



Report on State Employment

EXTRACT

Data as of 6/5/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/5/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.72	4,656,270.72	97	71.72	4,656,270.72
Personnel Area Total	0	0.00	0.00	97	71.72	4,656,270.72	97	71.72	4,656,270.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	836,008.94	2	2.00	237,619.98	16	15.00	1,073,628.92
Personnel Area Total	14	13.00	836,008.94	2	2.00	237,619.98	16	15.00	1,073,628.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,679,836.08	1	1.00	115,148.80	37	34.05	1,794,984.88
Personnel Area Total	36	33.05	1,679,836.08	1	1.00	115,148.80	37	34.05	1,794,984.88
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
Personnel Area Total	34	33.00	2,012,311.60	0	0.00	0.00	34	33.00	2,012,311.60
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	465.00	29,163,562.32	115	114.50	8,945,209.26	593	579.50	38,108,771.58
Personnel Area Total	478	465.00	29,163,562.32	115	114.50	8,945,209.26	593	579.50	38,108,771.58
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,814,743.16	10	10.00	1,019,116.80	160	157.00	11,833,859.96
Personnel Area Total	150	147.00	10,814,743.16	10	10.00	1,019,116.80	160	157.00	11,833,859.96



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	323	321.75	17,403,301.76	323	321.75	17,403,301.76
Personnel Area Total	0	0.00	0.00	323	321.75	17,403,301.76	323	321.75	17,403,301.76
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	797	773.50	28,520,029.20	799	775.50	28,604,622.80
Personnel Area Total	2	2.00	84,593.60	797	773.50	28,520,029.20	799	775.50	28,604,622.80
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,312,325.60	2	2.00	156,353.60	43	39.00	2,468,679.20
Personnel Area Total	41	37.00	2,312,325.60	2	2.00	156,353.60	43	39.00	2,468,679.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	22.00	1,197,822.34	0	0.00	0.00	23	22.00	1,197,822.34
Personnel Area Total	23	22.00	1,197,822.34	0	0.00	0.00	23	22.00	1,197,822.34
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
Personnel Area Total	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	98.00	6,050,495.36	1	1.00	145,000.18	100	99.00	6,195,495.54
Personnel Area Total	99	98.00	6,050,495.36	1	1.00	145,000.18	100	99.00	6,195,495.54
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.00	2,464,710.04	2	2.00	276,953.56	38	37.00	2,741,663.60
Personnel Area Total	36	35.00	2,464,710.04	2	2.00	276,953.56	38	37.00	2,741,663.60
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	654,243.20	0	0.00	0.00	19	19.00	654,243.20
Personnel Area Total	19	19.00	654,243.20	0	0.00	0.00	19	19.00	654,243.20
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
Personnel Area Total	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
Personnel Area Total	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	665.00	44,582,335.20	5	5.00	596,846.38	678	670.00	45,179,181.58
Personnel Area Total	673	665.00	44,582,335.20	5	5.00	596,846.38	678	670.00	45,179,181.58
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,846	1,804.05	115,548,975.72	1,445	1,376.47	66,155,265.16	3,291	3,180.52	181,704,240.88
DEPARTMENT TOTALS	1,846	1,804.05	115,548,975.72	1,445	1,376.47	66,155,265.16	3,291	3,180.52	181,704,240.88



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	3,334,387.42	7	6.00	501,406.62	95	89.00	3,835,794.04
Personnel Area Total	88	83.00	3,334,387.42	7	6.00	501,406.62	95	89.00	3,835,794.04
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	134.00	4,710,992.00	0	0.00	0.00	153	134.00	4,710,992.00
Personnel Area Total	153	134.00	4,710,992.00	0	0.00	0.00	153	134.00	4,710,992.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,719,577.20	6	0.00	119,184.00	153	146.00	4,838,761.20
Personnel Area Total	147	146.00	4,719,577.20	6	0.00	119,184.00	153	146.00	4,838,761.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	135.00	4,335,822.40	11	0.00	176,560.80	149	135.00	4,512,383.20
Personnel Area Total	138	135.00	4,335,822.40	11	0.00	176,560.80	149	135.00	4,512,383.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,265,456.00	5	1.00	265,096.00	147	142.00	4,530,552.00
Personnel Area Total	142	141.00	4,265,456.00	5	1.00	265,096.00	147	142.00	4,530,552.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	130.00	4,140,516.90	17	0.00	343,200.00	147	130.00	4,483,716.90
Personnel Area Total	130	130.00	4,140,516.90	17	0.00	343,200.00	147	130.00	4,483,716.90



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	798	769.00	25,506,751.92	46	7.00	1,405,447.42	844	776.00	26,912,199.34
DEPARTMENT TOTALS	798	769.00	25,506,751.92	46	7.00	1,405,447.42	844	776.00	26,912,199.34



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
Personnel Area Total	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,150,354.70	35	35.00	3,480,655.62	73	72.00	5,631,010.32
Personnel Area Total	38	37.00	2,150,354.70	35	35.00	3,480,655.62	73	72.00	5,631,010.32
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	58.00	3,645,083.52	46	46.00	4,731,656.28	107	104.00	8,376,739.80
DEPARTMENT TOTALS	61	58.00	3,645,083.52	46	46.00	4,731,656.28	107	104.00	8,376,739.80



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,304,510.00	5	5.00	449,820.80	46	46.00	2,754,330.80
Personnel Area Total	41	41.00	2,304,510.00	5	5.00	449,820.80	46	46.00	2,754,330.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,033,512.00	1	1.00	111,280.00	43	43.00	2,144,792.00
Personnel Area Total	42	42.00	2,033,512.00	1	1.00	111,280.00	43	43.00	2,144,792.00
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	82.00	3,439,417.38	1	1.00	119,600.00	90	83.00	3,559,017.38
Personnel Area Total	89	82.00	3,439,417.38	1	1.00	119,600.00	90	83.00	3,559,017.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	315	304.00	10,857,643.68	21	5.60	478,075.52	336	309.60	11,335,719.20
Personnel Area Total	315	304.00	10,857,643.68	21	5.60	478,075.52	336	309.60	11,335,719.20
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
Personnel Area Total	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	64.00	2,973,016.80	4	4.00	283,649.60	153	68.00	3,256,666.40
Personnel Area Total	149	64.00	2,973,016.80	4	4.00	283,649.60	153	68.00	3,256,666.40



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	564.00	23,266,005.46	37	21.60	1,809,030.86	704	585.60	25,075,036.32
DEPARTMENT TOTALS	667	564.00	23,266,005.46	37	21.60	1,809,030.86	704	585.60	25,075,036.32



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	175.50	10,275,271.76	8	8.00	924,591.98	188	183.50	11,199,863.74
Personnel Area Total	180	175.50	10,275,271.76	8	8.00	924,591.98	188	183.50	11,199,863.74
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,008	3,994.00	184,224,743.30	11	11.00	850,155.02	4,019	4,005.00	185,074,898.32
Personnel Area Total	4,008	3,994.00	184,224,743.30	11	11.00	850,155.02	4,019	4,005.00	185,074,898.32
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,188	4,169.50	194,500,015.06	19	19.00	1,774,747.00	4,207	4,188.50	196,274,762.06
DEPARTMENT TOTALS	4,188	4,169.50	194,500,015.06	19	19.00	1,774,747.00	4,207	4,188.50	196,274,762.06



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	214	192.00	10,557,461.20	14	14.00	1,474,749.12	228	206.00	12,032,210.32
Personnel Area Total	214	192.00	10,557,461.20	19	19.00	1,694,749.42	233	211.00	12,252,210.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,467	1,429.00	59,584,649.80	13	13.00	1,889,795.44	1,480	1,442.00	61,474,445.24
Personnel Area Total	1,467	1,429.00	59,584,649.80	13	13.00	1,889,795.44	1,480	1,442.00	61,474,445.24
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	323.00	14,759,879.94	4	4.00	382,704.40	348	327.00	15,142,584.34
Personnel Area Total	344	323.00	14,759,879.94	4	4.00	382,704.40	348	327.00	15,142,584.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	259.00	10,948,965.56	3	3.00	353,275.78	274	262.00	11,302,241.34
Personnel Area Total	271	259.00	10,948,965.56	3	3.00	353,275.78	274	262.00	11,302,241.34
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	471.00	20,350,179.46	6	6.00	542,860.76	489	477.00	20,893,040.22
Personnel Area Total	483	471.00	20,350,179.46	6	6.00	542,860.76	489	477.00	20,893,040.22
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	622	620.00	25,367,119.44	7	7.00	855,277.28	629	627.00	26,222,396.72
Personnel Area Total	622	620.00	25,367,119.44	7	7.00	855,277.28	629	627.00	26,222,396.72



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,530,810.80	4	4.00	504,105.16	343	342.00	14,034,915.96
Personnel Area Total	339	338.00	13,530,810.80	4	4.00	504,105.16	343	342.00	14,034,915.96
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	759.00	37,656,737.56	0	0.00	0.00	780	759.00	37,656,737.56
Personnel Area Total	780	759.00	37,656,737.56	0	0.00	0.00	780	759.00	37,656,737.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	292	289.00	11,832,084.42	6	6.00	516,584.12	298	295.00	12,348,668.54
Personnel Area Total	292	289.00	11,832,084.42	6	6.00	516,584.12	298	295.00	12,348,668.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,618,420.00	0	0.00	0.00	71	70.00	3,618,420.00
Personnel Area Total	71	70.00	3,618,420.00	0	0.00	0.00	71	70.00	3,618,420.00
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,883	4,750.00	208,206,308.18	57	57.00	6,519,352.06	4,940	4,807.00	214,725,660.24
DEPARTMENT TOTALS	4,883	4,750.00	208,206,308.18	62	62.00	6,739,352.36	4,945	4,812.00	214,945,660.54



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	106.00	6,121,913.20	7	4.50	424,630.18	122	110.50	6,546,543.38
Personnel Area Total	115	106.00	6,121,913.20	7	4.50	424,630.18	122	110.50	6,546,543.38
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,653	1,609.00	104,903,399.12	82	24.25	4,392,678.68	1,735	1,633.25	109,296,077.80
Personnel Area Total	1,653	1,609.00	104,903,399.12	82	24.25	4,392,678.68	1,735	1,633.25	109,296,077.80
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	538	489.00	19,115,896.02	2	1.75	117,720.20	540	490.75	19,233,616.22
Personnel Area Total	538	489.00	19,115,896.02	2	1.75	117,720.20	540	490.75	19,233,616.22
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,654,817.60	4	4.00	333,832.20	167	163.00	8,988,649.80
Personnel Area Total	163	159.00	8,654,817.60	4	4.00	333,832.20	167	163.00	8,988,649.80
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	561,539.16	1	1.00	95,000.10	13	13.00	656,539.26
Personnel Area Total	12	12.00	561,539.16	1	1.00	95,000.10	13	13.00	656,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56
Personnel Area Total	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,493	2,386.00	139,951,935.50	99	38.50	5,613,423.92	2,592	2,424.50	145,565,359.42
DEPARTMENT TOTALS	2,493	2,386.00	139,951,935.50	99	38.50	5,613,423.92	2,592	2,424.50	145,565,359.42



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	753.00	34,810,570.60	79	48.00	4,377,022.26	840	801.00	39,187,592.86
Personnel Area Total	761	753.00	34,810,570.60	79	48.00	4,377,022.26	840	801.00	39,187,592.86
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	761	753.00	34,810,570.60	79	48.00	4,377,022.26	840	801.00	39,187,592.86
DEPARTMENT TOTALS	761	753.00	34,810,570.60	79	48.00	4,377,022.26	840	801.00	39,187,592.86



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	144.81	6,641,352.45	15	13.90	1,834,880.32	165	158.71	8,476,232.77
Personnel Area Total	150	144.81	6,641,352.45	15	13.90	1,834,880.32	165	158.71	8,476,232.77
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	7,011,024.54	17	7.60	1,401,358.40	157	147.60	8,412,382.94
Personnel Area Total	140	140.00	7,011,024.54	17	7.60	1,401,358.40	157	147.60	8,412,382.94
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	10,174,860.80	11	10.00	1,925,435.20	210	209.00	12,100,296.00
Personnel Area Total	199	199.00	10,174,860.80	11	10.00	1,925,435.20	210	209.00	12,100,296.00
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,275.20	2	2.00	191,131.20	7	7.00	474,406.40
Personnel Area Total	5	5.00	283,275.20	2	2.00	191,131.20	7	7.00	474,406.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	937	914.75	43,085,429.92	7	1.00	388,897.60	944	915.75	43,474,327.52
Personnel Area Total	937	914.75	43,085,429.92	7	1.00	388,897.60	944	915.75	43,474,327.52
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	412.00	27,452,754.94	12	12.00	1,536,862.34	443	424.00	28,989,617.28
Personnel Area Total	431	412.00	27,452,754.94	12	12.00	1,536,862.34	443	424.00	28,989,617.28



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DHH

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	129.60	6,814,604.16	10	9.67	1,579,774.56	142	139.27	8,394,378.72
Personnel Area Total	132	129.60	6,814,604.16	10	9.67	1,579,774.56	142	139.27	8,394,378.72
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,262,723.96	2	2.00	265,910.58	99	99.00	5,528,634.54
Personnel Area Total	97	97.00	5,262,723.96	2	2.00	265,910.58	99	99.00	5,528,634.54
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	374.00	16,885,360.44	33	11.00	1,902,872.66	410	385.00	18,788,233.10
Personnel Area Total	377	374.00	16,885,360.44	33	11.00	1,902,872.66	410	385.00	18,788,233.10
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,598,732.36	6	5.50	919,661.60	116	114.50	6,518,393.96
Personnel Area Total	110	109.00	5,598,732.36	6	5.50	919,661.60	116	114.50	6,518,393.96
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,105.00	61,197,010.68	261	13.50	15,887,197.30	1,391	1,118.50	77,084,207.98
Personnel Area Total	1,130	1,105.00	61,197,010.68	261	13.50	15,887,197.30	1,391	1,118.50	77,084,207.98



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,485	1,309.00	61,934,042.64	32	24.00	3,191,073.86	1,517	1,333.00	65,125,116.50
Personnel Area Total	1,485	1,309.00	61,934,042.64	32	24.00	3,191,073.86	1,517	1,333.00	65,125,116.50
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,313	1,308.90	47,878,173.46	10	7.50	1,184,955.20	1,323	1,316.40	49,063,128.66
Personnel Area Total	1,313	1,308.90	47,878,173.46	10	7.50	1,184,955.20	1,323	1,316.40	49,063,128.66
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	64.77	3,215,927.52	6	1.00	318,520.02	76	65.77	3,534,447.54
Personnel Area Total	70	64.77	3,215,927.52	6	1.00	318,520.02	76	65.77	3,534,447.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
Personnel Area Total	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,314,640.72	13	5.00	1,103,731.20	102	93.75	5,418,371.92
Personnel Area Total	89	88.75	4,314,640.72	13	5.00	1,103,731.20	102	93.75	5,418,371.92
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	116.00	6,092,613.28	7	6.00	1,244,262.24	124	122.00	7,336,875.52
Personnel Area Total	117	116.00	6,092,613.28	7	6.00	1,244,262.24	124	122.00	7,336,875.52



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,867	6,602.58	318,378,840.67	449	135.67	35,568,826.80	7,316	6,738.25	353,947,667.47
DEPARTMENT TOTALS	6,867	6,602.58	318,378,840.67	449	135.67	35,568,826.80	7,316	6,738.25	353,947,667.47



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,559	3,486.00	153,397,982.40	62	17.00	3,330,606.50	3,621	3,503.00	156,728,588.90
Personnel Area Total	3,559	3,486.00	153,397,982.40	62	17.00	3,330,606.50	3,621	3,503.00	156,728,588.90
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,559	3,486.00	153,397,982.40	62	17.00	3,330,606.50	3,621	3,503.00	156,728,588.90
DEPARTMENT TOTALS	3,559	3,486.00	153,397,982.40	62	17.00	3,330,606.50	3,621	3,503.00	156,728,588.90



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	47.00	3,262,688.78	8	7.00	727,184.64	57	54.00	3,989,873.42
Personnel Area Total	49	47.00	3,262,688.78	8	7.00	727,184.64	57	54.00	3,989,873.42
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	161.00	9,026,905.16	1	1.00	103,563.20	162	162.00	9,130,468.36
Personnel Area Total	161	161.00	9,026,905.16	1	1.00	103,563.20	162	162.00	9,130,468.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
Personnel Area Total	57	57.00	3,452,683.52	0	0.00	0.00	57	57.00	3,452,683.52
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,823,277.60	1	1.00	109,140.20	46	45.00	2,932,417.80
Personnel Area Total	45	44.00	2,823,277.60	1	1.00	109,140.20	46	45.00	2,932,417.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	312	309.00	18,565,555.06	10	9.00	939,888.04	322	318.00	19,505,443.10
DEPARTMENT TOTALS	312	309.00	18,565,555.06	10	9.00	939,888.04	322	318.00	19,505,443.10



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	704.00	38,822,766.32	51	12.00	2,261,404.86	796	716.00	41,084,171.18
Personnel Area Total	745	704.00	38,822,766.32	51	12.00	2,261,404.86	796	716.00	41,084,171.18
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	745	704.00	38,822,766.32	51	12.00	2,261,404.86	796	716.00	41,084,171.18
DEPARTMENT TOTALS	745	704.00	38,822,766.32	51	12.00	2,261,404.86	796	716.00	41,084,171.18



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,925,367.20	7	7.00	690,982.76	88	85.00	5,616,349.96
Personnel Area Total	81	78.00	4,925,367.20	7	7.00	690,982.76	88	85.00	5,616,349.96
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	352.00	18,880,639.96	0	0.00	0.00	352	352.00	18,880,639.96
Personnel Area Total	352	352.00	18,880,639.96	0	0.00	0.00	352	352.00	18,880,639.96
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	10,171,616.00	0	0.00	0.00	177	177.00	10,171,616.00
Personnel Area Total	177	177.00	10,171,616.00	0	0.00	0.00	177	177.00	10,171,616.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	44.00	2,530,236.80	0	0.00	0.00	55	44.00	2,530,236.80
Personnel Area Total	55	44.00	2,530,236.80	0	0.00	0.00	55	44.00	2,530,236.80
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	651.00	36,507,859.96	7	7.00	690,982.76	672	658.00	37,198,842.72
DEPARTMENT TOTALS	665	651.00	36,507,859.96	7	7.00	690,982.76	672	658.00	37,198,842.72



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	980.00	45,972,877.03	14	11.00	1,395,644.90	1,038	991.00	47,368,521.93
Personnel Area Total	1,024	980.00	45,972,877.03	14	11.00	1,395,644.90	1,038	991.00	47,368,521.93
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,024	980.00	45,972,877.03	14	11.00	1,395,644.90	1,038	991.00	47,368,521.93
DEPARTMENT TOTALS	1,024	980.00	45,972,877.03	14	11.00	1,395,644.90	1,038	991.00	47,368,521.93



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
Personnel Area Total	40	37.00	1,841,028.80	1	1.00	97,344.00	41	38.00	1,938,372.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	244	242.00	14,340,149.56	2	2.00	196,123.20	246	244.00	14,536,272.76
Personnel Area Total	244	242.00	14,340,149.56	2	2.00	196,123.20	246	244.00	14,536,272.76
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	287	265.00	13,713,983.92	8	5.00	550,227.60	295	270.00	14,264,211.52
Personnel Area Total	287	265.00	13,713,983.92	8	5.00	550,227.60	295	270.00	14,264,211.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	279	279.00	14,011,683.66	3	1.00	176,996.04	282	280.00	14,188,679.70
Personnel Area Total	279	279.00	14,011,683.66	3	1.00	176,996.04	282	280.00	14,188,679.70
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	850	823.00	43,906,845.94	14	9.00	1,020,690.84	864	832.00	44,927,536.78
DEPARTMENT TOTALS	850	823.00	43,906,845.94	14	9.00	1,020,690.84	864	832.00	44,927,536.78



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,739,082.44	46	0.00	450,756.80	137	90.00	6,189,839.24
Personnel Area Total	91	90.00	5,739,082.44	46	0.00	450,756.80	137	90.00	6,189,839.24
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
Personnel Area Total	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
Personnel Area Total	0	0.00	0.00	3	3.00	226,200.00	3	3.00	226,200.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	9,260,292.60	53	7.00	875,846.40	207	159.00	10,136,139.00
DEPARTMENT TOTALS	154	152.00	9,260,292.60	53	7.00	875,846.40	207	159.00	10,136,139.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,609,828.00	9	9.00	1,609,828.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,609,828.00	9	9.00	1,609,828.00
0601 - LSU A & M College									
Education Employees	780	773.64	29,249,251.20	3,098	2,779.88	206,216,223.40	3,878	3,553.52	235,465,474.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	780	773.64	29,249,251.20	3,098	2,779.88	206,216,223.40	3,878	3,553.52	235,465,474.60
0602 - LSU-Alexandria									
Education Employees	48	48.00	1,293,136.00	190	141.12	6,529,585.00	238	189.12	7,822,721.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,293,136.00	190	141.12	6,529,585.00	238	189.12	7,822,721.00
0603 - University of New Orleans									
Education Employees	147	146.80	4,857,884.00	551	505.53	33,520,328.00	698	652.33	38,378,212.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	147	146.80	4,857,884.00	551	505.53	33,520,328.00	698	652.33	38,378,212.00
0604 - LSU-Health Sciences Center NO									
Education Employees	346	344.60	11,850,540.87	914	878.99	83,006,495.29	1,260	1,223.59	94,857,036.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	344.60	11,850,540.87	914	878.99	83,006,495.29	1,260	1,223.59	94,857,036.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	133	102.28	4,532,766.00	187	155.78	5,950,993.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	133	102.28	4,532,766.00	187	155.78	5,950,993.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,943,359.50	184	183.25	10,562,596.39	253	250.75	12,505,955.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,943,359.50	184	183.25	10,562,596.39	253	250.75	12,505,955.89
0607 - LSU-Agriculture Center									
Education Employees	248	239.90	8,454,721.60	572	564.92	41,693,991.00	820	804.82	50,148,712.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	248	239.90	8,454,721.60	572	564.92	41,693,991.00	820	804.82	50,148,712.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	139	92.01	9,086,991.00	144	97.01	9,275,106.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	139	92.01	9,086,991.00	144	97.01	9,275,106.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	48	47.59	1,688,336.00	142	124.71	10,819,326.00	190	172.30	12,507,662.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	47.59	1,688,336.00	142	124.71	10,819,326.00	190	172.30	12,507,662.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	196	196.00	7,212,189.53	688	642.67	59,115,788.26	884	838.67	66,327,977.79
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	196.00	7,212,189.53	688	642.67	59,115,788.26	884	838.67	66,327,977.79



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0612 - Baton Rouge Community College									
Education Employees	63	60.00	1,786,584.54	578	346.00	30,407,732.88	641	406.00	32,194,317.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	60.00	1,786,584.54	578	346.00	30,407,732.88	641	406.00	32,194,317.42
0615 - SU Board of Supervisors									
Education Employees	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
0616 - SU A & M College									
Education Employees	270	264.50	8,082,805.12	898	890.95	43,787,356.65	1,168	1,155.45	51,870,161.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	270	264.50	8,082,805.12	898	890.95	43,787,356.65	1,168	1,155.45	51,870,161.77
0617 - SU New Orleans									
Education Employees	72	72.00	2,003,272.60	291	276.71	11,562,939.78	363	348.71	13,566,212.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,003,272.60	291	276.71	11,562,939.78	363	348.71	13,566,212.38
0618 - SU Shreveport									
Education Employees	50	50.00	1,315,852.74	242	180.01	6,923,331.00	292	230.01	8,239,183.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,315,852.74	242	180.01	6,923,331.00	292	230.01	8,239,183.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



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0621 - Nicholls State University									
Education Employees	165	165.00	4,487,817.62	231	132.00	7,417,724.90	396	297.00	11,905,542.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	165	165.00	4,487,817.62	231	132.00	7,417,724.90	396	297.00	11,905,542.52
0623 - Grambling State University									
Education Employees	96	95.00	2,791,197.05	307	306.40	17,593,406.64	403	401.40	20,384,603.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	96	95.00	2,791,197.05	307	306.40	17,593,406.64	403	401.40	20,384,603.69
0625 - La Tech University									
Education Employees	234	232.00	6,420,163.36	719	676.66	42,007,274.95	953	908.66	48,427,438.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	234	232.00	6,420,163.36	719	676.66	42,007,274.95	953	908.66	48,427,438.31
0627 - McNeese State University									
Education Employees	144	143.25	4,005,965.60	407	399.18	22,611,450.00	551	542.43	26,617,415.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	144	143.25	4,005,965.60	407	399.18	22,611,450.00	551	542.43	26,617,415.60
0629 - University of La-Monroe									
Education Employees	173	170.85	5,126,590.06	518	455.10	27,470,331.75	691	625.95	32,596,921.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	173	170.85	5,126,590.06	518	455.10	27,470,331.75	691	625.95	32,596,921.81
0631 - Northwestern State University									
Education Employees	136	136.00	4,209,096.84	492	461.75	25,993,923.01	628	597.75	30,203,019.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,209,096.84	492	461.75	25,993,923.01	628	597.75	30,203,019.85



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0634 - Southeastern La University									
Education Employees	298	296.50	8,393,860.80	601	578.97	36,206,449.64	899	875.47	44,600,310.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	298	296.50	8,393,860.80	601	578.97	36,206,449.64	899	875.47	44,600,310.44
0640 - University of La-Lafayette									
Education Employees	357	317.00	11,012,718.05	920	816.35	58,240,455.45	1,277	1,133.35	69,253,173.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	357	317.00	11,012,718.05	920	816.35	58,240,455.45	1,277	1,133.35	69,253,173.50
0641 - Delgado Community College									
Education Employees	177	142.00	5,242,705.06	666	600.31	29,936,184.46	843	742.31	35,178,889.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	142.00	5,242,705.06	666	600.31	29,936,184.46	843	742.31	35,178,889.52
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	88	70.50	4,004,088.55	106	88.50	4,507,600.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	88	70.50	4,004,088.55	106	88.50	4,507,600.39
0644 - Bossier Community College									
Education Employees	83	83.00	2,396,742.60	279	257.28	12,233,729.26	362	340.28	14,630,471.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,396,742.60	279	257.28	12,233,729.26	362	340.28	14,630,471.86
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,842,868.64	54	52.00	4,042,652.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.00	3,842,868.64	54	52.00	4,042,652.64
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	89	88.00	3,717,177.10	89	88.00	3,717,177.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	89	88.00	3,717,177.10	89	88.00	3,717,177.10
0730 - South Central LA Technical College									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	577,782.80	126	126.00	6,032,995.11	147	147.00	6,610,777.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	577,782.80	126	126.00	6,032,995.11	147	147.00	6,610,777.91
0770 - Northwest Technical College									
Education Employees	26	25.00	692,258.36	180	81.00	5,304,811.19	206	106.00	5,997,069.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	692,258.36	180	81.00	5,304,811.19	206	106.00	5,997,069.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	561,669.26	101	100.00	5,156,744.12	121	120.00	5,718,413.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	561,669.26	101	100.00	5,156,744.12	121	120.00	5,718,413.38
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	317,242.28	86	86.00	3,902,173.53	95	95.00	4,219,415.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	317,242.28	86	86.00	3,902,173.53	95	95.00	4,219,415.81
N645 - South La Community College-NP									
Education Employees	47	47.00	1,414,828.05	211	211.00	10,286,185.04	258	258.00	11,701,013.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,414,828.05	211	211.00	10,286,185.04	258	258.00	11,701,013.09
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	226,690.32	62	62.00	2,869,981.97	70	70.00	3,096,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	8	8.00	226,690.32	62	62.00	2,869,981.97	70	70.00	3,096,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	181	150.49	6,974,872.27	214	183.21	7,904,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	181	150.49	6,974,872.27	214	183.21	7,904,861.74



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N648 - Louisiana Technical College-NP									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
HIGHER EDUCATION TOTALS									
Education Employees	4,550	4,438.35	145,548,733.76	15,204	13,675.52	907,965,833.73	19,754	18,113.87	1,053,514,567.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,550	4,438.35	145,548,733.76	15,204	13,675.52	907,965,833.73	19,754	18,113.87	1,053,514,567.49



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	474,839.61	174	169.00	15,994,653.35	186	181.00	16,469,492.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	474,839.61	174	169.00	15,994,653.35	186	181.00	16,469,492.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	275	274.90	10,490,414.12	89	65.15	5,386,121.73	364	340.05	15,876,535.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	275	274.90	10,490,414.12	89	65.15	5,386,121.73	364	340.05	15,876,535.85
HEALTH CARE SERVICES TOTALS									
Education Employees	287	286.90	10,965,253.73	263	234.15	21,380,775.08	550	521.05	32,346,028.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	287	286.90	10,965,253.73	263	234.15	21,380,775.08	550	521.05	32,346,028.81



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	759,104.84	12	12.00	882,074.44
Personnel Area Total	2	2.00	122,969.60	10	10.00	759,104.84	12	12.00	882,074.44
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	341.50	22,482,614.18	38	38.00	4,228,123.12	409	379.50	26,710,737.30
Personnel Area Total	371	341.50	22,482,614.18	38	38.00	4,228,123.12	409	379.50	26,710,737.30
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	108	90.00	6,493,099.74	109	91.00	6,535,599.86
Personnel Area Total	1	1.00	42,500.12	108	90.00	6,493,099.74	109	91.00	6,535,599.86
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	104	104.00	5,985,396.04	107	107.00	6,103,727.24
Personnel Area Total	3	3.00	118,331.20	104	104.00	5,985,396.04	107	107.00	6,103,727.24
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	377	347.50	22,766,415.10	260	242.00	17,465,723.74	637	589.50	40,232,138.84
DEPARTMENT TOTALS	377	347.50	22,766,415.10	260	242.00	17,465,723.74	637	589.50	40,232,138.84



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	116.00	3,924,656.04	154	137.00	7,513,374.96	274	253.00	11,438,031.00
Personnel Area Total	120	116.00	3,924,656.04	154	137.00	7,513,374.96	274	253.00	11,438,031.00
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	151.00	4,625,533.38	57	44.00	2,960,199.58	209	195.00	7,585,732.96
Personnel Area Total	152	151.00	4,625,533.38	57	44.00	2,960,199.58	209	195.00	7,585,732.96
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	108	79.50	4,053,863.58	118	89.50	4,390,164.74
Personnel Area Total	10	10.00	336,301.16	108	79.50	4,053,863.58	118	89.50	4,390,164.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
Personnel Area Total	61	60.00	3,472,363.18	5	5.00	481,652.86	66	65.00	3,954,016.04
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	92	72.20	3,819,407.28	99	79.20	4,131,909.08
Personnel Area Total	7	7.00	312,501.80	92	72.20	3,819,407.28	99	79.20	4,131,909.08
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	344.00	12,671,355.56	416	337.70	18,828,498.26	766	681.70	31,499,853.82
DEPARTMENT TOTALS	350	344.00	12,671,355.56	416	337.70	18,828,498.26	766	681.70	31,499,853.82



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,695,657.68	13	13.00	885,792.96	86	86.00	4,581,450.64
Personnel Area Total	73	73.00	3,695,657.68	18	18.00	1,110,793.06	91	91.00	4,806,450.74
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	73.00	3,695,657.68	13	13.00	885,792.96	86	86.00	4,581,450.64
DEPARTMENT TOTALS	73	73.00	3,695,657.68	18	18.00	1,110,793.06	91	91.00	4,806,450.74



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
Personnel Area Total	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
DEPARTMENT TOTALS	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	498.85	29,243,166.16	515	498.85	29,243,166.16
Personnel Area Total	0	0.00	0.00	515	498.85	29,243,166.16	515	498.85	29,243,166.16
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	498.85	29,243,166.16	515	498.85	29,243,166.16
DEPARTMENT TOTALS	0	0.00	0.00	515	498.85	29,243,166.16	515	498.85	29,243,166.16



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
Personnel Area Total	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
DEPARTMENT TOTALS	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	281.80	17,459,386.10	24	16.00	1,419,600.00	452	297.80	18,878,986.10
Personnel Area Total	428	281.80	17,459,386.10	24	16.00	1,419,600.00	452	297.80	18,878,986.10

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	428	281.80	17,459,386.10	24	16.00	1,419,600.00	452	297.80	18,878,986.10
DEPARTMENT TOTALS	428	281.80	17,459,386.10	24	16.00	1,419,600.00	452	297.80	18,878,986.10



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,882,266.66	24	9.00	1,378,843.18	72	51.00	4,261,109.84
Personnel Area Total	48	42.00	2,882,266.66	24	9.00	1,378,843.18	72	51.00	4,261,109.84
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	42.00	2,882,266.66	24	9.00	1,378,843.18	72	51.00	4,261,109.84
DEPARTMENT TOTALS	48	42.00	2,882,266.66	24	9.00	1,378,843.18	72	51.00	4,261,109.84



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,846	1,804.05	115,548,975.72	1,445	1,376.47	66,155,265.16	3,291	3,180.52	181,704,240.88
VETERANS AFFAIRS	798	769.00	25,506,751.92	46	7.00	1,405,447.42	844	776.00	26,912,199.34
ECONOMIC DEVELOPMENT	61	58.00	3,645,083.52	46	46.00	4,731,656.28	107	104.00	8,376,739.80
CRT	667	564.00	23,266,005.46	37	21.60	1,809,030.86	704	585.60	25,075,036.32
DOTD	4,188	4,169.50	194,500,015.06	19	19.00	1,774,747.00	4,207	4,188.50	196,274,762.06
DPSC - CORRECTIONS	4,883	4,750.00	208,206,308.18	62	62.00	6,739,352.36	4,945	4,812.00	214,945,660.54
DPSC - PUBLIC SAFETY	2,493	2,386.00	139,951,935.50	99	38.50	5,613,423.92	2,592	2,424.50	145,565,359.42
DYS-OFF OF JUV JUST	761	753.00	34,810,570.60	79	48.00	4,377,022.26	840	801.00	39,187,592.86
DHH	6,867	6,602.58	318,378,840.67	449	135.67	35,568,826.80	7,316	6,738.25	353,947,667.47
DCFS	3,559	3,486.00	153,397,982.40	62	17.00	3,330,606.50	3,621	3,503.00	156,728,588.90
DNR	312	309.00	18,565,555.06	10	9.00	939,888.04	322	318.00	19,505,443.10
REVENUE	745	704.00	38,822,766.32	51	12.00	2,261,404.86	796	716.00	41,084,171.18
DEQ	665	651.00	36,507,859.96	7	7.00	690,982.76	672	658.00	37,198,842.72
LWC	1,024	980.00	45,972,877.03	14	11.00	1,395,644.90	1,038	991.00	47,368,521.93
WILDLIFE & FISHERIES	850	823.00	43,906,845.94	14	9.00	1,020,690.84	864	832.00	44,927,536.78
CIVIL SERVICE AGENCIES	154	152.00	9,260,292.60	53	7.00	875,846.40	207	159.00	10,136,139.00
HIGHER EDUCATION	4,550	4,438.35	145,548,733.76	15,204	13,675.52	907,965,833.73	19,754	18,113.87	1,053,514,567.49
HEALTH CARE SERVICES	287	286.90	10,965,253.73	263	234.15	21,380,775.08	550	521.05	32,346,028.81
EDUCATION	377	347.50	22,766,415.10	260	242.00	17,465,723.74	637	589.50	40,232,138.84
EDUCATION - OTHER	350	344.00	12,671,355.56	416	337.70	18,828,498.26	766	681.70	31,499,853.82
PUBLIC SERVICE COMM	73	73.00	3,695,657.68	18	18.00	1,110,793.06	91	91.00	4,806,450.74
AGRICULTURE	460	456.50	21,419,022.04	64	58.00	4,465,709.04	524	514.50	25,884,731.08
JUSTICE	0	0.00	0.00	515	498.85	29,243,166.16	515	498.85	29,243,166.16
INSURANCE	208	203.00	11,142,902.16	27	27.00	3,257,223.06	235	230.00	14,400,125.22
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	428	281.80	17,459,386.10	24	16.00	1,419,600.00	452	297.80	18,878,986.10
TREASURY	48	42.00	2,882,266.66	24	9.00	1,378,843.18	72	51.00	4,261,109.84
TOTALS	36,656	35,436.18	1,658,914,349.93	19,319	16,951.46	1,146,000,748.87	55,975	52,387.64	2,804,915,098.80

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/5/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,837	4,725.25	156,513,987.49	15,467	13,909.67	929,346,608.81	20,304	18,634.92	1,085,860,596.30
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,819	30,710.93	1,502,400,362.44	3,842	3,031.79	216,209,139.66	35,661	33,742.72	1,718,609,502.10
TOTALS	36,656	35,436.18	1,658,914,349.93	19,319	16,951.46	1,146,000,748.87	55,975	52,387.64	2,804,915,098.80
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,656	35,436.18	1,658,914,349.93	19,309	16,941.46	1,145,555,748.47	55,965	52,377.64	2,804,470,098.40
Employees with In-State Resident	34,921		1,596,219,863.74	16,664		1,002,758,784.59	51,585		2,598,978,648.33
Employees with Out-of State Resident	894		33,912,918.94	132		7,875,686.70	1,026		41,788,605.64
Employees with Unknown Resident	841		28,781,567.25	2,523		135,366,277.58	3,364		164,147,844.83