

# LOUISIANA DEPARTMENT OF STATE CIVIL SERVICE

## **Report on State Employment**

Data as of 10/10/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	Extract of the Report on State Employment prepared for the Office of Planning and	Budget.

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## **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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## **Report on State Employment**

Section 2: Summary by Major Department

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## SUMMARY BY MAJOR DEPARTMENT - Data as of 10/10/2014

	DAFIDE RC.	CLASS	SIFIED	UNCLASSIFIED				TOTAL EN	/IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,159	2,115.02	132,593,236.88	1,764	1,456.35	70,665,135.00	3,923	3,571.37	203,258,371.88
VETERANS AFFAIRS	812	780.00	25,813,266.44	63	7.00	1,493,116.22	875	787.00	27,306,382.66
ECONOMIC DEVELOPMENT	63	62.00	3,777,175.22	57	50.00	4,940,897.78	120	112.00	8,718,073.00
CRT	840	667.00	26,693,331.14	399	145.20	9,125,115.86	1,239	812.20	35,818,447.00
DOTD	4,201	4,190.50	196,281,991.88	97	53.60	2,914,919.46	4,298	4,244.10	199,196,911.34
DPSC - CORRECTIONS	4,854	4,733.00	209,635,789.74	75	63.80	6,363,937.12	4,929	4,796.80	215,999,726.86
DPSC - PUBLIC SAFETY	2,455	2,368.00	124,326,997.34	135	49.00	5,895,364.28	2,590	2,417.00	130,222,361.62
DYS-OFF OF JUV JUST	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80
DHH	6,986	6,768.53	329,461,094.87	730	194.92	38,339,588.93	7,716	6,963.45	367,800,683.80
DCFS	3,562	3,492.00	156,564,060.90	98	28.50	4,274,260.90	3,660	3,520.50	160,838,321.80
D N R	321	320.00	19,253,173.68	40	18.00	1,215,027.36	361	338.00	20,468,201.04
REVENUE	759	701.00	38,211,206.80	36	17.20	1,738,376.38	795	718.20	39,949,583.18
D E Q	654	650.00	36,479,918.02	28	14.00	1,106,022.84	682	664.00	37,585,940.86
L W C	1,029	984.00	45,109,637.09	94	35.07	2,168,882.44	1,123	1,019.07	47,278,519.53
WILDLIFE & FISHERIES	856	835.00	43,858,819.42	65	31.00	1,279,296.20	921	866.00	45,138,115.62
CIVIL SERVICE AGENCIES	148	146.00	9,093,552.00	82	6.50	800,289.40	230	152.50	9,893,841.40
HIGHER EDUCATION	6,084	5,941.30	191,935,085.07	23,562	18,259.11	1,203,741,425.55	29,646	24,200.41	1,395,676,510.62
HEALTH CARE SERVICES	299	298.90	11,446,096.28	304	251.45	22,468,960.60	603	550.35	33,915,056.88
DEPT OF EDUCATION	396	375.25	23,958,897.82	273	245.00	17,310,735.18	669	620.25	41,269,633.00
EDUCATION - OTHER	358	350.50	12,773,530.64	445	371.10	20,397,536.04	803	721.60	33,171,066.68
PUBLIC SERVICE COMM	74	73.00	3,896,661.60	18	17.50	1,079,505.70	92	90.50	4,976,167.30
AGRICULTURE	524	509.50	24,204,482.12	90	73.00	4,931,208.88	614	582.50	29,135,691.00
JUSTICE	0	0.00	0.00	521	495.80	27,766,393.72	521	495.80	27,766,393.72
INSURANCE	223	214.00	11,804,143.26	39	33.00	3,288,647.70	262	247.00	15,092,790.96
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.70	781,643.20	12	11.70	896,334.40
SECRETARY OF STATE	563	371.00	19,225,621.22	192	178.00	9,871,456.40	755	549.00	29,097,077.62
TREASURY	50	43.00	3,016,764.14	39	14.00	1,659,064.16	89	57.00	4,675,828.30
RETIREMENT SYSTEMS	293	289.50	18,007,333.52	59	29.00	3,820,578.32	352	318.50	21,827,911.84
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	39,354	38,063.00	1,753,821,150.53	29,397	22,195.80	1,473,919,561.08	68,751	60,258.80	3,227,740,711.61
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	667	601.72	21,317,410.18	576	157.21	8,224,077.65	1,243	758.93	29,541,487.83
PORTS, LEVEE BOARDS	894	884.12	37,826,625.72	299	84.29	9,161,541.26	1,193	968.41	46,988,166.98
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
UNITS OF LOCAL GOVT	1,564	1,488.84	59,240,976.90	896	248.75	18,183,319.73	2,460	1,737.59	77,424,296.63
TOTAL WORKFORCE	40,918	39,551.84	1,813,062,127.43	30,293	22,444.55	1,492,102,880.81	71,211	61,996.39	3,305,165,008.24

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## **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

**Classified Employees:** Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

**Units of Local Government:** Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employee): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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## **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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### **Report on State Employment**

Data as of 10/10/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.70	163,696.00	19	9.70	163,696.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	95	72.02	4,566,505.22	95	72.02	4,566,505.22
Personnel Area Total	0	0.00	0.00	118	81.72	4,730,461.22	118	81.72	4,730,461.22
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858.310.70	2	2.00	237.619.98	17	16.00	1.095.930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,678,424.80	1	1.00	115,148.80	39	36.05	1,793,573.60
Personnel Area Total	38	35.05	1,678,424.80	2	1.50	123,052.80	40	36.55	1,801,477.60
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	5	5.00	300,693.12	39	38.00	2,281,451.12
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	14.80	268,465.60	29	14.80	268,465.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	487	475.00	28,928,264.30	120	118.50	9,288,017.70	607	593.50	38,216,282.00
Personnel Area Total	487	475.00	28,928,264.30	149	133.30	9,556,483.30	636	608.30	38,484,747.60

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### **Report on State Employment**

Data as of 10/10/2014

#### **EXECUTIVE DEPARTMENT**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	89,440.00	10	5.00	89,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	10,768,664.92	11	9.00	987,594.40	160	157.00	11,756,259.32
Personnel Area Total	149	148.00	10,768,664.92	21	14.00	1,077,034.40	170	162.00	11,845,699.32
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,524.00	2	1.00	17,524.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.00	17,976,781.94	336	335.00	17,976,781.94
Personnel Area Total	0	0.00	0.00	338	336.00	17,994,305.94	338	336.00	17,994,305.94
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	755	739.50	27,659,695.44	757	741.50	27,744,289.04
Personnel Area Total	2	2.00	84,593.60	755	739.50	27,659,695.44	757	741.50	27,744,289.04
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	11	10.00	569,899.20	7	7.00	790,374.00	18	17.00	1,360,273.20
Personnel Area Total	11	10.00	569,899.20	9	7.00	790,672.00	20	17.00	1,360,571.20
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
	43	39.00	2,380,066.00	2	2.00		45		2,528,973.20
All Other Employees	/13	39 00	2 380 066 00	,	2.00	148,907.20	// 5	41.00	7 578 972 70

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### **Report on State Employment**

Data as of 10/10/2014

#### **EXECUTIVE DEPARTMENT**

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
Personnel Area Total	22	22.00	1,170,263.64	13	0.00	52,440.00	35	22.00	1,222,703.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	17	17.00	965,091.66	85	66.00	3,280,531.80	102	83.00	4,245,623.46
Personnel Area Total	17	17.00	965,091.66	97	66.00	3,281,131.80	114	83.00	4,246,223.46
0255 - GOV-Office of Financial Instit									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	0.00	0 3	0.00	0.00
Student Employees Board Members	0	0.00	0.00	-	1.50	24,960.00	-	1.50	24,960.00
All Other Employees	0 96	0.00 96.00	0.00 5,763,908.80	0	0.00 1.00	0.00 145,000.18	0 97	0.00 97.00	0.00 5,908,908.98
	96 96	96.00		4	2.50	145,000.18			
Personnel Area Total	90	96.00	5,763,908.80	4	2.50	109,960.18	100	98.50	5,933,868.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
Personnel Area Total	39	37.00	2,492,666.80	3	2.80	291,846.36	42	39.80	2,784,513.16
0804 - DOA-Office of Risk Management									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00 0.00	0 2	0.00 1.00	0.00 16,276.00	0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	1.00 0.00	16,276.00 0.00
All Other Employees	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
	17	22.00	/ 309 433 /0	U	()()()	0.00	11	22 00	/ 109 411 /0

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	662,786.28	0	0.00	0.00	19	19.00	662,786.28
Personnel Area Total	19	19.00	662,786.28	0	0.00	0.00	19	19.00	662,786.28
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,372.00	1	0.50	8,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	1.437.612.80	0	0.00	0.00	48	45.00	1.437.612.80
Personnel Area Total	48	45.00	1,437,612.80	1	0.50	8,372.00	49	45.50	1,445,984.80
0807 - DOA-Fed Property Assistance			2.22						
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	316,389.32	0	0.00	0.00	8	8.00	316,389.32
Personnel Area Total	8	8.00	316,389.32	0	0.00	0.00	8	8.00	316,389.32
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	56,108.00	6	2.50	56,108.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,805,472.32	0	0.00	0.00	62	60.00	3,805,472.32
Personnel Area Total	62	60.00	3,805,472.32	6	2.50	56,108.00	68	62.50	3,861,580.32
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.76	126,599.20	13	6.76	126,599.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	672.00	43,788,820.40	15	14.00	1,224,495.74	695	686.00	45,013,316.14
Personnel Area Total	680	672.00	43,788,820.40	28	20.76	1,351,094.94	708	692.76	45,139,915.34

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### **Report on State Employment**

Data as of 10/10/2014

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0816 - CS-Div of Administrative Law										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	52	52.00	3,850,317.12	1	1.00	119,766.40	53	53.00	3,970,083.52	
Personnel Area Total	52	52.00	3,850,317.12	3	2.00	135,366.40	55	54.00	3,985,683.52	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	97	49.06	885,237.60	97	49.06	885,237.60	
Board Members	0	0.00	0.00	43	5.00	302,966.12	43	5.00	302,966.12	
All Other Employees	1,861	1,822.05	114,058,245.86	1,435	1,370.02	66,869,392.36	3,296	3,192.07	180,927,638.22	
Appropriated Personnel Area Totals	1,861	1,822.05	114,058,245.86	1,575	1,424.08	68,057,596.08	3,436	3,246.13	182,115,841.94	

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### **Report on State Employment**

Data as of 10/10/2014

#### **EXECUTIVE DEPARTMENT**

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	56,628.00	5	2.50	56,628.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	119	118.00	7,025,688.80	6	6.00	893,734.40	125	124.00	7,919,423.20
Personnel Area Total	119	118.00	7,025,688.80	20	8.50	950,662.40	139	126.50	7,976,351.20
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	36,712.00	2	2.00	36,712.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,264,706.60	2	2.00	250,987.20	48	48.00	2,515,693.80
Personnel Area Total	46	46.00	2,264,706.60	13	4.00	288,374.20	59	50.00	2,553,080.80
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	38,937.60	2	2.00	130,572.00	3	3.00	169,509.60
Personnel Area Total	1	1.00	38,937.60	9	2.00	131,266.00	10	3.00	170,203.60
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	450.00	4	0.00	450.00
All Other Employees	5	5.00	192,587.20	4 5	2.00	175,450.02	10	7.00	368,037.22
		5.00	132.307.20	.)	2.00	17.3.4.30.07	10		200.027.77

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### **Report on State Employment**

Data as of 10/10/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B11 - Real Est Appr Bd Cert La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	2	1.27	51,022.40	3	0.00	150.00	5	1.27	51,172.40	
Personnel Area Total	2	1.27	51,022.40	8	0.00	400.00	10	1.27	51,422.40	
0B12 - Contractor Lic Bd La St /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	0.50	9,360.00	2	0.50	9,360.00	
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00	
All Other Employees	48	48.00	2,088,767.20	2	2.00	240,884.80	50	50.00	2,329,652.00	
Personnel Area Total	48	48.00	2,088,767.20	24	2.50	251,704.80	72	50.50	2,340,472.00	
<b>0B20 - Real Estate Comm La /Gov</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00	
All Other Employees	21	19.70	2,848,882.40	2	2.00	197,662.40	23	21.70	3,046,544.80	
Personnel Area Total	21	19.70	2,848,882.40	13	2.00	198,212.40	34	21.70	3,047,094.80	
0B25 - Cert Short Rep Bd Exm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00	
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46	
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46	
0B27 - Used Mtr Veh&Parts Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	300.00	8	0.00	300.00	
		0.00	0.00			555.56		0.00	550.00	
All Other Employees	12	11.00	443,439.62	2	1.00	93,732.20	14	12.00	537,171.82	

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### **Report on State Employment**

Data as of 10/10/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	(	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp. 100 300 100 100 100 100 100 100 100 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B28 - Motor Vehicle Comm La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	18	0.00	750.00	18	0.00	750.00	
All Other Employees	17	17.00	2,757,258.40	2	2.00	170,758.90	19	19.00	2,928,017.30	
Personnel Area Total	17	17.00	2,757,258.40	20	2.00	171,508.90	37	19.00	2,928,767.30	
0B30 - Radio & Television Tech Bd/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00	
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00	
OB43 - Auctioneers Lic La Bd /Gov  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	5	0.00	388.00	5	0.00	388.00	
All Other Employees	0	0.00	0.00	1	0.38	25,482.50	1	0.38	25,482.50	
Personnel Area Total	0	0.00	0.00	6	0.38	25,870.50	6	0.38	25,870.50	
0B44 - Interior Design St Bd Exm/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00	
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00	
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00	
0B57 - Boxing & Wrestling Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00	
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00	
0 2		0.00	5.00							

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### **Report on State Employment**

Data as of 10/10/2014

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B83 - State Board of Cosmetology										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00	
All Other Employees	26	26.00	815,380.80	4	1.00	60,299.94	30	27.00	875,680.74	
Personnel Area Total	26	26.00	815,380.80	12	1.00	60,999.94	38	27.00	876,380.74	
0B85 - LA Board of Prof Geoscientists										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	39,999.96	1	1.00	39,999.96	
Personnel Area Total	0	0.00	0.00	1	1.00	39,999.96	1	1.00	39,999.96	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	5.00	102,700.00	9	5.00	102,700.00	
Board Members	0	0.00	0.00	130	0.00	7,656.00	130	0.00	7,656.00	
All Other Employees	298	292.97	18,534,991.02	50	27.27	2,497,182.92	348	320.24	21,032,173.94	
Non-Appropriated Personnel Area Totals	298	292.97	18,534,991.02	189	32.27	2,607,538.92	487	325.24	21,142,529.94	

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### **Report on State Employment**

Data as of 10/10/2014

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	106	54.06	987,937.60	106	54.06	987,937.60
Board Members	0	0.00	0.00	173	5.00	310,622.12	173	5.00	310,622.12
All Other Employees	2,159	2,115.02	132,593,236.88	1,486	1,397.54	69,373,413.28	3,645	3,512.56	201,966,650.16
DEPARTMENT TOTALS	2,159	2,115.02	132,593,236.88	1,765	1,456.60	70,671,973.00	3,924	3,571.62	203,265,209.88

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### **Report on State Employment**

Data as of 10/10/2014

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	89	85.00	3,415,403.42	7	6.00	469,707.42	96	91.00	3,885,110.84
Personnel Area Total	89	85.00	3,415,403.42	15	6.00	470,307.42	104	91.00	3,885,710.84
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	138.00	4.975.630.40	0	0.00	0.00	160	138.00	4,975,630.40
Personnel Area Total	160	138.00	4,975,630.40	0	0.00	0.00	160	138.00	4,975,630.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,754,048.00	15	0.00	249,256.80	161	146.00	5,003,304.80
Personnel Area Total	146	146.00	4,754,048.00	15	0.00	249,256.80	161	146.00	5,003,304.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	136.00	4,511,904.80	11	0.00	166,452.00	152	136.00	4,678,356.80
Personnel Area Total	141	136.00	4,511,904.80	11	0.00	166,452.00	152	136.00	4,678,356.80
0135 - DVA-NW La War Veterans Home									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	4.142.486.40	7	1.00	287.560.00	150	143.00	4.430.046.40
All Other Litipioyees	143	142.00	4,142,400.40		1.00	207,300.00	130	143.00	4,430,040.40

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### **Report on State Employment**

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#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,013,793.42	15	0.00	319,540.00	148	133.00	4,333,333.42
Personnel Area Total	133	133.00	4,013,793.42	15	0.00	319,540.00	148	133.00	4,333,333.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	812	780.00	25,813,266.44	55	7.00	1,492,516.22	867	787.00	27,305,782.66
Appropriated Personnel Area Totals	812	780.00	25,813,266.44	63	7.00	1,493,116.22	875	787.00	27,306,382.66
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	812	780.00	25,813,266.44	55	7.00	1,492,516.22	867	787.00	27,305,782.66
DEPARTMENT TOTALS	812	780.00	25,813,266.44	63	7.00	1,493,116.22	875	787.00	27,306,382.66

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### **Report on State Employment**

Data as of 10/10/2014

### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,540.00	14	7.00	137,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,444,808.82	13	13.00	1,697,203.30	35	34.00	3,142,012.12
Personnel Area Total	22	21.00	1,444,808.82	27	20.00	1,834,743.30	49	41.00	3,279,552.12
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,332,366.40	30	30.00	3,106,154.48	71	71.00	5,438,520.88
Personnel Area Total	41	41.00	2,332,366.40	30	30.00	3,106,154.48	71	71.00	5,438,520.88
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Totals  Education Employees	0								
Appropriated Totals	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 14 0	0.00 7.00 0.00	0.00 137,540.00 0.00	0 14 0	0.00 7.00 0.00	0.00 137,540.00 0.00
Appropriated Totals  Education Employees  Student Employees	0	0.00	0.00	14	7.00	137,540.00	14	7.00	137,540.00
Appropriated Totals  Education Employees  Student Employees  Board Members	0 0	0.00 0.00	0.00 0.00	14 0	7.00 0.00	137,540.00 0.00	14 0	7.00 0.00	137,540.00 0.00
Appropriated Totals  Education Employees  Student Employees  Board Members  All Other Employees	0 0 63	0.00 0.00 62.00	0.00 0.00 3,777,175.22	14 0 43	7.00 0.00 43.00	137,540.00 0.00 4,803,357.78	14 0 106	7.00 0.00 105.00	137,540.00 0.00 8,580,533.00
Appropriated Totals  Education Employees  Student Employees  Board Members  All Other Employees  Appropriated Personnel Area Totals	0 0 63	0.00 0.00 62.00	0.00 0.00 3,777,175.22	14 0 43	7.00 0.00 43.00	137,540.00 0.00 4,803,357.78	14 0 106	7.00 0.00 105.00	137,540.00 0.00 8,580,533.00
Appropriated Totals  Education Employees Student Employees Board Members All Other Employees  Appropriated Personnel Area Totals  ECONOMIC DEVELOPMENT TOTALS  Education Employees	0 0 63 63	0.00 0.00 62.00 62.00	0.00 0.00 3,777,175.22 3,777,175.22	14 0 43 57	7.00 0.00 43.00 50.00	137,540.00 0.00 4,803,357.78 4,940,897.78	14 0 106 120	7.00 0.00 105.00 112.00	137,540.00 0.00 8,580,533.00 8,718,073.00
Appropriated Totals  Education Employees Student Employees Board Members All Other Employees  Appropriated Personnel Area Totals  ECONOMIC DEVELOPMENT TOTALS	0 0 63 63	0.00 0.00 62.00 62.00	0.00 0.00 3,777,175.22 3,777,175.22	14 0 43 57	7.00 0.00 43.00 50.00	137,540.00 0.00 4,803,357.78 4,940,897.78	14 0 106 120	7.00 0.00 105.00 112.00	137,540.00 0.00 8,580,533.00 8,718,073.00 0.00
Appropriated Totals  Education Employees Student Employees Board Members All Other Employees Appropriated Personnel Area Totals  ECONOMIC DEVELOPMENT TOTALS Education Employees Student Employees	0 0 63 63	0.00 0.00 62.00 62.00 0.00	0.00 0.00 3,777,175.22 3,777,175.22 0.00 0.00	14 0 43 57 0 14	7.00 0.00 43.00 50.00 0.00 7.00	137,540.00 0.00 4,803,357.78 4,940,897.78 0.00 137,540.00	14 0 106 120 0 14	7.00 0.00 105.00 112.00 0.00 7.00	137,540.00 0.00 8,580,533.00 8,718,073.00 0.00 137,540.00

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### **Report on State Employment**

Data as of 10/10/2014

CRT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,360.00	4	2.00	35,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,284,082.84	5	5.00	449,820.80	47	45.00	2,733,903.64
Personnel Area Total	42	40.00	2,284,082.84	9	7.00	485,180.80	51	47.00	2,769,263.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	41.600.00	4	2.00	41,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2.268.115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
Personnel Area Total	49	49.00	2,268,115.20	5	3.00	152,880.00	54	52.00	2,420,995.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.60	33,280.00	3	1.60	33,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	88.00	3,564,692.30	1	1.00	119,600.00	91	89.00	3,684,292.30
Personnel Area Total	90	88.00	3,564,692.30	4	2.60	152,880.00	94	90.60	3,717,572.30
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	472	384.00	13,564,955.10	12	11.60	487,281.60	484	395.60	14,052,236.70
Personnel Area Total	472	384.00	13,564,955.10	12	11.60	487,281.60	484	395.60	14,052,236.70
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	5.00		0.00	0.00	<u>J</u>	0.00	5.00
All Other Employees	29	29.00	1.568.424.00	8	7.30	461,327.36	37	36.30	2,029,751.36

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### **Report on State Employment**

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### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	64.00	3,020,357.60	4	4.00	278,262.40	149	68.00	3,298,620.00
Personnel Area Total	145	64.00	3,020,357.60	4	4.00	278,262.40	149	68.00	3,298,620.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	110,240.00	11	5.60	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	654.00	26,270,627.04	31	29.90	1,907,572.16	858	683.90	28,178,199.20
Appropriated Personnel Area Totals	827	654.00	26,270,627.04	42	35.50	2,017,812.16	869	689.50	28,288,439.20

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### **Report on State Employment**

Data as of 10/10/2014

### CRT

Non-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	262,704.00	356	108.70	7,032,303.58	365	117.70	7,295,007.58
Personnel Area Total	9	9.00	262,704.00	356	108.70	7,032,303.58	365	117.70	7,295,007.58
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22
Personnel Area Total	4	4.00	160,000.10	1	1.00	75,000.12	5	5.00	235,000.22
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	422,704.10	357	109.70	7,107,303.70	370	122.70	7,530,007.80
Non-Appropriated Personnel Area Totals	13	13.00	422,704.10	357	109.70	7,107,303.70	370	122.70	7,530,007.80
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	110,240.00	11	5.60	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	667.00	26,693,331.14	388	139.60	9,014,875.86	1,228	806.60	35,708,207.00
DEPARTMENT TOTALS	840	667.00	26,693,331.14	399	145.20	9,125,115.86	1,239	812.20	35,818,447.00

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### **Report on State Employment**

Data as of 10/10/2014

#### DOTD

# EMP  0 0 0 177	# FTE 0.00 0.00 0.00	0.00 0.00	<b># EMP</b> 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0 0	0.00		0	0.00	0.00			
0 0	0.00		0	0.00	0.00			
0		0.00		0.00	0.00	0	0.00	0.00
	0.00	0.00	13	7.00	137,800.00	13	7.00	137,800.00
177	0.00	0.00	0	0.00	0.00	0	0.00	0.00
1//	175.50	10,232,034.80	9	8.00	1,041,799.98	186	183.50	11,273,834.78
177	175.50	10,232,034.80	22	15.00	1,179,599.98	199	190.50	11,411,634.78
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	17	10.00	310,564.80	17	10.00	310,564.80
0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
3,964	3,955.00	183,617,047.38	10	10.00	860,446.34	3,974	3,965.00	184,477,493.72
3,964	3,955.00	183,617,047.38	28	20.00	1,171,061.14	3,992	3,975.00	184,788,108.52
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	30	17.00	448,364.80	30	17.00	448,364.80
0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
4,141	4,130.50	193,849,082.18	19	18.00	1,902,246.32	4,160	4,148.50	195,751,328.50
4,141	4,130.50	193,849,082.18	50	35.00	2,350,661.12	4,191	4,165.50	196,199,743.30
	0 0 0 3,964 3,964 0 0 0 4,141	0 0.00 0 0.00 0 0.00 3,964 3,955.00 3,964 3,955.00 0 0.00 0 0.00 4,141 4,130.50	177       175.50       10,232,034.80         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         3,964       3,955.00       183,617,047.38         3,964       3,955.00       183,617,047.38         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         0       0.00       0.00         4,141       4,130.50       193,849,082.18	177       175.50       10,232,034.80       22         0       0.00       0.00       0         0       0.00       0.00       17         0       0.00       0.00       1         3,964       3,955.00       183,617,047.38       10         3,964       3,955.00       183,617,047.38       28            0       0.00       0.00       0         0       0.00       0.00       30         0       0.00       0.00       1         4,141       4,130.50       193,849,082.18       19	177       175.50       10,232,034.80       22       15.00         0       0.00       0.00       0       0.00         0       0.00       0.00       17       10.00         0       0.00       0.00       1       0.00         3,964       3,955.00       183,617,047.38       10       10.00         3,964       3,955.00       183,617,047.38       28       20.00            0       0.00       0.00       0       0.00         0       0.00       0.00       30       17.00         0       0.00       0.00       1       0.00         4,141       4,130.50       193,849,082.18       19       18.00	177       175.50       10,232,034.80       22       15.00       1,179,599.98         0       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       17       10.00       310,564.80         0       0.00       0.00       1       0.00       50.00         3,964       3,955.00       183,617,047.38       10       10.00       860,446.34         3,964       3,955.00       183,617,047.38       28       20.00       1,171,061.14         0       0.00       0.00       0       0.00       0.00         0       0.00       0.00       30       17.00       448,364.80         0       0.00       0.00       1       0.00       50.00         4,141       4,130.50       193,849,082.18       19       18.00       1,902,246.32	177       175.50       10,232,034.80       22       15.00       1,179,599.98       199         0       0.00       0.00       0.00       0.00       0.00       0       0.00       0       0       0.00       0       0       0.00       17       10.00       310,564.80       17       17       0.00       50.00       1       1       0.00       50.00       1       1       0.00       50.00       1       1       0.00       50.00       1       1       0.00       860,446.34       3,974       3,964       3,955.00       183,617,047.38       28       20.00       1,171,061.14       3,992         0       0.00       0.00       0.00       0.00       0.00       0       0       0       0       0.00       0	177       175.50       10,232,034.80       22       15.00       1,179,599.98       199       190.50         0       0.00       0.00       0.00       0.00       0.00       0.00         0       0.00       0.00       17       10.00       310,564.80       17       10.00         0       0.00       0.00       1       0.00       50.00       1       0.00         3,964       3,955.00       183,617,047.38       10       10.00       860,446.34       3,974       3,965.00         3,964       3,955.00       183,617,047.38       28       20.00       1,171,061.14       3,992       3,975.00         0       0.00       0.00       0       0.00       0.00       0       0.00         0       0.00       0.00       30       17.00       448,364.80       30       17.00         0       0.00       0.00       1       0.00       50.00       1       0.00         4,141       4,130.50       193,849,082.18       19       18.00       1,902,246.32       4,160       4,148.50

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### **Report on State Employment**

Data as of 10/10/2014

### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	436,567.30	1	1.00	77,188.80	12	12.00	513,756.10
Personnel Area Total	11	11.00	436,567.30	12	1.00	78,288.80	23	12.00	514,856.10
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	49	49.00	1,996,342.40	13	11.60	357,982.56	62	60.60	2,354,324.96
Personnel Area Total	49	49.00	1,996,342.40	33	16.60	436,082.56	82	65.60	2,432,424.96
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	60	60.00	2,432,909.70	15	13.60	485,058.34	75	73.60	2,917,968.04
Non-Appropriated Personnel Area Totals	60	60.00	2,432,909.70	47	18.60	564,258.34	107	78.60	2,997,168.04
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	22.00	523,764.80	35	22.00	523,764.80
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,201	4,190.50	196,281,991.88	34	31.60	2,387,304.66	4,235	4,222.10	198,669,296.54
DEPARTMENT TOTALS	4,201	4,190.50					4,298		

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### **Report on State Employment**

Data as of 10/10/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	184	168.00	9,603,102.08	14	14.00	1,443,417.04	198	182.00	11,046,519.12
Personnel Area Total	184	168.00	9,603,102.08	19	19.00	1,663,417.34	203	187.00	11,266,519.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.454	1.418.00	60.007.240.80	12	12.00	1,735,537.18	1.466	1,430.00	61.742.777.98
Personnel Area Total	1,454	1,418.00	60,007,240.80	12	12.00	1,735,537.18	1,466	1,430.00	61,742,777.98
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,144.00	1	0.80	14,144.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	320.00	14,675,203.14	4	4.00	382,704.40	348	324.00	15,057,907.54
Personnel Area Total	344	320.00	14,675,203.14	5	4.80	396,848.40	349	324.80	15,072,051.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	260.00	11,102,279.76	3	3.00	345,579.78	273	263.00	11,447,859.54
Personnel Area Total	270	260.00	11,102,279.76	4	3.50	355,979.78	274	263.50	11,458,259.54
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	37,700.00	5	2.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	472.00	20,561,340.80	6	6.00	542,860.76	487	478.00	21,104,201.56
Personnel Area Total	481	472.00	20,561,340.80	11	8.50	580,560.76	492	480.50	21,141,901.56

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### **Report on State Employment**

Data as of 10/10/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	621.00	25,494,081.60	6	6.00	650,837.20	628	627.00	26,144,918.80
Personnel Area Total	622	621.00	25,494,081.60	6	6.00	650,837.20	628	627.00	26,144,918.80
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	345.00	14,093,903.20	3	3.00	436,610.20	350	348.00	14,530,513.40
Personnel Area Total	347	345.00	14,093,903.20	3	3.00	436,610.20	350	348.00	14,530,513.40
OME DOCATAL Bush stick and Barrels									
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	758.00	38,096,569.42	0	0.00	0.00	779	758.00	38,096,569.42
Personnel Area Total	779	758.00	38,096,569.42	0	0.00	0.00	779	758.00	38,096,569.42
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	304.00	12,491,356.80	6	6.00	527,813.26	312	310.00	13,019,170.06
Personnel Area Total	306	304.00	12,491,356.80	6	6.00	527,813.26	312	310.00	13,019,170.06
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	67	67.00	3,510,712.14	0	0.00	0.00	67	67.00	3,510,712.14
All Other Employees	07	07.00	J,J10,/12.14	U	0.00	0.00	07	07.00	3,310,712.14

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### **Report on State Employment**

Data as of 10/10/2014

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.80	78,052.00	9	4.80	78,052.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,854	4,733.00	209,635,789.74	54	54.00	6,065,359.82	4,908	4,787.00	215,701,149.56
Appropriated Personnel Area Totals	4,854	4,733.00	209,635,789.74	75	63.80	6,363,937.12	4,929	4,796.80	215,999,726.86
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.80	78,052.00	9	4.80	78,052.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,854	4,733.00	209,635,789.74	54	54.00	6,065,359.82	4,908	4,787.00	215,701,149.56
DEPARTMENT TOTALS	4,854	4,733.00	209,635,789.74	75	63.80	6,363,937.12	4,929	4,796.80	215,999,726.86

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### **Report on State Employment**

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#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	78,000.00	6	3.00	78,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	6,274,730.80	4	3.00	389,270.18	121	112.00	6,664,000.98
Personnel Area Total	117	109.00	6,274,730.80	10	6.00	467,270.18	127	115.00	6,742,000.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	60,060.00	4	2.50	60,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,622	1,585.00	88,801,526.58	78	17.50	4,087,348.98	1,700	1,602.50	92,888,875.56
Personnel Area Total	1,622	1,585.00	88,801,526.58	82	20.00	4,147,408.98	1,704	1,605.00	92,948,935.56
0420 - DPS-Office of Motor Vehicles									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	1.00 0.00	24,960.00 0.00	1 0	1.00 0.00	24,960.00 0.00
All Other Employees	526	486.00	19,339,247.20	3	1.00	124,537.40	529	487.00	19,463,784.60
Personnel Area Total	526	486.00	19,339,247.20	4	2.00	149,497.40	530	488.00	19,488,744.60
0422 - DPS-Off of State Fire Marshall									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	155	153.00	8,454,388.80	4	4.00	333,832.20	159	157.00	8,788,221.00
Personnel Area Total	155	153.00	8,454,388.80	9	4.00	334,207.20	164	157.00	8,788,596.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	255,761.74	9	9.00	255,761.74
All Other Employees	11	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	11	11.00	415,880.14	12	12.00	463,824.14

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### **Report on State Employment**

Data as of 10/10/2014

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	478,816.00	1	1.00	89,444.16	10	10.00	568,260.16
Personnel Area Total	9	9.00	478,816.00	1	1.00	89,444.16	10	10.00	568,260.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.50	163,020.00	11	6.50	163,020.00
Board Members	0	0.00	0.00	14	9.00	256,136.74	14	9.00	256,136.74
All Other Employees	2,443	2,356.00	123,984,192.54	93	29.50	5,279,551.42	2,536	2,385.50	129,263,743.96
Appropriated Personnel Area Totals	2,443	2,356.00	123,984,192.54	118	45.00	5,698,708.16	2,561	2,401.00	129,682,900.70

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### **Report on State Employment**

Data as of 10/10/2014

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	2	2.00	103,225.72	13	13.00	408,611.32
Personnel Area Total	11	11.00	305,385.60	8	2.00	103,225.72	19	13.00	408,611.32
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	37,419.20	4	2.00	93,430.40	5	3.00	130,849.60
Personnel Area Total	1	1.00	37,419.20	9	2.00	93,430.40	10	3.00	130,849.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	342,804.80	6	4.00	196,656.12	18	16.00	539,460.92
Non-Appropriated Personnel Area Totals	12	12.00	342,804.80	17	4.00	196,656.12	29	16.00	539,460.92
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.50	163,020.00	11	6.50	163,020.00
Board Members	0	0.00	0.00	25	9.00	256,136.74	25	9.00	256,136.74
All Other Employees	2,455	2,368.00	124,326,997.34	99	33.50	5,476,207.54	2,554	2,401.50	129,803,204.88
DEPARTMENT TOTALS	2,455	2,368.00	124,326,997.34	135	49.00	5,895,364.28	2,590	2,417.00	130,222,361.62

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### **Report on State Employment**

Data as of 10/10/2014

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80
Personnel Area Total	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80
Appropriated Personnel Area Totals	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80
DEPARTMENT TOTALS	789	783.00	36,284,592.24	80	47.00	4,362,125.56	869	830.00	40,646,717.80

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### **Report on State Employment**

Data as of 10/10/2014

DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.46	6,954,607.35	17	15.73	1,990,622.14	173	167.19	8,945,229.49
Personnel Area Total	156	151.46	6,954,607.35	17	15.73	1,990,622.14	173	167.19	8,945,229.49
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.52	7,520,303.18	19	8.60	1,553,206.72	166	155.12	9,073,509.90
Personnel Area Total	147	146.52	7,520,303.18	19	8.60	1,553,206.72	166	155.12	9,073,509.90
0302 - DHH-Capital Area Human Svc Dst  Education Employees  Student Employees	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,198,406.40	13	11.00	2,222,189.11	211	209.00	12,420,595.51
Personnel Area Total	198	198.00	10,198,406.40	13	11.00	2,222,189.11	211	209.00	12,420,595.51
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	191,131.20	8	8.00	497,016.00
Personnel Area Total	6	6.00	305,884.80	2	2.00	191,131.20	8	8.00	497,016.00
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Linbiovees				-			-		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0 126	0.00 125.80	0.00 6.523.275.20	0 8	0.00 7.80	0.00 1.333.388.16	0 134	0.00 133.60	0.00 7,856,663.36

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### **Report on State Employment**

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#### DHH

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	155,272.00	19	9.50	155,272.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	967	942.00	44,769,715.38	1	1.00	201,697.60	968	943.00	44,971,412.98
Personnel Area Total	967	942.00	44,769,715.38	20	10.50	356,969.60	987	952.50	45,126,684.98
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,020.00	4	2.00	33,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	424.00	28,364,249.94	12	12.00	1,549,009.02	457	436.00	29,913,258.96
Personnel Area Total	445	424.00	28,364,249.94	16	14.00	1,582,029.02	461	438.00	29,946,278.96
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	61,126.00	7	3.75	61,126.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.30	6,805,982.56	9	8.80	1,392,460.16	140	139.10	8,198,442.72
Personnel Area Total	131	130.30	6,805,982.56	16	12.55	1,453,586.16	147	142.85	8,259,568.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,533,185.58	2	2.00	265,910.58	104	104.00	5,799,096.16
Personnel Area Total	102	102.00	5,533,185.58	2	2.00	265,910.58	104	104.00	5,799,096.16
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.00	16,940,703.00	25	5.00	1,362,192.00	397	376.00	18,302,895.00
Personnel Area Total	372	371.00	16,940,703.00	25	5.00	1,362,192.00	397	376.00	18,302,895.00

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### **Report on State Employment**

Data as of 10/10/2014

DHH

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	354,224.00	2	2.00	222,500.20	7	7.00	576,724.20
Personnel Area Total	5	5.00	354,224.00	2	2.00	222,500.20	7	7.00	576,724.20
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,668,499.20	6	5.50	919,661.60	115	113.50	6,588,160.80
Personnel Area Total	109	108.00	5,668,499.20	6	5.50	919,661.60	115	113.50	6,588,160.80
0326 - DHH-Office of Public Health  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32.552.00	4	2.00	32,552.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.121	1.111.00	61,647,257.36	260	12.50	15,640,563.64	1,381	1,123.50	77,287,821.00
Personnel Area Total	1,121	1,111.00	61,647,257.36	264	14.50	15,673,115.64	1,385	1,125.50	77,320,373.00
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	47,944.00	6	3.00	47,944.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,427	1,297.00	60,808,756.96	31	22.00	3,121,695.46	1,458	1,319.00	63,930,452.42
Personnel Area Total	1,427	1,297.00	60,808,756.96	37	25.00	3,169,639.46	1,464	1,322.00	63,978,396.42
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	89,440.00	5	2.50	89,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,287	1,275.90	47,919,934.40	10	6.50	1,077,835.20	1,297	1,282.40	48,997,769.60
Personnel Area Total	1,287	1,275.90	47,919,934.40	15	9.00	1,167,275.20	1,302	1,284.90	49,087,209.60
	•	•	, ,			, ,	- <b>,</b>	., •	, , ,

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### **Report on State Employment**

Data as of 10/10/2014

#### DHH

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.00	3,261,148.80	8	1.00	549,342.56	79	67.00	3,810,491.36
Personnel Area Total	71	66.00	3,261,148.80	8	1.00	549,342.56	79	67.00	3,810,491.36
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,197,398.40	3	2.00	454,001.60	83	82.00	4,651,400.00
Personnel Area Total	80	80.00	4,197,398.40	3	2.00	454,001.60	83	82.00	4,651,400.00
0377 - DHH-NW LA Hum Svcs District									
0377 - DHH-NW LA Hum Svcs District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00 0.00	
Education Employees									0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Education Employees Student Employees Board Members	0 0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00 0.00	0.00 0.00 0.00 5,575,799.84 <b>5,575,799.84</b>
Education Employees Student Employees Board Members All Other Employees	0 0 94	0.00 0.00 92.55	0.00 0.00 4,498,027.04	0 0 13	0.00 0.00 5.00	0.00 0.00 1,077,772.80	0 0 107	0.00 0.00 97.55	0.00 0.00 5,575,799.84
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals	0 0 94	0.00 0.00 92.55	0.00 0.00 4,498,027.04	0 0 13	0.00 0.00 5.00	0.00 0.00 1,077,772.80	0 0 107	0.00 0.00 97.55	0.00 0.00 5,575,799.84
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 94 <b>94</b>	0.00 0.00 92.55 92.55	0.00 0.00 4,498,027.04 4,498,027.04	0 0 13 13	0.00 0.00 5.00 5.00	0.00 0.00 1,077,772.80 1,077,772.80	0 0 107 107	0.00 0.00 97.55 <b>97.55</b>	0.00 0.00 5,575,799.84 <b>5,575,7</b> 99.84
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals Education Employees	0 0 94 94	0.00 0.00 92.55 92.55	0.00 0.00 4,498,027.04 4,498,027.04	0 0 13 13	0.00 0.00 5.00 5.00	0.00 0.00 1,077,772.80 1,077,772.80	0 0 107 107	0.00 0.00 97.55 <b>97.55</b>	0.00 0.00 5,575,799.84 5,575,799.84 0.00 419,354.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  Appropriated Totals Education Employees Student Employees	0 0 94 94 0 0	0.00 0.00 92.55 92.55 0.00	0.00 0.00 4,498,027.04 4,498,027.04 0.00	0 0 13 13	0.00 0.00 5.00 5.00 0.00 22.75	0.00 0.00 1,077,772.80 1,077,772.80 0.00 419,354.00	0 0 107 107	0.00 0.00 97.55 97.55	0.00 0.00 5,575,799.84 5,575,799.84 0.00

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### **Report on State Employment**

Data as of 10/10/2014

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.70	59,696.00	5	1.70	59,696.00
Personnel Area Total	0	0.00	0.00	8	1.70	59,696.00	8	1.70	59,696.00
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00
All Other Employees	51	50.00	2,460,681.60	5	2.50	343,735.92	56	52.50	2,804,417.52
Personnel Area Total	51	50.00	2,460,681.60	8	2.50	344,035.92	59	52.50	2,804,717.52
0B14 - Nursing La St Bd /DHH									
	•	0.00	2.22	2	0.00	2.22	^	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	11	0.00	825.00	-	0.00	0.00
				2			11 54		825.00
All Other Employees	52 <b>52</b>	49.00 <b>49.00</b>	2,770,606.74	13	1.00 1.00	263,199.82		50.00	3,033,806.56
Personnel Area Total	52	49.00	2,770,606.74	13	1.00	264,024.82	65	50.00	3,034,631.56

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### **Report on State Employment**

Data as of 10/10/2014

#### DHH

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	2	1.00	62,254.40	2	1.00	104,439.92	4	2.00	166,694.32
Personnel Area Total	2	1.00	62,254.40	10	2.00	126,289.92	12	3.00	188,544.32
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	12	12.00	614,889.60	2	2.00	169,166.40	14	14.00	784,056.00
Personnel Area Total	12	12.00	614,889.60	14	2.00	169,991.40	26	14.00	784,881.00
OB19 - Radiology La St Bd /DHH  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	14	0.00	827.04	14	0.00	827.04
All Other Employees	3	2.00	87,358.14	2	1.00	144,996.80	5	3.00	232,354.94
Personnel Area Total	3	2.00	87,358.14	18	2.00	163,139.84	21	4.00	250,497.98
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
Dourd Michigers	9	0.00	0.00		0.00	0.00		0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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### **Report on State Employment**

Data as of 10/10/2014

DHH

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	3	2.00	117.187.20	3	2.00	117.187.20
Personnel Area Total	0	0.00	0.00	7	2.00	117,262.20	7	2.00	117,262.20
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00
All Other Employees	4	4.00	153,618.00	4	2.00	203,004.80	8	6.00	356,622.80
Personnel Area Total	4	4.00	153,618.00	16	2.00	204,654.80	20	6.00	358,272.80
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	133,075.08	3	2.00	133,075.08
Personnel Area Total	0	0.00	0.00	9	2.00	133,525.08	9	2.00	133,525.08
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	31,200.00	1	1.00	31,200.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	104,008.00	4	2.00	104,008.00
Personnel Area Total	0	0.00	0.00	13	3.00	135,208.00	13	3.00	135,208.00
reisonnei Alea Totai	J	0.00	0.00	13	3.00	133,200.00	13	3.00	133,208.00

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### **Report on State Employment**

Data as of 10/10/2014

#### DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	102,057.40	3	2.00	102,057.40
Personnel Area Total	0	0.00	0.00	7	2.00	102,357.40	7	2.00	102,357.40
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
<b>0B41 - Pharmacy La Bd Of /DHH</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,880.00	3	1.50	22,880.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	14	14.00	903,324.37	3	3.00	309,705.22	17	17.00	1,213,029.59
Personnel Area Total	14	14.00	903,324.37	23	4.50	333,785.22	37	18.50	1,237,109.59
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,812.58	3	0.55	20,664.80	5	2.55	84,477.38
Personnel Area Total	2	2.00	63,812.58	8	1.05	28,204.80	10	3.05	92,017.38
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Board Members	()								
Board Members All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00

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### **Report on State Employment**

Data as of 10/10/2014

DHH

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pp - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 <b>0.00</b>	0.00 0.00 0.00 0.00 <b>0.00</b>	0 0 4 4 8	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37,211.20 37,211.20	0 0 4 4 8	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37,211.20 37,211.20
0B64 - Massage Ther La Bd Exam /DHH	-			-					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.00	99,736.00	8	5.00	99,736.00
Board Members	0	0.00	0.00	162	0.00	11,552.04	162	0.00	11,552.04
All Other Employees	142	136.00	7,189,535.32	74	36.74	2,683,767.14	216	172.74	9,873,302.46
Non-Appropriated Personnel Area Totals	142	136.00	7,189,535.32	244	41.74	2,795,055.18	386	177.74	9,984,590.50

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### **Report on State Employment**

Data as of 10/10/2014

#### DHH

Non-Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	27.75	519,090.00	53	27.75	519,090.00
Board Members	0	0.00	0.00	162	0.00	11,552.04	162	0.00	11,552.04
All Other Employees	6,986	6,768.53	329,461,094.87	515	167.17	37,808,946.89	7,501	6,935.70	367,270,041.76
DEPARTMENT TOTALS	6,986	6,768.53	329,461,094.87	730	194.92	38,339,588.93	7,716	6,963.45	367,800,683.80

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### **Report on State Employment**

Data as of 10/10/2014

#### DCFS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	225,378.40	21	10.50	225,378.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,492.00	156,564,060.90	77	18.00	4,048,882.50	3,639	3,510.00	160,612,943.40
Personnel Area Total	3,562	3,492.00	156,564,060.90	98	28.50	4,274,260.90	3,660	3,520.50	160,838,321.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	225,378.40	21	10.50	225,378.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,492.00	156,564,060.90	77	18.00	4,048,882.50	3,639	3,510.00	160,612,943.40
Appropriated Personnel Area Totals	3,562	3,492.00	156,564,060.90	98	28.50	4,274,260.90	3,660	3,520.50	160,838,321.80
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	225,378.40	21	10.50	225,378.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,562	3,492.00	156,564,060.90	77	18.00	4,048,882.50	3,639	3,510.00	160,612,943.40
DEPARTMENT TOTALS	3,562	3,492.00	156,564,060.90	98	28.50	4,274,260.90	3,660	3,520.50	160,838,321.80

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### **Report on State Employment**

Data as of 10/10/2014

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	98,020.00	10	5.00	98,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,788,529.16	9	6.00	813,668.96	66	62.00	4,602,198.12
Personnel Area Total	57	56.00	3,788,529.16	19	11.00	911,688.96	76	67.00	4,700,218.12
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55.120.00	6	3.00	55,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9.137.551.80	1	1.00	103.563.20	163	163.00	9.241.115.00
Personnel Area Total	162	162.00	9,137,551.80	7	4.00	158,683.20	169	166.00	9,296,235.00
0434 - DNR-Off of Mineral Resources		0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,680.00	2	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	58	58.00	3,513,310.32	0	0.00	0.00	58	58.00	3,513,310.32
Personnel Area Total	58	58.00	3,513,310.32	11	1.00	18,355.00	69	59.00	3,531,665.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,813,782.40	1	1.00	109,140.20	45	45.00	2,922,922.60
Personnel Area Total	44	44.00	2,813,782.40	3	2.00	126,300.20	47	46.00	2,940,082.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	187,980.00	20	10.00	187,980.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	321	320.00	19,253,173.68	11	8.00	1,026,372.36	332	328.00	20,279,546.04
Appropriated Personnel Area Totals	321	320.00	19,253,173.68	40	18.00		361	338.00	
Appropriated Personnel Area Totals	321	320.00	19,255,175.68	40	19.00	1,215,027.36	301	338.00	20,468,201.04

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### **Report on State Employment**

Data as of 10/10/2014

#### DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	187,980.00	20	10.00	187,980.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	321	320.00	19,253,173.68	11	8.00	1,026,372.36	332	328.00	20,279,546.04
DEPARTMENT TOTALS	321	320.00	19,253,173.68	40	18.00	1,215,027.36	361	338.00	20,468,201.04

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### **Report on State Employment**

Data as of 10/10/2014

#### **REVENUE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.20	106,340.00	7	4.20	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	698.00	37,988,453.88	25	11.00	1,513,736.38	774	709.00	39,502,190.26
Personnel Area Total	749	698.00	37,988,453.88	32	15.20	1,620,076.38	781	713.20	39,608,530.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.20	106,340.00	7	4.20	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	749	698.00	37,988,453.88	25	11.00	1,513,736.38	774	709.00	39,502,190.26
Appropriated Personnel Area Totals	749	698.00	37,988,453.88	32	15.20	1,620,076.38	781	713.20	39,608,530.26

DSCS Report on State Employment Page 48 of 113



### **Report on State Employment**

Data as of 10/10/2014

#### **REVENUE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A40 - Tax Free Shopping Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92	
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92	
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92	
REVENUE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.20	113,880.00	9	4.20	113,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	759	701.00	38,211,206.80	27	13.00	1,624,496.38	786	714.00	39,835,703.18	
DEPARTMENT TOTALS	759	701.00	38,211,206.80	36	17.20	1,738,376.38	795	718.20	39,949,583.18	

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### **Report on State Employment**

Data as of 10/10/2014

DEQ

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,801,576.00	8	8.00	787,782.84	87	84.00	5,589,358.84
Personnel Area Total	79	76.00	4,801,576.00	8	8.00	787,782.84	87	84.00	5,589,358.84
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18.982.843.62	0	0.00	0.00	350	350.00	18.982.843.62
Personnel Area Total	350	350.00	18,982,843.62	0	0.00	0.00	350	350.00	18,982,843.62
0852 - DEQ-Environmental Services	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	10,046,150.40	0	0.00	0.00	173	173.00	10,046,150.40
Personnel Area Total	173	173.00	10,046,150.40	0	0.00	0.00	173	173.00	10,046,150.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,649,348.00	8	0.00	208,000.00	60	51.00	2,857,348.00
Personnel Area Total	52	51.00	2,649,348.00	20	6.00	318,240.00	72	57.00	2,967,588.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	650.00	36,479,918.02	16	8.00	995,782.84	670	658.00	37,475,700.86
• ,									37,585,940.86
Appropriated Personnel Area Totals	654	650.00	36,479,918.02	28	14.00	1,106,022.84	682	664.00	

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### **Report on State Employment**

Data as of 10/10/2014

#### DEQ

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	110,240.00	12	6.00	110,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	650.00	36,479,918.02	16	8.00	995,782.84	670	658.00	37,475,700.86
DEPARTMENT TOTALS	654	650.00	36,479,918.02	28	14.00	1,106,022.84	682	664.00	37,585,940.86

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### **Report on State Employment**

Data as of 10/10/2014

#### L W C

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.75	385,060.00	38	21.75	385,060.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,022	978.00	44,889,264.99	20	10.00	1,539,885.62	1,042	988.00	46,429,150.61
Personnel Area Total	1,022	978.00	44,889,264.99	63	31.75	1,925,395.62	1,085	1,009.75	46,814,660.61
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.75	385,060.00	38	21.75	385,060.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,022	978.00	44,889,264.99	20	10.00	1,539,885.62	1,042	988.00	46,429,150.61
Appropriated Personnel Area Totals	1,022	978.00	44,889,264.99	63	31.75	1,925,395.62	1,085	1,009.75	46,814,660.61

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### **Report on State Employment**

Data as of 10/10/2014

L W C

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A50 - LWC-Boards & Commissions										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00	
0B16 - Plumbing La St Bd /LWC										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	3	3.00	86,528.00	11	2.32	189,275.00	14	5.32	275,803.00	
Personnel Area Total	3	3.00	86,528.00	19	2.32	189,875.00	22	5.32	276,403.00	
0B46 - Barber Examiners Board /DOL	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00	
All Other Employees	4	3.00	133.844.10	1	1.00	53.041.82	5	4.00	186,885.92	
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00	
All Other Employees	7	6.00	220,372.10	12	3.32	242,316.82	19	9.32	462,688.92	
Non-Appropriated Personnel Area Totals	7	6.00	220,372.10	31	3.32	243,486.82	38	9.32	463,858.92	
L W C TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	38	21.75	385,060.00	38	21.75	385,060.00	
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00	
All Other Employees	1,029	984.00	45,109,637.09	32	13.32	1,782,202.44	1,061	997.32	46,891,839.53	
DEPARTMENT TOTALS	1,029	984.00	45,109,637.09	94	35.07	2,168,882.44	1,123	1,019.07	47,278,519.53	

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### **Report on State Employment**

Data as of 10/10/2014

#### **WILDLIFE & FISHERIES**

ppropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,921.60	3	1.50	22,921.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,961,377.60	1	1.00	93,600.00	42	40.00	2,054,977.60
Personnel Area Total	41	39.00	1,961,377.60	4	2.50	116,521.60	45	41.50	2,077,899.20
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	39,353.60	4	2.00	39,353.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	246	244.00	13,508,830.40	1	1.00	123,614.40	247	245.00	13,632,444.80
Personnel Area Total	246	244.00	13,508,830.40	12	3.00	162,968.00	258	247.00	13,671,798.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.50	175,437.60	22	11.50	175,437.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	256.00	13,515,125.26	8	5.00	531,013.08	280	261.00	14,046,138.34
Personnel Area Total	272	256.00	13,515,125.26	30	16.50	706,450.68	302	272.50	14,221,575.94
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	126,360.00	16	8.00	126,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	296.00	14,873,486.16	3	1.00	166,995.92	300	297.00	15,040,482.08
Personnel Area Total	297	296.00	14,873,486.16	19	9.00	293,355.92	316	305.00	15,166,842.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.00	364,072.80	45	23.00	364,072.80
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	856	835.00	43,858,819.42	13	8.00	915,223.40	869	843.00	44,774,042.82
Appropriated Personnel Area Totals	856	835.00	43,858,819.42	65	31.00	1,279,296.20	921	866.00	45,138,115.62
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### **Report on State Employment**

Data as of 10/10/2014

#### **WILDLIFE & FISHERIES**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
WILDLIFE & FISHERIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	45	23.00	364,072.80	45	23.00	364,072.80	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	856	835.00	43,858,819.42	13	8.00	915,223.40	869	843.00	44,774,042.82	
DEPARTMENT TOTALS	856	835.00	43,858,819.42	65	31.00	1,279,296.20	921	866.00	45,138,115.62	

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#### **Report on State Employment**

Data as of 10/10/2014

#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	86	85.00	5,570,832.80	47	0.00	387,108.80	133	85.00	5,957,941.60
Personnel Area Total	86	85.00	5,570,832.80	54	0.00	387,633.80	140	85.00	5,958,466.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,146,537.60	0	0.00	0.00	19	19.00	1,146,537.60
Personnel Area Total	19	19.00	1,146,537.60	0	0.00	0.00	19	19.00	1,146,537.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	0 1	0.50	8,840.00
Board Members	0	0.00	0.00	11	0.00	1.683.00	11	0.00	1,683.00
All Other Employees	40	39.00	2,253,690.40	0	0.00	0.00	40	39.00	2,253,690.40
Personnel Area Total	40	39.00	2,253,690.40	12	0.50	10,523.00	52	39.50	2,264,213.40
OFC2 CC Chata Dalias Commission									
0563 - CS-State Police Commission				•			•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0 7	0.00 0.00	0.00	0 7	0.00	0.00
All Other Employees	0	0.00	0.00	7	3.00	525.00 232,960.00	3	0.00 3.00	525.00
				<u>3</u> 10					232,960.00
Personnel Area Total	0	0.00	0.00	10	3.00	233,485.00	10	3.00	233,485.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	122,491.20	3	3.00	168,209.60	6	6.00	290,700.80
Personnel Area Total	3	3.00	122,491.20	6	3.00	168,647.60	9	6.00	291,138.80

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### **Report on State Employment**

Data as of 10/10/2014

#### **DSCS AGENCIES**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	28	0.00	3,171.00	28	0.00	3,171.00
All Other Employees	148	146.00	9,093,552.00	53	6.00	788,278.40	201	152.00	9,881,830.40
Appropriated Personnel Area Totals	148	146.00	9,093,552.00	82	6.50	800,289.40	230	152.50	9,893,841.40
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	28	0.00	3,171.00	28	0.00	3,171.00
All Other Employees	148	146.00	9,093,552.00	53	6.00	788,278.40	201	152.00	9,881,830.40
DEPARTMENT TOTALS	148	146.00	9,093,552.00	82	6.50	800,289.40	230	152.50	9,893,841.40

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### **Report on State Employment**

Data as of 10/10/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0314 - Huey P Long Medical Center									
Education Employees	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	30	30.00	3,469,840.00	30	30.00	3,469,840.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	30	30.00	3,469,840.00	30	30.00	3,469,840.00
0601 - LSU A & M College									
_	4 472	4 450 70	44 022 440 20	4.540	2.754.52	200 045 224 40	F 604	4.044.30	220 747 642 60
Education Employees	1,172	1,159.78	41,832,419.20	4,519	3,751.52	288,915,224.40	5,691	4,911.30	330,747,643.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Personnel Area Total	1,172	1,159.78	41,832,419.20	4,519	3,751.52	288,915,224.40	5,691	4,911.30	330,747,643.60
0602 - LSU-Alexandria									
Education Employees	56	56.00	1,508,998.40	240	177.32	7,785,205.00	296	233.32	9,294,203.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,508,998.40	240	177.32	7,785,205.00	296	233.32	9,294,203.40
0603 - University of New Orleans									
Education Employees	187	186.55	6,244,685.00	1,268	793.91	51,864,899.00	1,455	980.46	58,109,584.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u> </u>	0.00	0.00	U	0.00	0.00	-	0.00	0.00

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### **Report on State Employment**

Data as of 10/10/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	459	455.64	15,138,243.18	1,706	1,539.77	130,663,129.22	2,165	1,995.41	145,801,372.40
Student Employees	0	0.00	0.00	69	34.50	668,356.00	69	34.50	668,356.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	459	455.64	15,138,243.18	1,775	1,574.27	131,331,485.22	2,234	2,029.91	146,469,728.40
0605 - LSU-Eunice									
Education Employees	56	55.20	1,491,547.20	157	120.18	5,153,573.00	213	175.38	6,645,120.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	55.20	1,491,547.20	157	120.18	5,153,573.00	213	175.38	6,645,120.20
0606 - LSU-Shreveport									
Education Employees	79	77.50	2,145,829.34	228	225.13	12,389,097.02	307	302.63	14,534,926.36
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	79	77.50	2,145,829.34	228	225.13	12,389,097.02	307	302.63	14,534,926.36
0607 - LSU-Agriculture Center									
Education Employees	339	332.85	11,263,553.60	770	747.81	50,553,835.00	1,109	1,080.66	61,817,388.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	339	332.85	11,263,553.60	770	747.81	50,553,835.00	1,109	1,080.66	61,817,388.60
0608 - LSU-Paul M Hebert Law Center									
	6	6.00	242,424.00	146	98.41	9,674,439.00	152	104.41	9,916,863.00
Education Employees Student Employees	6 0	0.00	242,424.00	146	0.00	9,674,439.00	0	0.00	9,916,863.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	0.00	U	0.00	0.00	U	0.00	0.00

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### **Report on State Employment**

Data as of 10/10/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Pr - P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	57	55.70	2,011,068.80	350	310.70	24,179,587.00	407	366.40	26,190,655.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	55.70	2,011,068.80	350	310.70	24,179,587.00	407	366.40	26,190,655.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	377	374.81	13,505,643.03	1,057	993.46	85,570,237.01	1,434	1,368.27	99,075,880.04
Student Employees	0	0.00	0.00	108	54.00	825,240.00	108	54.00	825,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	377	374.81	13,505,643.03	1,165	1,047.46	86,395,477.01	1,542	1,422.27	99,901,120.04
0612 - Baton Rouge Community College									
Education Employees	54	54.00	1,497,261.74	465	249.50	13,397,523.34	519	303.50	14,894,785.08
Student Employees	0	0.00	0.00	117	28.00	1,032,469.00	117	28.00	1,032,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	54.00	1,497,261.74	582	277.50	14,429,992.34	636	331.50	15,927,254.08
0615 - SU Board of Supervisors									
Education Employees	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
OC1C SUAR M College									
0616 - SU A & M College		242.25	0.000.004.7.	0.4-		46 400 0=0 5=			
Education Employees	317	310.00	9,382,694.24	945	937.75	46,189,979.87	1,262	1,247.75	55,572,674.11
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	317	310.00	9,382,694.24	945	937.75	46,189,979.87	1,262	1,247.75	55,572,674.11

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### **Report on State Employment**

Data as of 10/10/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	74	74.00	2,105,453.80	281	268.61	11,611,077.41	355	342.61	13,716,531.21
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	74	74.00	2,105,453.80	281	268.61	11,611,077.41	355	342.61	13,716,531.21
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	301	238.51	9,286,923.00	357	294.51	10,731,119.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	301	238.51	9,286,923.00	357	294.51	10,731,119.56
OCZO LIED Del Comenciaco II ef la Con									
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.50	1,793,867.78	25	16.50	1,793,867.78
0621 - Nicholls State University									
Education Employees	205	204.00	5,489,331.06	682	429.50	22,630,296.04	887	633.50	28,119,627.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	204.00	5,489,331.06	682	429.50	22,630,296.04	887	633.50	28,119,627.10
0623 - Grambling State University									
	120	120.00	2 740 205 20	460	457.40	24 506 756 70	F00	FOF 40	20 227 052 47
Education Employees Student Employees	130 0	128.00 0.00	3,740,295.38 0.00	468 0	457.49 0.00	24,586,756.79 0.00	598 0	585.49 0.00	28,327,052.17 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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#### **Report on State Employment**

Data as of 10/10/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	297	295.00	7,813,573.30	751	706.16	41,435,260.72	1,048	1,001.16	49,248,834.02
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	295.00	7,813,573.30	751	706.16	41,435,260.72	1,048	1,001.16	49,248,834.02
0627 - McNeese State University									
Education Employees	186	184.47	5,121,967.76	687	466.53	28,084,871.98	873	651.00	33,206,839.74
Student Employees	0	0.00	0.00	612	0.00	3,404,671.92	612	0.00	3,404,671.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	184.47	5,121,967.76	1,299	466.53	31,489,543.90	1,485	651.00	36,611,511.66
0629 - University of La-Monroe									
Education Employees	212	209.60	6,293,328.34	761	650.09	36,957,379.44	973	859.69	43,250,707.78
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	209.60	6,293,328.34	764	650.39	36,969,027.44	976	859.99	43,262,355.78
0631 - Northwestern State University									
Education Employees	176	175.50	5,393,538.02	586	555.65	29,859,689.65	762	731.15	35,253,227.67
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.50	5,393,538.02	586	555.65	29,859,689.65	762	731.15	35,253,227.67
0634 - Southeastern La University									
Education Employees	373	368.38	10.668.611.20	1,022	831.46	48.726.179.10	1,395	1,199.84	59.394.790.30
Student Employees	0	0.00	0.00	0	0.00	0.00	1,393	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00		0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 10/10/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	570	566.00	17,108,383.98	1,271	1,115.96	75,962,306.59	1,841	1,681.96	93,070,690.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	570	566.00	17,108,383.98	1,271	1,115.96	75,962,306.59	1,841	1,681.96	93,070,690.57
0641 - Delgado Community College									
Education Employees	192	144.60	5,538,143.55	949	631.18	35,052,758.06	1,141	775.78	40,590,901.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	144.60	5,538,143.55	949	631.18	35,052,758.06	1,141	775.78	40,590,901.61
0643 - Nunez Community College									
Education Employees	19	19.00	527.951.58	191	73.50	4,448,890.33	210	92.50	4,976,841.91
Student Employees	0	0.00	0.00	0	0.00	4,446,690.55	0	0.00	4,976,841.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	191	73.50	4,448,890.33	210	92.50	4,976,841.91
0644 - Bossier Community College									
Education Employees	117	83.00	3,255,325.00	560	294.85	16,407,729.19	677	377.85	19,663,054.19
Student Employees	0	0.00	0.00	65	31.50	10,865.50	65	31.50	10,865.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	117	83.00	3,255,325.00	625	326.35	16,418,594.69	742	409.35	19,673,919.69
0661 - HED-Off Student Financial Asst									
	F.0	E0.00	2 227 200 00	14	10.00	057.206.60	70	CO 00	4 404 777 60
Education Employees Student Employees	59 0	59.00 0.00	3,337,380.80 0.00	11 7	10.00 3.50	857,396.80 73,268.00	70 7	69.00 3.50	4,194,777.60 73,268.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	73,268.00
		0.00							
All Other Employees	0	() ()()	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 10/10/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	198,328.00	51	49.10	4,128,663.76	56	54.10	4,326,991.76
Student Employees	0	0.00	0.00	7	3.00	56,888.00	7	3.00	56,888.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	198,328.00	62	52.10	4,185,751.76	67	57.10	4,384,079.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	75.00	3,352,431.94	76	75.00	3,352,431.94
Student Employees	0	0.00	0.00	1	1.00	21,424.00	1	1.00	21,424.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	76.00	3,373,855.94	77	76.00	3,373,855.94
0730 - South Central LA Technical College									
Education Employees	29	29.00	889,565.36	186	82.74	5,594,168.42	215	111.74	6,483,733.78
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	889,565.36	186	82.74	5,594,168.42	215	111.74	6,483,733.78
0731 - L.E.Fletcher Tech Comm College									
Education Employees	12	12.00	360,612.87	181	94.95	5,091,644.31	193	106.95	5,452,257.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	360,612.87	181	94.95	5,091,644.31	193	106.95	5,452,257.18
0751 - Sowela Tech Comm College									
_	24	24.00	F70 C22 C2	272	424.00	6.076.044.65	20.4	4.45.00	7 455 675 65
Education Employees	21 0	21.00	579,633.60 0.00	273	124.00	6,876,041.65 0.00	294	145.00	7,455,675.25
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	21			273	124.00				7,455,675.25
Personnel Area Total	21	21.00	579,633.60	2/3	124.00	6,876,041.65	294	145.00	7,455,675

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### **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	27	26.00	706,809.58	192	90.00	5,812,207.74	219	116.00	6,519,017.32
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	706,809.58	192	90.00	5,812,207.74	219	116.00	6,519,017.32
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
_	22	24.00	640.442.00	440	444.60	5 000 060 05	444	425.60	F 700 40F 00
Education Employees	23	21.00	640,442.08	118	114.60	5,092,962.95	141	135.60	5,733,405.03
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	118	114.60	5,092,962.95	141	135.60	5,733,405.03
0789 - Central LA Tech Comm College									
Education Employees	20	16.00	570,074.86	236	103.00	6,601,163.24	256	119.00	7,171,238.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	16.00	570,074.86	236	103.00	6,601,163.24	256	119.00	7,171,238.10
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	283	252.62	12,542,049.51	327	296.62	13,883,236.94
Student Employees	0	0.00	1,341,187.43	283	0.00	21,866.00	2	0.00	21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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#### **Report on State Employment**

Data as of 10/10/2014

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	132	75.42	3,637,609.59	144	86.42	3,983,588.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	132	75.42	3,637,609.59	144	86.42	3,983,588.20
N647 - La Delta Community College-NP									
Education Employees	32	31.72	929,989.47	213	157.93	7,758,868.77	245	189.65	8,688,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	31.72	929,989.47	217	158.93	7,789,028.77	249	190.65	8,719,018.24
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	84,572.80	125	114.50	9,537,644.91	127	116.50	9,622,217.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	84,572.80	138	114.50	9,538,294.91	140	116.50	9,622,867.71
Appropriated Totals									
Education Employees	6,084	5,941.30	191,935,085.07	22,532	18,102.31	1,197,582,819.13	28,616	24,043.61	1,389,517,904.20
Student Employees	0	0.00	0.00	995	156.80	6,156,856.42	995	156.80	6,156,856.42
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,084	5,941.30	191,935,085.07	23,562	18,259.11	1,203,741,425.55	29,646	24,200.41	1,395,676,510.62
HIGHER EDUCATION TOTALS									
Education Employees	6,084	5,941.30	191,935,085.07	22,532	18,102.31	1,197,582,819.13	28,616	24,043.61	1,389,517,904.20
Student Employees	0	0.00	0.00	995	156.80	6,156,856.42	995	156.80	6,156,856.42
Board Members	0	0.00	0.00	35	0.00	1,750.00	35	0.00	1,750.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,084	5,941.30	191,935,085.07	23,562	18,259.11	1,203,741,425.55	29,646	24,200.41	1,395,676,510.62

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### **Report on State Employment**

Data as of 10/10/2014

#### **HEALTH CARE SERVICES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	511,904.82	181	179.50	16,698,518.12	194	192.50	17,210,422.94
Student Employees	0	0.00	0.00	4	3.20	69,888.00	4	3.20	69,888.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	511,904.82	185	182.70	16,768,406.12	198	195.70	17,280,310.94
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	286	285.90	10,934,191.46	91	64.25	5,444,194.48	377	350.15	16,378,385.94
Student Employees	0	0.00	0.00	28	4.50	256,360.00	28	4.50	256,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	285.90	10,934,191.46	119	68.75	5,700,554.48	405	354.65	16,634,745.94
Appropriated Totals									
Education Employees	299	298.90	11,446,096.28	272	243.75	22,142,712.60	571	542.65	33,588,808.88
Student Employees	0	0.00	0.00	32	7.70	326,248.00	32	7.70	326,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	299	298.90	11,446,096.28	304	251.45	22,468,960.60	603	550.35	33,915,056.88
HEALTH CARE SERVICES TOTALS									
Education Employees	299	298.90	11,446,096.28	272	243.75	22,142,712.60	571	542.65	33,588,808.88
Student Employees	0	0.00	0.00	32	7.70	326.248.00	32	7.70	326,248.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	299	298.90	11,446,096.28	304	251.45	22,468,960.60	603	550.35	33,915,056.88

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#### **Report on State Employment**

Data as of 10/10/2014

#### **DEPT OF EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	122,969.60	8	8.00	581,984.00	10	10.00	704,953.60
Personnel Area Total	2	2.00	122,969.60	17	8.00	583,325.00	19	10.00	706,294.60
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	168,012.00	19	9.50	168,012.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	369.25	23,678,112.90	42	41.00	4,543,523.40	432	410.25	28,221,636.30
Personnel Area Total	390	369.25	23,678,112.90	61	50.50	4,711,535.40	451	419.75	28,389,648.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	80	73.00	5,266,554.80	81	74.00	5,309,054.92
Personnel Area Total	1	1.00	42,500.12	80	73.00	5,266,554.80	81	74.00	5,309,054.92
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 3	1.50	24,388.00	0 3	1.50	24,388.00
Board Members	0	0.00	0.00	0	0.00	24,388.00	0	0.00	0.00
All Other Employees	3	3.00	115.315.20	112	112.00	6.724.931.98	115	115.00	6,840,247.18
Personnel Area Total	3	3.00	115,315.20	115	113.50	6,749,319.98	118	116.50	6,864,635.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	192,400.00	22	11.00	192,400.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	396	375.25	23,958,897.82	242	234.00	17,116,994.18	638	609.25	41,075,892.00
Appropriated Personnel Area Totals	396	375.25	23,958,897.82	273	245.00	17,310,735.18	669	620.25	41,269,633.00

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### **Report on State Employment**

Data as of 10/10/2014

#### **DEPT OF EDUCATION**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.00	192,400.00	22	11.00	192,400.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	396	375.25	23,958,897.82	242	234.00	17,116,994.18	638	609.25	41,075,892.00
DEPARTMENT TOTALS	396	375.25	23,958,897.82	273	245.00	17,310,735.18	669	620.25	41,269,633.00

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### **Report on State Employment**

Data as of 10/10/2014

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	8.60	195,171.60	12	8.60	195,171.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	119.00	3,981,949.66	166	148.00	8,306,645.28	291	267.00	12,288,594.94
Personnel Area Total	125	119.00	3,981,949.66	178	156.60	8,501,816.88	303	275.60	12,483,766.54
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	4,641,619.32	57	45.00	2,995,082.74	208	196.00	7,636,702.06
Personnel Area Total	151	151.00	4,641,619.32	57	45.00	2,995,082.74	208	196.00	7,636,702.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,838.80	107	87.50	4,399,383.56	117	97.50	4,724,222.36
Personnel Area Total	10	10.00	324,838.80	107	87.50	4,399,383.56	117	97.50	4,724,222.36
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	35,568.00	4	2.00	35,568.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.50	3,496,043.98	6	6.00	559,524.16	70	68.50	4,055,568.14
Personnel Area Total	64	62.50	3,496,043.98	10	8.00	595,092.16	74	70.50	4,091,136.14
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	93	74.00	3,906,160.70	101	82.00	4,235,239.58
Personnel Area Total	8	8.00	329,078.88	93	74.00	3,906,160.70	101	82.00	4,235,239.58

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### **Report on State Employment**

Data as of 10/10/2014

#### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.60	230,739.60	16	10.60	230,739.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	350.50	12,773,530.64	429	360.50	20,166,796.44	787	711.00	32,940,327.08
Appropriated Personnel Area Totals	358	350.50	12,773,530.64	445	371.10	20,397,536.04	803	721.60	33,171,066.68
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	10.60	230,739.60	16	10.60	230,739.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	350.50	12,773,530.64	429	360.50	20,166,796.44	787	711.00	32,940,327.08
DEPARTMENT TOTALS	358	350.50	12,773,530.64	445	371.10	20,397,536.04	803	721.60	33,171,066.68

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### **Report on State Employment**

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#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	12	12.00	845,665.60	86	85.00	4,742,327.20
Personnel Area Total	74	73.00	3,896,661.60	18	17.50	1,079,505.70	92	90.50	4,976,167.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	12	12.00	845,665.60	86	85.00	4,742,327.20
Appropriated Personnel Area Totals	74	73.00	3,896,661.60	18	17.50	1,079,505.70	92	90.50	4,976,167.30
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	12	12.00	845,665.60	86	85.00	4,742,327.20
DEPARTMENT TOTALS	74	73.00	3,896,661.60	18	17.50	1,079,505.70	92	90.50	4,976,167.30

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## **Report on State Employment**

Data as of 10/10/2014

#### **AGRICULTURE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	151,840.00	20	10.00	151,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	509.50	24,204,482.12	70	63.00	4,779,368.88	594	572.50	28,983,851.00
Personnel Area Total	524	509.50	24,204,482.12	90	73.00	4,931,208.88	614	582.50	29,135,691.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	151,840.00	20	10.00	151,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	509.50	24,204,482.12	70	63.00	4,779,368.88	594	572.50	28,983,851.00
Appropriated Personnel Area Totals	524	509.50	24,204,482.12	90	73.00	4,931,208.88	614	582.50	29,135,691.00
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	151,840.00	20	10.00	151,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	509.50	24,204,482.12	70	63.00	4,779,368.88	594	572.50	28,983,851.00
DEPARTMENT TOTALS	524	509.50	24,204,482.12	90	73.00	4,931,208.88	614	582.50	29,135,691.00

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## **Report on State Employment**

Data as of 10/10/2014

#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,641,853.72	506	488.30	27,641,853.72
Personnel Area Total	0	0.00	0.00	521	495.80	27,766,393.72	521	495.80	27,766,393.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,641,853.72	506	488.30	27,641,853.72
Appropriated Personnel Area Totals	0	0.00	0.00	521	495.80	27,766,393.72	521	495.80	27,766,393.72
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.30	27,641,853.72	506	488.30	27,641,853.72
DEPARTMENT TOTALS	0	0.00	0.00	521	495.80	27,766,393.72	521	495.80	27,766,393.72

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## **Report on State Employment**

Data as of 10/10/2014

#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,804,143.26	27	27.00	3,158,647.70	250	241.00	14,962,790.96
Personnel Area Total	223	214.00	11,804,143.26	39	33.00	3,288,647.70	262	247.00	15,092,790.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,804,143.26	27	27.00	3,158,647.70	250	241.00	14,962,790.96
Appropriated Personnel Area Totals	223	214.00	11,804,143.26	39	33.00	3,288,647.70	262	247.00	15,092,790.96
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	130,000.00	12	6.00	130,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,804,143.26	27	27.00	3,158,647.70	250	241.00	14,962,790.96
DEPARTMENT TOTALS	223	214.00	11,804,143.26	39	33.00	3,288,647.70	262	247.00	15,092,790.96

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## **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Personnel Area Total	2	2.00	114,691.20	10	9.70	781,643.20	12	11.70	896,334.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
Appropriated Personnel Area Totals	2	2.00	114,691.20	10	9.70	781,643.20	12	11.70	896,334.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.70	781,643.20	12	11.70	896,334.40

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## **Report on State Employment**

Data as of 10/10/2014

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	371.00	19,225,621.22	188	176.00	9,832,976.40	751	547.00	29,058,597.62
Personnel Area Total	563	371.00	19,225,621.22	192	178.00	9,871,456.40	755	549.00	29,097,077.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	371.00	19,225,621.22	188	176.00	9,832,976.40	751	547.00	29,058,597.62
Appropriated Personnel Area Totals	563	371.00	19,225,621.22	192	178.00	9,871,456.40	755	549.00	29,097,077.62
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,480.00	4	2.00	38,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	563	371.00	19,225,621.22	188	176.00	9,832,976.40	751	547.00	29,058,597.62
DEPARTMENT TOTALS	563	371.00	19,225,621.22	192	178.00	9,871,456.40	755	549.00	29,097,077.62

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## **Report on State Employment**

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#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>UPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,582,156.16	81	53.00	4,598,920.30
Personnel Area Total	50	43.00	3,016,764.14	39	14.00	1,659,064.16	89	57.00	4,675,828.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,582,156.16	81	53.00	4,598,920.30
Appropriated Personnel Area Totals	50	43.00	3,016,764.14	39	14.00	1,659,064.16	89	57.00	4,675,828.30
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	76,908.00	8	4.00	76,908.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,582,156.16	81	53.00	4,598,920.30
DEPARTMENT TOTALS	50	43.00	3,016,764.14	39	14.00	1,659,064.16	89	57.00	4,675,828.30

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## **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,642,201.60	4	4.00	402,251.20	34	34.00	2,044,452.80
Personnel Area Total	30	30.00	1,642,201.60	13	4.00	402,926.20	43	34.00	2,045,127.80
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	114,660.00	10	5.00	114,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	115.50	7,585,427.20	11	11.00	1,844,944.00	128	126.50	9,430,371.20
Personnel Area Total	117	115.50	7,585,427.20	21	16.00	1,959,604.00	138	131.50	9,545,031.20
0572 Toochows Detiroment System La									
0573 - Teachers Retirement System La	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,713,827.20	8	7.00	1,251,923.00	152	149.00	9,965,750.20
Personnel Area Total	144	142.00	8,713,827.20	23	7.00	1,253,048.00	167	149.00	9,966,875.20
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	114,660.00	10	5.00	114,660.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	293	289.50	18,007,333.52	25	24.00	3,704,118.32	318	313.50	21,711,451.84
Appropriated Personnel Area Totals	293	289.50	-,,	59	29.00	3,820,578.32	352	318.50	21,827,911.84

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## **Report on State Employment**

Data as of 10/10/2014

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	114,660.00	10	5.00	114,660.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	293	289.50	18,007,333.52	25	24.00	3,704,118.32	318	313.50	21,711,451.84
DEPARTMENT TOTALS	293	289.50	18,007,333.52	59	29.00	3,820,578.32	352	318.50	21,827,911.84

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## **Report on State Employment**

Data as of 10/10/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	133,224.00	3	1.00	66,717.84	7	5.00	199,941.84
Personnel Area Total	4	4.00	133,224.00	5	1.00	66,717.84	9	5.00	199,941.84
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	54,942.16	4	2.00	70,824.00	6	4.00	125,766.16
Personnel Area Total	2	2.00	54,942.16	7	2.00	70,824.00	9	4.00	125,766.16
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	22.00	795,891.20	2	2.00	154,440.00	25	24.00	950,331.20
Personnel Area Total	23	22.00	795,891.20	7	2.00	154,440.00	30	24.00	950,331.20
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	14	14.00	349,315.20	3	2.00	108,700.80	17	16.00	458,016.00
Personnel Area Total	14	14.00	349,315.20	7	2.00	108,775.80	21	16.00	458,091.00
OUOE Powersk Housing Authority									
0H05 - Berwick Housing Authority	•	6.00	2.22	•		2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3 8	0.00	0.00
All Other Employees	2	2.00	57,803.20	6	2.50	114,764.00		4.50	172,567.20
Personnel Area Total	2	2.00	57,803.20	9	2.50	114,764.00	11	4.50	172,567.20

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## **Report on State Employment**

Data as of 10/10/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	17	17.00	587,033.20	1	1.00	121,000.00	18	18.00	708,033.20
Personnel Area Total	17	17.00	587,033.20	6	1.00	121,000.00	23	18.00	708,033.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	59,654.40	4	2.00	71,894.40	6	4.00	131,548.80
Personnel Area Total	2	2.00	59,654.40	7	2.00	71,894.40	9	4.00	131,548.80
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
	2	0.00	0.00	•	0.00	2.22	^	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0 4	0.00	0.00	0	0.00	0.00
All Other Employees	0 2	0.00 2.00	76.065.60	2	0.00 1.00	56.160.00	4	0.00 3.00	0.00 132.225.60
All Other Employees		2.00	/0,000.00		1.00	20,100.00	4	3.00	132,223.00

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## **Report on State Employment**

Data as of 10/10/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	185,182.40	3	2.00	164,486.40	9	8.00	349,668.80
Personnel Area Total	6	6.00	185,182.40	6	2.00	164,486.40	12	8.00	349,668.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OUI 2 Marrowille Herring Authority									
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	63	62.00	2,410,075.20	7	4.00	487,801.60	70	66.00	2,897,876.80
Personnel Area Total	63	62.00	2,410,075.20	11	4.00	487,801.60	74	66.00	2,897,876.80
0H15 - Eunice Housing Authority									
	_	0.00	2.22	2	0.00	2.22	2	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	^								
Board Members All Other Employees	0 4	0.00 4.00	0.00 120.681.60	3	0.00 2.00	0.00 85,200.06	3 7	0.00 6.00	0.00 205.881.66

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	36,483.20	3	2.00	83,803.20	4	3.00	120,286.40
Personnel Area Total	1	1.00	36,483.20	7	2.00	83,803.20	8	3.00	120,286.40
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	49,175.36	3	1.85	49,175.36
Personnel Area Total	0	0.00	0.00	7	1.85	49,175.36	7	1.85	49,175.36
OH18 - Jefferson Parish Housing Authority  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	7	7.00	244,088.00	4	2.00	156,000.00	11	9.00	400,088.00
Personnel Area Total	7	7.00	244,088.00	10	2.00	156,000.00	17	9.00	400,088.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,409.60	3	1.00	44,012.80	5	3.00	100,422.40
Personnel Area Total	2	2.00	56,409.60	6	1.00	44,012.80	8	3.00	100,422.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	174,865.60	3	2.00	147,742.40	8	7.00	322,608.00

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## **Report on State Employment**

Data as of 10/10/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,468.80	2	2.00	90,043.20	5	5.00	174,512.00
Personnel Area Total	3	3.00	84,468.80	7	2.00	90,043.20	10	5.00	174,512.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
Personnel Area Total	33	33.00	1,052,771.20	1	1.00	98,280.00	34	34.00	1,151,051.20
0H23 - Lake Charles Housing Authority									
<del>-</del>	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00		0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	35.00	1,433,016.00	1	1.00	113,214.40	49	36.00	1,546,230.40
Personnel Area Total	48	35.00	1,433,016.00	1	1.00	113,214.40	49	36.00	1,546,230.40
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	<u>3</u> <b>7</b>	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	,	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80

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## **Report on State Employment**

Data as of 10/10/2014

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	9.50	166,400.00	12	9.50	166,400.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	95	55.00	2,804,859.20	4	3.00	335,379.20	99	58.00	3,140,238.40
Personnel Area Total	95	55.00	2,804,859.20	20	12.50	501,779.20	115	67.50	3,306,638.40
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	5.00	249,030.60	2	0.00	0.00	12	5.00	249,030.60
Personnel Area Total	10	5.00	249,030.60	5	0.00	0.00	15	5.00	249,030.60
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	92.347.84	3	1.00	64,500.80	7	5.00	156,848.64
Personnel Area Total	4	4.00	92,347.84	5	1.00	64,500.80	9	5.00	156,848.64
0H31 - Olla Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
All Other Employees	U	0.00	0.00		2.00	70,040.00		2.00	70,048.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	18	18.00	557,776.70	4	2.00	162,115.20	22	20.00	719,891.90
Personnel Area Total	18	18.00	557,776.70	7	2.00	162,115.20	25	20.00	719,891.90
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	217,172.02	3	2.00	164,994.96	9	8.00	382,166.98
Personnel Area Total	6	6.00	217,172.02	7	2.00	164,994.96	13	8.00	382,166.98
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	777,639.98	4	2.00	149,822.40	13	11.00	927,462.38
Personnel Area Total	9	9.00	777,639.98	7	2.00	149,822.40	16	11.00	927,462.38
0H36 - St Martinville Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,689.36	5	2.50	107,850.86	7	4.50	164,540.22
All Other Limblovees		2.00	30,003.30	3	2.50	107,030.00	/	4.50	104,340.22

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	40	40.00	1,442,667.98	2	1.00	105,664.00	42	41.00	1,548,331.98
Personnel Area Total	40	40.00	1,442,667.98	5	1.00	105,664.00	45	41.00	1,548,331.98
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	308,698.78	4	2.00	167,024.00	13	11.00	475,722.78
Personnel Area Total	9	9.00	308,698.78	7	2.00	167,024.00	16	11.00	475,722.78
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55.036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
01141 Names Parish Hausing Authority									
0H41 - Vernon Parish Housing Authority		0.05		•	0.05	• • •		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	<u>3</u>	1.75	69,846.40	6	4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	,	1.75	69,846.40	10	4.75	152,942.40

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	208,956.80	3	2.00	95,763.20	9	8.00	304,720.00
Personnel Area Total	6	6.00	208,956.80	7	2.00	95,763.20	13	8.00	304,720.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	10	8.00	267,966.40	4	2.00	142,188.08	14	10.00	410,154.48
Personnel Area Total	10	8.00	267,966.40	7	2.00	142,338.08	17	10.00	410,304.48
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00		0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	151,465.60	4	2.00	95,094.96	8	6.00	246,560.56
Personnel Area Total	4	4.00	151,465.60	4	2.00	95,094.96	8	6.00	246,560.56
0H46 - South Landry Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
podra ivienibers									
All Other Employees	7	7.00	174,953.22	2	1.00	54,548.00	9	8.00	229,501.22

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
OUE4 Leferrale Beriek Herring Authority									
0H51 - Lafourche Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	37,390.08	5	3.00	95,696.64
Personnel Area Total	2	2.00	58,306.56	6	1.00	37,390.08	8	3.00	95,696.64
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
OUT 4. St. John The Bontist Housing Authority									
0H54 - St John The Baptist Housing Authority	="			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11 11	10.00 10.00	322,892.10 323,893,10	<u>3</u>	1.00 1.00	72,000.00	14	11.00	394,892.10
Personnel Area Total	11	10.00	322,892.10	В	1.00	72,000.00	17	11.00	394,892.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
DOGIO IMELLIDEIS	U	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	151,278.40	2	1.00	52,800.00	8	7.00	204,078.40

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,125.44	3	2.00	91,676.00	5	4.00	153,801.44
Personnel Area Total	2	2.00	62,125.44	7	2.00	91,676.00	9	4.00	153,801.44
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	4	0.00	0.00	17	13.00	420,326.40
OUTO Chilanna Barish Hanring Anthority									
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10 10	10.00	302,993.60	4	2.00	121,571.20	14	12.00	424,564.80
Personnel Area Total	10	10.00	302,993.60	7	2.00	121,571.20	17	12.00	424,564.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
DOGIU MEHIDEIS									
All Other Employees	4	4.00	123,259.24	3	1.00	55,079.88	7	5.00	178,339.12

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# EMP								
# CIVIP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
ity								
=	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0		0.00	0		0.00
0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
15	15.00	493,833.60	10	5.51	216,309.60	25	20.51	710,143.20
15	15.00	493,833.60	13	5.51	216,309.60	28	20.51	710,143.20
								0.00
			_			-		0.00
								200.00
								129,074.53
2	2.00	55,161.60	7	1.50	74,112.93	9	3.50	129,274.53
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			0		0.00	0		0.00
0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
12	12.00	318,760.00	4	2.00	112,608.00	16	14.00	431,368.00
12	12.00	318,760.00	7	2.00	112,683.00	19	14.00	431,443.00
2	0.00	2.22	•	0.00	2.22	•	0.00	2.22
								0.00
-						-		0.00
0	0.00	0.00	3 4			3 4	1.24	0.00
	()()()	0.00	4	1.24	37,479.00	4	1.24	37,479.00
	0 0 2 2 2 2 3 5 15 15 0 0 0 0 0 2 2 2	0 0.00 0 0.00 2 2.00 2 2.00 2 2.00 2 2.00  15 15.00 15 15.00 0 0.00 0 0.00 0 0.00 0 0.00 2 2.00 2 2.00 0 0.00 0 0.00 0 0.00 12 12.00 12 12.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 2 2.00 38,493.00 2 2.00 38,493.00 2 2.00 38,493.00  ity  0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 15 15.00 493,833.60  15 15.00 493,833.60  0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 2 2.00 55,161.60  2 2.00 55,161.60  0 0.00 0.00 0 0.00 0 0.00 12 12.00 318,760.00  12 12.00 318,760.00  0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0.00 0 2 2.00 38,493.00 2 2 2.00 38,493.00 2  1ity  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 3 15 15.00 493,833.60 10 15 15.00 493,833.60 13  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 55,161.60 3 2 2.00 55,161.60 7  0 0.00 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 0.00 2 2.00 38.493.00 2 2.00 2 2.00 38,493.00 2 2.00  1ity  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         53,148.16         2.00         53,148.16         2.00         53,148.16         33,493.00         2.00         53,148.16         2.00         53,148.16         33,493.00         2.00         53,148.16         33,483.60         0.00         0	0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 2 2 2.00 38.493.00 2 2 2.00 53.148.16 4 2 2.00 38.493.00 2 2.00 53.148.16 4 2 2.00 38.493.00 2 2.00 53.148.16 4  2 2.00 0 0.00 0.00 0 0.00 0.00 0.00 0.	0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	22	21.50	572,020.80	4	2.00	144,253.93	26	23.50	716,274.73
Personnel Area Total	22	21.50	572,020.80	7	2.00	144,253.93	29	23.50	716,274.73
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	26,832.00	3	2.00	77,542.40	4	3.00	104,374.40
Personnel Area Total	1	1.00	26,832.00	7	2.00	77,542.40	8	3.00	104,374.40
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,987.02	4	3.00	112,494.98	7	6.00	196,482.00
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00
0H71 - Rapides Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
All Other Limployees	0	3.00	ZJ4,JJZ.4U		2.00	130,714.40	10	10.00	403,700.00

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0H72 - Natchitoches Parish Housing Author</b>	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	8,320.00	5	0.00	8,320.00
All Other Employees	3	2.62	71,648.20	2	0.00	40,768.00	5	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	7	0.00	49,088.00	10	2.62	120,736.20
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
Personnel Area Total	2	2.00	51,646.40	6	1.00	44,932.40	8	3.00	96,578.80

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
OUTO Dark are Contrary Harris Anthority									
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
		1.00	29,120.00	3	1.80		4	2.80	101,870.08
All Other Employees	1					72,750.08			

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## **Report on State Employment**

Data as of 10/10/2014

#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H82 - Oberlin Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04	
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04	
0H83 - Elton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60	
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60	
OH84 - Homer Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20	
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20	
0H85 - Grant Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60	
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60	
0H86 - Haynesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	2	2.00	51,433.20	4	2.00	79,494.00	6	4.00	130,927.20	
Personnel Area Total	2	2.00	31, 133.20	6	2.00	79,494.00		1.00	130,327.20	

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## **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00	
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	33,600.00	2	1.00	61,272.12	3	2.00	94,872.12	
Personnel Area Total	1	1.00	33,600.00	6	1.00	61,272.12	7	2.00	94,872.12	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	9.87	172,055.00	13	9.87	172,055.00	
Board Members	0	0.00	0.00	290	1.00	9,785.00	290	1.00	9,785.00	
All Other Employees	667	601.72	21,317,410.18	273	146.34	8,042,237.65	940	748.06	29,359,647.83	
Units of Local Govt Personnel Area Totals	667	601.72	21,317,410.18	576	157.21	8,224,077.65	1,243	758.93	29,541,487.83	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	9.87	172,055.00	13	9.87	172,055.00	
Board Members	0	0.00	0.00	290	1.00	9,785.00	290	1.00	9,785.00	
All Other Employees	667	601.72	21,317,410.18	273	146.34	8,042,237.65	940	748.06	29,359,647.83	
DEPARTMENT TOTALS	667	601.72	21,317,410.18	576	157.21	8,224,077.65	1,243	758.93	29,541,487.83	

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A75 - Bayou Lafourche Fresh H2O Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00	
All Other Employees	11	9.00	361,233.60	4	1.00	124,925.00	15	10.00	486,158.60	
Personnel Area Total	11	9.00	361,233.60	14	1.00	125,550.00	25	10.00	486,783.60	
0A76 - Capital Area Ground Water Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	63,648.52	5	2.00	63,648.52	
Personnel Area Total	0	0.00	0.00	17	2.00	63,648.52	17	2.00	63,648.52	
0L02 - Caddo Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	17	17.00	542,776.00	3	2.00	169,895.30	20	19.00	712,671.30	
Personnel Area Total	17	17.00	542,776.00	9	2.00	170,345.30	26	19.00	713,121.30	
0L03 - Lafourche Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00	
All Other Employees	33	33.00	1,052,937.60	2	1.00	219,992.24	35	34.00	1,272,929.84	
Personnel Area Total	33	33.00	1,052,937.60	12	1.00	221,592.24	45	34.00	1,274,529.84	
0L04 - Nineteenth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00	
Dodia Michiocia									, 5.00	
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00	

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L05 - Tensas Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00	
All Other Employees	37	35.00	1,203,685.60	2	2.00	193,440.00	39	37.00	1,397,125.60	
Personnel Area Total	37	35.00	1,203,685.60	13	2.00	195,190.00	50	37.00	1,398,875.60	
0L06 - Fifth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54	
All Other Employees	13	13.00	380.619.20	2	2.00	117,228.80	15	15.00	497,848.00	
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54	
0L08 - Lake Borgne Basin Levee District	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	32	32.00	1,185,766.40	2	2.00	154,398.40	34	34.00	1,340,164.80	
Personnel Area Total	32	32.00	1,185,766.40	2	2.00	154,398.40	34	34.00	1,340,164.80	
0L09 - Atchafalaya Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00	
All Other Employees	49	49.00	1,797,307.20	2	2.00	227,136.00	51	51.00	2,024,443.20	
Personnel Area Total	49	49.00	1,797,307.20	15	2.00	228,736.00	64	51.00	2,026,043.20	
0L10 - Orleans Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
									5100	
All Other Employees	77	77.00	3.313.003.20	2	2.00	222.913.60	79	79.00	3,535,916.80	

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## **Report on State Employment**

Data as of 10/10/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L13 - Pontchartrain Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00	
All Other Employees	51	50.40	2,014,143.04	3	1.50	159,369.60	54	51.90	2,173,512.64	
Personnel Area Total	51	50.40	2,014,143.04	12	1.75	171,969.60	63	52.15	2,186,112.64	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1.075.00	4	0.09	1.075.00	
All Other Employees	26	25.50	919.484.80	2	1.75	106,246.40	28	27.25	1,025,731.20	
Personnel Area Total	26	25.50	919,484.80	6	1.84	107,321.40	32	27.34	1,026,806.20	
0L21 - East Jefferson Levee District	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	56	53.82	2,129,898.16	2	2.00	165,256.00	58	55.82	2,295,154.16	
Personnel Area Total	56	53.82	2,129,898.16	2	2.00	165,256.00	58	55.82	2,295,154.16	
0L23 - West Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	42.00	1,720,804.80	1	1.00	78,748.80	43	43.00	1,799,553.60	
Personnel Area Total	42	42.00	1,720,804.80	1	1.00	78,748.80	43	43.00	1,799,553.60	
0L26 - Natchitoches Levee & Drainage										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
	3	3.00	100,743.76	1	0.00	0.00	4	3.00	100,743.76	
All Other Employees										

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## **Report on State Employment**

Data as of 10/10/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	797.00	5	0.00	797.00
All Other Employees	2	2.00	103,563.20	7	3.00	305,059.80	9	5.00	408,623.00
Personnel Area Total	2	2.00	103,563.20	12	3.00	305,856.80	14	5.00	409,420.00
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	2	1.00	135,217.80	2	1.00	135,217.80
Personnel Area Total	0	0.00	0.00	8	1.00	136,631.80	8	1.00	136,631.80
0L34 - Orleans-Real Est Rec Non-Flood									
		0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 19	0.00 19.00	0.00 773,864.00	10	0.00	0.00	10 22	0.00 19.00	0.00 773,864.00
Personnel Area Total	19 19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00 773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169,557.96	4	2.00	169,557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	16	16.00	656,635.20	6	6.00	798,886.40	22	22.00	1,455,521.60
Personnel Area Total	16	16.00	656,635.20	21	6.00	799,936.40	37	22.00	1,456,571.60

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## **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	81,206.61	4	2.00	81,206.61
Personnel Area Total	0	0.00	0.00	9	2.00	81,206.61	9	2.00	81,206.61
ODAE Manage City Harbar O Tarre District									
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	,								
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	255	254.40	13,044,968.56	22	19.40	2,621,147.67	277	273.80	15,666,116.23
	233	234.40	13,044,300.30		19.40	2,021,147.07	211	275.00	13,000,110.23

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## **Report on State Employment**

Data as of 10/10/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	55.00	2,593,346.60	5	5.00	582,483.72	61	60.00	3,175,830.32
Personnel Area Total	56	55.00	2,593,346.60	12	5.00	583,282.72	68	60.00	3,176,629.32
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	3,931,844.80	15	14.00	2,003,705.60	114	112.00	5,935,550.40
Personnel Area Total	99	98.00	3,931,844.80	22	14.00	2,003,705.60	121	112.00	5,935,550.40
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	2.00	119,880.30	3	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	7	2.00	119,880.30	7	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48

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## **Report on State Employment**

Data as of 10/10/2014

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	184	0.34	37,507.54	184	0.34	37,507.54
All Other Employees	894	884.12	37,826,625.72	115	83.95	9,124,033.72	1,009	968.07	46,950,659.44
Units of Local Govt Personnel Area Totals	894	884.12	37,826,625.72	299	84.29	9,161,541.26	1,193	968.41	46,988,166.98
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	184	0.34	37,507.54	184	0.34	37,507.54
All Other Employees	894	884.12	37,826,625.72	115	83.95	9,124,033.72	1,009	968.07	46,950,659.44
DEPARTMENT TOTALS	894	884.12	37,826,625.72	299	84.29	9,161,541.26	1,193	968.41	46,988,166.98

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## **Report on State Employment**

Data as of 10/10/2014

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The state of the s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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## **Report on State Employment**

Data as of 10/10/2014

#### **INDEPENDENT**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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## **Report on State Employment**

Data as of 10/10/2014

#### **LEGISLATIVE**

Units of Local Govt Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Personnel Area Total	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
Units of Local Govt Personnel Area Totals	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	4.00	599,455.14	10	4.00	599,455.14
DEPARTMENT TOTALS	0	0.00	0.00	12	4.00	599,455.14	12	4.00	599,455.14

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## **Report on State Employment**

Data as of 10/10/2014

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,383	6,240.20	203,381,181.35	22,804	18,346.06	1,219,725,531.73	29,187	24,586.26	1,423,106,713.08
Student Employees	0	0.00	0.00	1,521	425.46	11,481,167.62	1,521	425.46	11,481,167.62
Board Members	0	0.00	0.00	549	24.00	1,038,643.30	549	24.00	1,038,643.30
All Other Employees	32,971	31,822.80	1,550,439,969.18	4,523	3,400.28	241,674,218.43	37,494	35,223.08	1,792,114,187.61
STATEWIDE TOTALS	39,354	38,063.00	1,753,821,150.53	29,397	22,195.80	1,473,919,561.08	68,751	60,258.80	3,227,740,711.61

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## **Report on State Employment**

Data as of 10/10/2014

#### **STATEWIDE**

Appropriated Agencies		CLASS	IFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	6,383	6,240.20	203,381,181.35	22,804	18,346.06	1,219,725,531.73	29,187	24,586.26	1,423,106,713.08
Student Employees	0	0.00	0.00	1,497	410.46	11,195,791.62	1,497	410.46	11,195,791.62
Board Members	0	0.00	0.00	200	24.00	1,014,465.26	200	24.00	1,014,465.26
All Other Employees	32,429	31,299.83	1,521,073,899.22	4,005	3,201.65	228,231,123.49	36,434	34,501.48	1,749,305,022.71
STATEWIDE TOTALS	38,812	37,540.03	1,724,455,080.57	28,506	21,982.17	1,460,166,912.10	67,318	59,522.20	3,184,621,992.67
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,812	37,540.03	1,724,455,080.57	26,809	21,547.71	1,447,956,655.22	65,621	59,087.74	3,172,411,735.79
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	36,958 852 1,002		1,656,992,390.42 33,607,097.33 33,855,592.82	23,706 203 4,597		1,250,752,615.80 9,929,887.49 199,484,408.81	60,664 1,055 5,599		2,907,745,006.22 43,536,984.82 233,340,001.63

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## **Report on State Employment**

Data as of 10/10/2014

#### **STATEWIDE**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	
NON-APPROPRIATED AGENCIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	24	15.00	285,376.00	24	15.00	285,376.00	
Board Members	0	0.00	0.00	349	0.00	24,178.04	349	0.00	24,178.04	
All Other Employees	542	522.97	29,366,069.96	518	198.63	13,443,094.94	1,060	721.60	42,809,164.90	
STATEWIDE TOTALS	542	522.97	29,366,069.96	891	213.63	13,752,648.98	1,433	736.60	43,118,718.94	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	542	522.97	29,366,069.96	518	198.63	13,443,094.94	1,060	721.60	42,809,164.90	
Employees with In-State Resident	530		28,923,217.16	874		13,574,641.78	1,404		42,497,858.94	
<b>Employees with Out-of State Resident</b>	2		103,937.60	4		52,520.00	6		156,457.60	
Employees with Unknown Resident	10		338,915.20	13		125,487.20	23		464,402.40	

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## **Report on State Employment**

Data as of 10/10/2014

#### **STATEWIDE**

Units of Local Government		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.87	172,055.00	15	9.87	172,055.00
Board Members	0	0.00	0.00	478	1.34	47,292.54	478	1.34	47,292.54
All Other Employees	1,564	1,488.84	59,240,976.90	403	237.54	17,963,972.19	1,967	1,726.38	77,204,949.09
STATEWIDE TOTALS	1,564	1,488.84	59,240,976.90	896	248.75	18,183,319.73	2,460	1,737.59	77,424,296.63
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,564	1,488.84	59,240,976.90	403	237.54	17,963,972.19	1,967	1,726.38	77,204,949.09
Employees with In-State Resident	1,515		57,218,535.64	855		17,447,792.37	2,370		74,666,328.01
<b>Employees with Out-of State Resident</b>	18		802,932.00	5		294,942.00	23		1,097,874.00
Employees with Unknown Resident	31		1,219,509.26	36		440,585.36	67		1,660,094.62

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## **Report on State Employment**

Data as of 10/10/2014

#### **STATEWIDE**

All Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,383	6,240.20	203,381,181.35	22,804	18,346.06	1,219,725,531.73	29,187	24,586.26	1,423,106,713.08
Student Employees	0	0.00	0.00	1,536	435.33	11,653,222.62	1,536	435.33	11,653,222.62
Board Members	0	0.00	0.00	1,027	25.34	1,085,935.84	1,027	25.34	1,085,935.84
All Other Employees	34,535	33,311.64	1,609,680,946.08	4,926	3,637.82	259,638,190.62	39,461	36,949.46	1,869,319,136.70
STATEWIDE TOTALS	40,918	39,551.84	1,813,062,127.43	30,293	22,444.55	1,492,102,880.81	71,211	61,996.39	3,305,165,008.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,918	39,551.84	1,813,062,127.43	27,730	21,983.88	1,479,363,722.35	68,648	61,535.72	3,292,425,849.78
Employees with In-State Resident	39,003		1,743,134,143.22	25,435		1,281,775,049.95	64,438		3,024,909,193.17
<b>Employees with Out-of State Resident</b>	872		34,513,966.93	212		10,277,349.49	1,084		44,791,316.42
<b>Employees with Unknown Resident</b>	1,043		35,414,017.28	4,646		200,050,481.37	5,689		235,464,498.65

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