

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 12/19/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 12/19/2014

	ONLIDE SCO	CLAS	SIFIED		UNCLA	ASSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,166	2,123.02	133,492,593.62	1,780	1,477.40	72,284,579.66	3,946	3,600.42	205,777,173.28
VETERANS AFFAIRS	823	789.00	26,332,328.62	66	7.00	1,512,077.62	889	796.00	27,844,406.24
ECONOMIC DEVELOPMENT	63	60.00	3,753,273.68	58	52.00	5,228,530.58	121	112.00	8,981,804.26
CRT	836	668.00	26,761,482.80	404	148.50	9,472,742.46	1,240	816.50	36,234,225.26
DOTD	4,225	4,212.50	197,336,577.36	91	50.10	2,892,068.26	4,316	4,262.60	200,228,645.62
DPSC - CORRECTIONS	4,904	4,775.00	210,483,887.12	78	66.30	6,670,666.92	4,982	4,841.30	217,154,554.04
DPSC - PUBLIC SAFETY	2,499	2,415.00	125,704,659.60	139	50.00	6,032,724.36	2,638	2,465.00	131,737,383.96
DYS-OFF OF JUV JUST	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56
DHH	7,023	6,797.63	330,102,927.86	729	194.36	38,396,404.49	7,752	6,991.99	368,499,332.35
DCFS	3,563	3,491.00	155,801,901.84	102	32.00	4,467,180.90	3,665	3,523.00	160,269,082.74
DNR	326	323.00	19,458,479.30	39	18.50	1,199,211.04	365	341.50	20,657,690.34
REVENUE	760	704.00	39,034,574.80	32	17.70	1,782,817.66	792	721.70	40,817,392.46
DEQ	662	658.00	36,847,534.36	28	14.00	1,034,182.76	690	672.00	37,881,717.12
LWC	1,027	979.00	46,552,597.57	89	36.54	2,060,621.77	1,116	1,015.54	48,613,219.34
WILDLIFE & FISHERIES	844	825.00	43,268,622.12	64	30.50	1,282,166.60	908	855.50	44,550,788.72
CIVIL SERVICE AGENCIES	149	147.00	9,107,425.60	82	10.50	873,800.20	231	157.50	9,981,225.80
HIGHER EDUCATION	6,086	5,912.08	192,199,133.51	22,845	18,494.16	1,212,011,289.35	28,931	24,406.24	1,404,210,422.86
HEALTH CARE SERVICES	293	292.90	11,282,726.50	300	248.85	22,188,437.17	593	541.75	33,471,163.67
EDUCATION	397	378.25	24,967,460.70	298	263.50	18,264,317.42	695	641.75	43,231,778.12
EDUCATION - OTHER	353	345.00	12,849,738.06	443	367.85	20,128,602.44	796	712.85	32,978,340.50
PUBLIC SERVICE COMM	74	73.00	3,893,094.40	19	18.50	1,117,485.72	93	91.50	5,010,580.12
AGRICULTURE	539	510.50	24,454,644.76	85	70.00	4,805,560.24	624	580.50	29,260,205.00
JUSTICE	0	0.00	0.00	517	493.30	28,616,480.36	517	493.30	28,616,480.36
INSURANCE	223	214.00	11,754,381.08	40	34.00	3,449,623.06	263	248.00	15,204,004.14
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.70	794,747.20	13	11.70	909,438.40
SECRETARY OF STATE	564	372.30	19,361,073.94	192	180.00	9,870,421.86	756	552.30	29,231,495.80
TREASURY	51	44.00	3,048,963.84	37	13.50	1,674,756.20	88	57.50	4,723,720.04
RETIREMENT SYSTEMS	291	288.50	17,972,506.00	62	31.50	3,962,865.66	353	320.00	21,935,371.66
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employ	rees) 39,539	38,189.68	1,762,367,732.22	28,716	22,482.26	1,486,946,531.44	68,255	60,671.94	3,249,314,263.66
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	660	592.72	20,797,204.92	575	159.84	8,364,615.34	1,235	752.56	29,161,820.26
PORTS, LEVEE BOARDS	903	892.12	39,400,174.32	305	86.79	9,712,805.99	1,208	978.91	49,112,980.31
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
UNITS OF LOCAL GOVT	1,566	1,487.84	60,294,320.24	901	253.88	18,875,122.15	2,467	1,741.72	79,169,442.39
TOTAL WORKFORCE	41,105	39,677.52	1,822,662,052.46	29,617	22,736.14	1,505,821,653.59	70,722	62,413.66	3,328,483,706.05

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 12/19/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.70	131,196.00	15	7.70	131,196.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	99	74.02	4,763,790.88	99	74.02	4,763,790.88
Personnel Area Total	0	0.00	0.00	118	81.72	4,895,246.88	118	81.72	4,895,246.88
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
Personnel Area Total	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	2	1.50	123,052.80	39	35.55	1,817,490.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	5	5.00	300,693.12	39	38.00	2,281,451.12
0107 - Gov-Div of Administration									
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Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.80	271,169.60 0.00	29	14.80	271,169.60
Board Members All Other Employees	0 496	0.00		126	0.00		622	0.00	0.00
		484.00	30,077,420.46	126	124.50	10,039,759.34	622	608.50	40,117,179.80
Personnel Area Total	496	484.00	30,077,420.46	155	139.30	10,310,928.94	651	623.30	40,388,34

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	86,580.00	10	5.00	86,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	10,918,409.32	10	10.00	1,019,116.80	162	159.00	11,937,526.12
Personnel Area Total	152	149.00	10,918,409.32	20	15.00	1,105,696.80	172	164.00	12,024,106.12
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	333.75	18,041,018.06	335	333.75	18,041,018.06
Personnel Area Total	0	0.00	0.00	337	334.75	18,058,542.06	337	334.75	18,058,542.06
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	767	752.50	28,103,975.12	769	754.50	28,188,568.72
Personnel Area Total	2	2.00	84,593.60	767	752.50	28,103,975.12	769	754.50	28,188,568.72
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	12	11.00	611,104.00	7	7.00	790.374.00	19	18.00	1,401,478.00
Personnel Area Total	12	11.00	611,104.00	9	7.00	790,672.00	21	18.00	1,401,776.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	65,780.00	7	3.50	65,780.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	42	38.00	2,293,829.46	2	2.00	148,907.20	44	40.00	2,442,736.66
Personnel Area Total	42	38.00	2,293,829.46	18	5.50	215,362.20	60	43.50	2,509,191.66

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	21	21.00	1,160,257.54	2	0.00	52,000.00	23	21.00	1,212,257.54
Personnel Area Total	21	21.00	1,160,257.54	13	0.00	52,440.00	34	21.00	1,212,697.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,286,863.32	100	82.00	4,256,550.74
Personnel Area Total	17	17.00	969,687.42	96	65.00	3,287,513.32	113	82.00	4,257,200.74
0255 - GOV-Office of Financial Instit									
	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,480.00	3	1.50	25,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,130,446.40	1	1.00	145,000.18	100	100.00	6,275,446.58
Personnel Area Total	99	99.00	6,130,446.40	4	2.50	170,480.18	103	101.50	6,300,926.58
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	3	3.00	388,185.72	42	40.00	2,971,254.52
Personnel Area Total	39	37.00	2,583,068.80	4	3.80	403,078.52	43	40.80	2,986,147.32
0004 DOA Office of Bigly Management									
0804 - DOA-Office of Risk Management	•	6.00	2.22	_	6.00	2.22	-	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,212.00	2	1.00	17,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
Personnel Area Total	34	34.00	2,249,405.60	2	1.00	17,212.00	36	35.00	2,266,617.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1.332.583.20	0	0.00	0.00	44	43.00	1,332,583.20
Personnel Area Total	44	43.00	1,332,583.20	1	0.50	8,372.00	45	43.50	1,340,955.20
0807 - DOA-Fed Property Assistance	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	ŭ	0.00	0.00	-	0.00	0.00
All Other Employees	0 8	0.00 8.00	0.00 338,624.00	0	0.00	0.00	0 8	0.00 8.00	0.00 338,624.00
· · · · · · · · · · · · · · · · · · ·	<u>8</u>	8.00 8.00	338,624.00	0	0.00	0.00			338,624.00
Personnel Area Total	0	8.00	338,624.00	U	0.00	0.00	8	8.00	338,624.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.30	69,690.40	6	3.30	69,690.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,828,206.72	0	0.00	0.00	63	61.00	3,828,206.72
Personnel Area Total	63	61.00	3,828,206.72	6	3.30	69,690.40	69	64.30	3,897,897.12
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.26	117,759.20	12	6.26	117,759.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	667.00	44,856,007.04	14	14.00	1,207,596.78	688	681.00	46,063,603.82
Personnel Area Total	674	667.00	44,856,007.04	26	20.26	1,325,355.98	700	687.26	46,181,363.02

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Data as of 12/19/2014

EXECUTIVE DEPARTMENT

# F84D	CLASSIFIED					TOTAL EMPLOYEES			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00	
53	53.00	3,821,625.60	3	2.00	135,366.40	56	55.00	3,956,992.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	91	46.86	849,160.00	91	46.86	849,160.00	
0	0.00	0.00	44	5.00	303,016.12	44	5.00	303,016.12	
1,864	1,826.05	116,674,399.24	1,453	1,390.77	68,459,122.58	3,317	3,216.82	185,133,521.82	
1,864	1,826.05	116,674,399.24	1,588	1,442.63	69,611,298.70	3,452	3,268.68	186,285,697.94	
	0 0 53 53 53 0 0 0 4 4 4	0 0.00 53 53.00 53 53.00 0 0.00 0 0.00 0 0.00 0 0.00 4 3.00 4 3.00 0 0.00 0 0.00 0 0.00 0 0.00 1,864 1,826.05	0 0.00 0.00 0 0.00 0.00 53 53.00 3,821,625.60 0 0.00 3,821,625.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 4 3.00 254,883.20 4 3.00 254,883.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1,864 1,826.05 116,674,399.24	0 0.00 0.00 2 0 0.00 0.00 0 53 53.00 3,821,625.60 1 53 53.00 3,821,625.60 3 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 4 3.00 254,883.20 0 0 0.00 0.00 0 0 0.00 0.00 91 0 0.00 0.00 44 1,864 1,826.05 116,674,399.24 1,453	0 0.00 0.00 2 1.00 0 0.00 0.00 0.00 0.00 53 53.00 3,821,625.60 1 1.00 53 53.00 3,821,625.60 3 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 4 3.00 254,883.20 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 91 46.86 0 0.00 0.00 44 5.00 1,864 1,826.05 116,674,399.24 1,453 1,390.77	0 0.00 0.00 2 1.00 15,600.00 0 0.00 0.00 0.00 0.00 53 53.00 3,821,625.60 1 1.00 119,766.40 53 53.00 3,821,625.60 3 2.00 135,366.40 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 4 3.00 254,883.20 0 0.00 0.00 4 3.00 254,883.20 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.	0 0.00 0.00 2 1.00 15,600.00 2 0 0.00 0.00 0.00 0.00 0 53 53.00 3,821,625.60 1 1.00 119,766.40 54 53 53.00 3,821,625.60 3 2.00 135,366.40 56 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0 0.00 0.00 0 4 3.00 254,883.20 0 0.00 0.00 4 4 3.00 254,883.20 0 0.00 0.00 4 0 0.00 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0.00 0 0 <t< td=""><td>0 0.00 0.00 2 1.00 15,600.00 2 1.00 0 0.00 0.00 0.00 0.00 0.00 0.00 53 53.00 3,821,625.60 1 1.00 119,766.40 54 54.00 53 53.00 3,821,625.60 3 2.00 135,366.40 56 55.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 4 3.00 254,883.20 0 0.00 0.00 4 3.00 4 3.00 254,883.20 0 0.00 0.00 4 3.00 0 0.00 0.00 0.00 0.00 0.00 4 3.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td></t<>	0 0.00 0.00 2 1.00 15,600.00 2 1.00 0 0.00 0.00 0.00 0.00 0.00 0.00 53 53.00 3,821,625.60 1 1.00 119,766.40 54 54.00 53 53.00 3,821,625.60 3 2.00 135,366.40 56 55.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 4 3.00 254,883.20 0 0.00 0.00 4 3.00 4 3.00 254,883.20 0 0.00 0.00 4 3.00 0 0.00 0.00 0.00 0.00 0.00 4 3.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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EXECUTIVE DEPARTMENT

lon-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, pp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	66,664.00	6	3.00	66,664.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	124	123.00	7,278,398.40	6	6.00	893,734.40	130	129.00	8,172,132.80
Personnel Area Total	124	123.00	7,278,398.40	21	9.00	960,698.40	145	132.00	8,239,096.80
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	4.00	70,408.00	4	4.00	70,408.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,229,679.40	2	2.00	250,987.20	48	48.00	2,480,666.60
Personnel Area Total	46	46.00	2,229,679.40	15	6.00	322,070.20	61	52.00	2,551,749.60
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	38,792.00	2	2.00	130,572.00	3	3.00	169,364.00
Personnel Area Total	1	1.00	38,792.00	9	2.00	131,266.00	10	3.00	170,058.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	6	6.00	234.241.54	5	2.00	175,450.02	11	8.00	409,691.56
All Other Employees	U	0.00	434,241،34	J	2.00	173,430.02	11	0.00	-05,051,30

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EXECUTIVE DEPARTMENT

lon-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 1000 grant	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,663.04	3	0.00	150.00	5	1.27	51,813.04
Personnel Area Total	2	1.27	51,663.04	8	0.00	400.00	10	1.27	52,063.04
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	9,360.00	2	0.50	9,360.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	47	47.00	2,127,892.00	2	2.00	255,340.80	49	49.00	2,383,232.80
Personnel Area Total	47	47.00	2,127,892.00	24	2.50	266,160.80	71	49.50	2,394,052.80
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	819,280.80	2	2.00	197,662.40	23	21.70	1,016,943.20
Personnel Area Total	21	19.70	819,280.80	13	2.00	198,212.40	34	21.70	1,017,493.20
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,840.00	3	1.00	40,776.30	4	1.00	49,616.30
Personnel Area Total	1	0.00	8,840.00	9	1.00	41,151.30	10	1.00	49,991.30
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	12	11.00	456,892.80	2	1.00	97.481.40	14	12.00	554,374.20
	14	11.00			1.00				

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Report on State Employment

Data as of 12/19/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 100 300 100 100 100 100 100 100 100 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B28 - Motor Vehicle Comm La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00	
All Other Employees	17	17.00	2,757,258.40	2	2.00	170,758.90	19	19.00	2,928,017.30	
Personnel Area Total	17	17.00	2,757,258.40	20	2.00	171,508.90	37	19.00	2,928,767.30	
0B30 - Radio & Television Tech Bd/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00	
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00	
OB43 - Auctioneers Lic La Bd /Gov Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00	
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50	
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50	
0B44 - Interior Design St Bd Exm/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00	
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00	
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00	
0B57 - Boxing & Wrestling Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00	
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00	
0 2		0.00	0.00							

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Report on State Employment

Data as of 12/19/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	600.00	7	0.00	600.00
All Other Employees	25	25.00	815,256.00	5	1.00	60,399.94	30	26.00	875,655.94
Personnel Area Total	25	25.00	815,256.00	12	1.00	60,999.94	37	26.00	876,255.94
0B85 - LA Board of Prof Geoscientists									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	39,999.96	1	1.00	39,999.96
Personnel Area Total	0	0.00	0.00	1	1.00	39,999.96	1	1.00	39,999.96
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	7.50	146,432.00	12	7.50	146,432.00
Board Members	0	0.00	0.00	129	0.00	7,556.00	129	0.00	7,556.00
All Other Employees	302	296.97	16,818,194.38	51	27.27	2,519,292.96	353	324.24	19,337,487.34
Non-Appropriated Personnel Area Totals	302	296.97	16,818,194.38	192	34.77	2,673,280.96	494	331.74	19,491,475.34

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Report on State Employment

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	103	54.36	995,592.00	103	54.36	995,592.00
Board Members	0	0.00	0.00	173	5.00	310,572.12	173	5.00	310,572.12
All Other Employees	2,166	2,123.02	133,492,593.62	1,505	1,418.29	70,985,253.54	3,671	3,541.31	204,477,847.16
DEPARTMENT TOTALS	2,166	2,123.02	133,492,593.62	1,781	1,477.65	72,291,417.66	3,947	3,600.67	205,784,011.28

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Report on State Employment

Data as of 12/19/2014

VETERANS AFFAIRS

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	94	88.00	3,527,099.42	7	6.00	469,707.42	101	94.00	3,996,806.84
Personnel Area Total	94	88.00	3,527,099.42	16	6.00	470,382.42	110	94.00	3,997,481.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	135.00	4,881,032.00	0	0.00	0.00	156	135.00	4,881,032.00
Personnel Area Total	156	135.00	4,881,032.00	0	0.00	0.00	156	135.00	4,881,032.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,778,176.00	14	0.00	236,922.40	163	149.00	5,015,098.40
Personnel Area Total	149	149.00	4,778,176.00	14	0.00	236,922.40	163	149.00	5,015,098.40
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	138.00	4,546,204.00	12	0.00	194,885.60	155	138.00	4,741,089.60
Personnel Area Total	143	138.00	4,546,204.00	12	0.00	194,885.60	155	138.00	4,741,089.60
0135 - DVA-NW La War Veterans Home									
		0.00	0.00	•	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	146	0.00	0.00	0	0.00	0.00	153	0.00	0.00
All Other Employees	146	144.00	4,377,630.40	6 6	1.00	279,947.20	152	145.00	4,657,577.60
Personnel Area Total	146	144.00	4,377,630.40	ь	1.00	279,947.20	152	145.00	4,657,577.60

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Data as of 12/19/2014

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	135	135.00	4,222,186.80	18	0.00	329,940.00	153	135.00	4,552,126.80	
Personnel Area Total	135	135.00	4,222,186.80	18	0.00	329,940.00	153	135.00	4,552,126.80	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	823	789.00	26,332,328.62	57	7.00	1,511,402.62	880	796.00	27,843,731.24	
Appropriated Personnel Area Totals	823	789.00	26,332,328.62	66	7.00	1,512,077.62	889	796.00	27,844,406.24	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	823	789.00	26,332,328.62	57	7.00	1,511,402.62	880	796.00	27,843,731.24	
DEPARTMENT TOTALS	823	789.00	26,332,328.62	66	7.00	1,512,077.62	889	796.00	27,844,406.24	

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ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	120,172.00	12	6.00	120,172.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,617,703.36	35	33.00	3,112,432.18
Personnel Area Total	23	21.00	1,494,728.82	24	18.00	1,737,875.36	47	39.00	3,232,604.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,258,544.86	34	34.00	3,490,655.22	74	73.00	5,749,200.08
Personnel Area Total	40	39.00	2,258,544.86	34	34.00	3,490,655.22	74	73.00	5,749,200.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	120.172.00	12	6.00	120,172.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,753,273.68	46	46.00	5,108,358.58	109	106.00	8,861,632.26
Appropriated Personnel Area Totals	63	60.00	3,753,273.68	58	52.00	5,228,530.58	121	112.00	8,981,804.26
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	120,172.00	12	6.00	120,172.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,753,273.68	46	46.00	5,108,358.58	109	106.00	8,861,632.26
DEPARTMENT TOTALS	63	60.00	3,753,273.68	58	52.00	5,228,530.58	121	112.00	8,981,804.26

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CRT

ppropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,740.00	3	1.50	25,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,244,106.80	5	5.00	449,820.80	45	45.00	2,693,927.60
Personnel Area Total	40	40.00	2,244,106.80	8	6.50	475,560.80	48	46.50	2,719,667.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52.000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2.268.115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	6	3.50	163,280.00	55	52.50	2,431,395.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	33,280.00	3	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	90.00	3,741,558.18	1	1.00	119,600.00	98	91.00	3,861,158.18
Personnel Area Total	97	90.00	3,741,558.18	4	2.60	152,880.00	101	92.60	3,894,438.18
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	456	379.00	13,333,352.92	14	13.20	523,889.60	470	392.20	13,857,242.52
Personnel Area Total	456	379.00	13,333,352.92	14	13.20	523,889.60	470	392.20	13,857,242.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00		0.00	0.00	J	0.00	3.00
All Other Employees	30	30.00	1.613.435.20	7	6.50	433.331.34	37	36.50	2,046,766.54

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CRT

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	68.00	3,136,359.20	4	4.00	283,649.60	156	72.00	3,420,008.80
Personnel Area Total	152	68.00	3,136,359.20	4	4.00	283,649.60	156	72.00	3,420,008.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	111,020.00	11	5.60	111,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	824	656.00	26,336,927.50	32	30.70	1,921,571.34	856	686.70	28,258,498.84
Appropriated Personnel Area Totals	824	656.00	26,336,927.50	43	36.30	2,032,591.34	867	692.30	28,369,518.84

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Data as of 12/19/2014

CRT

lon-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	264,555.20	360	111.20	7,365,151.00	368	119.20	7,629,706.20	
Personnel Area Total	8	8.00	264,555.20	360	111.20	7,365,151.00	368	119.20	7,629,706.20	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22	
Personnel Area Total	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	12	12.00	424,555.30	361	112.20	7,440,151.12	373	124.20	7,864,706.42	
Non-Appropriated Personnel Area Totals	12	12.00	424,555.30	361	112.20	7,440,151.12	373	124.20	7,864,706.42	
CRT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.60	111,020.00	11	5.60	111,020.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	836	668.00	26,761,482.80	393	142.90	9,361,722.46	1,229	810.90	36,123,205.26	
DEPARTMENT TOTALS	836	668.00	26,761,482.80	404	148.50	9,472,742.46	1,240	816.50	36,234,225.26	

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DOTD

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.50	87,880.00	8	4.50	87,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	171.50	9,971,884.00	9	8.00	1,044,857.58	182	179.50	11,016,741.58
Personnel Area Total	173	171.50	9,971,884.00	17	12.50	1,132,737.58	190	184.00	11,104,621.58
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.00	307,840.00	18	10.00	307,840.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	3,992	3,981.00	184,955,796.22	11	11.00	923,262.34	4,003	3,992.00	185,879,058.56
Personnel Area Total	3,992	3,981.00	184,955,796.22	30	21.00	1,231,152.34	4,022	4,002.00	186,186,948.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	14.50	395,720.00	26	14.50	395,720.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,165	4,152.50	194,927,680.22	20	19.00	1,968,119.92	4,185	4,171.50	196,895,800.14
Appropriated Personnel Area Totals	4,165	4,152.50	194,927,680.22	47	33.50	2,363,889.92	4,212	4,186.00	197,291,570.14

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Report on State Employment

Data as of 12/19/2014

DOTD

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
pp. spgenere	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	10.00	395,727.54	1	1.00	77,188.80	11	11.00	472,916.34
Personnel Area Total	10	10.00	395,727.54	12	1.00	78,288.80	22	11.00	474,016.34
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	14	0.00	2,500.00	14	0.00	2,500.00
All Other Employees	50	50.00	2,013,169.60	11	9.60	322,102.56	61	59.60	2,335,272.16
Personnel Area Total	50	50.00	2,013,169.60	30	14.60	400,002.56	80	64.60	2,413,172.16
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	26	0.00	3,600.00	26	0.00	3,600.00
All Other Employees	60	60.00	2,408,897.14	13	11.60	449,178.34	73	71.60	2,858,075.48
Non-Appropriated Personnel Area Totals	60	60.00	2,408,897.14	44	16.60	528,178.34	104	76.60	2,937,075.48
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	19.50	471,120.00	31	19.50	471,120.00
Board Members	0	0.00	0.00	27	0.00	3,650.00	27	0.00	3,650.00
All Other Employees	4,225	4,212.50	197,336,577.36	33	30.60	2,417,298.26	4,258	4,243.10	199,753,875.62
DEPARTMENT TOTALS	4,225	4,212.50	197,336,577.36	91	50.10	2,892,068.26	4,316	4,262.60	200,228,645.62

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DPSC - CORRECTIONS

opropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	205	187.00	10,408,940.88	16	16.00	1,698,390.72	221	203.00	12,107,331.60
Personnel Area Total	205	187.00	10,408,940.88	21	21.00	1,918,391.02	226	208.00	12,327,331.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.475	1,438.00	60,506,479.80	11	11.00	1,566,161.22	1,486	1,449.00	62,072,641.02
Personnel Area Total	1,475	1,438.00	60,506,479.80	11	11.00	1,566,161.22	1,486	1,449.00	62,072,641.02
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14.144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	320.00	14,606,542.34	4	4.00	382.704.40	348	324.00	14,989,246.74
Personnel Area Total	344	320.00	14,606,542.34	5	4.80	396,848.40	349	324.80	15,003,390.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	11,208,128.36	3	3.00	353,275.78	277	266.00	11,561,404.14
Personnel Area Total	274	263.00	11,208,128.36	4	3.50	363,675.78	278	266.50	11,571,804.14
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
						3.,.00.00	-		3.,.00.00
	_		0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 482	0.00 470.00	0.00 20.522.307.78	0 6	0.00 6.00	0.00 542,860.76	0 488	0.00 476.00	0.00 21,065,168.54

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DPSC - CORRECTIONS

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	628	627.00	25,376,249.60	7	7.00	855,277.28	635	634.00	26,231,526.88	
Personnel Area Total	628	627.00	25,376,249.60	7	7.00	855,277.28	635	634.00	26,231,526.88	
0414 - DOC-David Wade Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	345	343.00	13,922,906.40	3	3.00	436,610.20	348	346.00	14,359,516.60	
Personnel Area Total	345	343.00	13,922,906.40	3	3.00	436,610.20	348	346.00	14,359,516.60	
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	779	757.00	38,014,263.82	0	0.00	0.00	779	757.00	38,014,263.82	
Personnel Area Total	779	757.00	38,014,263.82	0	0.00	0.00	779	757.00	38,014,263.82	
0416 - DOC-Rayburn Correctional Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	304	302.00	12,376,832.00	6	6.00	527,813.26	310	308.00	12,904,645.26	
Personnel Area Total	304	302.00	12,376,832.00	6	6.00	527,813.26	310	308.00	12,904,645.26	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	24,804.00	3	1.50	24,804.00	
	-	0.00	0.00	7	0.00	525.00	7	0.00	525.00	
Board Members	()	0.00	0.00	,	0.00					
Board Members All Other Employees	0 68	68.00	3.541.236.14	0	0.00	0.00	68	68.00	3,541,236.14	

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Data as of 12/19/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.30	87,048.00	10	5.30	87,048.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,904	4,775.00	210,483,887.12	56	56.00	6,363,093.62	4,960	4,831.00	216,846,980.74
Appropriated Personnel Area Totals	4,904	4,775.00	210,483,887.12	78	66.30	6,670,666.92	4,982	4,841.30	217,154,554.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.30	87,048.00	10	5.30	87,048.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,904	4,775.00	210,483,887.12	56	56.00	6,363,093.62	4,960	4,831.00	216,846,980.74
DEPARTMENT TOTALS	4,904	4,775.00	210,483,887.12	78	66.30	6,670,666.92	4,982	4,841.30	217,154,554.04

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Report on State Employment

Data as of 12/19/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	TOTAL EMPLOYEES	
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0418 - DPS-Office of Mgt and Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	90,480.00	7	3.50	90,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	116	109.00	6,166,986.80	4	3.00	389,270.18	120	112.00	6,556,256.98	
Personnel Area Total	116	109.00	6,166,986.80	11	6.50	479,750.18	127	115.50	6,646,736.98	
0419 - DPS-Office of State Police										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.50	60,060.00	4	2.50	60,060.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1,672	1,636.00	90,549,216.42	81	19.00	4,229,308.98	1,753	1,655.00	94,778,525.40	
Personnel Area Total	1,672	1,636.00	90,549,216.42	85	21.50	4,289,368.98	1,757	1,657.50	94,838,585.40	
0420 - DPS-Office of Motor Vehicles										
		0.00	0.00		0.00	0.00		0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00	
Board Members	0 522	0.00	0.00	0 3	0.00	0.00	0	0.00	0.00	
All Other Employees Personnel Area Total	522 522	483.00 483.00	19,114,039.62 19,114,039.62	<u>5</u>	1.00 2.00	124,537.40 147,417.40	525 527	484.00 485.00	19,238,577.02 19,261,457.02	
. 6.356.760604.				_		2.1.,.2	32,	103.00	,	
0422 - DPS-Off of State Fire Marshall										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	153	151.00	8,370,835.20	4	4.00	333,832.20	157	155.00	8,704,667.40	
Personnel Area Total	153	151.00	8,370,835.20	9	4.00	334,207.20	162	155.00	8,705,042.40	
0423 - DPS-La Gaming Control Board										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	8.00	240,761.82	8	8.00	240,761.82	
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40	
Personnel Area Total	1	1.00	47,944.00	10	10.00	400,880.22	11	11.00	448,824.22	

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DPSC - PUBLIC SAFETY

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	7.00	173,420.00	13	7.00	173,420.00
0	0.00	0.00	13	8.00	241,136.82	13	8.00	241,136.82
2,487	2,403.00	125,349,083.60	96	31.00	5,421,511.42	2,583	2,434.00	130,770,595.02
2,487	2,403.00	125,349,083.60	122	46.00	5,836,068.24	2,609	2,449.00	131,185,151.84
	0 0 0 13 13 13 0 0 0 10 10	# EMP # FTE 0 0.00 0 0.00 0 0.00 13 13.00 13 13.00 0 0.00 0 0.00 0 0.00 10 10.00 10 10.00 0 0.00 0 0.00 0 0.00 2,487 2,403.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 13 13.00 587,539.16 13 13.00 587,539.16 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 10 10.00 512,522.40 10 10.00 512,522.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 2,487 2,403.00 125,349,083.60	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 13 13.00 587,539.16 1 13 13.00 587,539.16 1 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 512,522.40 1 10 10.00 512,522.40 1 10 0.00 0.00 0.00 0 0 0.00 0.00 1 10 10.00 512,522.40 1 10 10.00 512,522.40 1 2 0 0.00 0.00 0.00 1 3 0 0.00 0.00 13 0 0.00 0.00 13 2,487 2,403.00 125,349,083.60 96	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 13 13.00 587.539.16 1 1.00 95,000.10 13 13.00 587,539.16 1 1.00 95,000.10 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 10 10.00 512,522.40 1 1.00 89,444.16 10 10.00 512,522.40 1 1.00 89,444.16 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 13 7.00 173,420.00 0 0.00 0.00 0.00 13 8.00 241,136.82 2,487 2,403.00 125,349,083.60 96 31.00 5,421,511.42	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 0 0.00 0.00 0.00 0 0.00 0.00 0 13 13.00 587,539.16 1 1.00 95,000.10 14 13 13.00 587,539.16 1 1.00 95,000.10 14 14 13 13.00 587,539.16 1 1.00 0 0 0.00 0.00 0 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Data as of 12/19/2014

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	11	11.00	318,156.80	2	2.00	103,225.72	13	13.00	421,382.52	
Personnel Area Total	11	11.00	318,156.80	8	2.00	103,225.72	19	13.00	421,382.52	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60	
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00	
All Other Employees	12	12.00	355,576.00	6	4.00	196,656.12	18	16.00	552,232.12	
Non-Appropriated Personnel Area Totals	12	12.00	355,576.00	17	4.00	196,656.12	29	16.00	552,232.12	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	7.00	173,420.00	13	7.00	173,420.00	
Board Members	0	0.00	0.00	24	8.00	241,136.82	24	8.00	241,136.82	
All Other Employees	2,499	2,415.00	125,704,659.60	102	35.00	5,618,167.54	2,601	2,450.00	131,322,827.14	
DEPARTMENT TOTALS	2,499	2,415.00	125,704,659.60	139	50.00	6,032,724.36	2,638	2,465.00	131,737,383.96	

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DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0403 - DYS-Off of Juvenile Justice										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56	
Personnel Area Total	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56	
Appropriated Personnel Area Totals	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56	
DYS-OFF OF JUV JUST TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56	
DEPARTMENT TOTALS	796	790.00	36,430,451.98	84	50.00	4,752,119.58	880	840.00	41,182,571.56	

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DHH

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0300 - DHH-Jeff Parish Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	156	151.36	6,935,109.17	15	13.92	1,808,893.58	171	165.28	8,744,002.75	
Personnel Area Total	156	151.36	6,935,109.17	15	13.92	1,808,893.58	171	165.28	8,744,002.75	
0301 - DHH-Fl Parishes Human Srv Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	151	150.52	7,618,721.50	19	7.60	1,430,416.00	170	158.12	9,049,137.50	
Personnel Area Total	151	150.52	7,618,721.50	19	7.60	1,430,416.00	170	158.12	9,049,137.50	
0302 - DHH-Capital Area Human Svc Dst										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	202	202.00	10,435,386.00	12	10.00	2,044,744.31	214	212.00	12,480,130.31	
Personnel Area Total	202	202.00	10,435,386.00	12	10.00	2,044,744.31	214	212.00	12,480,130.31	
0303 - DHH-Developml Disabilities Cn										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40	
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40	
0204 DUU Metropolitan Human Sus Det										
0304 - DHH-Metropolitan Human Svc Dst		0.00	0.00	•	0.00	0.00		0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00 124.80		0 8	0.00 7.80	1,339,256.10	0 133	0.00 132.60	0.00 7,843,852.90	
All Other Employees	125		6,504,596.80							

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DHH

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	AL EMPLOYEES	
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0305 - DHH-Medical Vendor Admin										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	138,944.00	17	8.50	138,944.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	961	935.00	44,309,376.02	1	1.00	201,697.60	962	936.00	44,511,073.62	
Personnel Area Total	961	935.00	44,309,376.02	18	9.50	340,641.60	979	944.50	44,650,017.62	
0307 - DHH-Office of Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	33,384.00	4	2.00	33,384.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	439	419.00	28,015,989.30	13	12.50	1,606,229.82	452	431.50	29,622,219.12	
Personnel Area Total	439	419.00	28,015,989.30	17	14.50	1,639,613.82	456	433.50	29,655,603.12	
0309 - DHH-S Ctrl LA Human Ser Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	4.00	65,416.00	7	4.00	65,416.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	134	133.30	6,845,627.36	9	8.80	1,403,234.56	143	142.10	8,248,861.92	
Personnel Area Total	134	133.30	6,845,627.36	16	12.80	1,468,650.56	150	146.10	8,314,277.92	
0310 - DHH-NE Delta Human Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	101	101.00	5,481,639.28	2	2.00	265,910.58	103	103.00	5,747,549.86	
Personnel Area Total	101	101.00	5,481,639.28	2	2.00	265,910.58	103	103.00	5,747,549.86	
0220 DILL Asias and Adult Comisses										
0320 - DHH-Aging and Adult Services	_			_			_			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	373	371.00	16,887,168.74	25	5.00	1,357,200.00	398	376.00	18,244,368.74	
Personnel Area Total	373	371.00	16,887,168.74	25	5.00	1,357,200.00	398	376.00	18,244,368.74	

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Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5.664.339.20	6	5.50	919.661.60	117	115.50	6,584,000.80
Personnel Area Total	111	110.00	5,664,339.20	6	5.50	919,661.60	117	115.50	6,584,000.80
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,384.00	4	2.00	33,384.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,129	1,115.00	62,008,990.68	260	12.50	15,674,634.04	1,389	1,127.50	77,683,624.72
Personnel Area Total	1,129	1,115.00	62,008,990.68	264	14.50	15,708,018.04	1,393	1,129.50	77,717,008.72
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,100.00	6	3.00	48,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.453	1.313.00	61.563.088.73	33	24.00	3.224.728.26	1.486	1.337.00	64.787.816.99
Personnel Area Total	1,453	1,313.00	61,563,088.73	39	27.00	3,272,828.26	1,492	1,340.00	64,835,916.99
2242 DINI Off Civi									
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,284.90	47,678,488.78	11	7.50	1,248,041.60	1,299	1,292.40	48,926,530.38
Personnel Area Total	1,288	1,284.90	47,678,488.78	15	9.50	1,322,921.60	1,303	1,294.40	49,001,410.38

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	67.00	3,290,505.92	7	1.00	578,520.02	78	68.00	3,869,025.94
Personnel Area Total	71	67.00	3,290,505.92	7	1.00	578,520.02	78	68.00	3,869,025.94
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4.145.107.20	4	3.00	554.008.00	83	82.00	4.699.115.20
Personnel Area Total	79	79.00	4,145,107.20	4	3.00	554,008.00	83	82.00	4,699,115.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
									0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Student Employees Board Members	0		0.00 0.00	0	0.00 0.00	0.00 0.00	0		0.00
• •	-	0.00		_			-	0.00	0.00 0.00
Board Members	0	0.00 0.00	0.00	0	0.00	0.00	0	0.00 0.00	0.00
Board Members All Other Employees	0 95	0.00 0.00 93.75	0.00 4,542,855.72	0 13	0.00 5.00	0.00 1,103,731.20	0 108	0.00 0.00 98.75	0.00 0.00 5,646,586.92
Board Members All Other Employees Personnel Area Total Appropriated Totals	0 95	0.00 0.00 93.75	0.00 4,542,855.72	0 13	0.00 5.00	0.00 1,103,731.20	0 108	0.00 0.00 98.75	0.00 0.00 5,646,586.92
Board Members All Other Employees Personnel Area Total	0 95 95	0.00 0.00 93.75 93.75	0.00 4,542,855.72 4,542,855.72	0 13 13	0.00 5.00 5.00	0.00 1,103,731.20 1,103,731.20	0 108 108	0.00 0.00 98.75 98.75	0.00 0.00 5,646,586.92 5,646,586.92
Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees	0 95 95 0	0.00 0.00 93.75 93.75	0.00 4,542,855.72 4,542,855.72 0.00	0 13 13	0.00 5.00 5.00	0.00 1,103,731.20 1,103,731.20 0.00	0 108 108	0.00 0.00 98.75 98.75	0.00 0.00 5,646,586.92 5,646,586.92
Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees Student Employees	0 95 95 0 0	0.00 0.00 93.75 93.75 0.00	0.00 4,542,855.72 4,542,855.72 0.00 0.00	0 13 13 0 42	0.00 5.00 5.00 0.00 21.50	0.00 1,103,731.20 1,103,731.20 0.00 394,108.00	0 108 108 0 42	0.00 0.00 98.75 98.75 0.00 21.50	0.00 0.00 5,646,586.92 5,646,586.92 0.00 394,108.00

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# EMP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	# EMP 0 0 5 5 10	# FTE 0.00 0.00 0.00 1.70 1.70 0.00 0.00	0.00 0.00 0.00 0.00 59,696.00 59,696.00	# EMP 0 0 5 5 10	# FTE 0.00 0.00 0.00 1.70 1.70 0.00 0.00	0.00 0.00 0.00 0.00 59,696.00 59,696.00
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0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0 5 5 10 0 0	0.00 0.00 1.70 1.70	0.00 0.00 59,696.00 59,696.00	0 5 5 10	0.00 0.00 1.70 1.70	0.00 0.00 59,696.00 59,696.00 0.00
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0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00	5 10 0 0	1.70 1.70	59,696.00 59,696.00 0.00	5 10	1.70 1.70	59,696.00 59,696.00 0.00
0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0	1.70 0.00	59,696.00 0.00	10	1.70	59,696.00 0.00
0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00	0	0.00	0.00	0	0.00	0.00
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0 0 0	0.00 0.00 0.00	0.00 0.00	0					
0 0	0.00 0.00	0.00	-		0.00	U	0.00	0.00
0	0.00		5	0.00	250.00	5	0.00	250.00
0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			-					0.00
								900.00
								137,846.96
1	1.00	32,926.40	11	2.00	105,820.56	12	3.00	138,746.96
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
50	49.00	2,497,601.60	5	2.50	346,585.52	55	51.50	2,844,187.12
50	49.00	2,497,601.60	8	2.50	346,885.52	58	51.50	2,844,487.12
•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
								0.00
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								3,148,750.84
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DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	1.00	64,729.60	2	1.00	104,439.92	4	2.00	169,169.52
Personnel Area Total	2	1.00	64,729.60	10	2.00	126,289.92	12	3.00	191,019.52
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	12.00	690,227.20	2	2.00	175,926.40	16	14.00	866,153.60
Personnel Area Total	14	12.00	690,227.20	14	2.00	176,751.40	28	14.00	866,978.60
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	42,972.80	3	1.00	76,477.60	4	2.00	119,450.40
Personnel Area Total	1	1.00	42,972.80	12	1.00	76,927.60	13	2.00	119,900.40
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	14	0.00	827.04	14	0.00	827.04
All Other Employees	3	3.00	97,962.02	2	1.00	144,996.80	5	4.00	242,958.82
Personnel Area Total	3	3.00	97,962.02	18	2.00	163,139.84	21	5.00	261,101.86
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	117,187.20	3	2.00	117,187.20
Personnel Area Total	0	0.00	0.00	7	2.00	117,262.20	7	2.00	117,262.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	159,764.80	4	2.00	206,003.20	8	6.00	365,768.00
Personnel Area Total	4	4.00	159,764.80	16	2.00	207,653.20	20	6.00	367,418.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	1	0.00	27,040.00	3	2.00	133,075.08	4	2.00	160,115.08
Personnel Area Total	1	0.00	27,040.00	9	2.00	133,525.08	10	2.00	160,565.08
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	104,008.00	4	2.00	104,008.00
Personnel Area Total	0	0.00	0.00	13	3.00	135,208.00	13	3.00	135,208.00

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
The second of th	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	102,057.40	3	2.00	102,057.40
Personnel Area Total	0	0.00	0.00	7	2.00	102,357.40	7	2.00	102,357.40
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,880.00	3	1.50	22,880.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	935,267.62	3	3.00	326,499.94	17	17.00	1,261,767.56
Personnel Area Total	14	14.00	935,267.62	23	4.50	350,579.94	37	18.50	1,285,847.56
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	66,352.00	3	0.55	20,664.80	5	2.55	87,016.80
Personnel Area Total	2	2.00	66,352.00	7	1.05	28,204.80	9	3.05	94,556.80
ODES - Flootinghasia France Del /DIIII									
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37,211.20	4	2.00	37,211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	99,736.00	8	5.00	99,736.00
Board Members	0	0.00	0.00	163	0.00	11,552.04	163	0.00	11,552.04
All Other Employees	144	136.00	7,500,395.06	74	36.74	2,713,169.86	218	172.74	10,213,564.92
Non-Appropriated Personnel Area Totals	144	136.00	7,500,395.06	245	41.74	2,824,457.90	389	177.74	10,324,852.96

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	26.50	493,844.00	50	26.50	493,844.00
Board Members	0	0.00	0.00	163	0.00	11,552.04	163	0.00	11,552.04
All Other Employees	7,023	6,797.63	330,102,927.86	516	167.86	37,891,008.45	7,539	6,965.49	367,993,936.31
DEPARTMENT TOTALS	7,023	6,797.63	330,102,927.86	729	194.36	38,396,404.49	7,752	6,991.99	368,499,332.35

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	254,498.40	24	12.00	254,498.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,491.00	155,801,901.84	78	20.00	4,212,682.50	3,641	3,511.00	160,014,584.34
Personnel Area Total	3,563	3,491.00	155,801,901.84	102	32.00	4,467,180.90	3,665	3,523.00	160,269,082.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	254,498.40	24	12.00	254,498.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,491.00	155,801,901.84	78	20.00	4,212,682.50	3,641	3,511.00	160,014,584.34
Appropriated Personnel Area Totals	3,563	3,491.00	155,801,901.84	102	32.00	4,467,180.90	3,665	3,523.00	160,269,082.74
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	254,498.40	24	12.00	254,498.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,563	3,491.00	155,801,901.84	78	20.00	4,212,682.50	3,641	3,511.00	160,014,584.34
DEPARTMENT TOTALS	3,563	3,491.00	155,801,901.84	102	32.00	4,467,180.90	3,665	3,523.00	160,269,082.74

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	91,000.00	9	4.50	91,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	53.00	3,694,080.78	9	7.00	802,272.64	64	60.00	4,496,353.42
Personnel Area Total	55	53.00	3,694,080.78	18	11.50	893,272.64	73	64.50	4,587,353.42
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	164.00	9,231,385.80	1	1.00	103,563.20	165	165.00	9,334,949.00
Personnel Area Total	164	164.00	9,231,385.80	7	4.00	158,683.20	171	168.00	9,390,069.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
Personnel Area Total	61	61.00	3,642,779.92	11	1.00	18,355.00	72	62.00	3,661,134.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	19,760.00	2	1.00	19,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
Personnel Area Total	46	45.00	2,890,232.80	3	2.00	128,900.20	49	47.00	3,019,133.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	183,560.00	19	9.50	183,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	326	323.00	19,458,479.30	11	9.00	1,014,976.04	337	332.00	20,473,455.34
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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	183,560.00	19	9.50	183,560.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	326	323.00	19,458,479.30	11	9.00	1,014,976.04	337	332.00	20,473,455.34
DEPARTMENT TOTALS	326	323.00	19.458.479.30	39	18.50	1,199,211.04	365	341.50	20,657,690.34

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.70	95,940.00	6	3.70	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	701.00	38,797,766.02	22	12.00	1,544,096.06	772	713.00	40,341,862.08
Personnel Area Total	750	701.00	38,797,766.02	28	15.70	1,640,036.06	778	716.70	40,437,802.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.70	95,940.00	6	3.70	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	750	701.00	38,797,766.02	22	12.00	1,544,096.06	772	713.00	40,341,862.08
Appropriated Personnel Area Totals	750	701.00	38,797,766.02	28	15.70	1,640,036.06	778	716.70	40,437,802.08

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Data as of 12/19/2014

REVENUE

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	17,149.60	2	0.00	17,149.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	236,808.78	2	2.00	125,632.00	12	5.00	362,440.78
Personnel Area Total	10	3.00	236,808.78	4	2.00	142,781.60	14	5.00	379,590.38
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	17,149.60	2	0.00	17,149.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	236,808.78	2	2.00	125,632.00	12	5.00	362,440.78
Non-Appropriated Personnel Area Totals	10	3.00	236,808.78	4	2.00	142,781.60	14	5.00	379,590.38
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.70	113,089.60	8	3.70	113,089.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	760	704.00	39,034,574.80	24	14.00	1,669,728.06	784	718.00	40,704,302.86
DEPARTMENT TOTALS	760	704.00	39,034,574.80	32	17.70	1,782,817.66	792	721.70	40,817,392.46

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DEQ

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,848,594.40	7	7.00	690,982.76	87	84.00	5,539,577.16
Personnel Area Total	80	77.00	4,848,594.40	7	7.00	690,982.76	87	84.00	5,539,577.16
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	357	357.00	19,256,579.16	0	0.00	0.00	357	357.00	19,256,579.16
Personnel Area Total	357	357.00	19,256,579.16	0	0.00	0.00	357	357.00	19,256,579.16
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	175.00	10,186,841.60	0	0.00	0.00	175	175.00	10,186,841.60
Personnel Area Total	175	175.00	10,186,841.60	0	0.00	0.00	175	175.00	10,186,841.60
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	135,200.00	13	7.00	135,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,555,519.20	8	0.00	208,000.00	58	49.00	2,763,519.20
Personnel Area Total	50	49.00	2,555,519.20	21	7.00	343,200.00	71	56.00	2,898,719.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	135,200.00	13	7.00	135,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	658.00	36,847,534.36	15	7.00	898,982.76	677	665.00	37,746,517.12
Appropriated Personnel Area Totals	662	658.00	36,847,534.36	28	14.00	1,034,182.76	690	672.00	37,881,717.12

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.00	135,200.00	13	7.00	135,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	658.00	36,847,534.36	15	7.00	898,982.76	677	665.00	37,746,517.12
DEPARTMENT TOTALS	662	658.00	36,847,534.36	28	14.00	1,034,182.76	690	672.00	37,881,717.12

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Data as of 12/19/2014

LWC

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	393,380.00	39	22.25	393,380.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,020	973.00	46,324,883.07	15	11.00	1,424,660.90	1,035	984.00	47,749,543.97
Personnel Area Total	1,020	973.00	46,324,883.07	59	33.25	1,818,490.90	1,079	1,006.25	48,143,373.97
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	393,380.00	39	22.25	393,380.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,020	973.00	46,324,883.07	15	11.00	1,424,660.90	1,035	984.00	47,749,543.97
Appropriated Personnel Area Totals	1,020	973.00	46,324,883.07	59	33.25	1,818,490.90	1,079	1,006.25	48,143,373.97

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Data as of 12/19/2014

LWC

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	93,870.40	10	2.29	187,919.05	13	5.29	281,789.45
Personnel Area Total	3	3.00	93,870.40	18	2.29	188,519.05	21	5.29	282,389.45
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133.844.10	1	1.00	53.041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	227,714.50	11	3.29	240,960.87	18	9.29	468,675.37
Non-Appropriated Personnel Area Totals	7	6.00	227,714.50	30	3.29	242,130.87	37	9.29	469,845.37
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	393,380.00	39	22.25	393,380.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,027	979.00	46,552,597.57	26	14.29	1,665,621.77	1,053	993.29	48,218,219.34
DEPARTMENT TOTALS	1,027	979.00	46,552,597.57	89	36.54	2,060,621.77	1,116	1,015.54	48,613,219.34
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Report on State Employment

Data as of 12/19/2014

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,921.60	3	1.50	22,921.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,046,912.40	1	1.00	97,344.00	44	42.00	2,144,256.40
Personnel Area Total	43	41.00	2,046,912.40	4	2.50	120,265.60	47	43.50	2,167,178.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	36,493.60	4	2.00	36,493.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	240	238.00	13,296,021.54	1	1.00	123,614.40	241	239.00	13,419,635.94
Personnel Area Total	240	238.00	13,296,021.54	12	3.00	160,108.00	252	241.00	13,456,129.54
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.00	183,289.60	23	12.00	183,289.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	256.00	13,402,162.02	8	5.00	540,227.48	278	261.00	13,942,389.50
Personnel Area Total	270	256.00	13,402,162.02	31	17.00	723,517.08	301	273.00	14,125,679.10
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	111,280.00	14	7.00	111,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	291	290.00	14,523,526.16	3	1.00	166,995.92	294	291.00	14,690,522.08
Personnel Area Total	291	290.00	14,523,526.16	17	8.00	278,275.92	308	298.00	14,801,802.08
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	44	22.50	353,984.80	44	22.50	353,984.80
Board Members	0	0.00	0.00	44 7	0.00	353,984.80 0.00	7	0.00	353,984.80
All Other Employees	844	825.00	43,268,622.12	13	8.00	928,181.80	857	833.00	44,196,803.92
				-					
Appropriated Personnel Area Totals	844	825.00	43,268,622.12	64	30.50	1,282,166.60	908	855.50	44,550,788.72

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	44	22.50	353,984.80	44	22.50	353,984.80	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	844	825.00	43,268,622.12	13	8.00	928,181.80	857	833.00	44,196,803.92	
DEPARTMENT TOTALS	844	825.00	43,268,622.12	64	30.50	1,282,166.60	908	855.50	44,550,788.72	

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Report on State Employment

Data as of 12/19/2014

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
PP -P 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	90	89.00	5,688,581.60	45	0.00	416,228.80	135	89.00	6,104,810.40
Personnel Area Total	90	89.00	5,688,581.60	52	0.00	416,753.80	142	89.00	6,105,335.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,116,440.00	0	0.00	0.00	18	18.00	1,116,440.00
Personnel Area Total	18	18.00	1,116,440.00	0	0.00	0.00	18	18.00	1,116,440.00
0562 - CS-Ethics Administration Education Employees Student Employees	0	0.00	0.00 0.00	0 1	0.00 0.50	0.00 8,840.00	0 1	0.00 0.50	0.00 8,840.00
Board Members	0	0.00	0.00	11	0.00	1,683.00	11	0.00	1,683.00
All Other Employees	39	38.00	2,204,664.80	0	0.00	0.00	39	38.00	2,204,664.80
Personnel Area Total	39	38.00	2,204,664.80	12	0.50	10,523.00	51	38.50	2,215,187.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	242.278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	10	3.00	242,803.40	10	3.00	242,803.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-			-			-		608.00
Board Members	0	0.00	(),()()	4	3.00	608.00	4	3.00	บบ.หมด
Board Members All Other Employees	0 2	0.00 2.00	0.00 97.739.20	4	3.00 4.00	608.00 203,112.00	4 6	3.00 6.00	300,851.20

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Data as of 12/19/2014

SCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	29	3.00	3,341.00	29	3.00	3,341.00
All Other Employees	149	147.00	9,107,425.60	52	7.00	861,619.20	201	154.00	9,969,044.80
Appropriated Personnel Area Totals	149	147.00	9,107,425.60	82	10.50	873,800.20	231	157.50	9,981,225.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	29	3.00	3,341.00	29	3.00	3,341.00
All Other Employees	149	147.00	9,107,425.60	52	7.00	861,619.20	201	154.00	9,969,044.80
DEPARTMENT TOTALS	149	147.00	9,107,425.60	82	10.50	873,800.20	231	157.50	9,981,225.80

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Report on State Employment

Data as of 12/19/2014

HIGHER EDUCATION

Appropriated Agencies	-	CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	31	31.00	3,521,451.00	31	31.00	3,521,451.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	31	31.00	3,521,451.00	31	31.00	3,521,451.00
OCOA LICULA O NA CAllaca									
0601 - LSU A & M College									
Education Employees	1,169	1,156.47	41,677,708.80	4,541	3,768.23	290,180,426.40	5,710	4,924.70	331,858,135.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,169	1,156.47	41,677,708.80	4,541	3,768.23	290,180,426.40	5,710	4,924.70	331,858,135.20
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,535,060.80	241	178.24	7,776,219.00	298	235.24	9,311,279.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,535,060.80	241	178.24	7,776,219.00	298	235.24	9,311,279.80
0603 - University of New Orleans									
Education Employees	188	187.55	6,260,429.00	1.061	781.95	40 700 054 00	1,249	969.50	56,050,283.00
Student Employees	188	0.00	0.00	1,061 0	781.95 0.00	49,789,854.00 0.00	1,249	0.00	56,050,283.00
• •	-			-		0.00	0		0.00
Roard Members	Λ.								
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Data as of 12/19/2014

HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	463	459.08	15,131,339.78	1,712	1,546.82	131,203,658.44	2,175	2,005.90	146,334,998.22
Student Employees	0	0.00	0.00	68	34.00	662,012.00	68	34.00	662,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	463	459.08	15,131,339.78	1,780	1,580.82	131,865,670.44	2,243	2,039.90	146,997,010.22
0605 - LSU-Eunice									
Education Employees	57	56.20	1,513,366.40	153	119.60	5,213,845.00	210	175.80	6,727,211.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	56.20	1,513,366.40	153	119.60	5,213,845.00	210	175.80	6,727,211.40
0606 - LSU-Shreveport									
Education Employees	79	77.50	2,155,545.10	226	223.88	12.366.497.02	305	301.38	14,522,042.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.50	2,155,545.10	226	223.88	12,366,497.02	305	301.38	14,522,042.12
0607 - LSU-Agriculture Center									
Education Employees	335	328.85	11,100,606.40	773	751.72	50,878,107.00	1,108	1,080.57	61,978,713.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	328.85	11,100,606.40	773	751.72	50,878,107.00	1,108	1,080.57	61,978,713.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	242,424.00	146	98.41	9,683,036.00	152	104.41	9,925,460.00
Student Employees	0	0.00	242,424.00	146	0.00	9,683,036.00	0	0.00	9,925,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	242,424.00	146	0.00	9,683,036.00	152	0.00	9,925,460.00

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Report on State Employment

Data as of 12/19/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	58	56.70	2,031,972.80	348	310.20	23,947,799.00	406	366.90	25,979,771.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.70	2,031,972.80	348	310.20	23,947,799.00	406	366.90	25,979,771.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	379	376.81	13,574,601.07	1,063	1,002.05	85,696,832.22	1,442	1,378.86	99,271,433.29
Student Employees	0	0.00	0.00	88	44.00	674,440.00	88	44.00	674,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	379	376.81	13,574,601.07	1,151	1,046.05	86,371,272.22	1,530	1,422.86	99,945,873.29
0612 - Baton Rouge Community College									
Education Employees	64	64.00	1,816,570.86	625	390.00	22,467,525.78	689	454.00	24,284,096.64
Student Employees	0	0.00	0.00	115	28.00	1,016,869.00	115	28.00	1,016,869.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	64	64.00	1,816,570.86	740	418.00	23,484,394.78	804	482.00	25,300,965.64
0615 - SU Board of Supervisors									
Education Employees	14	14.00	523,577.20	31	31.00	2,748,700.52	45	45.00	3,272,277.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	523,577.20	31	31.00	2,748,700.52	45	45.00	3,272,277.72
0616 - SU A & M College									
_	205	200.00	0.012.655.04	064	052.05	46 560 275 72	1 266	1 250 05	FF F74 020 77
Education Employees Student Employees	305 0	298.00 0.00	9,013,655.04 0.00	961 0	952.95 0.00	46,560,375.73 0.00	1,266 0	1,250.95 0.00	55,574,030.77 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	305	298.00	9,013,655.04	961	952.95	46,560,375.73	•		55,574,030.77
Personnel Area Total	303	230.00	9,013,033.04	301	334.33	40,300,373.73	1,266	1,250.95	33,374,030.77

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	74	74.00	2,068,331.00	288	276.61	11,723,991.68	362	350.61	13,792,322.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,068,331.00	288	276.61	11,723,991.68	362	350.61	13,792,322.68
0618 - SU Shreveport									
Education Employees	60	60.00	1,508,223.18	308	246.01	9,455,023.00	368	306.01	10,963,246.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	1,508,223.18	308	246.01	9,455,023.00	368	306.01	10,963,246.18
0620 - HED-Bd Supervisors U of La Sys									
•					46.50	. =00 .6= =0			
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0 0	0.00 0.00	0.00 0.00	0 25	0.00 16.50	0.00 1,793,867.78	0	0.00	0.00
Personnel Area Total	U	0.00	0.00	25	10.50	1,793,807.78	25	16.50	1,793,867.78
0621 - Nicholls State University									
Education Employees	205	205.00	5,478,265.46	539	430.50	22,928,090.99	744	635.50	28,406,356.45
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	205.00	5,478,265.46	539	430.50	22,928,090.99	744	635.50	28,406,356.45
0623 - Grambling State University									
Education Employees	128	126.00	3,706,635.14	467	454.29	24,585,331.19	595	580.29	28,291,966.33
Student Employees	0	0.00	3,700,035.14	0	0.00	24,585,331.19	595	0.00	28,291,966.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00					0		
All Other Employees	0	(1 (1(1	0.00	0	0.00	0.00	()	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	302	300.00	8,207,195.36	755	710.16	41,561,807.72	1,057	1,010.16	49,769,003.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	300.00	8,207,195.36	755	710.16	41,561,807.72	1,057	1,010.16	49,769,003.08
0627 - McNeese State University									
Education Employees	181	179.47	4,993,017.38	483	462.12	25,920,341.12	664	641.59	30,913,358.50
Student Employees	0	0.00	0.00	24	0.00	96,189.60	24	0.00	96,189.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	181	179.47	4,993,017.38	507	462.12	26,016,530.72	688	641.59	31,009,548.10
0629 - University of La-Monroe									
Education Employees	209	206.60	6.213.810.14	833	679.75	37,883,242.44	1,042	886.35	44,097,052.58
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	209	206.60	6,213,810.14	836	680.05	37,894,890.44	1,045	886.65	44,108,700.58
0631 - Northwestern State University									
Education Employees	170	169.50	5,212,560.60	593	556.65	29,960,947.02	763	726.15	35,173,507.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	170	169.50	5,212,560.60	593	556.65	29,960,947.02	763	726.15	35,173,507.62
0634 - Southeastern La University									
-	276	271.02	10 720 017 12	1 007	024.06	40 313 CF1 C7	1 202	1 105 00	E0 022 460 70
Education Employees Student Employees	376 0	371.03 0.00	10,720,817.12 0.00	1,007 0	824.96 0.00	48,212,651.67 0.00	1,383 0	1,195.99 0.00	58,933,468.79 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	376	371.03	10,720,817.12	1,007	824.96	48,212,651.67	1,383	0.00	58,933,468.79

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	584	550.00	17,778,779.76	1,363	1,125.46	77,575,652.57	1,947	1,675.46	95,354,432.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	584	550.00	17,778,779.76	1,363	1,125.46	77,575,652.57	1,947	1,675.46	95,354,432.33
0641 - Delgado Community College									
Education Employees	193	141.60	5,494,587.68	954	636.03	35,215,548.05	1,147	777.63	40,710,135.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	141.60	5,494,587.68	954	636.03	35,215,548.05	1,147	777.63	40,710,135.73
0643 - Nunez Community College									
Education Employees	19	19.00	527.951.58	212	74.50	4,487,815.33	231	93.50	5,015,766.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	212	74.50	4,487,815.33	231	93.50	5,015,766.91
0644 - Bossier Community College									
Education Employees	118	85.00	3,362,715.40	570	291.85	16,362,137.55	688	376.85	19,724,852.95
Student Employees	0	0.00	0.00	57	26.50	10,809.00	57	26.50	10,809.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	118	85.00	3,362,715.40	627	318.35	16,372,946.55	745	403.35	19,735,661.95
0661 - HED-Off Student Financial Asst									
	F0	E0.00	2 240 604 40	0	9.00	722 224 00	60	67.00	4.002.040.20
Education Employees Student Employees	59 0	59.00 0.00	3,349,694.40 0.00	9	8.00 4.00	733,324.80 91,988.00	68 8	67.00 4.00	4,083,019.20 91,988.00
Board Members	0	0.00	0.00		0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Lilipioyees	59	59.00	3,349,694.40	28	12.00	825,862.80	U	0.00	4,175,557.20

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Student Employees	0	0.00	0.00	6	3.00	55,068.00	6	3.00	55,068.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	61	52.10	4,183,931.76	66	57.10	4,383,715.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,347,265.74	77	77.00	3,347,265.74
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,368,689.74	78	78.00	3,368,689.74
OTTO Courth Courtmel LA Took wheel College									
0730 - South Central LA Technical College									
Education Employees	29	29.00	863,769.97	189	85.67	5,717,873.42	218	114.67	6,581,643.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	863,769.97	189	85.67	5,717,873.42	218	114.67	6,581,643.39
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	335,476.07	182	96.95	5,132,031.96	193	107.95	5,467,508.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	335,476.07	182	96.95	5,132,031.96	193	107.95	5,467,508.03
0751 - Sowela Tech Comm College									
_	24	24.00	F70 C22 C2	274	424.00	6 060 560 53	205	4.45.00	7 440 404 40
Education Employees	21 0	21.00	579,633.60 0.00	274	124.00	6,869,560.53 0.00	295	145.00	7,449,194.13
Student Employees	-	0.00		0	0.00		0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	21	0.00	0.00	274	0.00 124.00		-	0.00	7.440.104.13
Personnel Area Total	21	21.00	579,633.60	2/4	124.00	6,869,560.53	295	145.00	7,449,194.13

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	26	25.00	676,658.36	191	90.00	5,807,788.70	217	115.00	6,484,447.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	676,658.36	191	90.00	5,807,788.70	217	115.00	6,484,447.06
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0700 Northebare Tools Course College									
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	655,280.74	138	123.60	6,044,199.36	161	146.60	6,699,480.10
Student Employees	0	0.00	0.00	1	1.00	15,808.00	1	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0 23	0.00	0.00	120	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	655,280.74	139	124.60	6,060,007.36	162	147.60	6,715,288.10
0789 - Central LA Tech Comm College									
Education Employees	14	10.00	420,056.68	236	105.35	6,698,964.85	250	115.35	7,119,021.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	10.00	420,056.68	236	105.35	6,698,964.85	250	115.35	7,119,021.53
N645 - South La Community College-NP									
, -	45	45.00	1 412 040 54	214	261.62	12 502 015 20	250	206.62	14 015 062 04
Education Employees Student Employees	45 0	45.00 0.00	1,412,048.51 0.00	314 3	261.62 0.00	13,503,815.30 31,291.00	359 3	306.62 0.00	14,915,863.81 31,291.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00	U		

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	351,178.61	116	72.70	3,439,857.39	128	83.70	3,791,036.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	351,178.61	116	72.70	3,439,857.39	128	83.70	3,791,036.00
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	213	157.93	7,758,868.77	246	190.65	8,688,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	217	158.93	7,789,028.77	250	191.65	8,719,018.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	129	117.00	9,512,332.91	130	118.00	9,562,585.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	142	117.00	9,512,982.91	143	118.00	9,563,235.71
Appropriated Totals									
Education Employees	6,086	5,912.08	192,199,133.51	22,431	18,351.36	1,209,291,782.75	28,517	24,263.44	1,401,490,916.26
Student Employees	0	0.00	0.00	378	142.80	2,717,706.60	378	142.80	2,717,706.60
Board Members	0	0.00	0.00	36	0.00	1,800.00	36	0.00	1,800.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,086	5,912.08	192,199,133.51	22,845	18,494.16	1,212,011,289.35	28,931	24,406.24	1,404,210,422.86
HIGHER EDUCATION TOTALS									
Education Employees	6,086	5,912.08	192,199,133.51	22,431	18,351.36	1,209,291,782.75	28,517	24,263.44	1,401,490,916.26
Student Employees	0	0.00	0.00	378	142.80	2,717,706.60	378	142.80	2,717,706.60
Board Members	0	0.00	0.00	36	0.00	1,800.00	36	0.00	1,800.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,086	5,912.08	192,199,133.51	22,845	18,494.16	1,212,011,289.35	28,931	24,406.24	1,404,210,422.86

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	511,904.82	178	175.50	16,488,501.97	191	188.50	17,000,406.79
Student Employees	0	0.00	0.00	4	3.20	59,072.00	4	3.20	59,072.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	511,904.82	182	178.70	16,547,573.97	195	191.70	17,059,478.79
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,770,821.68	92	65.15	5,399,843.20	372	345.05	16,170,664.88
Student Employees	0	0.00	0.00	26	5.00	241,020.00	26	5.00	241,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,770,821.68	118	70.15	5,640,863.20	398	350.05	16,411,684.88
Appropriated Totals									
Education Employees	293	292.90	11,282,726.50	270	240.65	21,888,345.17	563	533.55	33,171,071.67
Student Employees	0	0.00	0.00	30	8.20	300,092.00	30	8.20	300,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	293	292.90	11,282,726.50	300	248.85	22,188,437.17	593	541.75	33,471,163.67
HEALTH CARE SERVICES TOTALS									
Education Employees	293	292.90	11,282,726.50	270	240.65	21,888,345.17	563	533.55	33,171,071.67
Student Employees	0	0.00	0.00	30	8.20	300,092.00	30	8.20	300,092.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	293	292.90	11,282,726.50	300	248.85	22,188,437.17	593	541.75	33,471,163.67

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EDUCATION

# EMP								/IPLOYEES
11 FIAIL	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
2	2.00	122,969.60	8	8.00	616,001.88	10	10.00	738,971.48
2	2.00	122,969.60	17	8.00	617,342.88	19	10.00	740,312.48
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								183,092.00
0		0.00			0.00	0		0.00
391	372.25	24,683,659.78	40	40.00	4,458,123.28	431	412.25	29,141,783.06
391	372.25	24,683,659.78	61	50.00	4,641,215.28	452	422.25	29,324,875.06
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			•			-		0.00
								6,554,356.12
1	1.00	42,500.12	106	93.00	6,511,856.00	107	94.00	6,554,356.12
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								24,388.00
					•			0.00
								6,587,846.46
3	3.00	118,331.20	114	112.50	6,493,903.26	117	115.50	6,612,234.46
n	0.00	0.00	n	0.00	0.00	n	0.00	0.00
								207,480.00
_								1,341.00
								43,022,957.12
								43,231,778.12
	0 0 0 2 2 2 0 0 0 391 391 391 1	0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 391 372.25 391 372.25 0 0.00 0 0.00 1 1.00 1 1.00 0 0.00 0 0.00 0 0.00 3 3.00 3 3.00 3 3.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 3 3.00	0 0.00 0.00 0 0.00 0.00 2 2.00 122,969.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 391 372.25 24,683,659.78 391 372.25 24,683,659.78 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 1 1.00 42,500.12 1 1.00 42,500.12 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 118,331.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 <t< td=""><td>0 0.00 0.00 0 0 0.00 0.00 9 2 2.00 122,969.60 8 2 2.00 122,969.60 17 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 391 372.25 24,683,659.78 40 391 372.25 24,683,659.78 61 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 1 1.00 42,500.12 106 1 1.00 42,500.12 106 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0</td><td>0 0.00 0.00 0.00 0.00 0 0.00 0.00 9 0.00 2 2.00 122,969.60 8 8.00 2 2.00 122,969.60 17 8.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 391 372.25 24,683,659.78 40 40.00 391 372.25 24,683,659.78 61 50.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 1 1.00 42,500.12 106 93.00 1 1.00 42,500.12 106 93.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00</td><td>0 0.00 0.00 0.00 1.341.00 0 0.00 0.00 9 0.00 1.341.00 2 2.00 122,969.60 8 8.00 616.001.88 2 2.00 122,969.60 17 8.00 617,342.88 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 183,092.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 391 372.25 24,683,659.78 40 40.00 4,581,23.28 391 372.25 24,683,659.78 61 50.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00</td><td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,341.00 9 2 2.00 122,969.60 8.8.00 616,001.88 10 2 2.00 122,969.60 17 8.00 617,342.88 19 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0</td><td>0 0.00 0.</td></t<>	0 0.00 0.00 0 0 0.00 0.00 9 2 2.00 122,969.60 8 2 2.00 122,969.60 17 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 391 372.25 24,683,659.78 40 391 372.25 24,683,659.78 61 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 1 1.00 42,500.12 106 1 1.00 42,500.12 106 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0	0 0.00 0.00 0.00 0.00 0 0.00 0.00 9 0.00 2 2.00 122,969.60 8 8.00 2 2.00 122,969.60 17 8.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 391 372.25 24,683,659.78 40 40.00 391 372.25 24,683,659.78 61 50.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 1 1.00 42,500.12 106 93.00 1 1.00 42,500.12 106 93.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00	0 0.00 0.00 0.00 1.341.00 0 0.00 0.00 9 0.00 1.341.00 2 2.00 122,969.60 8 8.00 616.001.88 2 2.00 122,969.60 17 8.00 617,342.88 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 183,092.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 391 372.25 24,683,659.78 40 40.00 4,581,23.28 391 372.25 24,683,659.78 61 50.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1,341.00 9 2 2.00 122,969.60 8.8.00 616,001.88 10 2 2.00 122,969.60 17 8.00 617,342.88 19 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0	0 0.00 0.

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Report on State Employment

Data as of 12/19/2014

EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	11.50	207,480.00	24	11.50	207,480.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	397	378.25	24,967,460.70	265	252.00	18,055,496.42	662	630.25	43,022,957.12
DEPARTMENT TOTALS	397	378.25	24,967,460.70	298	263.50	18,264,317.42	695	641.75	43,231,778.12

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	9.35	219,091.60	13	9.35	219,091.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	120.00	4,059,864.50	164	146.00	8,160,956.10	290	266.00	12,220,820.60
Personnel Area Total	126	120.00	4,059,864.50	177	155.35	8,380,047.70	303	275.35	12,439,912.20
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,557,874.62	55	45.00	2,930,452.98	202	191.00	7,488,327.60
Personnel Area Total	147	146.00	4,557,874.62	55	45.00	2,930,452.98	202	191.00	7,488,327.60
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	111	87.00	4,378,089.56	121	97.00	4,714,390.72
Personnel Area Total	10	10.00	336,301.16	111	87.00	4,378,089.56	121	97.00	4,714,390.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,936.00	3	1.50	26,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,566,618.90	6	6.00	572,919.36	68	67.00	4,139,538.26
Personnel Area Total	62	61.00	3,566,618.90	9	7.50	599,855.36	71	68.50	4,166,474.26
OCTA CCC N O Charles Constitute Ant									
0673 - SSC-N O Ctr for Creative Arts	_		•		0.05	0.5-	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	91	73.00	3,840,156.84	99	81.00	4,169,235.72
Personnel Area Total	8	8.00	329,078.88	91	73.00	3,840,156.84	99	81.00	4,169,235.72

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EDUCATION - OTHER

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.85	246,027.60	16	10.85	246,027.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	345.00	12,849,738.06	427	357.00	19,882,574.84	780	702.00	32,732,312.90
Appropriated Personnel Area Totals	353	345.00	12,849,738.06	443	367.85	20,128,602.44	796	712.85	32,978,340.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.85	246,027.60	16	10.85	246,027.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	345.00	12,849,738.06	427	357.00	19,882,574.84	780	702.00	32,732,312.90
DEPARTMENT TOTALS	353	345.00	12,849,738.06	443	367.85	20,128,602.44	796	712.85	32,978,340.50

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,893,094.40	13	13.00	884,165.62	87	86.00	4,777,260.02
Personnel Area Total	74	73.00	3,893,094.40	19	18.50	1,117,485.72	93	91.50	5,010,580.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,893,094.40	13	13.00	884,165.62	87	86.00	4,777,260.02
Appropriated Personnel Area Totals	74	73.00	3,893,094.40	19	18.50	1,117,485.72	93	91.50	5,010,580.12
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,893,094.40	13	13.00	884,165.62	87	86.00	4,777,260.02
DEPARTMENT TOTALS	74	73.00	3,893,094.40	19	18.50	1,117,485.72	93	91.50	5,010,580.12

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	130,260.00	17	8.50	130,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	510.50	24,454,644.76	68	61.50	4,675,300.24	607	572.00	29,129,945.00
Personnel Area Total	539	510.50	24,454,644.76	85	70.00	4,805,560.24	624	580.50	29,260,205.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	130,260.00	17	8.50	130,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	510.50	24,454,644.76	68	61.50	4,675,300.24	607	572.00	29,129,945.00
Appropriated Personnel Area Totals	539	510.50	24,454,644.76	85	70.00	4,805,560.24	624	580.50	29,260,205.00
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	130,260.00	17	8.50	130,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	510.50	24,454,644.76	68	61.50	4,675,300.24	607	572.00	29,129,945.00
DEPARTMENT TOTALS	539	510.50	24,454,644.76	85	70.00	4,805,560.24	624	580.50	29,260,205.00

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JUSTICE

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	99,788.00	12	6.00	99,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.30	28,516,692.36	505	487.30	28,516,692.36
Personnel Area Total	0	0.00	0.00	517	493.30	28,616,480.36	517	493.30	28,616,480.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	99,788.00	12	6.00	99,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.30	28,516,692.36	505	487.30	28,516,692.36
Appropriated Personnel Area Totals	0	0.00	0.00	517	493.30	28,616,480.36	517	493.30	28,616,480.36
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	99,788.00	12	6.00	99,788.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.30	28,516,692.36	505	487.30	28,516,692.36
DEPARTMENT TOTALS	0	0.00	0.00	517	493.30	28,616,480.36	517	493.30	28,616,480.36

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INSURANCE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14	
Personnel Area Total	223	214.00	11,754,381.08	40	34.00	3,449,623.06	263	248.00	15,204,004.14	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14	
Appropriated Personnel Area Totals	223	214.00	11,754,381.08	40	34.00	3,449,623.06	263	248.00	15,204,004.14	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	214.00	11,754,381.08	28	28.00	3,319,623.06	251	242.00	15,074,004.14	
DEPARTMENT TOTALS	223	214.00	11,754,381.08	40	34.00	3,449,623.06	263	248.00	15,204,004.14	

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40	
Personnel Area Total	2	2.00	114,691.20	11	9.70	794,747.20	13	11.70	909,438.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40	
Appropriated Personnel Area Totals	2	2.00	114,691.20	11	9.70	794,747.20	13	11.70	909,438.40	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40	
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.70	794,747.20	13	11.70	909,438.40	

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Report on State Employment

Data as of 12/19/2014

SECRETARY OF STATE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	372.30	19,361,073.94	188	178.00	9,831,941.86	752	550.30	29,193,015.80
Personnel Area Total	564	372.30	19,361,073.94	192	180.00	9,870,421.86	756	552.30	29,231,495.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	372.30	19,361,073.94	188	178.00	9,831,941.86	752	550.30	29,193,015.80
Appropriated Personnel Area Totals	564	372.30	19,361,073.94	192	180.00	9,870,421.86	756	552.30	29,231,495.80
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	564	372.30	19,361,073.94	188	178.00	9,831,941.86	752	550.30	29,193,015.80
DEPARTMENT TOTALS	564	372.30	19,361,073.94	192	180.00	9,870,421.86	756	552.30	29,231,495.80

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Data as of 12/19/2014

TREASURY

propriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,224.00	7	3.50	68,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04
Personnel Area Total	51	44.00	3,048,963.84	37	13.50	1,674,756.20	88	57.50	4,723,720.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,224.00	7	3.50	68,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04
Appropriated Personnel Area Totals	51	44.00	3,048,963.84	37	13.50	1,674,756.20	88	57.50	4,723,720.04
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,224.00	7	3.50	68,224.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,048,963.84	30	10.00	1,606,532.20	81	54.00	4,655,496.04
DEPARTMENT TOTALS	51	44.00	3,048,963.84	37	13.50	1,674,756.20	88	57.50	4,723,720.04

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Report on State Employment

Data as of 12/19/2014

RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0571 - La School Emp Retirement Sys										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	30	30.00	1,710,820.80	4	4.00	418,350.40	34	34.00	2,129,171.20	
Personnel Area Total	30	30.00	1,710,820.80	13	4.00	419,025.40	43	34.00	2,129,846.20	
0572 - La St Emp Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	125,060.00	11	5.50	125,060.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	118	116.50	7,611,214.80	11	11.00	1,844,944.00	129	127.50	9,456,158.80	
Personnel Area Total	118	116.50	7,611,214.80	22	16.50	1,970,004.00	140	133.00	9,581,218.80	
0573 - Teachers Retirement System La	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	30,160.00	2	2.00	30,160.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	141	140.00	8,580,852.80	8	7.00	1,315,051.00	149	147.00	9,895,903.80	
Personnel Area Total	141	140.00	8,580,852.80	25	9.00	1,346,336.00	166	149.00	9,927,188.80	
0575 - State Police Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86	
Personnel Area Total	2	2.00	69,617.60	2	2.00	227,500.26	4	4.00	297,117.86	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	7.50	155,220.00	13	7.50	155,220.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	291	288.50	17,972,506.00	25	24.00	3,805,845.66	316	312.50	21,778,351.66	
Appropriated Personnel Area Totals	291	288.50	17,972,506.00	62	31.50	3,962,865.66	353	320.00	21,935,371.66	

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	7.50	155,220.00	13	7.50	155,220.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	291	288.50	17,972,506.00	25	24.00	3,805,845.66	316	312.50	21,778,351.66	
DEPARTMENT TOTALS	291	288.50	17,972,506.00	62	31.50	3,962,865.66	353	320.00	21,935,371.66	

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Report on State Employment

Data as of 12/19/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	68,640.00	4	2.00	102,107.20	6	4.00	170,747.20
Personnel Area Total	2	2.00	68,640.00	6	2.00	102,107.20	8	4.00	170,747.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	48,755.20	3	1.00	48,755.20
Personnel Area Total	0	0.00	0.00	5	1.00	48,755.20	5	1.00	48,755.20
OHO2 Alexandria Housing Authority									
0H03 - Alexandria Housing Authority	•						•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 20	0.00	0.00	5 2	0.00	0.00	5	0.00	0.00
All Other Employees Personnel Area Total	20	19.00 19.00	742,185.60 742,185.60	<u>2</u>	2.00 2.00	154,440.00 154,440.00	22 27	21.00 21.00	896,625.60 896,625.60
reisonner Area Total	20	15.00	7-12,103.00	,	2.00	134,440.00	21	21.00	030,023.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	14	14.00	359,819.20	3	2.00	113,068.80	17	16.00	472,888.00
Personnel Area Total	14	14.00	359,819.20	7	2.00	113,143.80	21	16.00	472,963.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,988.80	6	2.50	114,764.00	8	4.50	173,752.80
Personnel Area Total	2	2.00	30,300.00	<u> </u>	2.50	114,764.00	U U	7.50	1,3,,32.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
5 .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	17	17.00	611,436.80	1	1.00	121,000.00	18	18.00	732,436.80
Personnel Area Total	17	17.00	611,436.80	6	1.00	121,000.00	23	18.00	732,436.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	82,742.40	3	2.00	124,150.00	5	4.00	206,892.40
Personnel Area Total	2	2.00	82,742.40	6	2.00	124,150.00	8	4.00	206,892.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	71,894.40	6	4.00	131,548.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	78,104.00	4	2.00	74,580.80	6	4.00	152,684.80
Personnel Area Total	2	2.00	78,104.00	7	2.00	74,780.80	9	4.00	152,884.80
0H10 - Caldwell Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,750.40	2	1.00	56,160.00	4	3.00	133,910.40

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	190,216.00	3	2.00	164,486.40	9	8.00	354,702.40
Personnel Area Total	6	6.00	190,216.00	6	2.00	164,486.40	12	8.00	354,702.40
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	2	2.00	51,597.26	3	2.00	86,340.80	5	4.00	137,938.06
Personnel Area Total	2	2.00	51,597.26	7	3.00	86,340.80	9	5.00	137,938.06
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	59	58.00	2,252,806.40	6	4.00	487,801.60	65	62.00	2,740,608.00
Personnel Area Total	59	58.00	2,252,806.40	11	4.00	487,801.60	70	62.00	2,740,608.00
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	126,692.80	3	2.00	85,200.06	7	6.00	211,892.86
All Other Employees	4	4.00	126,692.80	J	2.00	03,200.00		0.00	211,032.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.00	37,939.20	3	2.00	83,803.20	5	3.00	121,742.40
Personnel Area Total	2	1.00	37,939.20	7	2.00	83,803.20	9	3.00	121,742.40
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	49,175.36	3	1.85	49,175.36
Personnel Area Total	0	0.00	0.00	7	1.85	49,175.36	7	1.85	49,175.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	8	8.00	270,677.94	7	5.00	204,755.20	15	13.00	475,433.14
Personnel Area Total	8	8.00	270,677.94	12	5.00	204,755.20	20	13.00	475,433.14
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	82,680.00	3	1.00	44,012.80	6	4.00	126,692.80
Personnel Area Total	3	3.00	82,680.00	6	1.00	44,012.80	9	4.00	126,692.80
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	174,865.60	3	2.00	147,742.40	8	7.00	322,608.00
Personnel Area Total	5	5.00	174,865.60	7	2.00	147,742.40	12	7.00	322,608.00

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HOUSING AUTHORITIES

# EMP								
" FIAII	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
3	3.00	87,838.40	2	2.00	93,641.60	5	5.00	181,480.00
3	3.00	87,838.40	7	2.00	93,641.60	10	5.00	181,480.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
								1,563,369.60
49	35.00	1,450,155.20	1	1.00	113,214.40	50	36.00	1,563,369.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		150.00
2		58.427.20	3			5		132,121.60
2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-			-			-		
								0.00
		· · · · · · · · · · · · · · · · · · ·	•			,		251,908.80 251,908.80
	0 0 0 3 3 3 3 0 0 0 0 0 49 49	0 0.00 0 0.00 3 3.00 3 3.00 3 3.00 0 0.00 0 0.00 0 0.00 33 33.00 33 33.00 0 0.00 0 0.00 0 0.00 49 35.00 49 35.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 0 0.00 3 3.00	0 0.00 0.00 0 0.00 0.00 3 3.00 87,838.40 3 3.00 87,838.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 49 35.00 1,450,155.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 58,427.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 <	0 0.00 0.00 5 3 3.00 87,838.40 2 3 3.00 87,838.40 7 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 33 33.00 1,052,771.20 1 33 33.00 1,052,771.20 1 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00	0 0.00 0.00 0.00 5 0.00 3 3.00 87,838.40 2 2.00 3 3.00 87,838.40 7 2.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 33 33.00 1,052,771.20 1 1.00 33 33.00 1,052,771.20 1 1.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 <td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 93,641.60 3 3.00 87,838.40 7 2.00 93,641.60 93,641.60 0.00</td> <td>0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 0.00 5 0.00 0.00 5 3 3.00 87,838.40 2 2.00 93,641.60 5 5 3 3.00 87,838.40 7 2.00 93,641.60 10</td> <td>0 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 3 3.00 87,838.40 7 2.00 93,641.60 10 5.00 5.00 0 0.00 0.00 0 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td>	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 93,641.60 3 3.00 87,838.40 7 2.00 93,641.60 93,641.60 0.00	0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 0.00 5 0.00 0.00 5 3 3.00 87,838.40 2 2.00 93,641.60 5 5 3 3.00 87,838.40 7 2.00 93,641.60 10	0 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 3 3.00 87,838.40 7 2.00 93,641.60 10 5.00 5.00 0 0.00 0.00 0 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	8.50	149,760.00	11	8.50	149,760.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	94	55.00	2,846,667.20	4	3.00	343,012.80	98	58.00	3,189,680.00
Personnel Area Total	94	55.00	2,846,667.20	19	11.50	492,772.80	113	66.50	3,339,440.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	249,030.60	2	0.00	0.00	12	5.00	249,030.60
Personnel Area Total	10	5.00	249,030.60	5	0.00	0.00	15	5.00	249,030.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	106,246.40	5	2.50	95,274.40	9	6.50	201,520.80
Personnel Area Total	4	4.00	106,246.40	8	2.50	95,274.40	12	6.50	201,520.80
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	107.427.84	3	1.00	64,500.80	8	6.00	171,928.64
Personnel Area Total	5	5.00	107,427.84	5	1.00	64,500.80	10	6.00	171,928.64
01131 Olle Heusing Authority									
0H31 - Olla Housing Authority	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00 76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	566,529.60	4	2.00	162,115.20	22	20.00	728,644.80
Personnel Area Total	18	18.00	566,529.60	7	2.00	162,115.20	25	20.00	728,644.80
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	70,595.20	3	2.00	59,976.00	5	4.00	130,571.20
Personnel Area Total	2	2.00	70,595.20	7	2.00	59,976.00	9	4.00	130,571.20
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,139.20	3	2.00	164,994.96	8	7.00	351,134.16
Personnel Area Total	5	5.00	186,139.20	7	2.00	164,994.96	12	7.00	351,134.16
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	298,623.78	4	2.00	149,822.40	13	11.00	448,446.18
Personnel Area Total	9	9.00	298,623.78	7	2.00	149,822.40	16	11.00	448,446.18
0H36 - St Martinville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	57,852.86	5	2.50	107,850.86	7	4.50	165,703.72
All Other Lindloyees		2.00	37,032.00	J	2.50	107,030.00		4.50	103,703.72

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	42	42.00	1,522,284.40	2	1.00	105,664.00	44	43.00	1,627,948.40
Personnel Area Total	42	42.00	1,522,284.40	5	1.00	105,664.00	47	43.00	1,627,948.40
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	203,576.10	2	1.20	76,772.80	9	8.20	280,348.90
Personnel Area Total	7	7.00	203,576.10	7	1.20	76,772.80	14	8.20	280,348.90
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	281,997.30	4	2.00	167,024.00	13	11.00	449,021.30
Personnel Area Total	9	9.00	281,997.30	7	2.00	167,024.00	16	11.00	449,021.30
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	27,331.20	2	0.00	35,400.00	3	1.00	62,731.20
Personnel Area Total	1	1.00	27,331.20	6	0.00	35,400.00	7	1.00	62,731.20
0H41 - Vernon Parish Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	86,424.00	3	1.75	72,644.00	6	4.75	159,068.00
All Other Linbroyees	<u>3</u>	3.00	86,424.00	3	1.75	72,644.00	U	4./3	159,068.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	220,116.00	3	2.00	99,590.40	9	8.00	319,706.40
Personnel Area Total	6	6.00	220,116.00	7	2.00	99,590.40	13	8.00	319,706.40
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	10	8.00	280,246.72	4	2.00	142,188.08	14	10.00	422,434.80
Personnel Area Total	10	8.00	280,246.72	7	2.00	142,338.08	17	10.00	422,584.80
OUAA Chilanda Barish Harris Authority									
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	283,857.60	3	2.00	146,515.20	12	11.00	430,372.80
Personnel Area Total	9	9.00	283,857.60	8	2.00	146,515.20	17	11.00	430,372.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	151,465.60	4	2.00	95,094.96	8	6.00	246,560.56
Personnel Area Total	4	4.00	151,465.60	4	2.00	95,094.96	8	6.00	246,560.56
0H46 - South Landry Housing Authority									
	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,434.82	2	1.00	54,548.00	7	6.00	162,982.82

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OUAO Danahasana Harrisa Anahasita									
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	11	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	249,400.06	2	2.00	142,854.40	10	9.60	392,254.46
Personnel Area Total	8	7.60	249,400.06	6	2.00	142,854.40	14	9.60	392,254.46
OUT1 Lefewahe Perish Heusing Authority									
0H51 - Lafourche Parish Housing Authority		0.05	0	•	0.05			0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	95,035.20	14	13.00	458,140.80
Personnel Area Total	12	12.00	363,105.60	6	1.00	95,035.20	18	13.00	458,140.80

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	60,636.16	3	1.00	37,390.08	5	3.00	98,026.24
Personnel Area Total	2	2.00	60,636.16	6	1.00	37,390.08	8	3.00	98,026.24
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	11.00	361,352.00	3	1.00	72,000.00	16	12.00	433,352.00
Personnel Area Total	13	11.00	361,352.00	6	1.00	72,000.00	19	12.00	433,352.00
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OUEC DeBidden Hausing Authority									
0H56 - DeRidder Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	154,024.00	2	1.00	52,800.00	8	7.00	206,824.00
Personnel Area Total	6	6.00	154,024.00	6	1.00	52,800.00	12	7.00	206,824.00

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3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	64,625.60	3	2.00	91,676.00	5	4.00	156,301.60
Personnel Area Total	2	2.00	64,625.60	7	2.00	91,676.00	9	4.00	156,301.60
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	431,620.80	1	0.00	0.00	14	13.00	431,620.80
Personnel Area Total	13	13.00	431,620.80	4	0.00	0.00	17	13.00	431,620.80
OH59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	275,485.60	4	2.00	121,571.20	13	11.00	397,056.80
Personnel Area Total	9	9.00	275,485.60	7	2.00	121,571.20	16	11.00	397,056.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48.256.00	3	1.00	31.966.68	5	3.00	80.222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	128,232.00	3	1.00	55,079.88	7	5.00	183,311.88
Personnel Area Total	4	4.00	128,232.00	6	1.00	55,079.88	10	5.00	183,311.88

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Autho	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	17	17.00	557,419.20	10	5.51	222,029.60	27	22.51	779,448.80
Personnel Area Total	17	17.00	557,419.20	13	5.51	222,029.60	30	22.51	779,448.80
0H64 - Winnfield Housing Authority									
	•	0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 3	0.00	0.00	4	0.00	200.00	4 6	0.00	200.00
All Other Employees Personnel Area Total	<u>3</u>	2.00 2.00	57,367.96 57,367.96	<u>3</u> 	1.50 1.50	73,912.93 74,112.93	10	3.50 3.50	131,280.89 131,480.8 9
Personner Area Total	3	2.00	37,307.90	,	1.50	74,112.93	10	3.50	131,460.63
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	11	11.00	310,273.60	4	2.00	114,688.00	15	13.00	424,961.60
Personnel Area Total	11	11.00	310,273.60	7	2.00	114,763.00	18	13.00	425,036.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
All ()ther Employees									

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	21.50	592,568.08	5	2.00	146,479.53	27	23.50	739,047.61
Personnel Area Total	22	21.50	592,568.08	8	2.00	146,479.53	30	23.50	739,047.61
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	87,339.20	4	3.00	116,272.00	7	6.00	203,611.20
Personnel Area Total	3	3.00	87,339.20	8	3.00	116,272.00	11	6.00	203,611.20
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	7	7.00	229,990.80	2	2.00	150,714.46	9	9.00	380,705.26
Personnel Area Total	7	7.00	229,990.80	6	2.00	150,714.46	13	9.00	380,705.26

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Author	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	181,279.18	2	2.00	147,552.34	8	8.00	328,831.52
Personnel Area Total	6	6.00	181,279.18	7	2.00	147,552.34	13	8.00	328,831.52
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	8,320.00	5	0.00	8,320.00
All Other Employees	3	2.62	73,496.80	2	0.00	61,110.40	5	2.62	134,607.20
Personnel Area Total	3	2.62	73,496.80	7	0.00	69,430.40	10	2.62	142,927.20
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	3	0.00	95.00	3	0.00	95.00
All Other Employees	1	1.00	27,331.20	3	2.00	95,282.98	4	3.00	122,614.18
Personnel Area Total	1	1.00	27,331.20	7	3.00	110,457.98	8	4.00	137,789.18
OUTC Simprocupant Housing Authority									
0H76 - Simmesport Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	43,617.60	2	1.00	44,832.40	4	3.00	88,450.00
Personnel Area Total	2	2.00	43,617.60	6	1.00	44,932.40	8	3.00	88,550.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	51,480.00	2	2.00	68,681.60	4	4.00	120,161.60
Personnel Area Total	2	2.00	51,480.00	7	2.00	68,881.60	9	4.00	120,361.60
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	24,814.40	1	1.00	38,251.20	2	2.00	63,065.60
Personnel Area Total	1	1.00	24,814.40	6	1.00	38,251.20	7	2.00	63,065.60
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	31.678.40	4	2.00	72.842.00	5	3.00	104,520.40
Personnel Area Total	1	1.00	31,678.40	7	2.00	72,842.00	8	3.00	104,520.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	72,750.08	4	2.80	101,870.08
Personnel Area Total	1	1.00	29,120.00	6	1.80	72,750.08	7	2.80	101,870.08

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# EMP 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	# EMP 0 0	# FTE 0.00	ANNUAL PAY RATE	# EMP 0	# FTE	ANNUAL PAY RATE
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0 0 0	0.00 0.00		0			U	0.00	0.00
0	0.00	0.00		0.00	0.00	0	0.00	0.00
		5.50	3	0.00	0.00	3	0.00	0.00
0		0.00	5	0.80	49,154.04	5	0.80	49,154.04
	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0		0.00	0		0.00
0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
								146,671.64
3	3.00	77,702.04	7	2.00	68,969.60	10	5.00	146,671.64
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
			2			2		68,333.46
0	0.00	0.00	2	2.00	68,333.46	2	2.00	68,333.46
•	0.00	2.22	•		2.22	•		
								0.00
-			-			-		0.00
								0.00
		•	•			-		107,069.60 107,069. 60
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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	33,600.00	2	1.00	61,272.12	3	2.00	94,872.12
Personnel Area Total	1	1.00	33,600.00	6	1.00	61,272.12	7	2.00	94,872.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.50	164,840.00	12	9.50	164,840.00
Board Members	0	0.00	0.00	287	1.00	9,785.00	287	1.00	9,785.00
All Other Employees	660	592.72	20,797,204.92	276	149.34	8,189,990.34	936	742.06	28,987,195.26
Units of Local Govt Personnel Area Totals	660	592.72	20,797,204.92	575	159.84	8,364,615.34	1,235	752.56	29,161,820.26
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.50	164,840.00	12	9.50	164,840.00
Board Members	0	0.00	0.00	287	1.00	9,785.00	287	1.00	9,785.00
All Other Employees	660	592.72	20,797,204.92	276	149.34	8,189,990.34	936	742.06	28,987,195.26
DEPARTMENT TOTALS	660	592.72	20,797,204.92	575	159.84	8,364,615.34	1,235	752.56	29,161,820.26

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	11	9.00	374,587.20	4	1.00	124,925.00	15	10.00	499,512.20
Personnel Area Total	11	9.00	374,587.20	14	1.00	125,550.00	25	10.00	500,137.20
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	63,648.52	5	2.00	63,648.52
Personnel Area Total	0	0.00	0.00	17	2.00	63,648.52	17	2.00	63,648.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	16	16.00	511,160.00	3	2.00	169,895.30	19	18.00	681,055.30
Personnel Area Total	16	16.00	511,160.00	9	2.00	170,345.30	25	18.00	681,505.30
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	32	32.00	1,061,881.60	2	1.00	219,992.24	34	33.00	1,281,873.84
Personnel Area Total	32	32.00	1,061,881.60	13	1.00	221,667.24	45	33.00	1,283,548.84
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	35.00	1,252,950.40	2	2.00	201,198.40	39	37.00	1,454,148.80
Personnel Area Total	37	35.00	1,252,950.40	13	2.00	202,948.40	50	37.00	1,455,898.80
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12.472.54	8	0.00	12,472.54
All Other Employees	12	12.00	359,008.00	2	2.00	125,444.80	14	14.00	484,452.80
Personnel Area Total	12	12.00	359,008.00	10	2.00	137,917.34	22	14.00	496,925.34
OLO8 - Lake Borgne Basin Levee District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
All Other Employees	32	32.00	1,233,169.60	2	2.00	160,576.00	34	34.00	1,393,745.60
	32 32	32.00 32.00		2	2.00	160,576.00			
Personnel Area Total	32	32.00	1,233,169.60	2	2.00	160,576.00	34	34.00	1,393,745.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,897,355.20	2	2.00	227,136.00	51	51.00	2,124,491.20
Personnel Area Total	49	49.00	1,897,355.20	15	2.00	228,736.00	64	51.00	2,126,091.20
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	3,399,718.40	2	2.00	222,913.60	81	81.00	3,622,632.00

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PORTS, LEVEE BOARDS

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Jnits of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0L13 - Pontchartrain Levee District									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Board Members	0			9		12,600.00	9	0.25	12,600.00
Collaboration Collaboratio	All Other Employees	53	52.40	2,145,312.00	3	1.50	159,369.60	56	53.90	2,304,681.60
Education Employees	Personnel Area Total	53	52.40	2,145,312.00	12	1.75	171,969.60	65	54.15	2,317,281.60
Education Employees	0L14 - Red River/Atchaf/Bayou Boeuf									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0										0.00
All Other Employees 26 25.50 956.529.60 2 1.75 106.246.40 28 27.25 1.06 Personnel Area Total 26 25.50 956.529.60 6 1.84 107.321.40 32 27.34 1.06 OL21 - East Jefferson Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 57 54.82 2.246.939.76 3 2.50 250.868.80 60 57.32 2.45 Personnel Area Total 57 54.82 2.246.939.76 3 2.50 250.868.80 60 57.32 2.45 OL23 - West Jefferson Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 All Other Employees 43 43.00 1.797.348.80 1 1.00 78.748.80 44 44.00 1.87 Personnel Area Total 43 43.00 1.797.348.80 1 1.00 78.748.80 44 44.00 1.87 OL26 - Natchitoches Levee & Drainage Education Employees 0 0.00 0.00 0.00 0.00 0.00 Education Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00		-			-			-		1.075.00
Personnel Area Total 26 25.50 956,529.60 6 1.84 107,321.40 32 27.34 1,06					•		, , , , , , , , , , , , , , , , , , , ,	-		1,062,776.00
Education Employees 0 0.00 0.					6					1,063,851.00
Student Employees 0 0.00 57.32 2.45 Personnel Area Total 57 54.82 2,246,939.76 3 2.50 250,868.80 60 57.32 2,45 Description Levee District Education Employees 0 0.00 0.		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0										0.00
All Other Employees 57 54.82 2,246,939.76 3 2.50 250,868.80 60 57.32 2,45					•			-		0.00
Personnel Area Total 57 54.82 2,246,939.76 3 2.50 250,868.80 60 57.32 2,45 OL23 - West Jefferson Levee District Education Employees 0 0.00										2,497,808.56
0L23 - West Jefferson Levee District Education Employees 0 0.00 1.83 0.00 1.797,348.80 1 1.00 78,748.80 44 44.00 1.83 1.83 1.00 78,748.80 44 44.00 1.83 1.83 1.00 78,748.80 44 44.00 1.83 1.83 1.00 78,748.80 44 44.00 1.83 1.83 1.83 1.00 78,748.80 44 44.00 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83 1.83							•			2,497,808.56
Education Employees 0 0.00 1,87 Personnel Area Total 43 43.00 1,797,348.80 1 1.00 78,748.80 44 44.00 1,87 Personnel Area Total 43 43.00 1,797,348.80 1 1.00 78,748.80 44 44.00 1,87 Description Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0	Personnei Area Totai	5/	54.82	2,240,939.76	3	2.50	250,808.80	60	57.32	2,497,808.50
Student Employees 0 0.00 1.87 Personnel Area Total 43 43.00 1,797,348.80 1 1.00 78,748.80 44 44.00 1,87 OL26 - Natchitoches Levee & Drainage Education Employees 0 0.00 0.00 0 0.0	0L23 - West Jefferson Levee District									
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 43 43.00 1,797,348.80 1 1.00 78,748.80 44 44.00 1,87 Personnel Area Total 43 43.00 1,797,348.80 1 1.00 78,748.80 44 44.00 1,87 OL26 - Natchitoches Levee & Drainage Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 <td>Student Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 43 43.00 1,797,348.80 1 1.00 78,748.80 44 44.00 1,87 OL26 - Natchitoches Levee & Drainage Education Employees 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OL26 - Natchitoches Levee & Drainage Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0 0 0.00	All Other Employees	43	43.00	1,797,348.80	1	1.00	78,748.80	44	44.00	1,876,097.60
Education Employees 0 0.00 8 0.00 600.00 8 0.00 118,374.36 1 0.00 0.00 4 3.00 12	Personnel Area Total	43	43.00	1,797,348.80	1	1.00	78,748.80	44	44.00	1,876,097.60
Education Employees 0 0.00 8 0.00 600.00 8 0.00 All Other Employees 3 3.00 118,374.36 1 0.00 0.00 4 3.00 12	0126 - Natchitoches Levee & Drainage									
Student Employees 0 0.00	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 600.00 8 0.00 All Other Employees 3 3.00 118,374.36 1 0.00 0.00 4 3.00 12										0.00
All Other Employees 3 3.00 118,374.36 1 0.00 0.00 4 3.00 12		-			-			-		600.00
										118,374.36
Parsonnal Area Total 3 3 00 118 374 36 9 0 00 600 00 12 2 00 17	Personnel Area Total	3	3.00	118,374.36	9	0.00	600.00	12	3.00	118,974.36

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	797.00	5	0.00	797.00
All Other Employees	3	3.00	169,748.80	8	4.00	452,228.12	11	7.00	621,976.92
Personnel Area Total	3	3.00	169,748.80	13	4.00	453,025.12	16	7.00	622,773.92
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1.414.00	5	0.00	1.414.00
All Other Employees	1	1.00	50,606.40	3	1.00	140,209.80	4	2.00	190,816.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	141,623.80	9	2.00	192,230.20
0L34 - Orleans-Real Est Rec Non-Flood Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	4	1.00	80.000.18	23	20.00	853,864.18
Personnel Area Total	19	19.00	773,864.00	14	1.00	80,000.18	33	20.00	853,864.18
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169.557.96	4	2.00	169.557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1.050.00	15	0.00	1.050.00
	U	0.00	0.00	10	0.00	1,030.00	1.0	0.00	,
All Other Employees	18	18.00	752.398.40	6	6.00	830,835.20	24	24.00	1,583,233.60

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	32,000.02	3	1.00	32,000.02
Personnel Area Total	0	0.00	0.00	8	1.00	32,000.02	8	1.00	32,000.02
ODAS Manage City Hard and Tarre District									
0P15 - Morgan City Harbor & Term District							_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	•								
	=	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	257	256.40	13,529,952.80	23	20.40	2,849,669.89	280	276.80	16,379,622.69
All Other Employees	257	230.70	13,323,332.00	23	20.70	2,073,003.03	200	270.00	10,373,022.03

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	54	53.00	2,590,757.00	5	5.00	582,483.72	59	58.00	3,173,240.72
Personnel Area Total	54	53.00	2,590,757.00	12	5.00	583,282.72	66	58.00	3,174,039.72
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	99.00	4,178,512.00	15	14.00	2,003,705.60	116	113.00	6,182,217.60
Personnel Area Total	101	99.00	4,178,512.00	22	14.00	2,003,705.60	123	113.00	6,182,217.60
OP33 - South Tangipahoa Port Commission Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 119,880.30	0 0 5 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 119,880.30
Personnel Area Total	0	0.00	0.00	9	2.00	119,880.30	9	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
All Other Employees	U	0.00	0.00	_					

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Report on State Employment

Data as of 12/19/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	185	0.34	37,582.54	185	0.34	37,582.54
All Other Employees	903	892.12	39,400,174.32	120	86.45	9,675,223.45	1,023	978.57	49,075,397.77
Units of Local Govt Personnel Area Totals	903	892.12	39,400,174.32	305	86.79	9,712,805.99	1,208	978.91	49,112,980.31
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	185	0.34	37,582.54	185	0.34	37,582.54
All Other Employees	903	892.12	39,400,174.32	120	86.45	9,675,223.45	1,023	978.57	49,075,397.77
DEPARTMENT TOTALS	903	892.12	39,400,174.32	305	86.79	9,712,805.99	1,208	978.91	49,112,980.31

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Report on State Employment

Data as of 12/19/2014

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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Data as of 12/19/2014

INDEPENDENT

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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Data as of 12/19/2014

LEGISLATIVE

Units of Local Govt Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Personnel Area Total	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
DEPARTMENT TOTALS	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14

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Report on State Employment

Data as of 12/19/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,379	6,204.98	203,481,860.01	22,701	18,592.01	1,231,180,127.92	29,080	24,796.99	1,434,661,987.93
Student Employees	0	0.00	0.00	893	409.76	8,010,927.00	893	409.76	8,010,927.00
Board Members	0	0.00	0.00	551	26.00	1,023,688.38	551	26.00	1,023,688.38
All Other Employees	33,160	31,984.70	1,558,885,872.21	4,571	3,454.49	246,731,788.14	37,731	35,439.19	1,805,617,660.35
STATEWIDE TOTALS	39,539	38,189.68	1,762,367,732.22	28,716	22,482.26	1,486,946,531.44	68,255	60,671.94	3,249,314,263.66

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Data as of 12/19/2014

STATEWIDE

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,379	6,204.98	203,481,860.01	22,701	18,592.01	1,231,180,127.92	29,080	24,796.99	1,434,661,987.93
Student Employees	0	0.00	0.00	866	392.26	7,672,209.40	866	392.26	7,672,209.40
Board Members	0	0.00	0.00	203	26.00	999,810.34	203	26.00	999,810.34
All Other Employees	32,613	31,458.73	1,530,913,731.05	4,051	3,255.39	232,926,696.97	36,664	34,714.12	1,763,840,428.02
STATEWIDE TOTALS	38,992	37,663.71	1,734,395,591.06	27,821	22,265.66	1,472,778,844.63	66,813	59,929.37	3,207,174,435.69
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,992	37,663.71	1,734,395,591.06	26,752	21,847.40	1,464,106,824.89	65,744	59,511.11	3,198,502,415.95
Employees with In-State Resident	37,086		1,665,830,044.41	23,476		1,262,206,864.57	60,562		2,928,036,908.98
Employees with Out-of State Resident	873		33,824,598.61	212		10,232,000.96	1,085		44,056,599.57
Employees with Unknown Resident	1,033		34,740,948.04	4,133		200,339,979.10	5,166		235,080,927.14

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Data as of 12/19/2014

STATEWIDE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	27	17.50	338,717.60	27	17.50	338,717.60
Board Members	0	0.00	0.00	348	0.00	23,878.04	348	0.00	23,878.04
All Other Employees	547	525.97	27,972,141.16	520	199.10	13,805,091.17	1,067	725.07	41,777,232.33
STATEWIDE TOTALS	547	525.97	27,972,141.16	895	216.60	14,167,686.81	1,442	742.57	42,139,827.97
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	547	525.97	27,972,141.16	520	199.10	13,805,091.17	1,067	725.07	41,777,232.33
Employees with In-State Resident	535		27,518,880.04	880		13,994,099.61	1,415		41,512,979.65
Employees with Out-of State Resident	2		106,371.20	1		24,440.00	3		130,811.20
Employees with Unknown Resident	10		346,889.92	14		149,147.20	24		496,037.12

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STATEWIDE

Units of Local Government		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	9.50	164,840.00	14	9.50	164,840.00
Board Members	0	0.00	0.00	476	1.34	47,367.54	476	1.34	47,367.54
All Other Employees	1,566	1,487.84	60,294,320.24	411	243.04	18,662,914.61	1,977	1,730.88	78,957,234.85
STATEWIDE TOTALS	1,566	1,487.84	60,294,320.24	901	253.88	18,875,122.15	2,467	1,741.72	79,169,442.39
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,566	1,487.84	60,294,320.24	411	243.04	18,662,914.61	1,977	1,730.88	78,957,234.85
Employees with In-State Resident	1,516		58,164,925.02	855		17,999,660.59	2,371		76,164,585.61
Employees with Out-of State Resident	17		785,200.00	6		432,679.60	23		1,217,879.60
Employees with Unknown Resident	33		1,344,195.22	40		442,781.96	73		1,786,977.18

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Data as of 12/19/2014

STATEWIDE

All Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,379	6,204.98	203,481,860.01	22,701	18,592.01	1,231,180,127.92	29,080	24,796.99	1,434,661,987.93
Student Employees	0	0.00	0.00	907	419.26	8,175,767.00	907	419.26	8,175,767.00
Board Members	0	0.00	0.00	1,027	27.34	1,071,055.92	1,027	27.34	1,071,055.92
All Other Employees	34,726	33,472.54	1,619,180,192.45	4,982	3,697.53	265,394,702.75	39,708	37,170.07	1,884,574,895.20
STATEWIDE TOTALS	41,105	39,677.52	1,822,662,052.46	29,617	22,736.14	1,505,821,653.59	70,722	62,413.66	3,328,483,706.05
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,105	39,677.52	1,822,662,052.46	27,683	22,289.54	1,496,574,830.67	68,788	61,967.06	3,319,236,883.13
Employees with In-State Resident	39,137		1,751,513,849.47	25,211		1,294,200,624.77	64,348		3,045,714,474.24
Employees with Out-of State Resident	892		34,716,169.81	219		10,689,120.56	1,111		45,405,290.37
Employees with Unknown Resident	1,076		36,432,033.18	4,187		200,931,908.26	5,263		237,363,941.44

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