,621.60
Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 9 0 All Other Employees 1 1.00 32,926.40 2 2 Personnel Area Total 1 1.00 32,926.40 11 2 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0 0 Student Employees 0 0.00 0.00 0				
Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 9 0 All Other Employees 1 1.00 32,926.40 2 2 Personnel Area Total 1 1.00 32,926.40 11 2 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 0 Board Members 0 0.00 0.00 3 0				
Board Members 0 0.00 0.00 9 0 All Other Employees 1 1.00 32,926.40 2 2 Personnel Area Total 1 1.00 32,926.40 11 2 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 3 0 All Other Employees 48 47.00 2,399,633.60 5 2 Personnel Area Total 48 47.00 2,399,633.60 8 2 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 1 1	0.00	0	0.00	0.00
All Other Employees 1 1.00 32,926.40 2 2 Personnel Area Total 1 1.00 32,926.40 11 2 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 0 Board Members 0 0.00 0.00 3 0<	0.00	0	0.00	0.00
Personnel Area Total 1 1.00 32,926.40 11 2 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 3 0 All Other Employees 48 47.00 2,399,633.60 5 2 Personnel Area Total 48 47.00 2,399,633.60 8 2 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 1 1	0.00 900.00	9	0.00	900.00
OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 3 0 All Other Employees 48 47.00 2,399,633.60 5 2 Personnel Area Total 48 47.00 2,399,633.60 8 2 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 1 1	2.00 104,920.56	3	3.00	137,846.96
Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 3 0 All Other Employees 48 47.00 2,399,633.60 5 2 Personnel Area Total 48 47.00 2,399,633.60 8 2 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 1 1 1	2.00 105,820.56	12	3.00	138,746.96
Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 3 0 All Other Employees 48 47.00 2,399,633.60 5 2 Personnel Area Total 48 47.00 2,399,633.60 8 2 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 1 1 1				
Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 3 0 All Other Employees 48 47.00 2,399,633.60 5 2 Personnel Area Total 48 47.00 2,399,633.60 8 2 0B14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 1 1	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0 All Other Employees 48 47.00 2,399,633.60 5 2 Personnel Area Total 48 47.00 2,399,633.60 8 2 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 1 1	0.00 0.00	0	0.00	0.00
Personnel Area Total 48 47.00 2,399,633.60 8 2 0B14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0	0.00 300.00	3	0.00	300.00
0B14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 1 1	2.50 346,585.52	53	49.50	2,746,219.12
Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 1 1	2.50 346,885.52	56	49.50	2,746,519.12
Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 1 1				
Student Employees 0 0.00 0.00 1 1	0.00	•	0.00	0.00
	0.00	0 1	0.00 1.00	0.00 34,320.00
Duard Melliners 0 0.00 0.00 11 0	0.00 825.00	11	0.00	34,320.00 825.00
All Other Employees 47 44.00 2,737,783.36 3 2	2.00 373,190.22	50	46.00	3,110,973.58
	3.00 408,335.22	62	47.00	3,110,973.58

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DHH

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	6	0.00	900.00	6	0.00	900.00
All Other Employees	1	1.00	34,320.00	3	2.00	155,441.52	4	3.00	189,761.52
Personnel Area Total	1	1.00	34,320.00	10	3.00	177,141.52	11	4.00	211,461.52
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	669,219.20	2	2.00	175,926.40	15	14.00	845,145.60
Personnel Area Total	13	12.00	669,219.20	14	2.00	176,751.40	27	14.00	845,970.60
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	42,972.80	3	1.00	76,477.60	4	2.00	119,450.40
Personnel Area Total	1	1.00	42,972.80	10	1.00	76,827.60	11	2.00	119,800.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	13	0.00	827.04	13	0.00	827.04
All Other Employees	3	3.00	97.962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	16	1.50	154,143.84	19	4.50	252,105.86
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	117,187.20	3	2.00	117,187.20
Personnel Area Total	0	0.00	0.00	7	2.00	117,262.20	7	2.00	117,262.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	162,760.00	4	2.00	219,303.20	8	6.00	382,063.20
Personnel Area Total	4	4.00	162,760.00	16	2.00	220,953.20	20	6.00	383,713.20
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	0.00	27,040.00	3	2.00	133,075.08	4	2.00	160,115.08
Personnel Area Total	1	0.00	27,040.00	9	2.00	133,525.08	10	2.00	160,565.08
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 2.00	0.00 56,160.00	0 2	0.00 2.00	0.00 56,160.00
Board Members	0	0.00	0.00	9	0.00	0.00	9	0.00	0.00
All Other Employees	1	0.00	26,000.00	4	2.00	104,008.00	5	2.00	130,008.00
Personnel Area Total	1	0.00	26,000.00	15	4.00	160,168.00	16	4.00	186,168.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second secon	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	2	1.00	70,067.00	2	1.00	70,067.00
Personnel Area Total	0	0.00	0.00	6	1.00	70,367.00	6	1.00	70,367.00
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	941,957.68	3	3.00	326,499.94	18	18.00	1,268,457.62
Personnel Area Total	15	15.00	941,957.68	22	4.00	342,779.94	37	19.00	1,284,737.62
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	34,860.80	3	0.55	20,664.80	4	1.55	55,525.60
Personnel Area Total	1	1.00	34,860.80	8	1.05	28,204.80	9	2.05	63,065.60
ODES - Flootinghasia France Rd / DUIL									
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	66,753.70	5	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
ODGA LA Boord of Baharian Anahusta									
0B84 - LA Board of Behavior Analysts	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.70	28,558.40	3	0.70	28,558.40
Personnel Area Total	0	0.00	0.00	9	0.70	28,558.40	9	0.70	28,558.40

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Data as of 5/8/2015

DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	6.00	142,220.00	8	6.00	142,220.00
Board Members	0	0.00	0.00	166	0.00	11,302.04	166	0.00	11,302.04
All Other Employees	136	129.00	7,207,435.86	80	39.44	2,909,197.86	216	168.44	10,116,633.72
Non-Appropriated Personnel Area Totals	136	129.00	7,207,435.86	254	45.44	3,062,719.90	390	174.44	10,270,155.76
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	26.00	517,088.00	48	26.00	517,088.00
Board Members	0	0.00	0.00	166	0.00	11,302.04	166	0.00	11,302.04
All Other Employees	7,022	6,757.38	327,398,532.48	521	176.11	38,309,752.66	7,543	6,933.49	365,708,285.14
DEPARTMENT TOTALS	7,022	6,757.38	327,398,532.48	735	202.11	38,838,142.70	7,757	6,959.49	366,236,675.18

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Data as of 5/8/2015

DCFS

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	216,424.00	20	10.00	216,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,486.00	153,933,595.92	62	17.00	3,330,606.50	3,623	3,503.00	157,264,202.42
Personnel Area Total	3,561	3,486.00	153,933,595.92	82	27.00	3,547,030.50	3,643	3,513.00	157,480,626.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	216,424.00	20	10.00	216,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,486.00	153,933,595.92	62	17.00	3,330,606.50	3,623	3,503.00	157,264,202.42
Appropriated Personnel Area Totals	3,561	3,486.00	153,933,595.92	82	27.00	3,547,030.50	3,643	3,513.00	157,480,626.42
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	216,424.00	20	10.00	216,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,561	3,486.00	153,933,595.92	62	17.00	3,330,606.50	3,623	3,503.00	157,264,202.42
DEPARTMENT TOTALS	3,561	3,486.00	153,933,595.92	82	27.00	3,547,030.50	3,643	3,513.00	157,480,626.42

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Data as of 5/8/2015

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	67,600.00	7	3.50	67,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	3,511,103.18	8	7.00	727,184.64	60	57.00	4,238,287.82
Personnel Area Total	52	50.00	3,511,103.18	15	10.50	794,784.64	67	60.50	4,305,887.82
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	45,760.00	5	2.50	45,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	163.00	9,146,525.96	1	1.00	103,563.20	164	164.00	9,250,089.16
Personnel Area Total	163	163.00	9,146,525.96	6	3.50	149,323.20	169	166.50	9,295,849.16
0434 - DNR-Off of Mineral Resources									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 0.50	0.00	0 1	0.00	0.00
Student Employees Board Members	0	0.00	0.00	9	0.50	8,840.00 675.00	9	0.50 0.00	8,840.00 675.00
All Other Employees	57	57.00	3,450,457.92	0	0.00	0.00	57	57.00	3,450,457.92
Personnel Area Total	57 57	57.00	3,450,457.92	10	0.50	9,515.00	67	57.50	3,459,972.92
OARE DND Off of Constal Books with an									
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00
All Other Employees	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
Personnel Area Total	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60 2,994,734.60
Appropriated Totals	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	122,200.00	13	6.50	122,200.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	318	315.00	18,993,681.46	10	9.00	939,888.04	328	324.00	19,933,569.50
Appropriated Personnel Area Totals	318	315.00	18,993,681.46	32	15.50	1,062,763.04	350	330.50	20,056,444.50

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	122,200.00	13	6.50	122,200.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	318	315.00	18,993,681.46	10	9.00	939,888.04	328	324.00	19,933,569.50
DEPARTMENT TOTALS	318	315.00	18,993,681.46	32	15.50	1,062,763.04	350	330.50	20,056,444.50

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Data as of 5/8/2015

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.70	95,940.00	6	3.70	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	706.00	39,100,710.48	57	12.00	2,384,124.86	808	718.00	41,484,835.34
Personnel Area Total	751	706.00	39,100,710.48	63	15.70	2,480,064.86	814	721.70	41,580,775.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.70	95,940.00	6	3.70	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	706.00	39,100,710.48	57	12.00	2,384,124.86	808	718.00	41,484,835.34
Appropriated Personnel Area Totals	751	706.00	39,100,710.48	63	15.70	2,480,064.86	814	721.70	41,580,775.34

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Data as of 5/8/2015

REVENUE

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	17,149.60	2	0.00	17,149.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	301,288.78	2	2.00	125,632.00	15	5.00	426,920.78
Personnel Area Total	13	3.00	301,288.78	4	2.00	142,781.60	17	5.00	444,070.38
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	17,149.60	2	0.00	17,149.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	3.00	301,288.78	2	2.00	125,632.00	15	5.00	426,920.78
Non-Appropriated Personnel Area Totals	13	3.00	301,288.78	4	2.00	142,781.60	17	5.00	444,070.38
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.70	113,089.60	8	3.70	113,089.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	764	709.00	39,401,999.26	59	14.00	2,509,756.86	823	723.00	41,911,756.12
DEPARTMENT TOTALS	764	709.00	39,401,999.26	67	17.70	2,622,846.46	831	726.70	42,024,845.72

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Data as of 5/8/2015

DEQ

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,890,839.20	7	7.00	690,982.76	88	85.00	5,581,821.96
Personnel Area Total	81	78.00	4,890,839.20	7	7.00	690,982.76	88	85.00	5,581,821.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	355	355.00	19,001,404.76	0	0.00	0.00	355	355.00	19,001,404.76
Personnel Area Total	355	355.00	19,001,404.76	0	0.00	0.00	355	355.00	19,001,404.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	176.00	10,127,644.80	0	0.00	0.00	176	176.00	10,127,644.80
Personnel Area Total	176	176.00	10,127,644.80	0	0.00	0.00	176	176.00	10,127,644.80
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,680.00	8	4.00	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	47.00	2,727,982.40	0	0.00	0.00	58	47.00	2,727,982.40
Personnel Area Total	58	47.00	2,727,982.40	8	4.00	69,680.00	66	51.00	2,797,662.40
Annua wiete d Tetale									
Appropriated Totals	•	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,680.00	8	4.00	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	656.00	36,747,871.16	7	7.00	690,982.76	677	663.00	37,438,853.92
Appropriated Personnel Area Totals	670	656.00	36,747,871.16	15	11.00	760,662.76	685	667.00	37,508,533.92

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,680.00	8	4.00	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	656.00	36,747,871.16	7	7.00	690,982.76	677	663.00	37,438,853.92
DEPARTMENT TOTALS	670	656.00	36,747,871.16	15	11.00	760,662.76	685	667.00	37,508,533.92

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Data as of 5/8/2015

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	17.75	318,240.00	31	17.75	318,240.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,030	984.00	46,256,651.43	14	11.00	1,395,644.90	1,044	995.00	47,652,296.33
Personnel Area Total	1,030	984.00	46,256,651.43	50	28.75	1,714,334.90	1,080	1,012.75	47,970,986.33
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	17.75	318,240.00	31	17.75	318,240.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,030	984.00	46,256,651.43	14	11.00	1,395,644.90	1,044	995.00	47,652,296.33
Appropriated Personnel Area Totals	1,030	984.00	46,256,651.43	50	28.75	1,714,334.90	1,080	1,012.75	47,970,986.33

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LWC

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	93,912.00	11	2.79	199,067.85	14	5.79	292,979.85
Personnel Area Total	3	3.00	93,912.00	19	2.79	199,667.85	22	5.79	293,579.85
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	53,041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	227,756.10	12	3.79	252,109.67	19	9.79	479,865.77
Non-Appropriated Personnel Area Totals	7	6.00	227,756.10	31	3.79	253,279.67	38	9.79	481,035.77
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	17.75	318.240.00	31	17.75	318,240.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,037	990.00	46,484,407.53	26	14.79	1,647,754.57	1,063	1,004.79	48,132,162.10
DEPARTMENT TOTALS	1,037	990.00	46,484,407.53	81	32.54	1,967,614.57	1,118	1,022.54	48,452,022.10

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,921.60	3	1.50	22,921.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,918,186.40	1	1.00	97,344.00	42	40.00	2,015,530.40
Personnel Area Total	41	39.00	1,918,186.40	4	2.50	120,265.60	45	41.50	2,038,452.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,893.60	5	2.50	46,893.60
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	237	235.00	14,097,183.98	2	2.00	196,123.20	239	237.00	14,293,307.18
Personnel Area Total	237	235.00	14,097,183.98	12	4.50	243,016.80	249	239.50	14,340,200.78
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	13.50	204,796.80	26	13.50	204,796.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	263.00	13,623,872.08	8	5.00	550,227.60	291	268.00	14,174,099.68
Personnel Area Total	283	263.00	13,623,872.08	34	18.50	755,024.40	317	281.50	14,378,896.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	93,340.00	12	6.00	93,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	288.00	14,378,351.26	3	1.00	176,996.04	291	289.00	14,555,347.30
Personnel Area Total	288	288.00	14,378,351.26	15	7.00	270,336.04	303	295.00	14,648,687.30
Auguspuisted Tatala									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	46	23.50	367.952.00		23.50	
Student Employees Board Members	0	0.00	0.00	46 5	0.00	0.00	46 5	0.00	367,952.00 0.00
All Other Employees	849	825.00		14	9.00	1,020,690.84	863	834.00	
			44,017,593.72						45,038,284.56 45,406,236.56
Appropriated Personnel Area Totals	849	825.00	44,017,593.72	65	32.50	1,388,642.84	914	857.50	

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	23.50	367,952.00	46	23.50	367,952.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	849	825.00	44,017,593.72	14	9.00	1,020,690.84	863	834.00	45,038,284.56
DEPARTMENT TOTALS	849	825.00	44,017,593.72	65	32.50	1,388,642.84	914	857.50	45,406,236.56

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SCS AGENCIES

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	88	87.00	5,543,312.84	46	0.00	450,756.80	134	87.00	5,994,069.64
Personnel Area Total	88	87.00	5,543,312.84	53	0.00	451,281.80	141	87.00	5,994,594.64
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration Education Employees Student Employees	0	0.00	0.00 0.00	0 1	0.00 0.50	0.00 8,840.00	0 1	0.00 0.50	0.00 8,840.00
Board Members	0	0.00	0.00	11	0.00	1,650.00	11	0.00	1,650.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
Personnel Area Total	41	40.00	2,251,578.16	12	0.50	10,490.00	53	40.50	2,262,068.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	2	2.00	184.600.00	2	2.00	184.600.00
Personnel Area Total	0	0.00	0.00	9	2.00	185,125.00	9	2.00	185,125.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	3.00	608.00	4	3.00	608.00
	()								
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80

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SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	29	3.00	3,308.00	29	3.00	3,308.00
All Other Employees	151	149.00	9,064,523.00	52	6.00	834,246.40	203	155.00	9,898,769.40
Appropriated Personnel Area Totals	151	149.00	9,064,523.00	82	9.50	846,394.40	233	158.50	9,910,917.40
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	29	3.00	3,308.00	29	3.00	3,308.00
All Other Employees	151	149.00	9,064,523.00	52	6.00	834,246.40	203	155.00	9,898,769.40
DEPARTMENT TOTALS	151	149.00	9,064,523.00	82	9.50	846,394.40	233	158.50	9,910,917.40

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HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	29	29.00	3,531,334.00	29	29.00	3,531,334.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	29	29.00	3,531,334.00	29	29.00	3,531,334.00
0004 1011 4 0 44 0 11									
0601 - LSU A & M College									
Education Employees	1,167	1,153.93	41,180,027.20	4,574	3,760.77	289,796,476.40	5,741	4,914.70	330,976,503.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,167	1,153.93	41,180,027.20	4,574	3,760.77	289,796,476.40	5,741	4,914.70	330,976,503.60
0602 - LSU-Alexandria									
Education Employees	53	53.00	1,390,604.80	230	175.29	7,686,530.00	283	228.29	9,077,134.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,390,604.80	230	175.29	7,686,530.00	283	228.29	9,077,134.80
0603 - University of New Orleans									
Education Employees	180	179.55	6 020 420 00	1,269	787.66	51,646,292.00	1,449	967.21	57,676,721.00
Student Employees	180	0.00	6,030,429.00 0.00	1,269	0.00	51,646,292.00	1,449	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	180	179.55	6,030,429.00	1,269	787.66	51,646,292.00	•		57,676,721.00
Personnel Area Total	190	1/9.55	0,030,429.00	1,209	707.00	31,040,292.00	1,449	967.21	37,070,721.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	467	461.18	15,673,292.88	1,720	1,549.27	135,362,051.33	2,187	2,010.45	151,035,344.21
Student Employees	0	0.00	0.00	66	33.00	640,900.00	66	33.00	640,900.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	467	461.18	15,673,292.88	1,786	1,582.27	136,002,951.33	2,253	2,043.45	151,676,244.21
0605 - LSU-Eunice									
Education Employees	58	56.70	1,523,995.20	147	115.18	4,974,445.00	205	171.88	6,498,440.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.70	1,523,995.20	147	115.18	4,974,445.00	205	171.88	6,498,440.20
0606 - LSU-Shreveport									
Education Employees	79	77.50	2,155,046.70	225	222.88	12,287,519.02	304	300.38	14,442,565.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.50	2,155,046.70	225	222.88	12,287,519.02	304	300.38	14,442,565.72
0607 - LSU-Agriculture Center									
Education Employees	327	318.10	10,846,160.00	757	734.12	49,518,811.00	1,084	1,052.22	60,364,971.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	327	318.10	10,846,160.00	757	734.12	49,518,811.00	1,084	1,052.22	60,364,971.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	143	95.06	9,375,811.00	148	100.06	9,563,926.20
Student Employees	0	0.00	0.00	0	0.00	9,375,811.00	148	0.00	9,563,926.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	143	95.06	9,375,811.00	148	0.00	9,563,926.20

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	56	55.09	1,965,766.40	334	300.11	23,254,492.00	390	355.20	25,220,258.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.09	1,965,766.40	334	300.11	23,254,492.00	390	355.20	25,220,258.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	360	358.30	13,008,785.56	1,003	942.20	80,023,081.09	1,363	1,300.50	93,031,866.65
Student Employees	0	0.00	0.00	80	40.00	617,500.00	80	40.00	617,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	360	358.30	13,008,785.56	1,083	982.20	80,640,581.09	1,443	1,340.50	93,649,366.65
0612 - Baton Rouge Community College									
Education Employees	63	60.00	1,748,312.54	645	419.00	33,780,603.36	708	479.00	35,528,915.90
Student Employees	0	0.00	0.00	127	27.00	2,331,004.00	127	27.00	2,331,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	60.00	1,748,312.54	772	446.00	36,111,607.36	835	506.00	37,859,919.90
0615 - SU Board of Supervisors									
Education Employees	15	15.00	546,062.00	33	33.00	2,914,200.52	48	48.00	3,460,262.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	546,062.00	33	33.00	2,914,200.52	48	48.00	3,460,262.52
0616 - SU A & M College									
Education Employees	285	279.00	8,398,976.30	979	970.95	47,384,707.63	1,264	1,249.95	55,783,683.93
Student Employees	285	0.00	0.00	0	0.00	47,384,707.63	1,264	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	J	0.00	0.00	<u> </u>	0.00	0.00	U	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	75	75.00	2,098,564.00	289	274.71	11,633,533.78	364	349.71	13,732,097.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,098,564.00	289	274.71	11,633,533.78	364	349.71	13,732,097.78
0618 - SU Shreveport									
Education Employees	52	52.00	1,355,264.82	307	245.01	9,509,523.00	359	297.01	10,864,787.82
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,355,264.82	307	245.01	9,509,523.00	359	297.01	10,864,787.82
0620 - HED-Bd Supervisors U of La Sys									
•									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	0	0.00	0.00	0 22	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	22	15.00	1,629,937.70	22	15.00	1,629,937.70
0621 - Nicholls State University									
Education Employees	194	194.00	5,203,948.82	742	431.50	22,939,168.65	936	625.50	28,143,117.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	194	194.00	5,203,948.82	742	431.50	22,939,168.65	936	625.50	28,143,117.47
0623 - Grambling State University									
Education Employees	120	118.00	3,485,884.10	472	457.09	24 476 146 02	592	575.09	27,962,029.92
Student Employees	0	0.00	3,485,884.10	0	0.00	24,476,145.82 0.00	0	0.00	27,962,029.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0					

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	297	295.00	8,165,408.16	758	713.16	43,662,814.80	1,055	1,008.16	51,828,222.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	295.00	8,165,408.16	758	713.16	43,662,814.80	1,055	1,008.16	51,828,222.96
0627 - McNeese State University									
Education Employees	170	169.25	4,672,636.02	643	463.12	27,573,363.32	813	632.37	32,245,999.34
Student Employees	0	0.00	0.00	577	0.00	2,514,346.64	577	0.00	2,514,346.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.25	4,672,636.02	1,220	463.12	30,087,709.96	1,390	632.37	34,760,345.98
0629 - University of La-Monroe									
Education Employees	205	202.10	6,052,988.46	951	730.51	38.860.467.90	1,156	932.61	44,913,456.36
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	202.10	6,052,988.46	954	730.81	38,872,115.90	1,159	932.91	44,925,104.36
0631 - Northwestern State University									
Education Employees	168	167.50	5,148,582.40	592	560.05	30,570,724.26	760	727.55	35,719,306.66
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	167.50	5,148,582.40	592	560.05	30,570,724.26	760	727.55	35,719,306.66
0634 - Southeastern La University									
-	276	260.00	10 577 740 46	072	027.06	47 705 045 44	1 240	1 107 04	E0 272 COF CO
Education Employees Student Employees	376 0	369.98 0.00	10,577,740.16 0.00	973 0	827.96 0.00	47,795,945.44 0.00	1,349 0	1,197.94 0.00	58,373,685.60 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	0	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	609	563.00	19,995,960.87	1,357	1,138.11	78,255,925.69	1,966	1,701.11	98,251,886.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	609	563.00	19,995,960.87	1,357	1,138.11	78,255,925.69	1,966	1,701.11	98,251,886.56
0641 - Delgado Community College									
Education Employees	192	142.00	5,478,577.06	947	636.56	35,111,328.75	1,139	778.56	40,589,905.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	142.00	5,478,577.06	947	636.56	35,111,328.75	1,139	778.56	40,589,905.81
0643 - Nunez Community College									
Education Employees	18	18.00	503.511.84	186	74.00	4,675,589.78	204	92.00	5,179,101.62
Student Employees	0	0.00	0.00	186	0.00	4,675,589.78	0	0.00	5,179,101.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	186	74.00	4,675,589.78	204	92.00	5,179,101.62
0644 - Bossier Community College									
Education Employees	117	85.00	2,795,889.40	599	288.42	15,809,694.01	716	373.42	18,605,583.41
Student Employees	0	0.00	0.00	64	24.00	19,192.50	64	24.00	19,192.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	85.00	2,795,889.40	663	312.42	15,828,886.51	780	397.42	18,624,775.91
0661 - HED-Off Student Financial Asst									
	F-7	F7.00	2 227 057 60	12	0.50	040 470 56	70	CC F0	4.007.226.46
Education Employees Student Employees	57 0	57.00 0.00	3,227,057.60 0.00	13 5	9.50 2.50	840,178.56 44,928.00	70 5	66.50 2.50	4,067,236.16 44,928.00
Board Members	0	0.00	0.00	9	0.00	44,928.00	9	0.00	44,928.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	450.00
		0.00	0.00	U	0.00				

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# EMP 5 0	# FTE 5.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	5.00							
0	5.00							
0		199,784.00	50	47.60	4,007,854.24	55	52.60	4,207,638.24
_	0.00	0.00	4	2.00	37,804.00	4	2.00	37,804.00
0	0.00	0.00	5	1.00	350,200.04	5	1.00	350,200.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5	5.00	199,784.00	59	50.60	4,395,858.28	64	55.60	4,595,642.28
0	0.00	0.00	82	81.00	3.559.783.50	82	81.00	3,559,783.50
			1			1		21,424.00
			0		0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	83	82.00	3,581,207.50	83	82.00	3,581,207.50
								6,545,917.82
			-			-		0.00
								0.00
			-					0.00
29	29.00	868,909.20	194	84.67	5,677,008.62	223	113.67	6,545,917.82
9	9.00	288,125.98	184	99.97	5,261,777.31	193	108.97	5,549,903.29
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
9	9.00	288,125.98	184	99.97	5,261,777.31	193	108.97	5,549,903.29
21	21.00	F77 246 00	270	122.00	7 240 906 49	201	152.00	7 010 153 10
								7,818,152.18 0.00
-			-					0.00
								0.00
-			-			<u> </u>		7,818,152.18
	5 0 0 0 0 0 0 29 0 0 29	5 5.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 29 29.00 9 9.00 0 0.00 9 9.00 21 21.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	5 5.00 199,784.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 29 29.00 868,909.20 9 9.00 288,125.98 0 0.00 0.00 0 0.00 0.00 9 9.00 288,125.98 21 21.00 577,346.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	5 5.00 199,784.00 59 0 0.00 0.00 82 0 0.00 0.00 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 29 29.00 868,909.20 194 9 9.00 288,125.98 184 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 <td>5 5.00 199,784.00 59 50.60 0 0.00 0.00 1 1.00 0 0.00 0.00 1 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 29 29.00 868,909.20 194 84.67 9 9.00 288,125.98 184 99.97 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 9 9.00 288,125.98 184 99.97 21 21.00 577,346.00 270 132.00 0</td> <td>5 5.00 199,784.00 59 50.60 4,395,858.28 0 0.00 0.00 82 81.00 3,559,783.50 0 0.00 0.00 1 1.00 21,424.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 29 29.00 868,909.20 194 84.67 5,677,008.62 9 9.00 288,125.98 184 99.97 5,261,777.31 0 0.00 0.00 0.00 0.00</td> <td>5 5.00 199,784.00 59 50.60 4,395,858.28 64 0 0.00 0.00 0.00 3,559,783.50 82 0 0.00 0.00 0.00 21,424.00 1 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 29 29.00 868,909.20 194 84.67 5,677,008.62 223 9 9.00 288,125.98 184 99.97 5,261,777.31 193 0</td> <td>5 5.00 199,784.00 59 50.60 4,395,858.28 64 55.60 0 0.00 0.00 82 81.00 3,559,783.50 82 81.00 0 0.00 0.00 1 1.00 21,424.00 1 1.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 29 29.00 868,909.20 194 84.67 5,677,008.62 223 113.67 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0 0.00 29 29.00 868,909.20 194 84.67 5,677,008.62 223 113.67 9 9.00</td>	5 5.00 199,784.00 59 50.60 0 0.00 0.00 1 1.00 0 0.00 0.00 1 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 29 29.00 868,909.20 194 84.67 9 9.00 288,125.98 184 99.97 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 9 9.00 288,125.98 184 99.97 21 21.00 577,346.00 270 132.00 0	5 5.00 199,784.00 59 50.60 4,395,858.28 0 0.00 0.00 82 81.00 3,559,783.50 0 0.00 0.00 1 1.00 21,424.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 29 29.00 868,909.20 194 84.67 5,677,008.62 9 9.00 288,125.98 184 99.97 5,261,777.31 0 0.00 0.00 0.00 0.00	5 5.00 199,784.00 59 50.60 4,395,858.28 64 0 0.00 0.00 0.00 3,559,783.50 82 0 0.00 0.00 0.00 21,424.00 1 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 29 29.00 868,909.20 194 84.67 5,677,008.62 223 9 9.00 288,125.98 184 99.97 5,261,777.31 193 0	5 5.00 199,784.00 59 50.60 4,395,858.28 64 55.60 0 0.00 0.00 82 81.00 3,559,783.50 82 81.00 0 0.00 0.00 1 1.00 21,424.00 1 1.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 29 29.00 868,909.20 194 84.67 5,677,008.62 223 113.67 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0 0.00 29 29.00 868,909.20 194 84.67 5,677,008.62 223 113.67 9 9.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	189	88.00	5,727,028.59	216	114.00	6,440,086.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	189	88.00	5,727,028.59	216	114.00	6,440,086.95
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
_	24	20.00	500 700 26	224	424.00	5 505 004 40	245	444.00	7 206 702 75
Education Employees	21	20.00	590,789.26	224	124.90	6,696,004.49	245	144.90	7,286,793.75
Student Employees	0	0.00	0.00	3	0.00	250.80	3	0.00	250.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	21	0.00 20.00	590,789.26	227	0.00 124.90	6,696,255.29	248	144.90	7,287,044.55
reisonner Area Total		20.00	330,703.23	,	1250	0,030,230.23	240	144.50	7,207,011133
0789 - Central LA Tech Comm College									
Education Employees	13	9.00	382,762.28	228	95.00	6,520,853.47	241	104.00	6,903,615.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	9.00	382,762.28	228	95.00	6,520,853.47	241	104.00	6,903,615.75
N645 - South La Community College-NP									
Education Employees	47	47.00	1,442,138.45	269	231.12	11,624,818.42	316	278.12	13,066,956.87
Student Employees	0	0.00	0.00	209	0.00	21,866.00	2	0.00	21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All ()ther Employees									

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	10	9.00	276,690.32	128	78.21	3,630,489.45	138	87.21	3,907,179.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	9.00	276,690.32	128	78.21	3,630,489.45	138	87.21	3,907,179.77
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	213	157.93	7,758,868.77	246	190.65	8,688,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	217	158.93	7,789,028.77	250	191.65	8,719,018.24
N648 - Louisiana Technical College-NP									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	128	116.50	9,526,056.76	129	117.50	9,576,309.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	141	116.50	9,526,706.76	142	117.50	9,576,959.56
Appropriated Totals									
Education Employees	5,986	5,792.90	189,860,859.07	23,100	18,345.09	1,222,832,835.65	29,086	24,137.99	1,412,693,694.72
Student Employees	0	0.00	0.00	936	130.80	6,291,023.94	936	130.80	6,291,023.94
Board Members	0	0.00	0.00	34	1.00	351,650.04	34	1.00	351,650.04
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	5,986	5,792.90	189,860,859.07	23,100	18,345.09	1,222,832,835.65	29,086	24,137.99	1,412,693,694.72
Student Employees	0	0.00	0.00	936	130.80	6,291,023.94	936	130.80	6,291,023.94
Board Members	0	0.00	0.00	34	1.00	351,650.04	34	1.00	351,650.04
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	5,986	5,792.90	189.860.859.07	24,070	18,476.89	1,229,475,509.63	30,056	24,269.79	1,419,336,368.70

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	174	169.00	15,991,275.95	186	181.00	16,460,590.27
Student Employees	0	0.00	0.00	5	4.00	75,712.00	5	4.00	75,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	179	173.00	16,066,987.95	191	185.00	16,536,302.27
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	270	269.90	10,433,066.17	88	64.75	5,357,115.36	358	334.65	15,790,181.53
Student Employees	0	0.00	0.00	24	3.50	205,660.00	24	3.50	205,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	269.90	10,433,066.17	112	68.25	5,562,775.36	382	338.15	15,995,841.53
Appropriated Totals									
Education Employees	282	281.90	10,902,380.49	262	233.75	21,348,391.31	544	515.65	32,250,771.80
Student Employees	0	0.00	0.00	29	7.50	281.372.00	29	7.50	281,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	282	281.90	10,902,380.49	291	241.25	21,629,763.31	573	523.15	32,532,143.80
HEALTH CARE SERVICES TOTALS									
Education Employees	282	281.90	10,902,380.49	262	233.75	21,348,391.31	544	515.65	32,250,771.80
Student Employees	0	0.00	0.00	29	7.50	281,372.00	29	7.50	281,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	282	281.90	10,902,380.49	291	241.25	21,629,763.31	573	523.15	32,532,143.80

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Data as of 5/8/2015

EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	10	10.00	757,679.78	12	12.00	880,649.38
Personnel Area Total	2	2.00	122,969.60	19	10.00	759,020.78	21	12.00	881,990.38
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.50	155,012.00	18	8.50	155,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	370.25	24,322,769.38	37	37.00	4,118,123.10	429	407.25	28,440,892.48
Personnel Area Total	392	370.25	24,322,769.38	55	45.50	4,273,135.10	447	415.75	28,595,904.48
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	109	91.00	6.520.207.60	110	92.00	6,562,707.72
Personnel Area Total	1	1.00	42,500.12	109	91.00	6,520,207.60	110	92.00	6,562,707.72
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118.331.20	105	105.00	6.056.501.36	108	108.00	6,174,832.56
Personnel Area Total	3	3.00	118,331.20	106	105.50	6,064,405.36	109	108.50	6,182,736.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.00	162,916.00	19	9.00	162,916.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	398	376.25	24,606,570.30	261	243.00	17,452,511.84	659	619.25	42,059,082.14
All Other Employees									

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EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.00	162,916.00	19	9.00	162,916.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	398	376.25	24,606,570.30	261	243.00	17,452,511.84	659	619.25	42,059,082.14
DEPARTMENT TOTALS	398	376.25	24,606,570.30	289	252.00	17,616,768.84	687	628.25	42,223,339.14

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Data as of 5/8/2015

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	7.85	192,930.40	11	7.85	192,930.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	114.00	3,780,850.64	156	139.00	7,627,439.30	273	253.00	11,408,289.94
Personnel Area Total	117	114.00	3,780,850.64	167	146.85	7,820,369.70	284	260.85	11,601,220.34
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	4.593.147.78	58	45.00	3,013,203.70	210	196.00	7,606,351.48
Personnel Area Total	152	151.00	4,593,147.78	58	45.00	3,013,203.70	210	196.00	7,606,351.48
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	102	83.50	4,278,516.58	112	93.50	4,614,817.74
Personnel Area Total	10	10.00	336,301.16	102	83.50	4,278,516.58	112	93.50	4,614,817.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,936.00	3	1.50	26,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,464,916.78	5	5.00	481,652.86	66	65.00	3,946,569.64
Personnel Area Total	61	60.00	3,464,916.78	8	6.50	508,588.86	69	66.50	3,973,505.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	93	73.20	3,875,442.82	100	80.20	4,187,944.62
Personnel Area Total	7	7.00	312,501.80	93	73.20	3,875,442.82	100	80.20	4,187,944.62

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Data as of 5/8/2015

EDUCATION - OTHER

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.35	219,866.40	14	9.35	219,866.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	342.00	12,487,718.16	414	345.70	19,276,255.26	761	687.70	31,763,973.42
Appropriated Personnel Area Totals	347	342.00	12,487,718.16	428	355.05	19,496,121.66	775	697.05	31,983,839.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.35	219,866.40	14	9.35	219,866.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	342.00	12,487,718.16	414	345.70	19,276,255.26	761	687.70	31,763,973.42
DEPARTMENT TOTALS	347	342.00	12,487,718.16	428	355.05	19,496,121.66	775	697.05	31,983,839.82

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PUBLIC SERVICE COMM

ropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
Personnel Area Total	74	74.00	3,778,670.48	19	18.50	1,119,113.06	93	92.50	4,897,783.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
Appropriated Personnel Area Totals	74	74.00	3,778,670.48	19	18.50	1,119,113.06	93	92.50	4,897,783.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
DEPARTMENT TOTALS	74	74.00	3,778,670.48	19	18.50	1,119,113.06	93	92.50	4,897,783.54

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Data as of 5/8/2015

AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	481	477.50	22,504,948.44	65	59.00	4,563,053.04	546	536.50	27,068,001.48	
Personnel Area Total	481	477.50	22,504,948.44	79	66.00	4,670,693.04	560	543.50	27,175,641.48	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	481	477.50	22,504,948.44	65	59.00	4,563,053.04	546	536.50	27,068,001.48	
Appropriated Personnel Area Totals	481	477.50	22,504,948.44	79	66.00	4,670,693.04	560	543.50	27,175,641.48	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	481	477.50	22,504,948.44	65	59.00	4,563,053.04	546	536.50	27,068,001.48	
DEPARTMENT TOTALS	481	477.50	22,504,948.44	79	66.00	4,670,693.04	560	543.50	27,175,641.48	

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	28,984,251.14	512	495.35	28,984,251.14
Personnel Area Total	0	0.00	0.00	526	502.35	29,101,407.14	526	502.35	29,101,407.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	28,984,251.14	512	495.35	28,984,251.14
Appropriated Personnel Area Totals	0	0.00	0.00	526	502.35	29,101,407.14	526	502.35	29,101,407.14
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.35	28,984,251.14	512	495.35	28,984,251.14
DEPARTMENT TOTALS	0	0.00	0.00	526	502.35	29,101,407.14	526	502.35	29,101,407.14

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,640.00	11	5.50	120,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	205.00	11,264,326.32	27	27.00	3,257,223.06	239	232.00	14,521,549.38
Personnel Area Total	212	205.00	11,264,326.32	38	32.50	3,377,863.06	250	237.50	14,642,189.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,640.00	11	5.50	120,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	205.00	11,264,326.32	27	27.00	3,257,223.06	239	232.00	14,521,549.38
Appropriated Personnel Area Totals	212	205.00	11,264,326.32	38	32.50	3,377,863.06	250	237.50	14,642,189.38
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	120,640.00	11	5.50	120,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	212	205.00	11,264,326.32	27	27.00	3,257,223.06	239	232.00	14,521,549.38
DEPARTMENT TOTALS	212	205.00	11,264,326.32	38	32.50	3,377,863.06	250	237.50	14,642,189.38

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Data as of 5/8/2015

LIEUTENANT GOVERNOR

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	536	351.80	19,049,748.90	179	171.00	9,713,374.06	715	522.80	28,763,122.96	
Personnel Area Total	536	351.80	19,049,748.90	180	171.50	9,721,590.06	716	523.30	28,771,338.96	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	536	351.80	19,049,748.90	179	171.00	9,713,374.06	715	522.80	28,763,122.96	
Appropriated Personnel Area Totals	536	351.80	19,049,748.90	180	171.50	9,721,590.06	716	523.30	28,771,338.96	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,216.00	1	0.50	8,216.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	536	351.80	19,049,748.90	179	171.00	9,713,374.06	715	522.80	28,763,122.96	
DEPARTMENT TOTALS	536	351.80	19,049,748.90	180	171.50	9,721,590.06	716	523.30	28,771,338.96	

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TREASURY

ropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0147 - STO-State Treasurer										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36	
Personnel Area Total	50	44.00	2,983,695.26	32	13.50	1,555,511.10	82	57.50	4,539,206.36	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36	
Appropriated Personnel Area Totals	50	44.00	2,983,695.26	32	13.50	1,555,511.10	82	57.50	4,539,206.36	
TREASURY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	64,168.00	7	3.50	64,168.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	44.00	2,983,695.26	25	10.00	1,491,343.10	75	54.00	4,475,038.36	
DEPARTMENT TOTALS	50	44.00	2,983,695.26	32	13.50	1,555,511.10	82	57.50	4,539,206.36	

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	27	27.00	1,446,619.20	4	4.00	418,350.40	31	31.00	1,864,969.60
Personnel Area Total	27	27.00	1,446,619.20	13	4.00	419,025.40	40	31.00	1,865,644.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	125,060.00	11	5.50	125,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	116.50	7,609,926.00	11	11.00	1,844,944.00	129	127.50	9,454,870.00
Personnel Area Total	118	116.50	7,609,926.00	22	16.50	1,970,004.00	140	133.00	9,579,930.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	30,160.00	2	2.00	30,160.00
Board Members	0	0.00	0.00	16	0.00	1,200.00	16	0.00	1,200.00
All Other Employees	141	138.00	8,396,752.00	8	7.00	1,332,148.60	149	145.00	9,728,900.60
Personnel Area Total	141	138.00	8,396,752.00	26	9.00	1,363,508.60	167	147.00	9,760,260.60
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Personnel Area Total	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.50	155,220.00	13	7.50	155,220.00
Board Members	0	0.00	0.00	25	0.00	1,875.00	25	0.00	1,875.00
All Other Employees	288	283.50	17,522,914.80	25	24.00	3,822,943.26	313	307.50	21,345,858.06
Appropriated Personnel Area Totals	288	283.50	17,522,914.80	63	31.50	3,980,038.26	351	315.00	21,502,953.06

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.50	155,220.00	13	7.50	155,220.00
Board Members	0	0.00	0.00	25	0.00	1,875.00	25	0.00	1,875.00
All Other Employees	288	283.50	17,522,914.80	25	24.00	3,822,943.26	313	307.50	21,345,858.06
DEPARTMENT TOTALS	288	283.50	17,522,914.80	63	31.50	3,980,038.26	351	315.00	21,502,953.06

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	97,760.00	4	2.00	102,107.20	7	5.00	199,867.20
Personnel Area Total	3	3.00	97,760.00	6	2.00	102,107.20	9	5.00	199,867.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	42,944.98	3	1.00	46,800.00	5	3.00	89,744.98
Personnel Area Total	2	2.00	42,944.98	6	1.00	46,800.00	8	3.00	89,744.98
OHO2 Alexandria Housing Authority									
0H03 - Alexandria Housing Authority	•						•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 23	0.00	0.00	5 2	0.00	0.00	5	0.00	0.00
All Other Employees Personnel Area Total	23 23	22.00 22.00	829,004.80 829,004.80	<u>Z</u> 7	2.00 2.00	154,440.00 154,440.00	25 30	24.00 24.00	983,444.80 983,444.80
. 6.556.764. 7.544.			520,000			22.,	30	200	555,11150
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	14	14.00	359,819.20	3	2.00	113,068.80	17	16.00	472,888.00
Personnel Area Total	14	14.00	359,819.20	7	2.00	113,143.80	21	16.00	472,963.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	81,868.80	6	2.50	123,832.80	9	5.50	205,701.60
Personnel Area Total	3	3.00	81,868.80	9	2.50	123,832.80	12	5.50	205,701.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, y	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	552,760.00	1	1.00	121,000.00	17	17.00	673,760.00
Personnel Area Total	16	16.00	552,760.00	6	1.00	121,000.00	22	17.00	673,760.00
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	82,742.40	3	2.00	124,150.00	5	4.00	206,892.40
Personnel Area Total	2	2.00	82,742.40	7	2.00	124,150.00	9	4.00	206,892.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	71,894.40	6	4.00	131,548.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	78,104.00	4	2.00	74,580.80	6	4.00	152,684.80
Personnel Area Total	2	2.00	78,104.00	7	2.00	74,780.80	9	4.00	152,884.80
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	150,841.60	3	2.00	164,486.40	8	7.00	315,328.00
Personnel Area Total	5	5.00	150,841.60	6	2.00	164,486.40	11	7.00	315,328.00
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	0	0.00	0.00
All Other Employees	0 3	0.00 3.00	0.00 68,237.26	3	1.00 2.00	86,340.80	4 6	1.00 5.00	0.00 154,578.06
Personnel Area Total	<u>3</u>	3.00	68,237.26	<u></u>	3.00	86,340.80	10	6.00	154,578.06 154,578.06
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	61	60.00	2,346,905.60	6	4.00	503,796.80	67	64.00	2,850,702.40
Personnel Area Total	61	60.00	2,346,905.60	10	4.00	503,796.80	71	64.00	2,850,702.40
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	126,692.80	3	2.00	88,608.00	7	6.00	215,300.80
7.11 Other Employees	4	4.00	126,692.80	<u> </u>	2.00	00,000.00	11	0.00	213,300.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	57,179.20	3	2.00	83,803.20	5	3.00	140,982.40
Personnel Area Total	2	1.00	57,179.20	7	2.00	83,803.20	9	3.00	140,982.40
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	46,233.20	3	1.70	46,233.20
Personnel Area Total	0	0.00	0.00	7	1.70	46,233.20	7	1.70	46,233.20
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	7.00	241,436.52	4	2.00	163,155.20	11	9.00	404,591.72
Personnel Area Total	7	7.00	241,436.52	10	2.00	163,155.20	17	9.00	404,591.72
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,409.60	3	1.00	44,012.80	5	3.00	100,422.40
Personnel Area Total	2	2.00	56,409.60	6	1.00	44,012.80	8	3.00	100,422.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	183,617.72	3	2.00	147,742.40	8	7.00	331,360.12
Personnel Area Total	5	5.00	183,617.72	7	2.00	147,742.40	12	7.00	331,360.12

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	87,838.40	2	2.00	93,641.60	5	5.00	181,480.00
Personnel Area Total	3	3.00	87,838.40	7	2.00	93,641.60	10	5.00	181,480.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
Personnel Area Total	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
0H23 - Lake Charles Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00		0	0.00		0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
All Other Employees	50	37.00	1,558,315.20	1	1.00	122,449.60	51	38.00	1,680,764.80
Personnel Area Total	50	37.00	1,558,315.20	1	1.00	122,449.60	51	38.00	1,680,764.80
OUZA Manage Harring Authority									
0H24 - Mamou Housing Authority				•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00 0.00	4	0.00 0.00	0.00 150.00	0	0.00	0.00 150.00
All Other Employees	2	2.00	58.427.20	3	2.00	73,694.40	4 5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	<u>5</u> 7	2.00	73,844.40	9	4.00	132,271.60
reisonner Area Total	-	2.00	30,427.20	,	2.00	73,044.40	,	4.00	132,27 1.00
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	145,662.40	3	1.00	56,160.00	6	4.00	201,822.40
Personnel Area Total	3	3.00	145,662.40	5	1.00	56,160.00	8	4.00	201,822.40

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.50	183,040.00	14	10.50	183,040.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	97	60.00	2,992,776.80	4	3.00	343,012.80	101	63.00	3,335,789.60
Personnel Area Total	97	60.00	2,992,776.80	22	13.50	526,052.80	119	73.50	3,518,829.60
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	5.00	250,848.00	2	0.00	0.00	11	5.00	250,848.00
Personnel Area Total	9	5.00	250,848.00	5	0.00	0.00	14	5.00	250,848.00
0H28 - New Iberia Housing Authority									
-	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 4	0.00	0.00	3 5	0.00	0.00	3 9	0.00	0.00
All Other Employees Personnel Area Total	4 4	4.00 4.00	111,059.52 111,059.52	5 8	2.50 2.50	95,274.40 95,274.40	9 12	6.50 6.50	206,333.92 206,333.92
reisonnei Area Totai	7	4.00	111,033.32	· ·	2.30	33,274.40	12	0.50	200,333.32
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	110,448.00	3	1.00	67,100.80	8	6.00	177,548.80
Personnel Area Total	5	5.00	110,448.00	5	1.00	67,100.80	10	6.00	177,548.80
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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nits of Local Govt Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H32 - Opelousas Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	18	18.00	591,448.00	4	2.00	162,115.20	22	20.00	753,563.20	
Personnel Area Total	18	18.00	591,448.00	7	2.00	162,115.20	25	20.00	753,563.20	
0H33 - Patterson Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	70,595.20	3	2.00	59,976.00	5	4.00	130,571.20	
Personnel Area Total	2	2.00	70,595.20	7	2.00	59,976.00	9	4.00	130,571.20	
OH34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	6	6.00	212,139.20	3	2.00	164,994.96	9	8.00	377,134.16	
Personnel Area Total	6	6.00	212,139.20	7	2.00	164,994.96	13	8.00	377,134.16	
0H35 - Ruston Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	10	10.00	335,221.38	4	2.00	125,881.60	14	12.00	461,102.98	
Personnel Area Total	10	10.00	335,221.38	7	2.00	125,881.60	17	12.00	461,102.98	
0H36 - St Martinville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	3	3.00	72,932.86	5	2.50	107,850.86	8	5.50	180,783.72	

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	44	44.00	1,596,129.60	2	1.00	105,664.00	46	45.00	1,701,793.60
Personnel Area Total	44	44.00	1,596,129.60	5	1.00	105,664.00	49	45.00	1,701,793.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	203,576.10	2	1.20	76,772.80	9	8.20	280,348.90
Personnel Area Total	7	7.00	203,576.10	7	1.20	76,772.80	14	8.20	280,348.90
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	251,150.90	3	1.00	73,819.20	11	9.00	324,970.10
Personnel Area Total	8	8.00	251,150.90	6	1.00	73,819.20	14	9.00	324,970.10
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	30,638.40	2	0.00	35,400.00	3	1.00	66,038.40
Personnel Area Total	1	1.00	30,638.40	6	0.00	35,400.00	7	1.00	66,038.40
0H41 - Vernon Parish Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,424.00	3	1.75	72,644.00	6	4.75	159,068.00
		3 (11)							

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	220,116.00	3	2.00	99,590.40	9	8.00	319,706.40
Personnel Area Total	6	6.00	220,116.00	7	2.00	99,590.40	13	8.00	319,706.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	150.00	2	0.00	150.00
All Other Employees	10	9.00	281,993.92	3	1.00	60,309.08	13	10.00	342,303.00
Personnel Area Total	10	9.00	281,993.92	5	1.00	60,459.08	15	10.00	342,453.00
OLIAA St. Landon, Davish Hausing Authority									
0H44 - St Landry Parish Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	284,544.00	3	2.00	146,515.20	12	11.00	431,059.20
Personnel Area Total	9	9.00	284,544.00	8	2.00	146,515.20	17	11.00	431,059.20
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	154,710.40	4	2.00	95,094.96	8	6.00	249,805.36
Personnel Area Total	4	4.00	154,710.40	7	2.00	95,094.96	11	6.00	249,805.36
0H46 - South Landry Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
podra ivierribers									
All Other Employees	5	5.00	108,434.82	2	1.00	54,548.00	7	6.00	162,982.82

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,451.20	3	1.00	38,500.00	5	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	5	1.00	38,500.00	7	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	249,400.06	2	2.00	142,854.40	10	9.60	392,254.46
Personnel Area Total	8	7.60	249,400.06	6	2.00	142,854.40	14	9.60	392,254.46
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	368,264.00	2	1.00	95,035.20	14	13.00	463,299.20
Personnel Area Total	12	12.00	368,264.00	4	1.00	95,035.20	16	13.00	463,299.20
OUE2 Deleambre Housing Authority									
0H52 - Delcambre Housing Authority		0.05	0		0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	60,636.16	3	1.00	37,390.08	5	3.00	98,026.24
Personnel Area Total	2	2.00	60,636.16	6	1.00	37,390.08	8	3.00	98,026.24

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	378,872.00	3	1.00	72,000.00	15	13.00	450,872.00
Personnel Area Total	12	12.00	378,872.00	6	1.00	72,000.00	18	13.00	450,872.00
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	133,660.80	2	1.00	47,008.00	7	6.00	180,668.80
Personnel Area Total	5	5.00	133,660.80	6	1.00	47,008.00	11	6.00	180,668.80
OUE7 Possillo Housing Authority									
0H57 - Rayville Housing Authority	•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	91,676.00	5	4.00	156,301.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	91,676.00	9	4.00	156,301.60

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	12	12.00	408,096.00	2	0.00	0.00	14	12.00	408,096.00
Personnel Area Total	12	12.00	408,096.00	5	0.00	0.00	17	12.00	408,096.00
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	275,485.60	4	2.00	121,571.20	13	11.00	397,056.80
Personnel Area Total	9	9.00	275,485.60	7	2.00	121,571.20	16	11.00	397,056.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	3	1.00	57,820.80	7	5.00	186,052.80
Personnel Area Total	4	4.00	128,232.00	6	1.00	57,820.80	10	5.00	186,052.80
0H62 - Leesville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2 2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	499,012.80	9	4.51	201,229.60	24	19.51	700,242.40
Personnel Area Total	15	15.00	499,012.80	12	4.51	201,229.60	27	19.51	700,242.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	57,367.96	3	1.50	76,875.77	5	3.50	134,243.73
Personnel Area Total	2	2.00	57,367.96	7	1.50	77,075.77	9	3.50	134,443.73
0H65 - Minden Housing Authority									
•	•	0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 10	0.00	0.00	3 4	0.00	75.00	3 14	0.00	75.00
All Other Employees Personnel Area Total	10	10.00 10.00	278,263.20 278,263.20	4	2.00 2.00	114,688.00 114,763.00	17	12.00 12.00	392,951.20 393,026.2 0
reisonnei Area Totai	10	10.00	270,203.20	,	2.00	114,703.00	17	12.00	333,020.20
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	U	0.00	0.00	<u>J</u>	0.00			0.00	
All Other Employees	22	21.50	590,229.38	4	2.00	146,479.53	26	23.50	736,708.91

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
OUTO Milita Cartle Hausing Authority									
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,339.20	4	3.00	116,272.00	7	6.00	203,611.20
Personnel Area Total	3	3.00	87,339.20	8	3.00	116,272.00	11	6.00	203,611.20
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	255,014.76	2	2.00	193,937.38	9	9.00	448,952.14
Personnel Area Total	7	7.00	255,014.76	6	2.00	193,937.38	13	9.00	448,952.14
0H72 - Natchitoches Parish Housing Authority	,								
			2.22	_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	193,123.32	2	2.00	147,552.34	8	8.00	340,675.66
Personnel Area Total	6	6.00	193,123.32	7	2.00	147,552.34	13	8.00	340,675.66

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	8,320.00	5	0.00	8,320.00
All Other Employees	2	1.62	39,821.60	2	0.00	61,110.40	4	1.62	100,932.00
Personnel Area Total	2	1.62	39,821.60	7	0.00	69,430.40	9	1.62	109,252.00
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	2.00	95,472.98	8	3.00	122,804.18
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	1	1.00	25,251.20	2	1.00	44,832.40	3	2.00	70,083.60
Personnel Area Total	1	1.00	25,251.20	6	1.00	44,932.40	7	2.00	70,183.60
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	1	1.00	43,576.00	3	3.00	95,056.00
Personnel Area Total	2	2.00	51,480.00	6	1.00	43,776.00	8	3.00	95,256.00

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	CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
1	1.00	24,814.40	1	1.00	39,790.40	2	2.00	64,604.80
1	1.00	24,814.40	6	1.00	39,790.40	7	2.00	64,604.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0		0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
n	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
			4			5		104,520.40
1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
0	0.00		3			3		72,750.08
0	0.00	0.00	6	1.80	72,750.08	6	1.80	72,750.08
0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00 0.00
-			-			-		0.00
								49,154.04
	0 0 0 1 1 1 0 0 0 0 1 1 1	# EMP # FTE 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 1 1.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 1 1.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000 0 0.000	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 24,814.40 1 1.00 24,814.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 37,200.00 1 1.00 37,200.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 31,678.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 5 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	0.50	17,253.60	4	0.78	21,974.00	5	1.28	39,227.60
Personnel Area Total	1	0.50	17,253.60	6	0.78	21,974.00	7	1.28	39,227.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,702.04	3	1.00	50,000.00	6	4.00	127,702.04
Personnel Area Total	3	3.00	77,702.04	5	1.00	50,000.00	8	4.00	127,702.04
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
Personnel Area Total	0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	27.575.60	4	2.00	79,494.00	5	3.00	107,069.60
Personnel Area Total	1	1.00	27,575.60	6	2.00	79,494.00	7	3.00	107,069.60
OURT Pasila Hausing Authority									
0H87 - Basile Housing Authority	•	6.00	2.22	•		2.22	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00 25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,41

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	34,944.00	2	1.00	61,272.12	3	2.00	96,216.12
Personnel Area Total	1	1.00	34,944.00	5	1.00	61,272.12	6	2.00	96,216.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.50	183,040.00	14	10.50	183,040.00
Board Members	0	0.00	0.00	282	1.00	9,760.00	282	1.00	9,760.00
All Other Employees	663	603.22	21,225,671.48	264	137.89	7,834,763.80	927	741.11	29,060,435.28
Units of Local Govt Personnel Area Totals	663	603.22	21,225,671.48	560	149.39	8,027,563.80	1,223	752.61	29,253,235.28
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.50	183,040.00	14	10.50	183,040.00
Board Members	0	0.00	0.00	282	1.00	9,760.00	282	1.00	9,760.00
All Other Employees	663	603.22	21,225,671.48	264	137.89	7,834,763.80	927	741.11	29,060,435.28
DEPARTMENT TOTALS	663	603.22	21,225,671.48	560	149.39	8,027,563.80	1,223	752.61	29,253,235.28

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
s is if	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	0.00	13	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	63,648.52	5	2.00	63,648.52
Personnel Area Total	0	0.00	0.00	18	2.00	63,648.52	18	2.00	63,648.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	495,788.80	3	2.00	169,895.30	18	17.00	665,684.10
Personnel Area Total	15	15.00	495,788.80	9	2.00	170,345.30	24	17.00	666,134.10
OLO3 - Lafourche Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 31 31	0.00 0.00 0.00 31.00 31.00	0.00 0.00 0.00 1,021,550.40 1,021,550.40	0 0 10 2	0.00 0.00 0.00 1.00	0.00 0.00 1,600.00 219,992.24 221,592.24	0 0 10 33 43	0.00 0.00 0.00 32.00 32.00	0.00 0.00 1,600.00 1,241,542.64 1,243,142.64
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-			-		
Board Members	0	0.00	0.00	11	0.00	1.750.00	11	0.00	1.750.00
Board Members All Other Employees	0 38	0.00 37.00	0.00 1.247.292.80	11 2	0.00 2.00	1,750.00 201,198.40	11 40	0.00 39.00	1,750.00 1,448,491.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	12	12.00	359,008.00	2	2.00	125,444.80	14	14.00	484,452.80
Personnel Area Total	12	12.00	359,008.00	10	2.00	137,917.34	22	14.00	496,925.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,158,227.20	2	2.00	160,576.00	32	32.00	1,318,803.20
Personnel Area Total	30	30.00	1,158,227.20	2	2.00	160,576.00	32	32.00	1,318,803.20
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,600.00	12	0.00	1,600.00
All Other Employees	48	48.00	1,827,134.40	2	2.00	236,225.60	50	50.00	2,063,360.00
Personnel Area Total	48	48.00	1,827,134.40	14	2.00	237,825.60	62	50.00	2,064,960.00
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	3,369,787.20	2	2.00	222,913.60	81	81.00	3,592,700.80
Personnel Area Total	79	79.00	3,369,787.20	2	2.00	222,913.60	81	81.00	3,592,700.80
0L13 - Pontchartrain Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	9	0.00 0.25	12,600.00	9	0.00 0.25	12,600.00
All Other Employees	50	49.40	2,035,883.20	3	1.50	159,369.60	53	50.90	2,195,252.80
All Other Employees	30	45.40	2,033,003.20	3	1.50	133,303.00	23	30.90	2,193,232.80

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PORTS, LEVEE BOARDS

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
27	26.50	957,611.20	2	1.75	106,246.40	29	28.25	1,063,857.60
27	26.50	957,611.20	6	1.84	107,321.40	33	28.34	1,064,932.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0		0.00	0		0.00	0		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
56	53.82	2,215,552.56	1	1.00	62,753.60	57	54.82	2,278,306.16
56	53.82	2,215,552.56	1	1.00	62,753.60	57	54.82	2,278,306.16
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
					*.**			0.00
			-					0.00
			1					2,051,712.00
45	45.00	1,972,963.20	1	1.00	78,748.80	46	46.00	2,051,712.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-					525.00
4	4.00	162.147.44	1	0.00	0.00	5	4.00	162,147.44
4	4.00	162,147.44	8	0.00	525.00	12	4.00	162,672.44
	0.00	0.00	0	0.00	0.00	0	0.00	2.22
								0.00
-			-			-		797.00
3	3.00	174,987.28	5 8	4.00	797.00 452,228.12	11	7.00	797.00 627,215.40
	0 0 0 27 27 27 0 0 0 0 56 56 56 0 0 0 45 45 45	# EMP # FTE 0 0.00 0 0.00 0 0.00 27 26.50 27 26.50 0 0.00 0 0.00 0 0.00 56 53.82 56 53.82 56 53.82 0 0.00 0 0.00 45 45.00 45 45.00 0 0.00 0 0.00 0 0.00 4 4.00 4 4.00 4 4.00 0 0.00	0 0.00 0.00 0 0.00 0.00 27 26.50 957,611.20 27 26.50 957,611.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 56 53.82 2,215,552.56 56 53.82 2,215,552.56 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 45 45.00 1,972,963.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Data as of 5/8/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,207.00	5	0.00	1,207.00
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,416.80	9	2.00	192,023.20
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	18	18.00	850,657.60	4	1.00	80,000.18	22	19.00	930,657.78
Personnel Area Total	18	18.00	850,657.60	14	1.00	80,000.18	32	19.00	930,657.78
0P01 - Abbeville Harbor & Term District	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	4 8	2.00	169,557.96
Personnei Area Totai	U	0.00	0.00	0	2.00	109,557.90	8	2.00	109,557.90
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	14	0.00	975.00	14	0.00	975.00
All Other Employees	19	19.00	781,518.40	6	6.00	830,835.20	25	25.00	1,612,353.60
Personnel Area Total	19	19.00	781,518.40	20	6.00	831,810.20	39	25.00	1,613,328.60
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	32,000.02	3	1.00	32,000.02
Personnel Area Total	0	0.00	0.00	8	1.00	32,000.02	8	1.00	32,000.02
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
OP16 - Iberia Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	254	252.40	13,236,454.40	24	20.40	2,909,230.69	278	272.80	16,145,685.09
Personnel Area Total	254	252.40	13,236,454.40	31	20.40	2,909,230.69	285	272.80	16,145,685.09
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	58	57.00	2,712,049.60	5	5.00	594,435.14	63	62.00	3,306,484.74
Personnel Area Total	58	57.00 57.00	2,712,049.60 2,712,049.60	5 12	5.00 5.00	595,234.14	70	62.00	3,300,484.74
Personnei Area Total	36	57.00	2,712,043.00	12	5.00	333,234.14	70	62.00	3,307,203.74

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Data as of 5/8/2015

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	98.00	4,138,555.20	14	13.00	2,001,521.60	114	111.00	6,140,076.80
Personnel Area Total	100	98.00	4,138,555.20	21	13.00	2,001,521.60	121	111.00	6,140,076.80
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	172	0.34	36,525.54	172	0.34	36,525.54
All Other Employees	888	879.12	38,767,775.28	114	82.95	9,440,601.07	1,002	962.07	48,208,376.35
Units of Local Govt Personnel Area Totals	888	879.12	38,767,775.28	286	83.29	9,477,126.61	1,174	962.41	48,244,901.89

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	172	0.34	36,525.54	172	0.34	36,525.54
All Other Employees	888	879.12	38,767,775.28	114	82.95	9,440,601.07	1,002	962.07	48,208,376.35
DEPARTMENT TOTALS	888	879.12	38,767,775.28	286	83.29	9,477,126.61	1,174	962.41	48,244,901.89

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Data as of 5/8/2015

INDEPENDENT

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Personnel Area Total	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
DEPARTMENT TOTALS	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,268	6,074.80	200,763,239.56	23,362	18,578.84	1,244,181,226.96	29,630	24,653.64	1,444,944,466.52
Student Employees	0	0.00	0.00	1,398	370.91	11,110,051.14	1,398	370.91	11,110,051.14
Board Members	0	0.00	0.00	557	27.00	1,374,239.42	557	27.00	1,374,239.42
All Other Employees	32,879	31,734.95	1,555,911,858.87	4,471	3,386.34	241,303,346.51	37,350	35,121.29	1,797,215,205.38
STATEWIDE TOTALS	39,147	37,809.75	1,756,675,098.43	29,788	22,363.09	1,497,968,864.03	68,935	60,172.84	3,254,643,962.46

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,268	6,074.80	200,763,239.56	23,362	18,578.84	1,244,181,226.96	29,630	24,653.64	1,444,944,466.52
Student Employees	0	0.00	0.00	1,375	353.41	10,756,045.54	1,375	353.41	10,756,045.54
Board Members	0	0.00	0.00	197	27.00	1,349,512.38	197	27.00	1,349,512.38
All Other Employees	32,344	31,222.98	1,530,676,977.99	3,960	3,185.04	227,757,050.38	36,304	34,408.02	1,758,434,028.37
STATEWIDE TOTALS	38,612	37,297.78	1,731,440,217.55	28,894	22,144.29	1,484,043,835.26	67,506	59,442.07	3,215,484,052.81
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,612	37,297.78	1,731,440,217.55	27,322	21,763.88	1,471,938,277.34	65,934	59,061.66	3,203,378,494.89
Employees with In-State Resident	36,725		1,664,115,421.07	24,006		1,267,905,449.84	60,731		2,932,020,870.91
Employees with Out-of State Resident	891		33,839,526.14	237		10,473,758.99	1,128		44,313,285.13
Employees with Unknown Resident	996		33,485,270.34	4,651		205,664,626.43	5,647		239,149,896.77

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	17.50	354,005.60	23	17.50	354,005.60
Board Members	0	0.00	0.00	360	0.00	24,727.04	360	0.00	24,727.04
All Other Employees	535	511.97	25,234,880.88	511	201.30	13,546,296.13	1,046	713.27	38,781,177.01
STATEWIDE TOTALS	535	511.97	25,234,880.88	894	218.80	13,925,028.77	1,429	730.77	39,159,909.65
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	535	511.97	25,234,880.88	511	201.30	13,546,296.13	1,046	713.27	38,781,177.01
Employees with In-State Resident	522		24,749,456.46	876		13,754,790.37	1,398		38,504,246.83
Employees with Out-of State Resident	2		108,097.60	1		24,440.00	3		132,537.60
Employees with Unknown Resident	11		377,326.82	17		145,798.40	28		523,125.22

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.50	183,040.00	16	10.50	183,040.00
Board Members	0	0.00	0.00	458	1.34	46,285.54	458	1.34	46,285.54
All Other Employees	1,554	1,485.34	60,090,387.76	393	228.09	18,073,065.69	1,947	1,713.43	78,163,453.45
STATEWIDE TOTALS	1,554	1,485.34	60,090,387.76	867	239.93	18,302,391.23	2,421	1,725.27	78,392,778.99
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,554	1,485.34	60,090,387.76	393	228.09	18,073,065.69	1,947	1,713.43	78,163,453.45
Employees with In-State Resident	1,505		57,984,043.78	827		17,550,074.07	2,332		75,534,117.85
Employees with Out-of State Resident	17		771,929.60	6		432,679.60	23		1,204,609.20
Employees with Unknown Resident	32		1,334,414.38	34		319,637.56	66		1,654,051.94

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
_	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,268	6,074.80	200,763,239.56	23,362	18,578.84	1,244,181,226.96	29,630	24,653.64	1,444,944,466.52
Student Employees	0	0.00	0.00	1,414	381.41	11,293,091.14	1,414	381.41	11,293,091.14
Board Members	0	0.00	0.00	1,015	28.34	1,420,524.96	1,015	28.34	1,420,524.96
All Other Employees	34,433	33,220.29	1,616,002,246.63	4,864	3,614.43	259,376,412.20	39,297	36,834.72	1,875,378,658.83
STATEWIDE TOTALS	40,701	39,295.09	1,816,765,486.19	30,655	22,603.02	1,516,271,255.26	71,356	61,898.11	3,333,036,741.45
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,701	39,295.09	1,816,765,486.19	28,226	22,193.27	1,503,557,639.16	68,927	61,488.36	3,320,323,125.35
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	38,752 910 1,039		1,746,848,921.31 34,719,553.34 35,197,011.54	25,709 244 4,702		1,299,210,314.28 10,930,878.59 206,130,062.39	64,461 1,154 5,741		3,046,059,235.59 45,650,431.93 241,327,073.93
Employees with Olikhown Resident	1,039		33,137,011.34	4,702		200,130,002.33	5,741		241,327,073.33

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