

# LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

## **Report on State Employment**

Data as of 10/24/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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## **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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## **Report on State Employment**

Section 2: Summary by Major Department

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## SUMMARY BY MAJOR DEPARTMENT - Data as of 10/24/2014

	ONTIDENCE	CLAS	SIFIED		UNCLA	ASSIFIED		TOTAL EN	<b>IPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,157	2,112.02	134,845,764.40	1,772	1,465.40	71,622,287.64	3,929	3,577.42	206,468,052.04
VETERANS AFFAIRS	820	787.00	26,260,033.02	63	7.00	1,498,836.22	883	794.00	27,758,869.24
ECONOMIC DEVELOPMENT	61	60.00	3,654,684.02	59	52.00	5,180,898.06	120	112.00	8,835,582.08
CRT	838	664.00	26,678,583.16	392	142.70	9,036,570.26	1,230	806.70	35,715,153.42
DOTD	4,199	4,187.50	197,030,025.66	97	53.60	2,917,727.46	4,296	4,241.10	199,947,753.12
DPSC - CORRECTIONS	4,870	4,751.00	210,244,587.54	76	64.30	6,385,729.28	4,946	4,815.30	216,630,316.82
DPSC - PUBLIC SAFETY	2,452	2,366.00	124,110,865.06	135	48.50	5,882,884.28	2,587	2,414.50	129,993,749.34
DYS-OFF OF JUV JUST	805	799.00	36,806,870.88	82	49.00	4,601,967.76	887	848.00	41,408,838.64
DHH	7,002	6,769.73	329,878,256.49	736	198.92	38,904,161.69	7,738	6,968.65	368,782,418.18
DCFS	3,551	3,483.00	156,153,351.90	102	31.50	4,406,548.90	3,653	3,514.50	160,559,900.80
D N R	323	322.00	19,392,771.32	40	18.00	1,230,377.76	363	340.00	20,623,149.08
REVENUE	762	703.00	38,709,793.98	31	16.70	1,696,268.86	793	719.70	40,406,062.84
DEQ	654	650.00	36,440,695.20	28	14.00	1,111,222.84	682	664.00	37,551,918.04
LWC	1,029	982.00	46,607,220.19	93	36.57	2,165,783.24	1,122	1,018.57	48,773,003.43
WILDLIFE & FISHERIES	851	830.00	43,619,560.92	66	32.00	1,307,334.60	917	862.00	44,926,895.52
CIVIL SERVICE AGENCIES	146	144.00	9,015,219.20	82	9.50	832,146.00	228	153.50	9,847,365.20
HIGHER EDUCATION	6,080	5,934.69	192,107,139.03	23,977	18,382.53	1,211,546,492.85	30,057	24,317.22	1,403,653,631.88
HEALTH CARE SERVICES	297	296.90	11,399,522.73	301	250.10	22,374,202.27	598	547.00	33,773,725.00
DEPT OF EDUCATION	398	379.25	25,044,715.02	275	246.00	17,290,440.10	673	625.25	42,335,155.12
EDUCATION - OTHER	361	353.75	13,096,467.28	448	373.10	20,489,969.68	809	726.85	33,586,436.96
PUBLIC SERVICE COMM	75	74.00	3,915,111.20	18	17.50	1,079,505.70	93	91.50	4,994,616.90
AGRICULTURE	526	511.50	24,302,866.12	89	72.50	4,923,668.88	615	584.00	29,226,535.00
JUSTICE	0	0.00	0.00	519	494.80	27,787,087.38	519	494.80	27,787,087.38
INSURANCE	223	214.00	11,808,968.86	40	34.00	3,343,647.84	263	248.00	15,152,616.70
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.70	781,643.20	12	11.70	896,334.40
SECRETARY OF STATE	570	374.00	19,415,317.22	192	179.00	9,855,978.60	762	553.00	29,271,295.82
TREASURY	50	43.00	3,016,764.14	39	14.00	1,721,712.20	89	57.00	4,738,476.34
RETIREMENT SYSTEMS	291	287.50	17,947,512.72	59	29.00	3,836,677.52	350	316.50	21,784,190.24
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employ	ees) 39,393	38,080.84	1,761,617,358.46	29,823	22,343.92	1,483,931,820.97	69,216	60,424.76	3,245,549,179.43
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	667	600.72	21,319,815.96	576	157.21	8,225,970.45	1,243	757.93	29,545,786.41
PORTS, LEVEE BOARDS	906	896.12	38,911,840.76	298	83.29	9,204,271.09	1,204	979.41	48,116,111.85
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
UNITS OF LOCAL GOVT	1,576	1,499.84	60,328,597.72	895	247.75	18,227,942.36	2,471	1,747.59	78,556,540.08
TOTAL WORKFORCE	40,969	39,580.68	1,821,945,956.18	30,718	22,591.67	1,502,159,763.33	71,687	62,172.35	3,324,105,719.51

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## **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

**Classified Employees:** Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 10/24/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.20	138,476.00	16	8.20	138,476.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	97	73.02	4,719,710.74	97	73.02	4,719,710.74
Personnel Area Total	0	0.00	0.00	117	81.22	4,858,446.74	117	81.22	4,858,446.74
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
Personnel Area Total	14	13.00	836,908.80	2	2.00	237,619.98	16	15.00	1,074,528.78
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,738,887.28	1	1.00	115,148.80	39	36.05	1,854,036.08
Personnel Area Total	38	35.05	1,738,887.28	2	1.50	123,052.80	40	36.55	1,861,940.08
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	5	5.00	300,693.12	39	38.00	2,281,451.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.30	256,817.60	29	14.30	256,817.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	488	474.00	29,518,274.86	126	124.50	10,024,833.52	614	598.50	39,543,108.38
Personnel Area Total	488	474.00	29,518,274.86	155	138.80	10,281,651.12	643	612.80	39,799,925.98

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	97,760.00	11	5.50	97,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	10,771,779.72	11	9.00	987,594.40	160	157.00	11,759,374.12
Personnel Area Total	149	148.00	10,771,779.72	22	14.50	1,085,354.40	171	162.50	11,857,134.12
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	334.75	17,932,173.48	335	334.75	17,932,173.48
Personnel Area Total	0	0.00	0.00	337	335.75	17,949,697.48	337	335.75	17,949,697.48
0112 - Gov-Dept of Military Affairs  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	756	740.50	27,706,241.16	758	742.50	27,790,834.76
Personnel Area Total	2	2.00	84,593.60	756	740.50	27,706,241.16	758	742.50	27,790,834.76
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	11	10.00	569,899.20	7	7.00	790,374.00	18	17.00	1,360,273.20
Personnel Area Total	11	10.00	569,899.20	9	7.00	790,672.00	20	17.00	1,360,571.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	43	39.00	2,380,066.00	2	2.00	148.907.20	45	41.00	2,528,973.20

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### **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	22	22.00	1,208,742.34	2	0.00	52,000.00	24	22.00	1,260,742.34
Personnel Area Total	22	22.00	1,208,742.34	13	0.00	52,440.00	35	22.00	1,261,182.34
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	17	17.00	965,091.66	85	67.00	3,290,047.80	102	84.00	4,255,139.46
Personnel Area Total	17	17.00	965,091.66	98	67.00	3,290,697.80	115	84.00	4,255,789.46
0255 - GOV-Office of Financial Instit									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	0.00	0 3	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	1.50 0.00	25,480.00 0.00	0	1.50 0.00	25,480.00 0.00
All Other Employees	96	96.00	5,978,003.20	1	1.00	145,000.18	97	97.00	6,123,003.38
Personnel Area Total	96	96.00	5,978,003.20	4	2.50	170,480.18	100	98.50	6,148,483.38
OCCO DOA Office of Course Boundite									
0800 - DOA-Office of Group Benefits	•	0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	1	0.80	14,892.80 0.00	1	0.80	14,892.80
All Other Employees	0 39	0.00 37.00	2,583,068.80	0	0.00 2.00	281,232,12	0 41	0.00 39.00	0.00 2,864,300.92
Personnel Area Total	39 39	37.00 37.00	2,583,068.80	3	2.80	296,124.92	41	39.00 39.80	2,879,193.72
			,,					00.00	,,
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,212.00	2	1.00	17,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
Personnel Area Total	35	35.00	2,309,455.20	2	1.00	17,212.00	37	36.00	2,326,667.20

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0805 - DOA-Administrative Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40	
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40	
0806 - DOA-La Property Assist Agency										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	47	44.00	1.409.740.80	0	0.00	0.00	47	44.00	1,409,740.80	
Personnel Area Total	47	44.00	1,409,740.80	1	0.50	8,372.00	48	44.50	1,418,112.80	
0807 - DOA-Fed Property Assistance  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 451,131.20	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 451,131.20	
Personnel Area Total	10	10.00	451,131.20	0	0.00	0.00	10	10.00	451,131.20	
0808 - DOA-Off Telecommunication Mgt										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.30	69,690.40	6	3.30	69,690.40	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	62	60.00	3,768,281.92	0	0.00	0.00	62	60.00	3,768,281.92	
Personnel Area Total	62	60.00	3,768,281.92	6	3.30	69,690.40	68	63.30	3,837,972.32	
0815 - DOA-Office of Technology Svcs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.76	126,599.20	13	6.76	126,599.20	
Student Employees						· ·			,	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	-	0.00 670.00	0.00 44,958,312.88	0 15	0.00 14.00	0.00 1,265,160.78	0 692	0.00 684.00	0.00 46,223,473.66	

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### **Report on State Employment**

Data as of 10/24/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0816 - CS-Div of Administrative Law										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	54	54.00	3,914,797.12	1	1.00	119,766.40	55	55.00	4,034,563.52	
Personnel Area Total	54	54.00	3,914,797.12	3	2.00	135,366.40	57	56.00	4,050,163.52	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	95	48.36	871,728.00	95	48.36	871,728.00	
Board Members	0	0.00	0.00	44	5.00	303,016.12	44	5.00	303,016.12	
All Other Employees	1,861	1,821.05	116,334,818.18	1,443	1,378.77	67,815,810.56	3,304	3,199.82	184,150,628.74	
Appropriated Personnel Area Totals	1,861	1,821.05	116,334,818.18	1,582	1,432.13	68,990,554.68	3,443	3,253.18	185,325,372.86	

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### **Report on State Employment**

Data as of 10/24/2014

#### **EXECUTIVE DEPARTMENT**

Ion-Appropriated Agencies		CLAS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A04 - Louisiana Housing Corporation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	56,628.00	5	2.50	56,628.00	
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00	
All Other Employees	119	118.00	7,059,072.80	6	6.00	893,734.40	125	124.00	7,952,807.20	
Personnel Area Total	119	118.00	7,059,072.80	20	8.50	950,662.40	139	126.50	8,009,735.20	
0A97 - La Patients Compensation Fund										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	3.00	53,352.00	3	3.00	53,352.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	45	45.00	2,204,781.80	2	2.00	250,987.20	47	47.00	2,455,769.00	
Personnel Area Total	45	45.00	2,204,781.80	14	5.00	305,014.20	59	50.00	2,509,796.00	
OB01 - Arch Examrs La St Bd /Gov Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00	
All Other Employees	11	1.00	38,937.60	2	2.00	130,572.00	3	3.00	169,509.60	
Personnel Area Total	1	1.00	38,937.60	9	2.00	131,266.00	10	3.00	170,203.60	
0B05 - Cemetery Bd La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14	
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14	
0B07 - CPAs La St Bd /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00	
All Other Employees	5	5.00	200,241.60	5	2.00	175,450.02	10	7.00	375,691.62	
Personnel Area Total	5	5.00	200,241.60	9	2.00	175,900.02	14	7.00	376,141.62	

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### **Report on State Employment**

Data as of 10/24/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,022.40	3	0.00	150.00	5	1.27	51,172.40
Personnel Area Total	2	1.27	51,022.40	8	0.00	400.00	10	1.27	51,422.40
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.50	9,360.00	2	0.50	9,360.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	48	48.00	2.090.223.20	2	2.00	240,884.80	50	50.00	2,331,108.00
Personnel Area Total	48	48.00	2,090,223.20	24	2.50	251,704.80	72	50.50	2,341,928.00
<b>0B20 - Real Estate Comm La /Gov</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.70	2,848,882.40	2	2.00	197,662.40	23	21.70	3,046,544.80
Personnel Area Total	21	19.70 19.70	2,848,882.40	13	2.00	198,212.40	25 34	21.70	3,047,094.80
reisonnei Area Totai	21	15.70	2,040,002.40	15	2.00	150,212.40	34	21.70	3,047,034.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	40,776.30	4	1.00	49,096.30
Personnel Area Total	1	0.00	8,320.00	9	1.00	41,151.30	10	1.00	49,471.30
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00
All Other Employees	12	11.00	443.439.62	2	1.00	97.481.40	14	12.00	540,921.02
. III Other Employees		11.00	110,100.02		1.00	37, 101. 10		12.00	3 10,321.02

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### **Report on State Employment**

Data as of 10/24/2014

#### **EXECUTIVE DEPARTMENT**

Ion-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 100 30 000	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B28 - Motor Vehicle Comm La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00	
All Other Employees	17	17.00	2,757,258.40	2	2.00	170,758.90	19	19.00	2,928,017.30	
Personnel Area Total	17	17.00	2,757,258.40	20	2.00	171,508.90	37	19.00	2,928,767.30	
0B30 - Radio & Television Tech Bd/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00	
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00	
OB43 - Auctioneers Lic La Bd /Gov  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00	
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50	
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50	
0B44 - Interior Design St Bd Exm/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00	
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00	
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00	
0B57 - Boxing & Wrestling Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00	
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00	
0 2		0.00	0.00							

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### **Report on State Employment**

Data as of 10/24/2014

#### **EXECUTIVE DEPARTMENT**

# EMP		CLASSIFIED				TOTAL EMPLOYEES			
" E.VII	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	8	0.00	700.00	8	0.00	700.00	
25	25.00	808,766.40	4	1.00	60,299.94	29	26.00	869,066.34	
25	25.00	808,766.40	12	1.00	60,999.94	37	26.00	869,766.34	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	1.00	39,999.96	1	1.00	39,999.96	
0	0.00	0.00	1	1.00	39,999.96	1	1.00	39,999.96	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	10	6.00	119,340.00	10	6.00	119,340.00	
0	0.00	0.00	130	0.00	7,656.00	130	0.00	7,656.00	
296	290.97	18,510,946.22	50	27.27	2,504,736.96	346	318.24	21,015,683.18	
296	290.97	18,510,946.22	190	33.27	2,631,732.96	486	324.24	21,142,679.18	
	0 0 25 25 25 0 0 0 0 0	0 0.00 0 0.00 25 25.00 25 25.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 296 290.97	0         0.00         0.00           0         0.00         0.00           25         25.00         808,766.40           25         25.00         808,766.40           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           296         290.97         18,510,946.22	0       0.00       0.00       0         0       0.00       0.00       8         25       25.00       808,766.40       4         25       25.00       808,766.40       12         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       1         0       0.00       0.00       1         0       0.00       0.00       10         0       0.00       0.00       10         0       0.00       0.00       130         296       290.97       18,510,946.22       50	0         0.00         0.00         0.00           0         0.00         0.00         8         0.00           25         25.00         808,766.40         4         1.00           25         25.00         808,766.40         12         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         1         1.00           0         0.00         0.00         1         1.00           0         0.00         0.00         1         1.00           0         0.00         0.00         1         1.00           0         0.00         0.00         1         1.00           0         0.00         0.00         1         1.00           0         0.00         0.00         1         6.00           0         0.00         0.00         130         0.00           296         290.97         18,510,946.22         50         27.27	0         0.00         0.00         0.00         0.00           0         0.00         0.00         8         0.00         700.00           25         25.00         808,766.40         4         1.00         60,299.94           25         25.00         808,766.40         12         1.00         60,999.94           0         0.00         0.00         0.00         60,999.94           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         1         1.00         39,999.96           0         0.00         0.00         1         1.00         39,999.96           0         0.00         0.00         1         1.00         39,999.96           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         19,340.00           0         0.00         0.00         130         0.00         7,656.00           296         290.97<	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         8         0.00         700.00         8         25         25.00         808,766.40         4         1.00         60,299.94         29         25         25.00         808,766.40         12         1.00         60,999.94         37         37           0         0.00         0.00         0.00         0.00         0.00         0.00         0	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         25         25.00         808,766.40         4         1.00         60,299.94         29         26.00         26.00         25         25.00         808,766.40         12         1.00         60,999.94         37         26.00 <td< td=""></td<>	

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### **Report on State Employment**

Data as of 10/24/2014

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	105	54.36	991,068.00	105	54.36	991,068.00
Board Members	0	0.00	0.00	174	5.00	310,672.12	174	5.00	310,672.12
All Other Employees	2,157	2,112.02	134,845,764.40	1,494	1,406.29	70,327,385.52	3,651	3,518.31	205,173,149.92
DEPARTMENT TOTALS	2,157	2,112.02	134,845,764.40	1,773	1,465.65	71,629,125.64	3,930	3,577.67	206,474,890.04

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### **Report on State Employment**

Data as of 10/24/2014

#### **VETERANS AFFAIRS**

Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	91	86.00	3,462,598.62	7	6.00	469,707.42	98	92.00	3,932,306.04
Personnel Area Total	91	86.00	3,462,598.62	15	6.00	470,307.42	106	92.00	3,932,906.04
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	139.00	4,994,724.80	0	0.00	0.00	161	139.00	4,994,724.80
Personnel Area Total	161	139.00	4,994,724.80	0	0.00	0.00	161	139.00	4,994,724.80
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,775,763.20	14	0.00	237,889.60	161	147.00	5,013,652.80
Personnel Area Total	147	147.00	4,775,763.20	14	0.00	237,889.60	161	147.00	5,013,652.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	141.00	4,627,282.40	10	0.00	157,092.00	156	141.00	4,784,374.40
Personnel Area Total	146	141.00	4,627,282.40	10	0.00	157,092.00	156	141.00	4,784,374.40
0135 - DVA-NW La War Veterans Home									
	_			•	0.05	0.55	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	140.00	4,264,249.60	6	1.00	279,947.20	147	141.00	4,544,196.80
Personnel Area Total	141	140.00	4,264,249.60	6	1.00	279,947.20	147	141.00	4,544,196.80

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### **Report on State Employment**

Data as of 10/24/2014

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	134	134.00	4,135,414.40	18	0.00	353,600.00	152	134.00	4,489,014.40	
Personnel Area Total	134	134.00	4,135,414.40	18	0.00	353,600.00	152	134.00	4,489,014.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	820	787.00	26,260,033.02	55	7.00	1,498,236.22	875	794.00	27,758,269.24	
Appropriated Personnel Area Totals	820	787.00	26,260,033.02	63	7.00	1,498,836.22	883	794.00	27,758,869.24	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	820	787.00	26,260,033.02	55	7.00	1,498,236.22	875	794.00	27,758,269.24	
DEPARTMENT TOTALS	820	787.00	26,260,033.02	63	7.00	1,498,836.22	883	794.00	27,758,869.24	

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### **Report on State Employment**

Data as of 10/24/2014

#### **ECONOMIC DEVELOPMENT**

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	137,540.00	14	7.00	137,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	22	21.00	1,444,808.82	13	13.00	1,697,203.30	35	34.00	3,142,012.12	
Personnel Area Total	22	21.00	1,444,808.82	27	20.00	1,834,743.30	49	41.00	3,279,552.12	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	39	39.00	2,209,875.20	32	32.00	3,346,154.76	71	71.00	5,556,029.96	
Personnel Area Total	39	39.00	2,209,875.20	32	32.00	3,346,154.76	71	71.00	5,556,029.96	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	137,540.00	14	7.00	137,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	61	60.00	3,654,684.02	45	45.00	5,043,358.06	106	105.00	8,698,042.08	
Appropriated Personnel Area Totals	61	60.00	3,654,684.02	59	52.00	5,180,898.06	120	112.00	8,835,582.08	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	137,540.00	14	7.00	137,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	61	60.00	3,654,684.02	45	45.00	5,043,358.06	106	105.00	8,698,042.08	
DEPARTMENT TOTALS	61	60.00	3,654,684.02	59	52.00	5,180,898.06	120	112.00	8,835,582.08	

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### **Report on State Employment**

Data as of 10/24/2014

CRT

ppropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,960.00	3	1.50	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,287,182.04	5	5.00	449,820.80	47	45.00	2,737,002.84
Personnel Area Total	42	40.00	2,287,182.04	8	6.50	474,780.80	50	46.50	2,761,962.84
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52.000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	6	3.50	163,280.00	55	52.50	2,431,395.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	33.280.00	3	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3.605.421.82	1	1.00	119,600.00	93	88.00	3.725.021.82
Personnel Area Total	92	87.00	3,605,421.82	4	2.60	152,880.00	96	89.60	3,758,301.82
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	382.00	13.506.378.40	12	11.60	487.281.60	480	393.60	13.993.660.00
Personnel Area Total	468	382.00	13,506,378.40	12	11.60	487,281.60	480	393.60	13,993,660.00
225 27 27 12 12									
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,568,424.00	7	6.30	419,727.36	36	35.30	1,988,151.36
Personnel Area Total	29	29.00	1,568,424.00	7	6.30	419,727.36	36	35.30	1,988,151.36

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### **Report on State Employment**

Data as of 10/24/2014

### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	64.00	3,020,357.60	4	4.00	283,649.60	149	68.00	3,304,007.20
Personnel Area Total	145	64.00	3,020,357.60	4	4.00	283,649.60	149	68.00	3,304,007.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	110,240.00	11	5.60	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	651.00	26,255,879.06	30	28.90	1,871,359.36	855	679.90	28,127,238.42
<b>Appropriated Personnel Area Totals</b>	825	651.00	26,255,879.06	41	34.50	1,981,599.36	866	685.50	28,237,478.42

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### **Report on State Employment**

Data as of 10/24/2014

### CRT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	9	9.00	262,704.00	350	107.20	6,979,970.78	359	116.20	7,242,674.78	
Personnel Area Total	9	9.00	262,704.00	350	107.20	6,979,970.78	359	116.20	7,242,674.78	
0A98 - La Naval War Memorial Comm										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22	
Personnel Area Total	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	13	13.00	422,704.10	351	108.20	7,054,970.90	364	121.20	7,477,675.00	
Non-Appropriated Personnel Area Totals	13	13.00	422,704.10	351	108.20	7,054,970.90	364	121.20	7,477,675.00	
C R T TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.60	110,240.00	11	5.60	110,240.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	838	664.00	26,678,583.16	381	137.10	8,926,330.26	1,219	801.10	35,604,913.42	
DEPARTMENT TOTALS	838	664.00	26,678,583.16	392	142.70	9,036,570.26	1,230	806.70	35,715,153.42	

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### **Report on State Employment**

Data as of 10/24/2014

#### DOTD

	CLAS	SIFIED		UNCLA	SSIFIED		IUIALEI	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	13	7.00	137,800.00	13	7.00	137,800.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
176	174.50	10,189,098.40	9	8.00	1,041,799.98	185	182.50	11,230,898.38
176	174.50	10,189,098.40	22	15.00	1,179,599.98	198	189.50	11,368,698.38
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	17	10.00	310,564.80	17	10.00	310,564.80
0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
3,963	3,953.00	184,408,017.56	10	10.00	863,254.34	3,973	3,963.00	185,271,271.90
3,963	3,953.00	184,408,017.56	28	20.00	1,173,869.14	3,991	3,973.00	185,581,886.70
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	30	17.00	448,364.80	30	17.00	448,364.80
0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
4,139	4,127.50	194,597,115.96	19	18.00	1,905,054.32	4,158	4,145.50	196,502,170.28
4,139	4,127.50	194,597,115.96	50	35.00	2,353,469.12	4,189	4,162.50	196,950,585.08
	0 0 176 176 176 0 0 0 3,963 3,963 0 0 0 4,139	0 0.00 0 0.00 176 174.50 176 174.50  0 0.00 0 0.00 0 0.00 0 0.00 3,963 3,953.00 3,963 3,953.00  0 0.00 0 0.00 0 0.00 4,139 4,127.50	0       0.00       0.00         0       0.00       0.00         176       174.50       10,189,098.40         176       174.50       10,189,098.40         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         3,963       3,953.00       184,408,017.56         3,963       3,953.00       184,408,017.56         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         4,139       4,127.50       194,597,115.96	0       0.00       0.00       0         0       0.00       0.00       0         176       174.50       10,189,098.40       9         176       174.50       10,189,098.40       22         0       0.00       0.00       0         0       0.00       0.00       17         0       0.00       0.00       1         3,963       3,953.00       184,408,017.56       10         3,963       3,953.00       184,408,017.56       28             0       0.00       0.00       0         0       0.00       0.00       30         0       0.00       0.00       1         4,139       4,127.50       194,597,115.96       19	0       0.00       0.00       0.00         0       0.00       0.00       13       7.00         0       0.00       0.00       0       0.00         176       174.50       10,189,098.40       9       8.00         176       174.50       10,189,098.40       22       15.00         0       0.00       0.00       0       0.00         0       0.00       0.00       17       10.00         0       0.00       0.00       1       0.00         3,963       3,953.00       184,408,017.56       10       10.00         3,963       3,953.00       184,408,017.56       28       20.00             0       0.00       0.00       0       0.00         0       0.00       0.00       30       17.00         0       0.00       0.00       1       0.00         0       0.00       0.00       1       0.00         0       0.00       0.00       1       0.00         4,139       4,127.50       194,597,115.96       19       18.00	0       0.00       0.00       0.00       0.00         0       0.00       0.00       13       7.00       137,800.00         0       0.00       0.00       0.00       0.00         176       174.50       10,189,098.40       9       8.00       1,041,799.98         176       174.50       10,189,098.40       22       15.00       1,179,599.98         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       17       10.00       310,564.80         0       0.00       0.00       1       0.00       50.00         3,963       3,953.00       184,408,017.56       10       10.00       863,254.34         3,963       3,953.00       184,408,017.56       28       20.00       1,173,869.14         0       0.00       0.00       0       0.00       448,364.80         0       0.00       0.00       1       0.00       50.00         4,139       4,127.50       194,597,115.96       19       18.00       1,905,054.32	0         0.00         0.00         0.00         0.00         0           0         0.00         0.00         13         7.00         137,800.00         13           0         0.00         0.00         0.00         0.00         0         0           176         174.50         10,189,098.40         9         8.00         1,041,799.98         185           176         174.50         10,189,098.40         22         15.00         1,179,599.98         198           0         0.00         0.00         0         0.00         0.00         0           0         0.00         0.00         17         10.00         310,564.80         17           0         0.00         0.00         1         0.00         50.00         1           3,963         3,953.00         184,408.017.56         10         10.00         863,254.34         3,973           3,963         3,953.00         184,408,017.56         28         20.00         1,173,869.14         3,991           0         0.00         0.00         0         0.00         0         0         0           0         0.00         0.00         0         0.00	0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         13         7.00         137,800.00         13         7.00           0         0.00         0.00         0.00         0.00         0.00         0.00         0.00           176         174.50         10,189,098.40         9         8.00         1.041,799.98         185         182.50           176         174.50         10,189,098.40         22         15.00         1,179,599.98         198         189.50              0         0.00         0.00         0         0.00         0         0         0.00

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### **Report on State Employment**

Data as of 10/24/2014

### DOTD

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, p. p. 1111	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	11	11.00	436,567.30	1	1.00	77,188.80	12	12.00	513,756.10	
Personnel Area Total	11	11.00	436,567.30	12	1.00	78,288.80	23	12.00	514,856.10	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49.886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
N813 - DOTD-Sabine River Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00	
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00	
All Other Employees	49	49.00	1,996,342.40	13	11.60	357,982.56	62	60.60	2,354,324.96	
Personnel Area Total	49	49.00	1,996,342.40	33	16.60	436,082.56	82	65.60	2,432,424.96	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00	
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00	
All Other Employees	60	60.00	2,432,909.70	15	13.60	485,058.34	75	73.60	2,917,968.04	
Non-Appropriated Personnel Area Totals	60	60.00	2,432,909.70	47	18.60	564,258.34	107	78.60	2,997,168.04	
D O T D TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	35	22.00	523.764.80	35	22.00	523,764.80	
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00	
All Other Employees	4,199	4,187.50	197,030,025.66	34	31.60	2,390,112.66	4,233	4,219.10	199,420,138.32	
DEPARTMENT TOTALS	4,199	4,187.50	197,030,025.66	97	53.60	2,917,727.46	4,296	4,241.10	199,947,753.12	
	4,199	4,187.50		97	53.60		4,296	4,241.10		

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### **Report on State Employment**

Data as of 10/24/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	193	177.00	9,989,290.48	14	14.00	1,444,173.12	207	191.00	11,433,463.60
Personnel Area Total	193	177.00	9,989,290.48	19	19.00	1,664,173.42	212	196.00	11,653,463.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,461	1,425.00	60,200,272.60	12	12.00	1,735,537.18	1,473	1,437.00	61,935,809.78
Personnel Area Total	1,461	1,425.00	60,200,272.60	12	12.00	1,735,537.18	1,473	1,437.00	61,935,809.78
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	322.00	14,706,819.14	4	4.00	382,704.40	348	326.00	15,089,523.54
Personnel Area Total	344	322.00	14,706,819.14	5	4.80	396,848.40	349	326.80	15,103,667.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	258.00	11,119,668.56	3	3.00	353,275.78	272	261.00	11,472,944.34
Personnel Area Total	269	258.00	11,119,668.56	4	3.50	363,675.78	273	261.50	11,483,344.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	473.00	20,553,104.00	6	6.00	542,860.76	488	479.00	21,095,964.76
Personnel Area Total	482	473.00	20,553,104.00	11	8.50	580,560.76	493	481.50	21,133,664.76

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### **Report on State Employment**

Data as of 10/24/2014

#### **DPSC - CORRECTIONS**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	627.00	25,692,180.80	6	6.00	655,181.28	634	633.00	26,347,362.08
Personnel Area Total	628	627.00	25,692,180.80	6	6.00	655,181.28	634	633.00	26,347,362.08
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	341.00	13,954,376.80	3	3.00	436,610.20	346	344.00	14,390,987.00
Personnel Area Total	343	341.00	13,954,376.80	3	3.00	436,610.20	346	344.00	14,390,987.00
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	758.00	38,093,990.22	0	0.00	0.00	778	758.00	38,093,990.22
Personnel Area Total	778	758.00	38,093,990.22	0	0.00	0.00	778	758.00	38,093,990.22
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	12,467,915.20	6	6.00	527,813.26	312	310.00	12,995,728.46
Personnel Area Total	306	304.00	12,467,915.20	6	6.00	527,813.26	312	310.00	12,995,728.46
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,804.00	3	1.50	24,804.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	66	66.00	3,466,969.74	0	0.00	0.00	66	66.00	3,466,969.74

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### **Report on State Employment**

Data as of 10/24/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.30	87,048.00	10	5.30	87,048.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,870	4,751.00	210,244,587.54	54	54.00	6,078,155.98	4,924	4,805.00	216,322,743.52
Appropriated Personnel Area Totals	4,870	4,751.00	210,244,587.54	76	64.30	6,385,729.28	4,946	4,815.30	216,630,316.82
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.30	87,048.00	10	5.30	87,048.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,870	4,751.00	210,244,587.54	54	54.00	6,078,155.98	4,924	4,805.00	216,322,743.52
DEPARTMENT TOTALS	4,870	4,751.00	210,244,587.54	76	64.30	6,385,729.28	4,946	4,815.30	216,630,316.82

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### **Report on State Employment**

Data as of 10/24/2014

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	114	106.00	6,036,071.60	4	3.00	389,270.18	118	109.00	6,425,341.78
Personnel Area Total	114	106.00	6,036,071.60	10	6.00	467,270.18	124	112.00	6,503,341.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	60,060.00	4	2.50	60,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,619	1,583.00	88,638,943.90	78	17.50	4,087,348.98	1,697	1,600.50	92,726,292.88
Personnel Area Total	1,619	1,583.00	88,638,943.90	82	20.00	4,147,408.98	1,701	1,603.00	92,786,352.88
0420 - DPS-Office of Motor Vehicles									
		0.00	0.00		0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	12,480.00	1	0.50	12,480.00
Board Members	0 526	0.00	0.00 19.369.490.40	0 3	0.00	0.00	0 529	0.00	0.00
All Other Employees Personnel Area Total	526 526	486.00 486.00	19,369,490.40	<u>3</u> 4	1.00 <b>1.50</b>	124,537.40 137,017.40	529 <b>530</b>	487.00 <b>487.50</b>	19,494,027.80 <b>19,506,507.80</b>
. 6.556.764. 76.44	5_0						330	107150	
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	158	156.00	8,608,319.20	4	4.00	333,832.20	162	160.00	8,942,151.40
Personnel Area Total	158	156.00	8,608,319.20	9	4.00	334,207.20	167	160.00	8,942,526.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	255,761.74	9	9.00	255,761.74
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	415,880.14	12	5.00	463,824.14

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### **Report on State Employment**

Data as of 10/24/2014

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	479,752.00	1	1.00	89,444.16	10	10.00	569,196.16
Personnel Area Total	9	9.00	479,752.00	1	1.00	89,444.16	10	10.00	569,196.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	150,540.00	11	6.00	150,540.00
Board Members	0	0.00	0.00	14	9.00	256,136.74	14	9.00	256,136.74
All Other Employees	2,440	2,354.00	123,768,060.26	93	29.50	5,279,551.42	2,533	2,383.50	129,047,611.68
Appropriated Personnel Area Totals	2,440	2,354.00	123,768,060.26	118	44.50	5,686,228.16	2,558	2,398.50	129,454,288.42

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### **Report on State Employment**

Data as of 10/24/2014

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	11	11.00	305,385.60	2	2.00	103,225.72	13	13.00	408,611.32	
Personnel Area Total	11	11.00	305,385.60	8	2.00	103,225.72	19	13.00	408,611.32	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60	
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00	
All Other Employees	12	12.00	342,804.80	6	4.00	196,656.12	18	16.00	539,460.92	
Non-Appropriated Personnel Area Totals	12	12.00	342,804.80	17	4.00	196,656.12	29	16.00	539,460.92	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.00	150,540.00	11	6.00	150,540.00	
Board Members	0	0.00	0.00	25	9.00	256,136.74	25	9.00	256,136.74	
All Other Employees	2,452	2,366.00	124,110,865.06	99	33.50	5,476,207.54	2,551	2,399.50	129,587,072.60	
DEPARTMENT TOTALS	2,452	2,366.00	124,110,865.06	135	48.50	5,882,884.28	2,587	2,414.50	129,993,749.34	

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### **Report on State Employment**

Data as of 10/24/2014

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	799.00	36,806,870.88	82	49.00	4,601,967.76	887	848.00	41,408,838.64
Personnel Area Total	805	799.00	36,806,870.88	82	49.00	4,601,967.76	887	848.00	41,408,838.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	799.00	36,806,870.88	82	49.00	4,601,967.76	887	848.00	41,408,838.64
Appropriated Personnel Area Totals	805	799.00	36,806,870.88	82	49.00	4,601,967.76	887	848.00	41,408,838.64
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	805	799.00	36,806,870.88	82	49.00	4,601,967.76	887	848.00	41,408,838.64
DEPARTMENT TOTALS	805	799.00	36,806,870.88	82	49.00	4,601,967.76	887	848.00	41,408,838.64

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### **Report on State Employment**

Data as of 10/24/2014

#### DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.46	6,973,125.33	17	15.73	1,990,622.14	173	167.19	8,963,747.47
Personnel Area Total	156	151.46	6,973,125.33	17	15.73	1,990,622.14	173	167.19	8,963,747.47
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.52	7,441,616.78	19	8.60	1,601,204.80	164	153.12	9,042,821.58
Personnel Area Total	145	144.52	7,441,616.78	19	8.60	1,601,204.80	164	153.12	9,042,821.58
0302 - DHH-Capital Area Human Svc Dst  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,221,556.80	13	11.00	2,227,867.51	211	209.00	12,449,424.31
Personnel Area Total	198	198.00	10,221,556.80	13	11.00	2,227,867.51	211	209.00	12,449,424.31
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
Personnel Area Total	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	()	().()()	().(1)	· · · · · · · · · · · · · · · · · · ·					
Board Members All Other Employees	0 126	125.80	6.538.958.40	8	7.80	1.333.388.16	134	133.60	7,872,346.56

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### **Report on State Employment**

Data as of 10/24/2014

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	155,688.00	19	9.50	155,688.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	970	942.00	44,856,846.58	1	1.00	201,697.60	971	943.00	45,058,544.18
Personnel Area Total	970	942.00	44,856,846.58	20	10.50	357,385.60	990	952.50	45,214,232.18
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,020.00	4	2.00	33,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	422.00	28.177.247.54	12	12.00	1,549,009.02	455	434.00	29,726,256.56
Personnel Area Total	443	422.00	28,177,247.54	16	14.00	1,582,029.02	459	436.00	29,759,276.56
0309 - DHH-S Ctrl LA Human Ser Auth  Education Employees  Student Employees	0 0	0.00 0.00	0.00 0.00	0 9	0.00 4.75	0.00 77,038.00	0 9	0.00 4.75	0.00 77,038.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	131.30	6,794,708.96	9	8.80	1,392,460.16	141	140.10	8,187,169.12
Personnel Area Total	132	131.30	6,794,708.96	18	13.55	1,469,498.16	150	144.85	8,264,207.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,533,185.58	2	2.00	265,910.58	104	104.00	5,799,096.16
Personnel Area Total	102	102.00	5,533,185.58	2	2.00	265,910.58	104	104.00	5,799,096.16
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
- 1000 1p. 0 , 000	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Ω	().()()	(), (II)	()	().()()	().()()			
Board Members All Other Employees	0 370	369.00	16,843,566.74	25	5.00	1.362.192.00	395	374.00	18,205,758.74

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### **Report on State Employment**

Data as of 10/24/2014

DHH

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
						-		0.00
108	107.00	5.600.254.40	6	5.50	919.661.60	114	112.50	6.519.916.00
108	107.00	5,600,254.40	6	5.50	919,661.60	114	112.50	6,519,916.00
0	0.00	0.00 0.00	0	0.00	0.00 33,384.00	0	0.00	0.00 33,384.00
								0.00
								77,699,075.48
1,129	1,116.00	61,947,481.44	266	14.50	15,784,978.04	1,395	1,130.50	77,732,459.48
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	6	3.00	48,100.00	6	3.00	48,100.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
1,431	1,299.00	60,980,018.96	32	23.00	3,160,508.26	1,463	1,322.00	64,140,527.22
1,431	1,299.00	60,980,018.96	38	26.00	3,208,608.26	1,469	1,325.00	64,188,627.22
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	2.50	89,440.00	5		89,440.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
U								
1,292	1,273.90	47,882,373.76	11	7.50	1,248,041.60	1,303	1,281.40	49,130,415.36
	0 0 0 5 5 5 5 0 0 0 108 108 108 0 0 0 1,129 1,129	0 0.00 0 0.00 5 5.00 5 5.00 0 0.00 0 0.00 0 0.00 0 0.00 108 107.00 108 107.00 108 107.00 1,129 1,116.00 1,129 1,116.00 0 0.00 0 0.00 0 0.00 0 0.00 1,431 1,299.00 1,431 1,299.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0       0.00       0.00         0       0.00       0.00         0       0.00       357,427.20         5       5.00       357,427.20         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         108       107.00       5,600,254.40             0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         1,129       1,116.00       61,947,481.44         1,129       1,116.00       61,947,481.44         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         1,431       1,299.00       60,980,018.96         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0	0       0.00       0.00       0         0       0.00       0.00       0         5       5.00       357,427.20       2         5       5.00       357,427.20       2         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         108       107.00       5,600,254.40       6         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         0       0.00       0.00       0         1,431       1,299.00       60,980,018.96       32         1,431       1,299.00       60,980,018.96       38	0       0.00       0.00       0.00       0.00         0       0.00       0.00       0.00       0.00         5       5.00       357,427.20       2       2.00         5       5.00       357,427.20       2       2.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       5,600,254.40       6       5.50         10       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         1,129       1,116.00       61,947,481.44       262       12.50         1,129       1,116.00       61,947,481.44       266       14.50              0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00         0       0.00       0.00       0       0.00	0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           5         5.00         357.427.20         2         2.00         225.800.12           5         5.00         357,427.20         2         2.00         225,800.12           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00         0.00           108         107.00         5,600,254.40         6         5.50         919,661.60           0         0.00         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         33,384.00           0         0.00         0.00         0.00         0.00           0         0.00         0.00         0.00         0.00           1,129         1,116.00         61,947,481.44         262         12.50         15,	0         0.00         0.	0         0.00         0.

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### **Report on State Employment**

Data as of 10/24/2014

#### DHH

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED TOTAL E			//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.00	3,267,971.20	7	1.00	578,520.02	78	67.00	3,846,491.22
Personnel Area Total	71	66.00	3,267,971.20	7	1.00	578,520.02	78	67.00	3,846,491.22
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,244,198.40	4	3.00	554,008.00	85	84.00	4,798,206.40
Personnel Area Total	81	81.00	4,244,198.40	4	3.00	554,008.00	85	84.00	4,798,206.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00 0.00 5,661,040.58 5,661,040.58
Student Employees Board Members All Other Employees	0 0 95	0.00 0.00 93.75	0.00 0.00 4,557,309.38	0 0 13	0.00 0.00 5.00	0.00 0.00 1,103,731.20	0 0 108	0.00 0.00 98.75	0.00 0.00 5,661,040.58
Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals	0 0 95	0.00 0.00 93.75	0.00 0.00 4,557,309.38	0 0 13	0.00 0.00 5.00	0.00 0.00 1,103,731.20	0 0 108	0.00 0.00 98.75	0.00 0.00 5,661,040.58
Student Employees Board Members All Other Employees Personnel Area Total	0 0 95 <b>95</b>	0.00 0.00 93.75 93.75	0.00 0.00 4,557,309.38 <b>4,557,309.38</b>	0 0 13 13	0.00 0.00 5.00 <b>5.00</b>	0.00 0.00 1,103,731.20 1,103,731.20	0 0 108 108	0.00 0.00 98.75 98.75	0.00 0.00 5,661,040.58 5,661,040.58
Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals Education Employees	0 0 95 <b>95</b>	0.00 0.00 93.75 93.75	0.00 0.00 4,557,309.38 4,557,309.38	0 0 13 13	0.00 0.00 5.00 5.00	0.00 0.00 1,103,731.20 1,103,731.20	0 0 108 108	0.00 0.00 98.75 98.75	0.00 0.00 5,661,040.58 5,661,040.58
Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals Education Employees Student Employees	0 0 95 95 95	0.00 0.00 93.75 93.75	0.00 0.00 4,557,309.38 4,557,309.38 0.00	0 0 13 13	0.00 0.00 5.00 5.00 0.00 23.75	0.00 0.00 1,103,731.20 1,103,731.20 0.00 436,670.00	0 0 108 108	0.00 0.00 98.75 98.75 0.00	0.00 0.00 5,661,040.58 5,661,040.58 0.00 436,670.00

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### **Report on State Employment**

Data as of 10/24/2014

#### DHH

Non-Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, pp. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.70	59,696.00	5	1.70	59,696.00
Personnel Area Total	0	0.00	0.00	8	1.70	59,696.00	8	1.70	59,696.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	11	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
All Other Employees	51	50.00	2,544,900.80	5	2.50	346,585.52	56	52.50	2,891,486.32
Personnel Area Total	51	50.00	2,544,900.80	8	2.50	346,885.52	59	52.50	2,891,786.32
0B14 - Nursing La St Bd /DHH									
<del>-</del>	•	0.00	0.00	^	0.00	0.00	2	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	52	49.00	2,801,056.01	2	1.00	263,199.82	54	50.00	3,064,255.83
· · · · · · · · · · · · · · · · · · ·									3,065,080.83
Personnel Area Total	52	49.00	2,801,056.01	13	1.00	264,024.82	65	50.00	3

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### **Report on State Employment**

Data as of 10/24/2014

#### DHH

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	1.00	62,254.40	2	1.00	104,439.92	4	2.00	166,694.32
Personnel Area Total	2	1.00	62,254.40	10	2.00	126,289.92	12	3.00	188,544.32
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	12	12.00	614,889.60	2	2.00	169,166.40	14	14.00	784,056.00
Personnel Area Total	12	12.00	614,889.60	14	2.00	169,991.40	26	14.00	784,881.00
OB19 - Radiology La St Bd /DHH  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	14	0.00	827.04	14	0.00	827.04
All Other Employees	3	2.00	87,358.14	2	1.00	144,996.80	5	3.00	232,354.94
Personnel Area Total	3	2.00	87,358.14	18	2.00	163,139.84	21	4.00	250,497.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Dourd Michigers	9	0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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### **Report on State Employment**

Data as of 10/24/2014

DHH

Non-Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	117,187.20	3	2.00	117,187.20
Personnel Area Total	0	0.00	0.00	7	2.00	117,262.20	7	2.00	117,262.20
OB35 - Dentistry La St Bd /DHH  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00 0.00
• •	_								
Board Members All Other Employees	0 4	0.00	0.00	12 4	0.00	1,650.00	12 8	0.00	1,650.00
	•	4.00 4.00	159,764.80	4 16	2.00	206,003.20		6.00	365,768.00
Personnel Area Total	4	4.00	159,764.80	16	2.00	207,653.20	20	6.00	367,418.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	133,075.08	3	2.00	133,075.08
Personnel Area Total	0	0.00	0.00	9	2.00	133,525.08	9	2.00	133,525.08
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	104,008.00	4	2.00	104,008.00
Personnel Area Total	0	0.00	0.00	13	3.00	135,208.00	13	3.00	135,208.00

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### **Report on State Employment**

Data as of 10/24/2014

DHH

OB39 - Psychologists Bd of Exam/DHH  Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	# FTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 0.00 0.00	# EMP  0 0 4 3 7	# FTE  0.00 0.00 0.00 2.00 2.00 0.00	0.00 0.00 300.00 102,057.40 102,357.40	# EMP  0 0 4 3 7	# FTE  0.00 0.00 0.00 2.00 2.00	0.00 0.00 300.00 102,057.40 102,357.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 <b>0.00</b> 0.00	0 4 3 7	0.00 0.00 2.00 2.00	0.00 300.00 102,057.40 102,357.40	0 4 3 7	0.00 0.00 2.00 2.00	0.00 300.00 102,057.40 102,357.40
Student Employees Board Members All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 <b>0.00</b> 0.00	0 4 3 7	0.00 0.00 2.00 2.00	0.00 300.00 102,057.40 102,357.40	0 4 3 7	0.00 0.00 2.00 2.00	0.00 300.00 102,057.40 102,357.40
Board Members All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	4 3 7	0.00 2.00 <b>2.00</b>	300.00 102,057.40 102,357.40	4 3 <b>7</b>	0.00 2.00 <b>2.00</b>	300.00 102,057.40 102,357.40
All Other Employees Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	3 7	0.00 2.00 <b>2.00</b>	102,057.40 102,357.40	3 <b>7</b>	2.00	300.00 102,057.40 102,357.40
Personnel Area Total  OB40 - Optometry Exam La St Bd /DHH  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	<b>7</b>	2.00 2.00	102,357.40	3 <b>7</b>	2.00	102,057.40 102,357.40
OB40 - Optometry Exam La St Bd /DHH  Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00	0.00 0.00	0					102,357.40
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00	0.00		0.00	0.00	0		
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00	0.00		0.00	0.00	0		
Student Employees Board Members All Other Employees	0 0 0	0.00	0.00			0.00	()	0.00	0.00
Board Members All Other Employees	0	0.00			0.00	0.00	0	0.00	0.00
All Other Employees	0		0.00	5	0.00	1.650.00	5	0.00	1,650.00
			0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
OB41 - Pharmacy La Bd Of /DHH  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,880.00	3	1.50	22,880.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	935,267.62	3	3.00	318,945.72	17	17.00	1,254,213.34
Personnel Area Total	14	14.00	935,267.62	23	4.50	343,025.72	37	18.50	1,278,293.34
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,812.58	3	0.55	20,664.80	5	2.55	84,477.38
Personnel Area Total	2	2.00	63,812.58	8	1.05	28,204.80	10	3.05	92,017.38
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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### **Report on State Employment**

Data as of 10/24/2014

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
, r - r	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam / DHH  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 4 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37,211.20 37,211.20	0 0 4 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37,211.20 37,211.20
Personnel Area Total  OB64 - Massage Ther La Bd Exam /DHH	U	0.00	0.00	0	2.00	37,211.20	8	2.00	37,211.20
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	99,736.00	8	5.00	99,736.00
Board Members	0	0.00	0.00	162	0.00	11,552.04	162	0.00	11,552.04
All Other Employees	142	136.00	7,342,293.84	74	36.74	2,698,855.64	216	172.74	10,041,149.48
Non-Appropriated Personnel Area Totals	142	136.00	7,342,293.84	244	41.74	2,810,143.68	386	177.74	10,152,437.52

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### **Report on State Employment**

Data as of 10/24/2014

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	28.75	536,406.00	55	28.75	536,406.00
Board Members	0	0.00	0.00	162	0.00	11,552.04	162	0.00	11,552.04
All Other Employees	7,002	6,769.73	329,878,256.49	519	170.17	38,356,203.65	7,521	6,939.90	368,234,460.14
DEPARTMENT TOTALS	7,002	6,769.73	329,878,256.49	736	198.92	38,904,161.69	7,738	6,968.65	368,782,418.18

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### **Report on State Employment**

Data as of 10/24/2014

#### DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.50	264,898.40	24	12.50	264,898.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,483.00	156,153,351.90	78	19.00	4,141,650.50	3,629	3,502.00	160,295,002.40
Personnel Area Total	3,551	3,483.00	156,153,351.90	102	31.50	4,406,548.90	3,653	3,514.50	160,559,900.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.50	264,898.40	24	12.50	264,898.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,483.00	156,153,351.90	78	19.00	4,141,650.50	3,629	3,502.00	160,295,002.40
Appropriated Personnel Area Totals	3,551	3,483.00	156,153,351.90	102	31.50	4,406,548.90	3,653	3,514.50	160,559,900.80
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.50	264,898.40	24	12.50	264,898.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,551	3,483.00	156,153,351.90	78	19.00	4,141,650.50	3,629	3,502.00	160,295,002.40
DEPARTMENT TOTALS	3,551	3,483.00	156,153,351.90	102	31.50	4,406,548.90	3,653	3,514.50	160,559,900.80

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### **Report on State Employment**

Data as of 10/24/2014

DNR

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,020.00	10	5.00	98,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,877,244.80	9	6.00	829,019.36	67	63.00	4,706,264.16
Personnel Area Total	58	57.00	3,877,244.80	19	11.00	927,039.36	77	68.00	4,804,284.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,151,155.00	1	1.00	103,563.20	163	163.00	9,254,718.20
Personnel Area Total	162	162.00	9,151,155.00	7	4.00	158,683.20	169	166.00	9,309,838.20
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	<u>59</u>	59.00	3,549,237.12	0	0.00	0.00	59	59.00	3,549,237.12
Personnel Area Total	59	59.00	3,549,237.12	11	1.00	18,355.00	70	60.00	3,567,592.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,815,134.40	1	1.00	109,140.20	45	45.00	2,924,274.60
Personnel Area Total	44	44.00	2,815,134.40	3	2.00	126,300.20	47	46.00	2,941,434.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	187,980.00	20	10.00	187,980.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	323	322.00	19,392,771.32	11	8.00	1,041,722.76	334	330.00	20,434,494.08
All Other Employees	323	322.00	13,332,111.32		3.00	1,071,722.70	JJT	333.00	20,737,737.00

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### **Report on State Employment**

Data as of 10/24/2014

#### DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	187,980.00	20	10.00	187,980.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	323	322.00	19,392,771.32	11	8.00	1,041,722.76	334	330.00	20,434,494.08
DEPARTMENT TOTALS	323	322.00	19,392,771.32	40	18.00	1,230,377.76	363	340.00	20,623,149.08

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### **Report on State Employment**

Data as of 10/24/2014

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.70	95,940.00	6	3.70	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	700.00	38,487,041.06	21	11.00	1,482,028.86	773	711.00	39,969,069.92
Personnel Area Total	752	700.00	38,487,041.06	27	14.70	1,577,968.86	779	714.70	40,065,009.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.70	95,940.00	6	3.70	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	700.00	38,487,041.06	21	11.00	1,482,028.86	773	711.00	39,969,069.92
Appropriated Personnel Area Totals	752	700.00	38,487,041.06	27	14.70	1,577,968.86	779	714.70	40,065,009.92

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### **Report on State Employment**

Data as of 10/24/2014

#### **REVENUE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
- PP - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	3.70	103,480.00	8	3.70	103,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	762	703.00	38,709,793.98	23	13.00	1,592,788.86	785	716.00	40,302,582.84
DEPARTMENT TOTALS	762	703.00	38,709,793.98	31	16.70	1,696,268.86	793	719.70	40,406,062.84

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### **Report on State Employment**

Data as of 10/24/2014

DEQ

0850 - DEQ-Office of the Secretary         Education Employees       0       0.00       0.00       0       0.00       0.00        0       0.00       0       0.00       0       0.00       0       0.00       0       0.00       0       0.00       0       0.00       0       0.00       0       0.00       0       0.00       0	0.00 0.00 0.00 84.00 84.00 0.00 0.00 0.0	0.00 0.00 0.00 5,591,251.64 5,591,251.64 0.00 0.00 0.00 19,009,161.60
Education Employees         0         0.00	0.00 0.00 84.00 84.00 0.00 0.00 0.00 51.00	0.00 0.00 5,591,251.64 5,591,251.64 0.00 0.00 0.00
Student Employees         0         0.00	0.00 0.00 84.00 84.00 0.00 0.00 0.00 51.00	0.00 0.00 5,591,251.64 5,591,251.64 0.00 0.00 0.00
Board Members         0         0.00	0.00 84.00 84.00 0.00 0.00 0.00 51.00	0.00 5,591,251.64 5,591,251.64 0.00 0.00 0.00
All Other Employees         79         76.00         4,798,268.80         8         8.00         792,982.84         87         84           Personnel Area Total         79         76.00         4,798,268.80         8         8.00         792,982.84         87         84           0851 - DEQ-Environmental Compliance         8	84.00 84.00 0.00 0.00 0.00 51.00	5,591,251.64 5,591,251.64 0.00 0.00 0.00
Personnel Area Total         79         76.00         4,798,268.80         8         8.00         792,982.84         87         84           0851 - DEQ-Environmental Compliance         8<	0.00 0.00 0.00 0.00 51.00	0.00 0.00 0.00
0851 - DEQ-Environmental Compliance	0.00 0.00 0.00 51.00	0.00 0.00 0.00
·	0.00 0.00 51.00	0.00 0.00
·	0.00 0.00 51.00	0.00 0.00
FOUCATION EMPLOYEES U UUU UUU U UUU U UUU U UUU U U	0.00 0.00 51.00	0.00 0.00
	0.00 51.00	0.00
	51.00	
	51.00	19,009,161.60
0852 - DEQ-Environmental Services		
	0.00	0.00
	0.00	0.00
	0.00	0.00
	73.00	10,041,220.80
Personnel Area Total 173 173.00 10,041,220.80 0 0.00 0.00 173 173	73.00	10,041,220.80
0855 - DEQ-Off of Mgt & Finance		
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0	0.00	0.00
	6.00	110,240.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0	0.00	0.00
All Other Employees 51 50.00 2,592,044.00 8 0.00 208,000.00 59 50	50.00	2,800,044.00
Personnel Area Total 51 50.00 2,592,044.00 20 6.00 318,240.00 71 50	56.00	2,910,284.00
Appropriated Totals		
	0.00	0.00
	6.00	110,240.00
· · · · · · · · · · · · · · · · · · ·	0.00	0.00
	58.00	37,441,678.04
	64.00	37,551,918.04

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### **Report on State Employment**

Data as of 10/24/2014

#### DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	650.00	36,440,695.20	16	8.00	1,000,982.84	670	658.00	37,441,678.04
DEPARTMENT TOTALS	654	650.00	36,440,695.20	28	14.00	1,111,222.84	682	664.00	37,551,918.04

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### **Report on State Employment**

Data as of 10/24/2014

#### L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	392,340.00	39	22.25	392,340.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,022	976.00	46,386,848.09	18	11.00	1,529,506.42	1,040	987.00	47,916,354.51
Personnel Area Total	1,022	976.00	46,386,848.09	62	33.25	1,922,296.42	1,084	1,009.25	48,309,144.51
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	392,340.00	39	22.25	392,340.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,022	976.00	46,386,848.09	18	11.00	1,529,506.42	1,040	987.00	47,916,354.51
Appropriated Personnel Area Totals	1,022	976.00	46,386,848.09	62	33.25	1,922,296.42	1,084	1,009.25	48,309,144.51

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### **Report on State Employment**

Data as of 10/24/2014

L W C

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
, ht st. 2.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	86,528.00	11	2.32	189,275.00	14	5.32	275,803.00
Personnel Area Total	3	3.00	86,528.00	19	2.32	189,875.00	22	5.32	276,403.00
ODAC - Bouldon Evansinana Baand (DOI									
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	<u>1</u>	1.00	53,041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	220,372.10	12	3.32	242,316.82	19	9.32	462,688.92
Non-Appropriated Personnel Area Totals	7	6.00	220,372.10	31	3.32	243,486.82	38	9.32	463,858.92
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	22.25	392.340.00	39	22.25	392,340.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,029	982.00	46,607,220.19	30	14.32	1,771,823.24	1,059	996.32	48,379,043.43
DEPARTMENT TOTALS	1,029	982.00	46,607,220.19	93	36.57	2,165,783.24	1,122	1,018.57	48,773,003.43

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### **Report on State Employment**

Data as of 10/24/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,958,881.60	1	1.00	97,344.00	42	40.00	2,056,225.60
Personnel Area Total	41	39.00	1,958,881.60	5	3.00	127,805.60	46	42.00	2,086,687.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	54,433.60	5	3.00	54,433.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	245	243.00	13,487,387.16	1	1.00	123,614.40	246	244.00	13,611,001.56
Personnel Area Total	245	243.00	13,487,387.16	13	4.00	178,048.00	258	247.00	13,665,435.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	11.00	167,897.60	21	11.00	167,897.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	255.00	13,471,871.66	8	5.00	540,227.48	279	260.00	14,012,099.14
Personnel Area Total	271	255.00	13,471,871.66	29	16.00	708,125.08	300	271.00	14,179,996.74
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	126,360.00	16	8.00	126,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	294	293.00	14,701,420.50	3	1.00	166,995.92	297	294.00	14,868,416.42
Personnel Area Total	294	293.00	14,701,420.50	19	9.00	293,355.92	313	302.00	14,994,776.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	24.00	379,152.80	46	24.00	379,152.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	851	830.00	43,619,560.92	13	8.00	928,181.80	864	838.00	44,547,742.72
Appropriated Personnel Area Totals	851 851	830.00	43,619,560.92	66	32.00	1,307,334.60	917	862.00	44,926,895.52

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### **Report on State Employment**

Data as of 10/24/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies	encies <u>CLASSIFIED</u>				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	46	24.00	379,152.80	46	24.00	379,152.80	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	851	830.00	43,619,560.92	13	8.00	928,181.80	864	838.00	44,547,742.72	
DEPARTMENT TOTALS	851	830.00	43,619,560.92	66	32.00	1,307,334.60	917	862.00	44,926,895.52	

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### **Report on State Employment**

Data as of 10/24/2014

#### **DSCS AGENCIES**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	87	86.00	5,594,856.80	46	0.00	379,620.80	133	86.00	5,974,477.60
Personnel Area Total	87	86.00	5,594,856.80	53	0.00	380,145.80	140	86.00	5,975,002.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
Personnel Area Total	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
0562 - CS-Ethics Administration  Education Employees Student Employees	0	0.00	0.00 0.00	0 1	0.00 0.50	0.00 8,840.00	0 1	0.00 0.50	0.00 8,840.00
Board Members	0	0.00	0.00	11	0.50	1,683.00	11	0.00	1,683.00
All Other Employees	38	37.00	2,177,333.60	0	0.00	0.00	38	37.00	2,177,333.60
Personnel Area Total	38	37.00	2,177,333.60	12	0.50	10,523.00	50	37.50	2,187,856.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	242.273.20	3	3.00	242.273.20
Personnel Area Total	0	0.00	0.00	10	3.00	242,798.20	10	3.00	242,798.20
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	2.00	455.00	3	2.00	455.00
Board Wichibers									
All Other Employees	2	2.00	97.739.20	4	4.00	198,224.00	6	6.00	295,963.20

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### **Report on State Employment**

Data as of 10/24/2014

#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	28	2.00	3,188.00	28	2.00	3,188.00
All Other Employees	146	144.00	9,015,219.20	53	7.00	820,118.00	199	151.00	9,835,337.20
Appropriated Personnel Area Totals	146	144.00	9,015,219.20	82	9.50	832,146.00	228	153.50	9,847,365.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	28	2.00	3,188.00	28	2.00	3,188.00
All Other Employees	146	144.00	9,015,219.20	53	7.00	820,118.00	199	151.00	9,835,337.20
DEPARTMENT TOTALS	146	144.00	9,015,219.20	82	9.50	832,146.00	228	153.50	9,847,365.20

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### **Report on State Employment**

Data as of 10/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	16	16.00	607,119.50	7	7.00	576,260.04	23	23.00	1,183,379.54
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	16.00	607,119.50	7	7.00	576,260.04	23	23.00	1,183,379.54
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	30	30.00	3,469,840.00	30	30.00	3,469,840.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	30	30.00	3,469,840.00	30	30.00	3,469,840.00
0601 - LSU A & M College									
Education Employees	1,171	1,158.78	41,808,104.00	4,538	3,764.32	289,495,188.40	5,709	4,923.10	331,303,292.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,171	1,158.78	41,808,104.00	4,538	3,764.32	289,495,188.40	5,709	4,923.10	331,303,292.40
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,508,998.40	242	178.46	7,814,305.00	298	234.46	9,323,303.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,508,998.40	242	178.46	7,814,305.00	298	234.46	9,323,303.40
OCO2 University of New Orleans									
0603 - University of New Orleans	40-	106 55	6.244.605.00	4.070	700.66	E4 770 0E0 CC	4.465	076.24	F0 046 707 00
Education Employees	187	186.55	6,244,685.00	1,273	789.66	51,772,052.00	1,460	976.21	58,016,737.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	187	186.55	6,244,685.00	1,273	789.66	51,772,052.00	1,460	976.21	58,016,737.00

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### **Report on State Employment**

Data as of 10/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	457	453.83	15,061,393.31	1,707	1,540.67	130,732,229.97	2,164	1,994.50	145,793,623.28
Student Employees	0	0.00	0.00	66	33.00	641,004.00	66	33.00	641,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	457	453.83	15,061,393.31	1,773	1,573.67	131,373,233.97	2,230	2,027.50	146,434,627.28
0605 - LSU-Eunice									
Education Employees	56	55.20	1,491,547.20	157	121.07	5,178,045.00	213	176.27	6,669,592.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.20	1,491,547.20	157	121.07	5,178,045.00	213	176.27	6,669,592.20
0606 - LSU-Shreveport									
Education Employees	78	76.50	2,124,545.10	227	224.13	12,367,097.02	305	300.63	14.491.642.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	78	76.50	2,124,545.10	227	224.13	12,367,097.02	305	300.63	14,491,642.12
0607 - LSU-Agriculture Center									
Education Employees	335	328.85	11,116,996.80	779	756.16	50,931,894.00	1,114	1,085.01	62,048,890.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	335	328.85	11,116,996.80	779	756.16	50,931,894.00	1,114	1,085.01	62,048,890.80
0608 - LSU-Paul M Hebert Law Center									
	e	6.00	242,424.00	146	98.41	9,683,036.00	152	104.41	9,925,460.00
Education Employees Student Employees	6 0	0.00	242,424.00	0	0.00	9,683,036.00	0	0.00	9,925,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	U .	0.00	0.00	U	0.00	0.00	U	0.00	0.00

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### **Report on State Employment**

Data as of 10/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
P. P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.70	2,011,068.80	350	311.20	24,160,745.00	407	366.90	26,171,813.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.70	2,011,068.80	350	311.20	24,160,745.00	407	366.90	26,171,813.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	377	374.81	13,486,756.10	1,057	992.96	85,384,460.85	1,434	1,367.77	98,871,216.95
Student Employees	0	0.00	0.00	107	53.50	817,700.00	107	53.50	817,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	377	374.81	13,486,756.10	1,164	1,046.46	86,202,160.85	1,541	1,421.27	99,688,916.95
0612 - Baton Rouge Community College									
Education Employees	50	50.00	1,389,179.74	493	258.00	14,079,432.88	543	308.00	15,468,612.62
Student Employees	0	0.00	0.00	117	28.00	1,032,469.00	117	28.00	1,032,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,389,179.74	610	286.00	15,111,901.88	660	336.00	16,501,081.62
0615 - SU Board of Supervisors									
Education Employees	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
0616 - SU A & M College									
_	24-	240.00	0.000.004.01	0.45	020 7-	46 250 270 65	4.200	4 240 77	FF 640 67
Education Employees	317	310.00	9,382,694.24	946	938.75	46,259,979.87	1,263	1,248.75	55,642,674.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	317	310.00	9,382,694.24	946	938.75	46,259,979.87	•		55,642,674.11
Personnel Area Total	31/	310.00	9,382,094.24	946	938.75	40,253,373.87	1,263	1,248.75	55,042,074.11

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### **Report on State Employment**

Data as of 10/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	73	73.00	2,086,505.00	283	271.61	11,657,794.08	356	344.61	13,744,299.08
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,086,505.00	283	271.61	11,657,794.08	356	344.61	13,744,299.08
0618 - SU Shreveport									
Education Employees	55	55.00	1,422,127.76	304	241.51	9,410,083.80	359	296.51	10,832,211.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,422,127.76	304	241.51	9,410,083.80	359	296.51	10,832,211.56
0620 - HED-Bd Supervisors U of La Sys									
-	0	0.00	0.00	17	16.50	1 702 467 70	17	16.50	1.793.467.78
Education Employees Student Employees	0	0.00	0.00	17 0	0.00	1,793,467.78 0.00	17 0	0.00	1,793,467.78
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.50	1,793,867.78	25	16.50	1,793,867.78
0621 - Nicholls State University									
Education Employees	205	205.00	5,493,823.86	689	431.50	22,843,993.11	894	636.50	28,337,816.97
Student Employees	0	0.00	0.00	009	0.00	0.00	0 0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	205.00	5,493,823.86	689	431.50	22,843,993.11	894	636.50	28,337,816.97
0022 Countiling State University									
0623 - Grambling State University		426.00	27/222		455 40	24 600 276 70		F0= 10	20 2422 :-
Education Employees	130	128.00	3,740,295.38	468	457.49	24,608,256.79	598	585.49	28,348,552.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	460	0.00	0.00	0	0.00	0.00
Personnel Area Total	130	128.00	3,740,295.38	468	457.49	24,608,256.79	598	585.49	28,348,552.17

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### **Report on State Employment**

Data as of 10/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	299	297.00	7,847,102.90	752	707.16	41,411,196.72	1,051	1,004.16	49,258,299.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	297.00	7,847,102.90	752	707.16	41,411,196.72	1,051	1,004.16	49,258,299.62
0627 - McNeese State University									
Education Employees	186	184.47	5,124,234.96	686	467.53	28,118,551.98	872	652.00	33,242,786.94
Student Employees	0	0.00	0.00	618	0.00	3,423,079.92	618	0.00	3,423,079.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	184.47	5,124,234.96	1,304	467.53	31,541,631.90	1,490	652.00	36,665,866.86
0629 - University of La-Monroe									
Education Employees	215	212.60	6,393,080.98	939	719.93	40,397,768.44	1,154	932.53	46,790,849.42
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	215	212.60	6,393,080.98	942	720.23	40,409,416.44	1,157	932.83	46,802,497.42
0631 - Northwestern State University									
Education Employees	172	171.50	5,261,315.80	590	556.65	29,985,176.52	762	728.15	35,246,492.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	172	171.50	5,261,315.80	590	556.65	29,985,176.52	762	728.15	35,246,492.32
0634 - Southeastern La University									
-	272	200 50	10 (74 252 00	1.022	024.46	40 702 046 02	1 205	1 200 04	E0 277 200 02
Education Employees Student Employees	373 0	368.58 0.00	10,674,352.00 0.00	1,022 0	831.46 0.00	48,702,946.92 0.00	1,395 0	1,200.04 0.00	59,377,298.92 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 10/24/2014

#### **HIGHER EDUCATION**

	UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
1,355	1,122.96	77,144,989.59	1,926	1,690.96	94,667,084.90
0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00
1,355	1,122.96	77,144,989.59	1,926	1,690.96	94,667,084.90
948	630.43	35,074,316.01	1,145	775.03	40,687,339.56
0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00
948	630.43	35,074,316.01	1,145	775.03	40,687,339.56
209	74.50	4,475,510.33	228	93.50	5,003,461.91
0	0.00	4,475,510.33	0	0.00	5,003,461.91
0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00
209	74.50	4,475,510.33	228	93.50	5,003,461.91
562	295.35	16,457,067.47	680	379.35	19,736,915.67
72	35.00	10,437,007.47	72	35.00	10,916.25
0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00
634	330.35	16,467,983.72	752	414.35	19,747,831.92
0	0.00	722 224 66	60	67.00	4 070 705 60
9 8	8.00	733,324.80	68	67.00	4,070,705.60
_	4.00	91,988.00	8	4.00	91,988.00
					550.00
					0.00 <b>4,163,243.60</b>
	11 0 <b>28</b>	0.00	0 0.00 0.00	0 0.00 0.00 0	0 0.00 0.00 0 0.00

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### **Report on State Employment**

Data as of 10/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Student Employees	0	0.00	0.00	7	3.50	65,208.00	7	3.50	65,208.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	62	52.60	4,194,071.76	67	57.60	4,393,855.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	74.00	3,316,361.10	75	74.00	3,316,361.10
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	75.00	3,337,785.10	76	75.00	3,337,785.10
0730 - South Central LA Technical College									
Education Employees	29	29.00	889,565.36	185	80.74	5,511,165.42	214	109.74	6,400,730.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	889,565.36	185	80.74	5,511,165.42	214	109.74	6,400,730.78
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	360,612.87	182	95.95	5,165,731.96	194	107.95	5,526,344.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	360,612.87	182	95.95	5,165,731.96	194	107.95	5,526,344.83
0751 - Sowela Tech Comm College									
_	21	21.00	E70 622 60	277	127.00	6 000 434 65	200	140.00	7 560 055 35
Education Employees Student Employees	21 0	21.00 0.00	579,633.60 0.00	277 0	127.00 0.00	6,989,421.65 0.00	298 0	148.00 0.00	7,569,055.25 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 10/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	(	TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	26	25.00	676,658.36	191	90.00	5,796,607.74	217	115.00	6,473,266.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	676,658.36	191	90.00	5,796,607.74	217	115.00	6,473,266.10
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0700 N									
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	139	116.60	5,811,544.01	162	137.60	6,451,986.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	139	116.60	5,811,544.01	162	137.60	6,451,986.09
0789 - Central LA Tech Comm College									
Education Employees	20	16.00	570,074.86	236	103.00	6,601,163.24	256	119.00	7,171,238.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	16.00	570,074.86	236	103.00	6,601,163.24	256	119.00	7,171,238.10
N645 - South La Community College-NP									
	40	40.00	4 472 676 25	200	257.62	12.005.204.00	254	205.62	44 500 007 05
Education Employees	48	48.00	1,472,676.35 0.00	306 3	257.62	13,095,361.60	354	305.62	14,568,037.95
Student Employees Board Members	0	0.00	0.00	0	0.00	31,291.00 0.00	3 0	0.00	31,291.00 0.00
DUATU IVIETTIDEIS	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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#### **Report on State Employment**

Data as of 10/24/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
PP -P g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	132	75.42	3,637,609.59	144	86.42	3,983,588.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	132	75.42	3,637,609.59	144	86.42	3,983,588.20
N647 - La Delta Community College-NP									
Education Employees	32	31.72	929,989.47	213	157.93	7,758,868.77	245	189.65	8,688,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	929,989.47	217	158.93	7,789,028.77	249	190.65	8,719,018.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	84,572.80	123	112.50	9,362,744.91	125	114.50	9,447,317.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	84,572.80	136	112.50	9,363,394.91	138	114.50	9,447,967.71
Appropriated Totals									
Education Employees	6,080	5,934.69	192,107,139.03	22,935	18,223.23	1,205,367,804.68	29,015	24,157.92	1,397,474,943.71
Student Employees	0	0.00	0.00	1,006	159.30	6,176,888.17	1,006	159.30	6,176,888.17
Board Members	0	0.00	0.00	36	0.00	1,800.00	36	0.00	1,800.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,080	5,934.69	192,107,139.03	23,977	18,382.53	1,211,546,492.85	30,057	24,317.22	1,403,653,631.88
HIGHER EDUCATION TOTALS									
Education Employees	6,080	5,934.69	192,107,139.03	22,935	18,223.23	1,205,367,804.68	29,015	24,157.92	1,397,474,943.71
Student Employees	0	0.00	0.00	1,006	159.30	6,176,888.17	1,006	159.30	6,176,888.17
Board Members	0	0.00	0.00	36	0.00	1,800.00	36	0.00	1,800.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,080	5,934.69	192,107,139.03	23,977	18,382.53	1,211,546,492.85	30,057	24,317.22	1,403,653,631.88

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### **Report on State Employment**

Data as of 10/24/2014

#### **HEALTH CARE SERVICES**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	511,904.82	181	179.50	16,814,661.07	194	192.50	17,326,565.89
Student Employees	0	0.00	0.00	4	3.20	69,888.00	4	3.20	69,888.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	511,904.82	185	182.70	16,884,549.07	198	195.70	17,396,453.89
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	284	283.90	10,887,617.91	88	62.90	5,233,293.20	372	346.80	16,120,911.11
Student Employees	0	0.00	0.00	28	4.50	256.360.00	28	4.50	256,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	283.90	10,887,617.91	116	67.40	5,489,653.20	400	351.30	16,377,271.11
Appropriated Totals									
Education Employees	297	296.90	11,399,522.73	269	242.40	22,047,954.27	566	539.30	33,447,477.00
Student Employees	0	0.00	0.00	32	7.70	326.248.00	32	7.70	326,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	297	296.90	11,399,522.73	301	250.10	22,374,202.27	598	547.00	33,773,725.00
HEALTH CARE SERVICES TOTALS									
Education Employees	297	296.90	11,399,522.73	269	242.40	22,047,954.27	566	539.30	33,447,477.00
Student Employees	0	0.00	0.00	32	7.70	326,248.00	32	7.70	326,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
7th Other Employees		0.00	0.00		0.00	0.00		0.00	

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#### **Report on State Employment**

Data as of 10/24/2014

#### **DEPT OF EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	8	8.00	581,984.00	10	10.00	704,953.60
Personnel Area Total	2	2.00	122,969.60	17	8.00	583,325.00	19	10.00	706,294.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	168,012.00	19	9.50	168,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	392	373.25	24,760,914.10	41	41.00	4,533,123.40	433	414.25	29,294,037.50
Personnel Area Total	392	373.25	24,760,914.10	60	50.50	4,701,135.40	452	423.75	29,462,049.50
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	83	74.00	5,367,634.74	84	75.00	5,410,134.86
Personnel Area Total	1	1.00	42,500.12	83	74.00	5,367,634.74	84	75.00	5,410,134.86
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,388.00	3	1.50	24,388.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118.331.20	112	112.00	6.613.956.96	115	115.00	6,732,288.16
Personnel Area Total	3	3.00	118,331.20	115	113.50	6,638,344.96	118	116.50	6,756,676.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	192,400.00	22	11.00	192,400.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	398	379.25	25,044,715.02	244	235.00	17,096,699.10	642	614.25	42,141,414.12
All Other Employees									

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### **Report on State Employment**

Data as of 10/24/2014

#### **DEPT OF EDUCATION**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	192,400.00	22	11.00	192,400.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	398	379.25	25,044,715.02	244	235.00	17,096,699.10	642	614.25	42,141,414.12
DEPARTMENT TOTALS	398	379.25	25,044,715.02	275	246.00	17,290,440.10	673	625.25	42,335,155.12

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#### **Report on State Employment**

Data as of 10/24/2014

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.60	203,491.60	12	8.60	203,491.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	121.00	4,102,791.42	168	150.00	8,377,955.48	295	271.00	12,480,746.90
Personnel Area Total	127	121.00	4,102,791.42	180	158.60	8,581,447.08	307	279.60	12,684,238.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,683,219.32	57	45.00	2,995,082.74	209	197.00	7,678,302.06
Personnel Area Total	152	152.00	4,683,219.32	57	45.00	2,995,082.74	209	197.00	7,678,302.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	108	87.50	4,399,383.56	118	97.50	4,735,684.72
Personnel Area Total	10	10.00	336,301.16	108	87.50	4,399,383.56	118	97.50	4,735,684.72
0662 - SSC-La Educational TV Author									
	•		2.22	•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,568.00	4	2.00	35,568.00
Board Members	0 64	0.00	0.00	0 6	0.00	0.00	0	0.00	0.00
All Other Employees		62.75	3,645,076.50		6.00	572,919.36	70	68.75	4,217,995.86
Personnel Area Total	64	62.75	3,645,076.50	10	8.00	608,487.36	74	70.75	4,253,563.86
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	8	8.00	220.070.00	93	74.00	2.005.500.04	101	82.00	4,234,647.82
All Other Employees	<u>8</u>	8.00	329,078.88	93 93	74.00	3,905,568.94	101	82.00	4,234,047.82

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### **Report on State Employment**

Data as of 10/24/2014

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.60	239,059.60	16	10.60	239,059.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	353.75	13,096,467.28	432	362.50	20,250,910.08	793	716.25	33,347,377.36
Appropriated Personnel Area Totals	361	353.75	13,096,467.28	448	373.10	20,489,969.68	809	726.85	33,586,436.96
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.60	239,059.60	16	10.60	239,059.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	361	353.75	13,096,467.28	432	362.50	20,250,910.08	793	716.25	33,347,377.36
DEPARTMENT TOTALS	361	353.75	13,096,467.28	448	373.10	20,489,969.68	809	726.85	33,586,436.96

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### **Report on State Employment**

Data as of 10/24/2014

#### **PUBLIC SERVICE COMM**

	CLASS	SIFIED	UNCLASSIFIED			0.00 0 8,840.00 1	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00	
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
75	74.00	3,915,111.20	12	12.00	845,665.60	87	86.00	4,760,776.80	
75	74.00	3,915,111.20	18	17.50	1,079,505.70	93	91.50	4,994,616.90	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00	
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
75	74.00	3,915,111.20	12	12.00	845,665.60	87	86.00	4,760,776.80	
75	74.00	3,915,111.20	18	17.50	1,079,505.70	93	91.50	4,994,616.90	
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00	
0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
75	74.00	3,915,111.20	12	12.00	845,665.60	87	86.00	4,760,776.80	
75	74.00	3,915,111.20	18	17.50	1.079.505.70	93	91.50	4,994,616.90	
	0 0 75 75 75 0 0 0 75 75	# EMP # FTE  0 0.00 0 0.00 0 0.00 75 74.00 75 74.00  0 0.00 0 0.00 0 0.00 75 74.00  75 74.00  0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 75 74.00	0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         75       74.00       3,915,111.20         75       74.00       3,915,111.20         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         75       74.00       3,915,111.20         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         75       74.00       3,915,111.20	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 1 0 0.00 0.00 5 75 74.00 3.915,111.20 12  75 74.00 0.00 0.00 1 0 0.00 0.00 1 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE  0 0.00 0.00 0.00 1 0.50 0 0.00 0.00 5 5.00 75 74.00 3,915,111.20 12 12.00  75 74.00 0.00 0.00 1 0.50 0 0.00 0.00 1 0.50 0 0.00 0.00 1 0.50 0 0.00 0.00 5 5.00 75 74.00 3,915,111.20 12 12.00  75 74.00 3,915,111.20 12 12.00  75 74.00 3,915,111.20 12 12.00  75 74.00 3,915,111.20 12 12.00  75 74.00 3,915,111.20 18 17.50  0 0.00 0.00 0.00 5 5.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 5 5.00 225,000.10 75 74.00 3.915,111.20 12 12.00 845,665.60 75 74.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 5 5.00 225,000.10 75 74.00 3,915,111.20 12 12.00 845,665.60 75 74.00 3,915,111.20 12 12.00 845,665.60 75 74.00 3,915,111.20 12 12.00 845,665.60 75 74.00 3,915,111.20 18 17.50 1,079,505.70  0 0.00 0.00 0.00 1 0.50 8,840.00 0 0.00 0.00 0.00 5 5.00 225,000.10 75 74.00 3,915,111.20 12 12.00 845,665.60 75 74.00 3,915,111.20 12 12.00 845,665.60	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	

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## **Report on State Employment**

Data as of 10/24/2014

#### **AGRICULTURE**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	144,300.00	19	9.50	144,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	511.50	24,302,866.12	70	63.00	4,779,368.88	596	574.50	29,082,235.00
Personnel Area Total	526	511.50	24,302,866.12	89	72.50	4,923,668.88	615	584.00	29,226,535.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	144,300.00	19	9.50	144,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	511.50	24,302,866.12	70	63.00	4,779,368.88	596	574.50	29,082,235.00
Appropriated Personnel Area Totals	526	511.50	24,302,866.12	89	72.50	4,923,668.88	615	584.00	29,226,535.00
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	144,300.00	19	9.50	144,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	511.50	24,302,866.12	70	63.00	4,779,368.88	596	574.50	29,082,235.00
DEPARTMENT TOTALS	526	511.50	24,302,866.12	89	72.50	4,923,668.88	615	584.00	29,226,535.00

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## **Report on State Employment**

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#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,376.00	14	7.00	116,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.80	27,670,711.38	505	487.80	27,670,711.38
Personnel Area Total	0	0.00	0.00	519	494.80	27,787,087.38	519	494.80	27,787,087.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,376.00	14	7.00	116,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.80	27,670,711.38	505	487.80	27,670,711.38
Appropriated Personnel Area Totals	0	0.00	0.00	519	494.80	27,787,087.38	519	494.80	27,787,087.38
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,376.00	14	7.00	116,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.80	27,670,711.38	505	487.80	27,670,711.38
DEPARTMENT TOTALS	0	0.00	0.00	519	494.80	27,787,087.38	519	494.80	27,787,087.38

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## **Report on State Employment**

Data as of 10/24/2014

#### **INSURANCE**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,808,968.86	28	28.00	3,213,647.84	251	242.00	15,022,616.70
Personnel Area Total	223	214.00	11,808,968.86	40	34.00	3,343,647.84	263	248.00	15,152,616.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,808,968.86	28	28.00	3,213,647.84	251	242.00	15,022,616.70
Appropriated Personnel Area Totals	223	214.00	11,808,968.86	40	34.00	3,343,647.84	263	248.00	15,152,616.70
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,808,968.86	28	28.00	3,213,647.84	251	242.00	15,022,616.70
DEPARTMENT TOTALS	223	214.00	11,808,968.86	40	34.00	3,343,647.84	263	248.00	15,152,616.70

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## **Report on State Employment**

Data as of 10/24/2014

#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Personnel Area Total	2	2.00	114,691.20	10	9.70	781,643.20	12	11.70	896,334.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.70	781,643.20	12	11.70	896,334.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.70	781,643.20	12	11.70	896,334.40

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## **Report on State Employment**

Data as of 10/24/2014

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	570	374.00	19,415,317.22	188	177.00	9,817,498.60	758	551.00	29,232,815.82	
Personnel Area Total	570	374.00	19,415,317.22	192	179.00	9,855,978.60	762	553.00	29,271,295.82	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	570	374.00	19,415,317.22	188	177.00	9,817,498.60	758	551.00	29,232,815.82	
Appropriated Personnel Area Totals	570	374.00	19,415,317.22	192	179.00	9,855,978.60	762	553.00	29,271,295.82	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	570	374.00	19,415,317.22	188	177.00	9,817,498.60	758	551.00	29,232,815.82	
DEPARTMENT TOTALS	570	374.00	19,415,317.22	192	179.00	9,855,978.60	762	553.00	29,271,295.82	

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## **Report on State Employment**

Data as of 10/24/2014

#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,644,804.20	81	53.00	4,661,568.34
Personnel Area Total	50	43.00	3,016,764.14	39	14.00	1,721,712.20	89	57.00	4,738,476.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,644,804.20	81	53.00	4,661,568.34
Appropriated Personnel Area Totals	50	43.00	3,016,764.14	39	14.00	1,721,712.20	89	57.00	4,738,476.34
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,644,804.20	81	53.00	4,661,568.34
DEPARTMENT TOTALS	50	43.00	3,016,764.14	39	14.00	1,721,712.20	89	57.00	4,738,476.34

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#### **Report on State Employment**

Data as of 10/24/2014

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,704,747.20	4	4.00	418,350.40	34	34.00	2,123,097.60
Personnel Area Total	30	30.00	1,704,747.20	13	4.00	419,025.40	43	34.00	2,123,772.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	114,660.00	10	5.00	114,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.50	7,460,336.00	11	11.00	1,844,944.00	126	124.50	9,305,280.00
Personnel Area Total	115	113.50	7,460,336.00	21	16.00	1,959,604.00	136	129.50	9,419,940.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,716,552.00	8	7.00	1,251,923.00	152	149.00	9,968,475.00
Personnel Area Total	144	142.00	8,716,552.00	23	7.00	1,253,048.00	167	149.00	9,969,600.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65.877.52	2	2.00	205.000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Appropriated Totals	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	10			0 10	5.00	
Student Employees Board Members	0	0.00	0.00	-	5.00 0.00	114,660.00		0.00	114,660.00
All Other Employees	291	287.50	17,947,512.72	24 25	24.00	1,800.00 3,720,217.52	24 316	311.50	1,800.00 21,667,730.24
Appropriated Personnel Area Totals	291	287.50	17,947,512.72	59	29.00	3,836,677.52	350	316.50	21,784,190.24

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## **Report on State Employment**

Data as of 10/24/2014

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLASSIFIED			TOTAL EN	EMPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.00	114,660.00	10	5.00	114,660.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	291	287.50	17,947,512.72	25	24.00	3,720,217.52	316	311.50	21,667,730.24	
DEPARTMENT TOTALS	291	287.50	17,947,512.72	59	29.00	3,836,677.52	350	316.50	21,784,190.24	

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## **Report on State Employment**

Data as of 10/24/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	133,224.00	3	1.00	66,717.84	7	5.00	199,941.84
Personnel Area Total	4	4.00	133,224.00	5	1.00	66,717.84	9	5.00	199,941.84
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	54,942.16	4	2.00	70,824.00	6	4.00	125,766.16
Personnel Area Total	2	2.00	54,942.16	7	2.00	70,824.00	9	4.00	125,766.16
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	22	21.00	794,435.20	2	2.00	154,440.00	24	23.00	948,875.20
Personnel Area Total	22	21.00	794,435.20	7	2.00	154,440.00	29	23.00	948,875.20
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	14	14.00	349,315.20	3	2.00	108,700.80	17	16.00	458,016.00
Personnel Area Total	14	14.00	349,315.20	7	2.00	108,775.80	21	16.00	458,091.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	57,803.20	6	2.50	114,764.00	8	4.50	172,567.20
Personnel Area Total	2	2.00	57,803.20	9	2.50	114,764.00	11	4.50	172,567.20

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## **Report on State Employment**

Data as of 10/24/2014

#### **HOUSING AUTHORITIES**

	CLASS	SIFIED		UNCLA	SSIFIED			MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
17	17.00	587,033.20	1	1.00	121,000.00	18	18.00	708,033.20
17	17.00	587,033.20	6	1.00	121,000.00	23	18.00	708,033.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0		0.00	0		0.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
		0.00	3		0.00			0.00
2		59,654.40	4		71,894.40	6		131,548.80
2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
-		0.00	3			-		200.00
2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
								0.00 0.00
-			-			-		0.00
2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
	0 0 0 17 17 17 0 0 0 0 2 2 2	# EMP # FTE  0 0.00 0 0.00 0 0.00 17 17.00 17 17.00  0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 2 2.00 0 0.00	0       0.00       0.00         0       0.00       0.00         17       17.00       587,033.20         17       17.00       587,033.20         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2       2.00       79,560.00         2       2.00       79,560.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         2       2.00       59,654.40         2       2.00       75,108.80         2       2.00       75,108.80         2       2.00       75,108.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00	# EMP # FTE ANNUAL PAY RATE # EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 5 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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## **Report on State Employment**

Data as of 10/24/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	185,182.40	3	2.00	164,486.40	9	8.00	349,668.80
Personnel Area Total	6	6.00	185,182.40	6	2.00	164,486.40	12	8.00	349,668.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	63	62.00	2,410,075.20	6	4.00	487,801.60	69	66.00	2,897,876.80
Personnel Area Total	63	62.00	2,410,075.20	11	4.00	487,801.60	74	66.00	2,897,876.80
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	123,281.60	3	2.00	85,200.06		6.00	208,481.66
All Other Employees	4	4.00	123,281.60	J	2.00	03,200.00	,	0.00	208,481.66

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED			MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	36,483.20	3	2.00	83,803.20	4	3.00	120,286.40
Personnel Area Total	1	1.00	36,483.20	7	2.00	83,803.20	8	3.00	120,286.40
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	49,175.36	3	1.85	49,175.36
Personnel Area Total	0	0.00	0.00	7	1.85	49,175.36	7	1.85	49,175.36
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	7.00	244,088.00	4	2.00	156,000.00	11	9.00	400,088.00
Personnel Area Total	7	7.00	244,088.00	10	2.00	156,000.00	17	9.00	400,088.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,409.60	3	1.00	44,012.80	5	3.00	100,422.40
Personnel Area Total	2	2.00	56,409.60	6	1.00	44,012.80	8	3.00	100,422.40
01120 Janashara Hausing Authority									
0H20 - Jonesboro Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,865.60	3	2.00	147,742.40	8	7.00	322,608.00
Personnel Area Total	5	5.00	174,865.60	7	2.00	147,742.40	12	7.00	322,608.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,468.80	2	2.00	90,043.20	5	5.00	174,512.00
Personnel Area Total	3	3.00	84,468.80	7	2.00	90,043.20	10	5.00	174,512.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
Personnel Area Total	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	35.00	1,433,016.00	1	1.00	113,214.40	49	36.00	1,546,230.40
Personnel Area Total	48	35.00	1,433,016.00	1	1.00	113,214.40	49	36.00	1,546,230.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80

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Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.50	166,400.00	12	9.50	166,400.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	95	55.00	2,804,859.20	4	3.00	335,379.20	99	58.00	3,140,238.40
Personnel Area Total	95	55.00	2,804,859.20	20	12.50	501,779.20	115	67.50	3,306,638.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	249,030.60	2	0.00	0.00	12	5.00	249,030.60
Personnel Area Total	10	5.00	249,030.60	5	0.00	0.00	15	5.00	249,030.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	92,347.84	3	1.00	64,500.80	7	5.00	156,848.64
Personnel Area Total	4	4.00	92,347.84	5	1.00	64,500.80	9	5.00	156,848.64
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	557,776.70	4	2.00	162,115.20	22	20.00	719,891.90
Personnel Area Total	18	18.00	557,776.70	7	2.00	162,115.20	25	20.00	719,891.90
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	178,962.42	3	2.00	164,994.96	8	7.00	343,957.38
Personnel Area Total	5	5.00	178,962.42	7	2.00	164,994.96	12	7.00	343,957.38
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	777.639.98	4	2.00	149,822.40	13	11.00	927,462.38
Personnel Area Total	9	9.00	777,639.98	7	2.00	149,822.40	16	11.00	927,462.38
0H36 - St Martinville Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,689.36	5	2.50	107,850.86	7	4.50	164,540.22
All Other Elliployees		2.00	30,003.30	3	2.50	107,030.00	/	4.50	104,540.22

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	42	42.00	1,488,668.48	2	1.00	105,664.00	44	43.00	1,594,332.48
Personnel Area Total	42	42.00	1,488,668.48	5	1.00	105,664.00	47	43.00	1,594,332.48
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	315,437.20	4	2.00	167,024.00	13	11.00	482,461.20
Personnel Area Total	9	9.00	315,437.20	7	2.00	167,024.00	16	11.00	482,461.20
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55.036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
01141 Voyaga Barich Housing Authority									
0H41 - Vernon Parish Housing Authority		0.05		•	0.05	• • •	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	7	1.75	69,846.40	10	4.75	152,942.4

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#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	208,956.80	3	2.00	95,763.20	9	8.00	304,720.00
Personnel Area Total	6	6.00	208,956.80	7	2.00	95,763.20	13	8.00	304,720.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	10	8.00	267,966.40	4	2.00	142,188.08	14	10.00	410,154.48
Personnel Area Total	10	8.00	267,966.40	7	2.00	142,338.08	17	10.00	410,304.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00		0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	151,465.60	4	2.00	95,094.96	8	6.00	246,560.56
Personnel Area Total	4	4.00	151,465.60	4	2.00	95,094.96	8	6.00	246,560.56
0H46 - South Landry Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
podra ivienibers									
All Other Employees	7	7.00	174,953.22	2	1.00	54,548.00	9	8.00	229,501.22

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OUAC Davidada da Usarina Andraita									
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	246,589.46	2	2.00	144,747.20	10	9.60	391,336.66
Personnel Area Total	8	7.60	246,589.46	6	2.00	144,747.20	14	9.60	391,336.66
OUE1 Lafaurcha Darich Housing Authority									
0H51 - Lafourche Parish Housing Authority		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
<b>, y</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	37,390.08	5	3.00	95,696.64
Personnel Area Total	2	2.00	58,306.56	6	1.00	37,390.08	8	3.00	95,696.64
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	10.00	322,892.10	3	1.00	72,000.00	14	11.00	394,892.10
Personnel Area Total	11	10.00	322,892.10	6	1.00	72,000.00	17	11.00	394,892.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OUTC Delider Housing Authority									
0H56 - DeRidder Housing Authority		0.05	0		0.05			0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	154,024.00	2	1.00	52,800.00	8	7.00	206,824.00
Personnel Area Total	6	6.00	154,024.00	6	1.00	52,800.00	12	7.00	206,824.00

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,125.44	3	2.00	91,676.00	5	4.00	153,801.44
Personnel Area Total	2	2.00	62,125.44	7	2.00	91,676.00	9	4.00	153,801.44
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	4	0.00	0.00	17	13.00	420,326.40
OUTO Chilanna Barish Hanring Anthority									
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10 10	10.00	302,993.60	4	2.00	121,571.20	14	12.00	424,564.80
Personnel Area Total	10	10.00	302,993.60	7	2.00	121,571.20	17	12.00	424,564.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
DOGIU MEHIDEIS									
All Other Employees	4	4.00	123,259.24	3	1.00	55,079.88	7	5.00	178,339.12

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Author	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	15	15.00	493,833.60	10	5.51	216,309.60	25	20.51	710,143.20
Personnel Area Total	15	15.00	493,833.60	13	5.51	216,309.60	28	20.51	710,143.20
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	57,367.96	3	1.50	73,912.93	6	3.50	131,280.89
Personnel Area Total	3	2.00	57,367.96	7	1.50	74,112.93	10	3.50	131,480.89
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	318,760.00	4	2.00	112,608.00	16	14.00	431,368.00
Personnel Area Total	12	12.00	318,760.00	7	2.00	112,683.00	19	14.00	431,443.00
0H66 - Lake Arthur Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00 0.00	0.00	3	0.00 0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3 4	1.24	37,479.00	4	1.24	37,479.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H67 - Houma Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	22	21.50	572,020.80	4	2.00	144,253.93	26	23.50	716,274.73	
Personnel Area Total	22	21.50	572,020.80	7	2.00	144,253.93	29	23.50	716,274.73	
0H68 - Slidell Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82	
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82	
OH69 - Erath Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40	
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40	
			ŕ			,	_		•	
0H70 - White Castle Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	83,987.02	4	3.00	112,494.98	7	6.00	196,482.00	
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00	
0H71 - Rapides Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
Dourd Wichingers		0.00	0.00		0.00	0.00				
All Other Employees	7	7.00	229,990.80	2	2.00	150,714.46	9	9.00	380,705.26	

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	Agencies <u> </u>		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	s Parish Housing Authority									
Board Members   0 0.00	Employees Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	ployees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	bers	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH73 - Oil City Housing Authority   Education Employees   0   0.00   0	nployees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Education Employees	a Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
Education Employees	sing Authority									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members									0.00	0.00
All Other Employees   3   2.62   71,648.20   2   0.00   40,768.00   5   2	• •	-						-	0.00	8,320.00
Personnel Area Total         3         2.62         71,648.20         7         0.00         49,088.00         10         2           0H74 - Kinder Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0									2.62	112,416.20
Education Employees   0   0.00   0.	a Total	3			7			10	2.62	120,736.20
Education Employees   0   0.00   0.										
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         3         0.00         0.00         3         0           All Other Employees         0         0.00         0.00         5         1.49         61,315.24         5         1           Personnel Area Total         0         0.00         0.00         8         1.49         61,315.24         8         1           OH75 - Ferriday Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0         0.00         0 <t< td=""><td>ing Authority</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	ing Authority									
Board Members   0   0.00   0.00   3   0.00   0.00   3   0.00   0.00   3   0.00   All Other Employees   0   0.00   0.00   0.00   5   1.49   61,315.24   5   1	Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees   0   0.00   0.00   5   1.49   61,315.24   5   1		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         0         0.00         0.00         8         1.49         61,315.24         8         1           OH75 - Ferriday Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0	bers	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH75 - Ferriday Housing Authority         Education Employees       0       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       95.00       4       0.00       95.00       4       0.00       0.00       0.00       0.00       0.00       95.00       4       0.00       0.00       0.00       0.00       95.00       4       0.00       0.00       0.00       95.00       4       0.00       0.00       0.00       95.00       4       0.00       0.00       0.00       0.00       95.00       4       0.00       0.00       0.00       0.00       95.00       4       0.00 <td< td=""><td>nployees</td><td>0</td><td>0.00</td><td>0.00</td><td>5</td><td>1.49</td><td>61,315.24</td><td>5</td><td>1.49</td><td>61,315.24</td></td<>	nployees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1         0.37         5,655.00         1         0	a Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         1         0.37         5,655.00         1         0	using Authority									
Student Employees         0         0.00         0.00         1         0.37         5,655.00         1         0           Board Members         0         0.00         0.00         4         0.00         95.00         4         0           All Other Employees         1         1.00         26,270.40         3         2.00         91,619.06         4         3           Personnel Area Total         1         1.00         26,270.40         8         2.37         97,369.06         9         3           OH76 - Simmesport Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         4         0.00         95.00         4         0           All Other Employees         1         1.00         26,270.40         3         2.00         91,619.06         4         3           Personnel Area Total         1         1.00         26,270.40         8         2.37         97,369.06         9         3           OH76 - Simmesport Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.37</td> <td>5,655.00</td>									0.37	5,655.00
All Other Employees         1         1.00         26,270.40         3         2.00         91,619.06         4         3           Personnel Area Total         1         1.00         26,270.40         8         2.37         97,369.06         9         3           OH76 - Simmesport Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0							•		0.00	95.00
Personnel Area Total         1         1.00         26,270.40         8         2.37         97,369.06         9         3           OH76 - Simmesport Housing Authority           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>3.00</td> <td>117,889.46</td>									3.00	117,889.46
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4         0.00         100.00         4         0.00         All Other Employees         2         2.00         51,646.40         2         1.00         44,832.40         4         3		1			8			9	3.37	123,639.46
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         4         0.00         100.00         4         0.00         All Other Employees         2         2.00         51,646.40         2         1.00         44,832.40         4         3										
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0         0           Board Members         0         0.00         0.00         4         0.00         100.00         4         0           All Other Employees         2         2.00         51,646.40         2         1.00         44,832.40         4         3	Housing Authority									
Board Members         0         0.00         0.00         4         0.00         100.00         4         0           All Other Employees         2         2.00         51,646.40         2         1.00         44,832.40         4         3									0.00	0.00
All Other Employees 2 2.00 51,646.40 2 1.00 44,832.40 4 3					-				0.00	0.00
									0.00	100.00
Personnel Area Total 2 2.00 51.646.40 6 1.00 44.932.40 8 3	nployees						/		3.00	96,478.80
1 0100111101 101111	a Total	2	2.00	51,646.40	6	1.00	44,932.40	8	3.00	96,578.80

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	1.00	37,200.00	11	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
OUGS - Laws Have to - Authority									
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	72,750.08	4	2.80	101,870.08
Personnel Area Total	1	1.00	29,120.00	6	1.80	72,750.08	7	2.80	101,870.08

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
<b>, .</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
0H86 - Haynesville Housing Authority									
		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00 0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,433.20	4	2.00	79,494.00	6	4.00	130,927.20
All Other Lindlovees		2.00	31,433.20	4	2.00	73,434.00	0	4.00	130,927.20

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## **Report on State Employment**

Data as of 10/24/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00	
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	33,600.00	2	1.00	61,272.12	3	2.00	94,872.12	
Personnel Area Total	1	1.00	33,600.00	6	1.00	61,272.12	7	2.00	94,872.12	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	9.87	172,055.00	13	9.87	172,055.00	
Board Members	0	0.00	0.00	291	1.00	9,785.00	291	1.00	9,785.00	
All Other Employees	667	600.72	21,319,815.96	272	146.34	8,044,130.45	939	747.06	29,363,946.41	
Units of Local Govt Personnel Area Totals	667	600.72	21,319,815.96	576	157.21	8,225,970.45	1,243	757.93	29,545,786.41	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	9.87	172,055.00	13	9.87	172,055.00	
Board Members	0	0.00	0.00	291	1.00	9,785.00	291	1.00	9,785.00	
All Other Employees	667	600.72	21,319,815.96	272	146.34	8,044,130.45	939	747.06	29,363,946.41	
DEPARTMENT TOTALS	667	600.72	21,319,815.96	576	157.21	8,225,970.45	1,243	757.93	29,545,786.41	

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## **Report on State Employment**

Data as of 10/24/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	11	9.00	361,233.60	4	1.00	124,925.00	15	10.00	486,158.60
Personnel Area Total	11	9.00	361,233.60	14	1.00	125,550.00	25	10.00	486,783.60
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	63,648.52	5	2.00	63,648.52
Personnel Area Total	0	0.00	0.00	17	2.00	63,648.52	17	2.00	63,648.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	17	17.00	542,776.00	3	2.00	169,895.30	20	19.00	712,671.30
Personnel Area Total	17	17.00	542,776.00	9	2.00	170,345.30	26	19.00	713,121.30
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00
All Other Employees	33	33.00	1,083,513.60	2	1.00	219,992.24	35	34.00	1,303,505.84
Personnel Area Total	33	33.00	1,083,513.60	12	1.00	221,592.24	45	34.00	1,305,105.84
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-			-	0.00	75.00	1	0.00	75.00
	()	U.UU	(),()()	<b>I</b>	().()()			(7.171)	
All Other Employees	0	0.00	0.00	1 4	0.50	15,406.00	4	0.50	15,406.00

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## **Report on State Employment**

Data as of 10/24/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	35.00	1,203,685.60	2	2.00	193,440.00	39	37.00	1,397,125.60
Personnel Area Total	37	35.00	1,203,685.60	13	2.00	195,190.00	50	37.00	1,398,875.60
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380.619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 32	0.00 32.00	0.00	0	0.00	0.00	0 34	0.00	0.00 1,340,164.80
	32 32		1,185,766.40	<u>2</u> 	2.00 <b>2.00</b>	154,398.40		34.00	
Personnel Area Total	32	32.00	1,185,766.40	2	2.00	154,398.40	34	34.00	1,340,164.80
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,813,094.40	2	2.00	227,136.00	51	51.00	2,040,230.40
Personnel Area Total	49	49.00	1,813,094.40	15	2.00	228,736.00	64	51.00	2,041,830.40
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	3,395,891.20	2	2.00	222.913.60	81	81.00	3,618,804.80

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## **Report on State Employment**

Data as of 10/24/2014

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	53	52.40	2,066,184.64	3	1.50	159,369.60	56	53.90	2,225,554.24
Personnel Area Total	53	52.40	2,066,184.64	12	1.75	171,969.60	65	54.15	2,238,154.24
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1.075.00	4	0.09	1,075.00
All Other Employees	26	25.50	919.484.80	2	1.75	106,246.40	28	27.25	1,025,731.20
Personnel Area Total	26	25.50	919,484.80	6	1.84	107,321.40	32	27.34	1,026,806.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,136,138.16	2	2.00	165,256.00	58	55.82	2,301,394.16
Personnel Area Total	56	53.82	2,136,138.16	2	2.00	165,256.00	58	55.82	2,301,394.16
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	1,765,129.60	1	1.00	78,748.80	45	45.00	1,843,878.40
Personnel Area Total	44	44.00	1,765,129.60	1	1.00	78,748.80	45	45.00	1,843,878.40
0126 Notabilita da al cura G Ducina da									
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	100,743.76	1	0.00	0.00	4	3.00	100,743.76
Personnel Area Total	3	3.00	100,743.76	9	0.00	600.00	12	3.00	101,343.76

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## **Report on State Employment**

Data as of 10/24/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	797.00	5	0.00	797.00
All Other Employees	3	3.00	165,609.60	7	3.00	305,059.80	10	6.00	470,669.40
Personnel Area Total	3	3.00	165,609.60	12	3.00	305,856.80	15	6.00	471,466.40
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1.414.00	6	0.00	1.414.00
All Other Employees	1	1.00	50,606.40	2	1.00	135,217.80	3	2.00	185,824.20
Personnel Area Total	1	1.00	50,606.40	8	1.00	136,631.80	9	2.00	187,238.20
<b>0L34 - Orleans-Real Est Rec Non-Flood</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00
Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169.557.96	4	2.00	169.557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1.050.00	15	0.00	1.050.00
All Other Employees	17	17.00	698.380.80	6	6.00	798,886.40	23	23.00	1,497,267.20

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## **Report on State Employment**

Data as of 10/24/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
3 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P04 - Caddo-Bossier Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	32,000.02	3	1.00	32,000.02
Personnel Area Total	0	0.00	0.00	8	1.00	32,000.02	8	1.00	32,000.02
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 4 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 85,010.40	0 0 4 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
<b>OP17 - Port of New Orleans Port Commission</b>									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00 0.00	
	0	0.00			0.00 0.00 0.00		0 0 7	0.00	0.00 0.00 0.00
Education Employees Student Employees			0.00	0	0.00	0.00	0		0.00

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## **Report on State Employment**

Data as of 10/24/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	55	54.00	2,570,846.20	5	5.00	582,483.72	60	59.00	3,153,329.92
Personnel Area Total	55	54.00	2,570,846.20	12	5.00	583,282.72	67	59.00	3,154,128.92
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	4,080,856.00	15	14.00	2,003,705.60	114	112.00	6,084,561.60
Personnel Area Total	99	98.00	4,080,856.00	22	14.00	2,003,705.60	121	112.00	6,084,561.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	7	2.00	119,880.30	7	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
ODA2 Cata Kasta Carinas Bant Cananistica									
0P42 - Grtr Krotz Springs Port Commission	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48

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## **Report on State Employment**

Data as of 10/24/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	184	0.34	37,507.54	184	0.34	37,507.54
All Other Employees	906	896.12	38,911,840.76	114	82.95	9,166,763.55	1,020	979.07	48,078,604.31
Units of Local Govt Personnel Area Totals	906	896.12	38,911,840.76	298	83.29	9,204,271.09	1,204	979.41	48,116,111.85
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	184	0.34	37,507.54	184	0.34	37,507.54
All Other Employees	906	896.12	38,911,840.76	114	82.95	9,166,763.55	1,020	979.07	48,078,604.31
DEPARTMENT TOTALS	906	896.12	38,911,840.76	298	83.29	9,204,271.09	1,204	979.41	48,116,111.85

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## **Report on State Employment**

Data as of 10/24/2014

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 10/24/2014

#### **INDEPENDENT**

nits of Local Govt Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00 3.00	0.00 96,941.00	4 6	0.00 5.00	0.00 311,457.58	4 9	0.00 8.00	0.00
All Other Employees				-		•			408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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## **Report on State Employment**

Data as of 10/24/2014

#### **LEGISLATIVE**

Units of Local Govt Agencies	CLASSIFIED			_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Personnel Area Total	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
DEPARTMENT TOTALS	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14

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## **Report on State Employment**

Data as of 10/24/2014

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,377	6,231.59	203,506,661.76	23,204	18,465.63	1,227,415,758.95	29,581	24,697.22	1,430,922,420.71
Student Employees	0	0.00	0.00	1,536	431.26	11,562,257.77	1,536	431.26	11,562,257.77
Board Members	0	0.00	0.00	551	26.00	1,038,760.30	551	26.00	1,038,760.30
All Other Employees	33,016	31,849.25	1,558,110,696.70	4,532	3,421.03	243,915,043.95	37,548	35,270.28	1,802,025,740.65
STATEWIDE TOTALS	39,393	38,080.84	1,761,617,358.46	29,823	22,343.92	1,483,931,820.97	69,216	60,424.76	3,245,549,179.43

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## **Report on State Employment**

Data as of 10/24/2014

#### **STATEWIDE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,377	6,231.59	203,506,661.76	23,204	18,465.63	1,227,415,758.95	29,581	24,697.22	1,430,922,420.71
Student Employees	0	0.00	0.00	1,511	415.26	11,260,241.77	1,511	415.26	11,260,241.77
Board Members	0	0.00	0.00	202	26.00	1,014,582.26	202	26.00	1,014,582.26
All Other Employees	32,476	31,328.28	1,528,615,913.02	4,020	3,223.90	230,501,639.27	36,496	34,552.18	1,759,117,552.29
STATEWIDE TOTALS	38,853	37,559.87	1,732,122,574.78	28,937	22,130.79	1,470,192,222.25	67,790	59,690.66	3,202,314,797.03
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,853	37,559.87	1,732,122,574.78	27,224	21,689.53	1,457,917,398.22	66,077	59,249.40	3,190,039,973.00
Employees with In-State Resident	36,987		1,664,154,586.00	24,085		1,260,306,461.97	61,072		2,924,461,047.97
<b>Employees with Out-of State Resident</b>	863		33,956,613.77	224		10,197,362.37	1,087		44,153,976.14
Employees with Unknown Resident	1,003		34,011,375.01	4,628		199,688,397.91	5,631		233,699,772.92

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## **Report on State Employment**

Data as of 10/24/2014

#### **STATEWIDE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	16.00	302,016.00	25	16.00	302,016.00
Board Members	0	0.00	0.00	349	0.00	24,178.04	349	0.00	24,178.04
All Other Employees	540	520.97	29,494,783.68	512	197.13	13,413,404.68	1,052	718.10	42,908,188.36
STATEWIDE TOTALS	540	520.97	29,494,783.68	886	213.13	13,739,598.72	1,426	734.10	43,234,382.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	540	520.97	29,494,783.68	512	197.13	13,413,404.68	1,052	718.10	42,908,188.36
Employees with In-State Resident	528		29,048,561.28	872		13,589,671.52	1,400		42,638,232.80
<b>Employees with Out-of State Resident</b>	2		106,371.20	1		24,440.00	3		130,811.20
Employees with Unknown Resident	10		339,851.20	13		125,487.20	23		465,338.40

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## **Report on State Employment**

Data as of 10/24/2014

#### **STATEWIDE**

Units of Local Government		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.87	172,055.00	15	9.87	172,055.00
Board Members	0	0.00	0.00	479	1.34	47,292.54	479	1.34	47,292.54
All Other Employees	1,576	1,499.84	60,328,597.72	401	236.54	18,008,594.82	1,977	1,736.38	78,337,192.54
STATEWIDE TOTALS	1,576	1,499.84	60,328,597.72	895	247.75	18,227,942.36	2,471	1,747.59	78,556,540.08
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,576	1,499.84	60,328,597.72	401	236.54	18,008,594.82	1,977	1,736.38	78,337,192.54
Employees with In-State Resident	1,527		58,259,972.66	853		17,484,677.40	2,380		75,744,650.06
<b>Employees with Out-of State Resident</b>	18		820,268.80	5		302,679.60	23		1,122,948.40
<b>Employees with Unknown Resident</b>	31		1,248,356.26	37		440,585.36	68		1,688,941.62

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## **Report on State Employment**

Data as of 10/24/2014

#### **STATEWIDE**

All Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,377	6,231.59	203,506,661.76	23,204	18,465.63	1,227,415,758.95	29,581	24,697.22	1,430,922,420.71
Student Employees	0	0.00	0.00	1,551	441.13	11,734,312.77	1,551	441.13	11,734,312.77
Board Members	0	0.00	0.00	1,030	27.34	1,086,052.84	1,030	27.34	1,086,052.84
All Other Employees	34,592	33,349.09	1,618,439,294.42	4,933	3,657.57	261,923,638.77	39,525	37,006.66	1,880,362,933.19
STATEWIDE TOTALS	40,969	39,580.68	1,821,945,956.18	30,718	22,591.67	1,502,159,763.33	71,687	62,172.35	3,324,105,719.51
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,969	39,580.68	1,821,945,956.18	28,137	22,123.20	1,489,339,397.72	69,106	61,703.88	3,311,285,353.90
Employees with In-State Resident	39,042		1,751,463,119.94	25,810		1,291,380,810.89	64,852		3,042,843,930.83
<b>Employees with Out-of State Resident</b>	883		34,883,253.77	230		10,524,481.97	1,113		45,407,735.74
<b>Employees with Unknown Resident</b>	1,044		35,599,582.47	4,678		200,254,470.47	5,722		235,854,052.94

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