



Report on State Employment

EXTRACT

Data as of 5/22/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/22/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	71.72	4,666,150.72	97	71.72	4,666,150.72
Personnel Area Total	0	0.00	0.00	97	71.72	4,666,150.72	97	71.72	4,666,150.72
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
Personnel Area Total	15	14.00	893,208.94	2	2.00	237,619.98	17	16.00	1,130,828.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
Personnel Area Total	36	33.05	1,666,877.68	1	1.00	115,148.80	37	34.05	1,782,026.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
Personnel Area Total	33	33.00	1,973,706.80	0	0.00	0.00	33	33.00	1,973,706.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	470.00	29,527,973.12	115	114.50	8,911,793.28	598	584.50	38,439,766.40
Personnel Area Total	483	470.00	29,527,973.12	115	114.50	8,911,793.28	598	584.50	38,439,766.40
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,860,898.36	10	10.00	1,019,116.80	161	158.00	11,880,015.16
Personnel Area Total	151	148.00	10,860,898.36	10	10.00	1,019,116.80	161	158.00	11,880,015.16



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	322	320.75	17,347,759.26	322	320.75	17,347,759.26
Personnel Area Total	0	0.00	0.00	322	320.75	17,347,759.26	322	320.75	17,347,759.26
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	784	762.00	28,215,714.80	786	764.00	28,300,308.40
Personnel Area Total	2	2.00	84,593.60	784	762.00	28,215,714.80	786	764.00	28,300,308.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
Personnel Area Total	12	11.00	619,528.00	6	6.00	675,974.00	18	17.00	1,295,502.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	37.00	2,312,325.60	2	2.00	156,353.60	43	39.00	2,468,679.20
Personnel Area Total	41	37.00	2,312,325.60	2	2.00	156,353.60	43	39.00	2,468,679.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02
Personnel Area Total	17	17.00	927,218.50	83	65.00	3,287,674.52	100	82.00	4,214,893.02



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	97.00	6,012,992.96	1	1.00	145,000.18	99	98.00	6,157,993.14
Personnel Area Total	98	97.00	6,012,992.96	1	1.00	145,000.18	99	98.00	6,157,993.14
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	36.00	2,548,908.44	2	2.00	276,953.56	39	38.00	2,825,862.00
Personnel Area Total	37	36.00	2,548,908.44	2	2.00	276,953.56	39	38.00	2,825,862.00
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
Personnel Area Total	35	35.00	2,275,325.52	0	0.00	0.00	35	35.00	2,275,325.52
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
Personnel Area Total	44	43.00	1,441,333.66	0	0.00	0.00	44	43.00	1,441,333.66
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60
Personnel Area Total	9	9.00	370,333.60	0	0.00	0.00	9	9.00	370,333.60



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
Personnel Area Total	67	64.00	3,983,431.40	0	0.00	0.00	67	64.00	3,983,431.40
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	667.00	44,729,266.14	5	5.00	596,846.38	680	672.00	45,326,112.52
Personnel Area Total	675	667.00	44,729,266.14	5	5.00	596,846.38	680	672.00	45,326,112.52
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
Personnel Area Total	53	53.00	3,823,934.40	1	1.00	119,766.40	54	54.00	3,943,700.80
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,855	1,814.05	116,219,915.86	1,431	1,363.97	65,771,872.28	3,286	3,178.02	181,991,788.14
DEPARTMENT TOTALS	1,855	1,814.05	116,219,915.86	1,431	1,363.97	65,771,872.28	3,286	3,178.02	181,991,788.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	83.00	3,337,923.42	7	6.00	501,406.62	95	89.00	3,839,330.04
Personnel Area Total	88	83.00	3,337,923.42	7	6.00	501,406.62	95	89.00	3,839,330.04
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	133.00	4,695,267.20	0	0.00	0.00	152	133.00	4,695,267.20
Personnel Area Total	152	133.00	4,695,267.20	0	0.00	0.00	152	133.00	4,695,267.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,709,993.60	6	0.00	119,184.00	153	145.00	4,829,177.60
Personnel Area Total	147	145.00	4,709,993.60	6	0.00	119,184.00	153	145.00	4,829,177.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	136.00	4,362,280.00	11	0.00	176,560.80	150	136.00	4,538,840.80
Personnel Area Total	139	136.00	4,362,280.00	11	0.00	176,560.80	150	136.00	4,538,840.80
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,354,209.60	6	1.00	279,947.20	152	146.00	4,634,156.80
Personnel Area Total	146	145.00	4,354,209.60	6	1.00	279,947.20	152	146.00	4,634,156.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	128.00	4,094,486.50	16	0.00	332,800.00	144	128.00	4,427,286.50
Personnel Area Total	128	128.00	4,094,486.50	16	0.00	332,800.00	144	128.00	4,427,286.50



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	770.00	25,554,160.32	46	7.00	1,409,898.62	846	777.00	26,964,058.94
DEPARTMENT TOTALS	800	770.00	25,554,160.32	46	7.00	1,409,898.62	846	777.00	26,964,058.94



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
Personnel Area Total	23	21.00	1,494,728.82	11	11.00	1,251,000.66	34	32.00	2,745,729.48
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,213,087.50	36	36.00	3,605,655.56	75	74.00	5,818,743.06
Personnel Area Total	39	38.00	2,213,087.50	36	36.00	3,605,655.56	75	74.00	5,818,743.06
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	59.00	3,707,816.32	47	47.00	4,856,656.22	109	106.00	8,564,472.54
DEPARTMENT TOTALS	62	59.00	3,707,816.32	47	47.00	4,856,656.22	109	106.00	8,564,472.54



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
Personnel Area Total	42	41.00	2,317,705.00	5	5.00	449,820.80	47	46.00	2,767,525.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,001,542.40	1	1.00	111,280.00	42	42.00	2,112,822.40
Personnel Area Total	41	41.00	2,001,542.40	1	1.00	111,280.00	42	42.00	2,112,822.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
Personnel Area Total	90	83.00	3,514,401.38	1	1.00	119,600.00	91	84.00	3,634,001.38
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	314	307.00	10,885,661.28	7	5.60	258,635.52	321	312.60	11,144,296.80
Personnel Area Total	314	307.00	10,885,661.28	7	5.60	258,635.52	321	312.60	11,144,296.80
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
Personnel Area Total	31	31.00	1,657,905.60	5	5.00	366,604.94	36	36.00	2,024,510.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	65.00	2,962,866.40	4	4.00	283,649.60	151	69.00	3,246,516.00
Personnel Area Total	147	65.00	2,962,866.40	4	4.00	283,649.60	151	69.00	3,246,516.00



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	568.00	23,340,082.06	23	21.60	1,589,590.86	688	589.60	24,929,672.92
DEPARTMENT TOTALS	665	568.00	23,340,082.06	23	21.60	1,589,590.86	688	589.60	24,929,672.92



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	176.50	10,307,282.96	8	8.00	924,591.98	188	184.50	11,231,874.94
Personnel Area Total	180	176.50	10,307,282.96	8	8.00	924,591.98	188	184.50	11,231,874.94
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,024	4,010.00	184,833,825.28	11	11.00	850,155.02	4,035	4,021.00	185,683,980.30
Personnel Area Total	4,024	4,010.00	184,833,825.28	11	11.00	850,155.02	4,035	4,021.00	185,683,980.30
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,204	4,186.50	195,141,108.24	19	19.00	1,774,747.00	4,223	4,205.50	196,915,855.24
DEPARTMENT TOTALS	4,204	4,186.50	195,141,108.24	19	19.00	1,774,747.00	4,223	4,205.50	196,915,855.24



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	217	195.00	10,671,440.00	14	14.00	1,474,749.12	231	209.00	12,146,189.12
Personnel Area Total	217	195.00	10,671,440.00	19	19.00	1,694,749.42	236	214.00	12,366,189.42
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,472	1,434.00	59,786,487.80	13	13.00	1,889,795.44	1,485	1,447.00	61,676,283.24
Personnel Area Total	1,472	1,434.00	59,786,487.80	13	13.00	1,889,795.44	1,485	1,447.00	61,676,283.24
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	322.00	14,735,242.34	4	4.00	382,704.40	348	326.00	15,117,946.74
Personnel Area Total	344	322.00	14,735,242.34	4	4.00	382,704.40	348	326.00	15,117,946.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	260.00	11,032,331.96	3	3.00	353,275.78	275	263.00	11,385,607.74
Personnel Area Total	272	260.00	11,032,331.96	3	3.00	353,275.78	275	263.00	11,385,607.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	472.00	20,413,323.06	6	6.00	542,860.76	489	478.00	20,956,183.82
Personnel Area Total	483	472.00	20,413,323.06	6	6.00	542,860.76	489	478.00	20,956,183.82
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	624.00	25,541,153.04	7	7.00	855,277.28	633	631.00	26,396,430.32
Personnel Area Total	626	624.00	25,541,153.04	7	7.00	855,277.28	633	631.00	26,396,430.32



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	340	339.00	13,542,516.00	4	4.00	500,805.24	344	343.00	14,043,321.24
Personnel Area Total	340	339.00	13,542,516.00	4	4.00	500,805.24	344	343.00	14,043,321.24
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	764.00	37,934,771.16	0	0.00	0.00	785	764.00	37,934,771.16
Personnel Area Total	785	764.00	37,934,771.16	0	0.00	0.00	785	764.00	37,934,771.16
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	296.00	12,150,294.00	5	5.00	461,291.22	304	301.00	12,611,585.22
Personnel Area Total	299	296.00	12,150,294.00	5	5.00	461,291.22	304	301.00	12,611,585.22
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	72.00	3,741,472.80	0	0.00	0.00	73	72.00	3,741,472.80
Personnel Area Total	73	72.00	3,741,472.80	0	0.00	0.00	73	72.00	3,741,472.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,911	4,778.00	209,549,032.16	56	56.00	6,460,759.24	4,967	4,834.00	216,009,791.40
DEPARTMENT TOTALS	4,911	4,778.00	209,549,032.16	61	61.00	6,680,759.54	4,972	4,839.00	216,229,791.70



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	107.00	6,218,570.80	4	3.00	389,270.18	120	110.00	6,607,840.98
Personnel Area Total	116	107.00	6,218,570.80	4	3.00	389,270.18	120	110.00	6,607,840.98
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,657	1,614.00	105,084,935.80	82	24.25	4,392,678.68	1,739	1,638.25	109,477,614.48
Personnel Area Total	1,657	1,614.00	105,084,935.80	82	24.25	4,392,678.68	1,739	1,638.25	109,477,614.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	537	490.00	19,194,998.42	1	1.00	99,000.20	538	491.00	19,293,998.62
Personnel Area Total	537	490.00	19,194,998.42	1	1.00	99,000.20	538	491.00	19,293,998.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	159.00	8,670,511.20	4	4.00	333,832.20	167	163.00	9,004,343.40
Personnel Area Total	163	159.00	8,670,511.20	4	4.00	333,832.20	167	163.00	9,004,343.40
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56
Personnel Area Total	11	10.00	546,426.40	1	1.00	89,444.16	12	11.00	635,870.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,498	2,394.00	140,350,925.78	95	36.25	5,559,343.92	2,593	2,430.25	145,910,269.70
DEPARTMENT TOTALS	2,498	2,394.00	140,350,925.78	95	36.25	5,559,343.92	2,593	2,430.25	145,910,269.70



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	760.00	35,034,670.84	79	46.00	4,337,622.12	847	806.00	39,372,292.96
Personnel Area Total	768	760.00	35,034,670.84	79	46.00	4,337,622.12	847	806.00	39,372,292.96
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	760.00	35,034,670.84	79	46.00	4,337,622.12	847	806.00	39,372,292.96
DEPARTMENT TOTALS	768	760.00	35,034,670.84	79	46.00	4,337,622.12	847	806.00	39,372,292.96



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.81	6,748,379.63	15	13.90	1,834,880.32	167	160.71	8,583,259.95
Personnel Area Total	152	146.81	6,748,379.63	15	13.90	1,834,880.32	167	160.71	8,583,259.95
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,339,789.34	17	7.60	1,401,358.40	162	152.60	8,741,147.74
Personnel Area Total	145	145.00	7,339,789.34	17	7.60	1,401,358.40	162	152.60	8,741,147.74
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,185,437.60	11	10.00	1,925,435.20	209	208.00	12,110,872.80
Personnel Area Total	198	198.00	10,185,437.60	11	10.00	1,925,435.20	209	208.00	12,110,872.80
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	283,275.20	2	2.00	191,131.20	7	7.00	474,406.40
Personnel Area Total	5	5.00	283,275.20	2	2.00	191,131.20	7	7.00	474,406.40
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	941	918.75	43,288,401.52	7	1.00	388,897.60	948	919.75	43,677,299.12
Personnel Area Total	941	918.75	43,288,401.52	7	1.00	388,897.60	948	919.75	43,677,299.12
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	430	411.00	27,449,413.94	12	12.00	1,536,862.34	442	423.00	28,986,276.28
Personnel Area Total	430	411.00	27,449,413.94	12	12.00	1,536,862.34	442	423.00	28,986,276.28



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.60	6,852,418.56	10	9.67	1,579,774.56	143	140.27	8,432,193.12
Personnel Area Total	133	130.60	6,852,418.56	10	9.67	1,579,774.56	143	140.27	8,432,193.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,262,723.96	2	2.00	265,910.58	99	99.00	5,528,634.54
Personnel Area Total	97	97.00	5,262,723.96	2	2.00	265,910.58	99	99.00	5,528,634.54
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	375.00	16,880,440.20	31	11.00	1,842,968.66	409	386.00	18,723,408.86
Personnel Area Total	378	375.00	16,880,440.20	31	11.00	1,842,968.66	409	386.00	18,723,408.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
Personnel Area Total	110	109.00	5,601,148.80	6	5.50	919,661.60	116	114.50	6,520,810.40
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,134	1,109.00	61,592,626.68	261	13.50	15,887,197.30	1,395	1,122.50	77,479,823.98
Personnel Area Total	1,134	1,109.00	61,592,626.68	261	13.50	15,887,197.30	1,395	1,122.50	77,479,823.98



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,477	1,309.00	61,787,843.86	32	24.00	3,191,073.86	1,509	1,333.00	64,978,917.72
Personnel Area Total	1,477	1,309.00	61,787,843.86	32	24.00	3,191,073.86	1,509	1,333.00	64,978,917.72
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,316	1,312.90	47,980,478.26	10	7.50	1,184,955.20	1,326	1,320.40	49,165,433.46
Personnel Area Total	1,316	1,312.90	47,980,478.26	10	7.50	1,184,955.20	1,326	1,320.40	49,165,433.46
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	64.77	3,215,927.52	6	1.00	318,520.02	76	65.77	3,534,447.54
Personnel Area Total	70	64.77	3,215,927.52	6	1.00	318,520.02	76	65.77	3,534,447.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
Personnel Area Total	80	80.00	4,178,886.40	3	2.00	466,502.40	83	82.00	4,645,388.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.75	4,308,213.52	13	5.00	1,103,731.20	102	93.75	5,411,944.72
Personnel Area Total	89	88.75	4,308,213.52	13	5.00	1,103,731.20	102	93.75	5,411,944.72
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.00	6,198,693.28	8	7.00	1,339,255.84	127	125.00	7,537,949.12
Personnel Area Total	119	118.00	6,198,693.28	8	7.00	1,339,255.84	127	125.00	7,537,949.12



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,879	6,623.58	319,511,525.47	448	136.67	35,603,916.40	7,327	6,760.25	355,115,441.87
DEPARTMENT TOTALS	6,879	6,623.58	319,511,525.47	448	136.67	35,603,916.40	7,327	6,760.25	355,115,441.87



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,576	3,500.00	154,361,358.32	62	17.00	3,330,606.50	3,638	3,517.00	157,691,964.82
Personnel Area Total	3,576	3,500.00	154,361,358.32	62	17.00	3,330,606.50	3,638	3,517.00	157,691,964.82
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,576	3,500.00	154,361,358.32	62	17.00	3,330,606.50	3,638	3,517.00	157,691,964.82
DEPARTMENT TOTALS	3,576	3,500.00	154,361,358.32	62	17.00	3,330,606.50	3,638	3,517.00	157,691,964.82



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.00	3,419,936.78	8	7.00	727,184.64	59	56.00	4,147,121.42
Personnel Area Total	51	49.00	3,419,936.78	8	7.00	727,184.64	59	56.00	4,147,121.42
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,104,593.16	1	1.00	103,563.20	163	163.00	9,208,156.36
Personnel Area Total	162	162.00	9,104,593.16	1	1.00	103,563.20	163	163.00	9,208,156.36
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	57.00	3,450,457.92	0	0.00	0.00	57	57.00	3,450,457.92
Personnel Area Total	57	57.00	3,450,457.92	0	0.00	0.00	57	57.00	3,450,457.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
Personnel Area Total	46	45.00	2,885,594.40	1	1.00	109,140.20	47	46.00	2,994,734.60
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	316	313.00	18,860,582.26	10	9.00	939,888.04	326	322.00	19,800,470.30
DEPARTMENT TOTALS	316	313.00	18,860,582.26	10	9.00	939,888.04	326	322.00	19,800,470.30



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	708.00	39,110,021.60	57	12.00	2,400,764.86	808	720.00	41,510,786.46
Personnel Area Total	751	708.00	39,110,021.60	57	12.00	2,400,764.86	808	720.00	41,510,786.46
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	708.00	39,110,021.60	57	12.00	2,400,764.86	808	720.00	41,510,786.46
DEPARTMENT TOTALS	751	708.00	39,110,021.60	57	12.00	2,400,764.86	808	720.00	41,510,786.46



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,839,837.60	7	7.00	690,982.76	87	84.00	5,530,820.36
Personnel Area Total	80	77.00	4,839,837.60	7	7.00	690,982.76	87	84.00	5,530,820.36
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	353.00	18,933,555.16	0	0.00	0.00	353	353.00	18,933,555.16
Personnel Area Total	353	353.00	18,933,555.16	0	0.00	0.00	353	353.00	18,933,555.16
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	177.00	10,179,603.20	0	0.00	0.00	177	177.00	10,179,603.20
Personnel Area Total	177	177.00	10,179,603.20	0	0.00	0.00	177	177.00	10,179,603.20
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	46.00	2,676,024.00	0	0.00	0.00	57	46.00	2,676,024.00
Personnel Area Total	57	46.00	2,676,024.00	0	0.00	0.00	57	46.00	2,676,024.00
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	653.00	36,629,019.96	7	7.00	690,982.76	674	660.00	37,320,002.72
DEPARTMENT TOTALS	667	653.00	36,629,019.96	7	7.00	690,982.76	674	660.00	37,320,002.72



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	979.00	45,983,880.23	14	11.00	1,395,644.90	1,037	990.00	47,379,525.13
Personnel Area Total	1,023	979.00	45,983,880.23	14	11.00	1,395,644.90	1,037	990.00	47,379,525.13
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	979.00	45,983,880.23	14	11.00	1,395,644.90	1,037	990.00	47,379,525.13
DEPARTMENT TOTALS	1,023	979.00	45,983,880.23	14	11.00	1,395,644.90	1,037	990.00	47,379,525.13



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	1,830,348.00	1	1.00	97,344.00	40	38.00	1,927,692.00
Personnel Area Total	39	37.00	1,830,348.00	1	1.00	97,344.00	40	38.00	1,927,692.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	244.00	14,481,755.96	2	2.00	196,123.20	248	246.00	14,677,879.16
Personnel Area Total	246	244.00	14,481,755.96	2	2.00	196,123.20	248	246.00	14,677,879.16
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	288	266.00	13,790,631.92	8	5.00	550,227.60	296	271.00	14,340,859.52
Personnel Area Total	288	266.00	13,790,631.92	8	5.00	550,227.60	296	271.00	14,340,859.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	286	286.00	14,322,482.46	3	1.00	176,996.04	289	287.00	14,499,478.50
Personnel Area Total	286	286.00	14,322,482.46	3	1.00	176,996.04	289	287.00	14,499,478.50
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	859	833.00	44,425,218.34	14	9.00	1,020,690.84	873	842.00	45,445,909.18
DEPARTMENT TOTALS	859	833.00	44,425,218.34	14	9.00	1,020,690.84	873	842.00	45,445,909.18



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,688,538.44	46	0.00	450,756.80	136	89.00	6,139,295.24
Personnel Area Total	90	89.00	5,688,538.44	46	0.00	450,756.80	136	89.00	6,139,295.24
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
Personnel Area Total	41	40.00	2,251,578.16	0	0.00	0.00	41	40.00	2,251,578.16
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
Personnel Area Total	0	0.00	0.00	2	2.00	184,600.00	2	2.00	184,600.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
Personnel Area Total	3	3.00	118,851.20	4	4.00	198,889.60	7	7.00	317,740.80
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	151.00	9,209,748.60	52	6.00	834,246.40	205	157.00	10,043,995.00
DEPARTMENT TOTALS	153	151.00	9,209,748.60	52	6.00	834,246.40	205	157.00	10,043,995.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	4.00	123,425.46	4	4.00	287,140.04	9	8.00	410,565.50
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	782	775.64	29,318,348.80	3,155	2,826.36	209,465,272.40	3,937	3,602.00	238,783,621.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	782	775.64	29,318,348.80	3,155	2,826.36	209,465,272.40	3,937	3,602.00	238,783,621.20
0602 - LSU-Alexandria									
Education Employees	49	49.00	1,315,329.60	193	142.66	6,594,224.00	242	191.66	7,909,553.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	49.00	1,315,329.60	193	142.66	6,594,224.00	242	191.66	7,909,553.60
0603 - University of New Orleans									
Education Employees	149	148.80	4,955,659.00	539	502.53	34,112,079.35	688	651.33	39,067,738.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	148.80	4,955,659.00	539	502.53	34,112,079.35	688	651.33	39,067,738.35
0604 - LSU-Health Sciences Center NO									
Education Employees	348	346.60	11,953,133.01	927	890.99	83,834,363.17	1,275	1,237.59	95,787,496.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	346.60	11,953,133.01	927	890.99	83,834,363.17	1,275	1,237.59	95,787,496.18



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	54	53.50	1,418,227.20	136	104.88	4,634,066.00	190	158.38	6,052,293.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	54	53.50	1,418,227.20	136	104.88	4,634,066.00	190	158.38	6,052,293.20
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,953,909.50	187	186.25	10,753,186.39	256	253.75	12,707,095.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,953,909.50	187	186.25	10,753,186.39	256	253.75	12,707,095.89
0607 - LSU-Agriculture Center									
Education Employees	248	240.90	8,495,260.80	577	569.92	41,879,194.00	825	810.82	50,374,454.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	248	240.90	8,495,260.80	577	569.92	41,879,194.00	825	810.82	50,374,454.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	142	94.06	9,306,380.00	147	99.06	9,494,495.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	142	94.06	9,306,380.00	147	99.06	9,494,495.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.59	1,713,296.00	143	124.71	10,937,653.00	192	173.30	12,650,949.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.59	1,713,296.00	143	124.71	10,937,653.00	192	173.30	12,650,949.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	195	195.00	7,146,726.11	690	643.17	59,110,184.50	885	838.17	66,256,910.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	195	195.00	7,146,726.11	690	643.17	59,110,184.50	885	838.17	66,256,910.61



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0612 - Baton Rouge Community College									
Education Employees	62	59.00	1,750,538.14	581	348.00	26,710,518.66	643	407.00	28,461,056.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	59.00	1,750,538.14	581	348.00	26,710,518.66	643	407.00	28,461,056.80
0615 - SU Board of Supervisors									
Education Employees	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	3	3.00	81,722.80	8	8.00	1,193,999.92	11	11.00	1,275,722.72
0616 - SU A & M College									
Education Employees	272	266.50	8,118,955.52	899	891.95	43,770,646.69	1,171	1,158.45	51,889,602.21
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	272	266.50	8,118,955.52	899	891.95	43,770,646.69	1,171	1,158.45	51,889,602.21
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,005.60	290	275.71	11,676,533.78	361	346.71	13,681,539.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,005.60	290	275.71	11,676,533.78	361	346.71	13,681,539.38
0618 - SU Shreveport									
Education Employees	48	48.00	1,266,555.74	245	183.01	7,011,331.00	293	231.01	8,277,886.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,266,555.74	245	183.01	7,011,331.00	293	231.01	8,277,886.74
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	14	14.00	1,554,707.70	14	14.00	1,554,707.70



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0621 - Nicholls State University									
Education Employees	166	166.00	4,514,296.02	224	160.00	9,441,829.06	390	326.00	13,956,125.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	166	166.00	4,514,296.02	224	160.00	9,441,829.06	390	326.00	13,956,125.08
0623 - Grambling State University									
Education Employees	98	97.00	2,878,911.23	310	308.90	17,652,935.64	408	405.90	20,531,846.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	98	97.00	2,878,911.23	310	308.90	17,652,935.64	408	405.90	20,531,846.87
0625 - La Tech University									
Education Employees	235	233.00	6,453,755.36	723	680.66	42,240,798.95	958	913.66	48,694,554.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	235	233.00	6,453,755.36	723	680.66	42,240,798.95	958	913.66	48,694,554.31
0627 - McNeese State University									
Education Employees	146	145.25	4,046,192.80	413	400.18	22,803,960.60	559	545.43	26,850,153.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	145.25	4,046,192.80	413	400.18	22,803,960.60	559	545.43	26,850,153.40
0629 - University of La-Monroe									
Education Employees	175	172.85	5,196,394.86	532	466.79	28,104,681.75	707	639.64	33,301,076.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	172.85	5,196,394.86	532	466.79	28,104,681.75	707	639.64	33,301,076.61
0631 - Northwestern State University									
Education Employees	136	136.00	4,204,645.64	493	461.75	25,992,045.01	629	597.75	30,196,690.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	136	136.00	4,204,645.64	493	461.75	25,992,045.01	629	597.75	30,196,690.65



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0634 - Southeastern La University									
Education Employees	297	295.00	8,320,457.60	843	714.97	42,804,461.91	1,140	1,009.97	51,124,919.51
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	297	295.00	8,320,457.60	843	714.97	42,804,461.91	1,140	1,009.97	51,124,919.51
0640 - University of La-Lafayette									
Education Employees	355	316.00	10,985,713.74	1,004	821.35	58,954,437.78	1,359	1,137.35	69,940,151.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	355	316.00	10,985,713.74	1,004	821.35	58,954,437.78	1,359	1,137.35	69,940,151.52
0641 - Delgado Community College									
Education Employees	177	142.00	5,246,449.06	666	600.31	29,936,184.46	843	742.31	35,182,633.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	142.00	5,246,449.06	666	600.31	29,936,184.46	843	742.31	35,182,633.52
0643 - Nunez Community College									
Education Employees	18	18.00	503,511.84	89	72.50	4,016,488.55	107	90.50	4,520,000.39
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	503,511.84	89	72.50	4,016,488.55	107	90.50	4,520,000.39
0644 - Bossier Community College									
Education Employees	84	84.00	2,447,827.40	285	261.35	12,446,775.26	369	345.35	14,894,602.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,447,827.40	285	261.35	12,446,775.26	369	345.35	14,894,602.66
0661 - HED-Off Student Financial Asst									
Education Employees	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	3,281,408.00	13	9.50	840,178.56	70	66.50	4,121,586.56



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	49	47.00	3,842,868.64	54	52.00	4,042,652.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	49	47.00	3,842,868.64	54	52.00	4,042,652.64
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	85.00	3,642,297.10	86	85.00	3,642,297.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	86	85.00	3,642,297.10	86	85.00	3,642,297.10
0730 - South Central LA Technical College									
Education Employees	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	868,909.20	79	73.00	3,970,297.22	108	102.00	4,839,206.42
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	288,125.98	96	95.50	4,463,719.43	105	104.50	4,751,845.41
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	577,782.80	126	126.00	6,027,116.72	147	147.00	6,604,899.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	577,782.80	126	126.00	6,027,116.72	147	147.00	6,604,899.52
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	180	81.00	5,304,811.19	207	107.00	6,017,869.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	180	81.00	5,304,811.19	207	107.00	6,017,869.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	20	20.00	561,669.26	102	100.35	5,145,449.72	122	120.35	5,707,118.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	561,669.26	102	100.35	5,145,449.72	122	120.35	5,707,118.98
0789 - Central LA Tech Comm College									
Education Employees	9	9.00	317,242.28	86	86.00	3,902,173.53	95	95.00	4,219,415.81
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	317,242.28	86	86.00	3,902,173.53	95	95.00	4,219,415.81
N645 - South La Community College-NP									
Education Employees	48	48.00	1,466,058.45	211	211.00	10,286,185.04	259	259.00	11,752,243.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,466,058.45	211	211.00	10,286,185.04	259	259.00	11,752,243.49
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	62	62.00	2,869,981.97	71	71.00	3,123,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	62	62.00	2,869,981.97	71	71.00	3,123,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	181	150.49	6,974,872.27	214	183.21	7,904,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	181	150.49	6,974,872.27	214	183.21	7,904,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	1.00	113,400.00	1	1.00	113,400.00
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	43	42.50	4,043,684.63	44	43.50	4,093,937.43
HIGHER EDUCATION TOTALS									
Education Employees	4,564	4,453.85	146,110,334.95	15,641	13,943.30	920,835,782.59	20,205	18,397.15	1,066,946,117.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,564	4,453.85	146,110,334.95	15,641	13,943.30	920,835,782.59	20,205	18,397.15	1,066,946,117.54



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	474,839.61	174	169.00	15,994,653.35	186	181.00	16,469,492.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	474,839.61	174	169.00	15,994,653.35	186	181.00	16,469,492.96
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	277	276.90	10,615,730.15	89	65.15	5,386,121.73	366	342.05	16,001,851.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	277	276.90	10,615,730.15	89	65.15	5,386,121.73	366	342.05	16,001,851.88
HEALTH CARE SERVICES TOTALS									
Education Employees	289	288.90	11,090,569.76	263	234.15	21,380,775.08	552	523.05	32,471,344.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	289	288.90	11,090,569.76	263	234.15	21,380,775.08	552	523.05	32,471,344.84



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	10	10.00	759,104.84	12	12.00	882,074.44
Personnel Area Total	2	2.00	122,969.60	10	10.00	759,104.84	12	12.00	882,074.44
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	368	345.50	22,595,142.18	38	38.00	4,188,614.30	406	383.50	26,783,756.48
Personnel Area Total	368	345.50	22,595,142.18	38	38.00	4,188,614.30	406	383.50	26,783,756.48
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	109	91.00	6,525,207.66	110	92.00	6,567,707.78
Personnel Area Total	1	1.00	42,500.12	109	91.00	6,525,207.66	110	92.00	6,567,707.78
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	104	104.00	5,984,340.70	107	107.00	6,102,671.90
Personnel Area Total	3	3.00	118,331.20	104	104.00	5,984,340.70	107	107.00	6,102,671.90
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	351.50	22,878,943.10	261	243.00	17,457,267.50	635	594.50	40,336,210.60
DEPARTMENT TOTALS	374	351.50	22,878,943.10	261	243.00	17,457,267.50	635	594.50	40,336,210.60



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	117.00	3,938,244.24	155	138.00	7,582,161.86	276	255.00	11,520,406.10
Personnel Area Total	121	117.00	3,938,244.24	155	138.00	7,582,161.86	276	255.00	11,520,406.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.00	4,568,666.18	57	44.00	2,960,199.58	208	194.00	7,528,865.76
Personnel Area Total	151	150.00	4,568,666.18	57	44.00	2,960,199.58	208	194.00	7,528,865.76
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	102	83.50	4,278,516.58	112	93.50	4,614,817.74
Personnel Area Total	10	10.00	336,301.16	102	83.50	4,278,516.58	112	93.50	4,614,817.74
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,464,916.78	5	5.00	481,652.86	66	65.00	3,946,569.64
Personnel Area Total	61	60.00	3,464,916.78	5	5.00	481,652.86	66	65.00	3,946,569.64
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	312,501.80	93	73.20	3,875,442.82	100	80.20	4,187,944.62
Personnel Area Total	7	7.00	312,501.80	93	73.20	3,875,442.82	100	80.20	4,187,944.62
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	344.00	12,620,630.16	412	343.70	19,177,973.70	762	687.70	31,798,603.86
DEPARTMENT TOTALS	350	344.00	12,620,630.16	412	343.70	19,177,973.70	762	687.70	31,798,603.86



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
Personnel Area Total	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	74.00	3,778,670.48	13	13.00	885,792.96	87	87.00	4,664,463.44
DEPARTMENT TOTALS	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	458.50	21,527,473.24	64	58.00	4,465,709.04	526	516.50	25,993,182.28
Personnel Area Total	462	458.50	21,527,473.24	64	58.00	4,465,709.04	526	516.50	25,993,182.28
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	458.50	21,527,473.24	64	58.00	4,465,709.04	526	516.50	25,993,182.28
DEPARTMENT TOTALS	462	458.50	21,527,473.24	64	58.00	4,465,709.04	526	516.50	25,993,182.28



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,044,130.96	512	495.85	29,044,130.96
Personnel Area Total	0	0.00	0.00	512	495.85	29,044,130.96	512	495.85	29,044,130.96
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	512	495.85	29,044,130.96	512	495.85	29,044,130.96
DEPARTMENT TOTALS	0	0.00	0.00	512	495.85	29,044,130.96	512	495.85	29,044,130.96



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	203.00	11,164,305.36	27	27.00	3,257,223.06	236	230.00	14,421,528.42
Personnel Area Total	209	203.00	11,164,305.36	27	27.00	3,257,223.06	236	230.00	14,421,528.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	209	203.00	11,164,305.36	27	27.00	3,257,223.06	236	230.00	14,421,528.42
DEPARTMENT TOTALS	209	203.00	11,164,305.36	27	27.00	3,257,223.06	236	230.00	14,421,528.42



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	281.80	17,517,542.90	24	16.00	1,419,600.00	453	297.80	18,937,142.90
Personnel Area Total	429	281.80	17,517,542.90	24	16.00	1,419,600.00	453	297.80	18,937,142.90

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	429	281.80	17,517,542.90	24	16.00	1,419,600.00	453	297.80	18,937,142.90
DEPARTMENT TOTALS	429	281.80	17,517,542.90	24	16.00	1,419,600.00	453	297.80	18,937,142.90



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TREASURY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,943,273.06	25	10.00	1,491,343.10	74	53.00	4,434,616.16
Personnel Area Total	49	43.00	2,943,273.06	25	10.00	1,491,343.10	74	53.00	4,434,616.16
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,943,273.06	25	10.00	1,491,343.10	74	53.00	4,434,616.16
DEPARTMENT TOTALS	49	43.00	2,943,273.06	25	10.00	1,491,343.10	74	53.00	4,434,616.16



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,855	1,814.05	116,219,915.86	1,431	1,363.97	65,771,872.28	3,286	3,178.02	181,991,788.14
VETERANS AFFAIRS	800	770.00	25,554,160.32	46	7.00	1,409,898.62	846	777.00	26,964,058.94
ECONOMIC DEVELOPMENT	62	59.00	3,707,816.32	47	47.00	4,856,656.22	109	106.00	8,564,472.54
CRT	665	568.00	23,340,082.06	23	21.60	1,589,590.86	688	589.60	24,929,672.92
DOTD	4,204	4,186.50	195,141,108.24	19	19.00	1,774,747.00	4,223	4,205.50	196,915,855.24
DPSC - CORRECTIONS	4,911	4,778.00	209,549,032.16	61	61.00	6,680,759.54	4,972	4,839.00	216,229,791.70
DPSC - PUBLIC SAFETY	2,498	2,394.00	140,350,925.78	95	36.25	5,559,343.92	2,593	2,430.25	145,910,269.70
DYS-OFF OF JUV JUST	768	760.00	35,034,670.84	79	46.00	4,337,622.12	847	806.00	39,372,292.96
DHH	6,879	6,623.58	319,511,525.47	448	136.67	35,603,916.40	7,327	6,760.25	355,115,441.87
DCFS	3,576	3,500.00	154,361,358.32	62	17.00	3,330,606.50	3,638	3,517.00	157,691,964.82
DNR	316	313.00	18,860,582.26	10	9.00	939,888.04	326	322.00	19,800,470.30
REVENUE	751	708.00	39,110,021.60	57	12.00	2,400,764.86	808	720.00	41,510,786.46
DEQ	667	653.00	36,629,019.96	7	7.00	690,982.76	674	660.00	37,320,002.72
LWC	1,023	979.00	45,983,880.23	14	11.00	1,395,644.90	1,037	990.00	47,379,525.13
WILDLIFE & FISHERIES	859	833.00	44,425,218.34	14	9.00	1,020,690.84	873	842.00	45,445,909.18
CIVIL SERVICE AGENCIES	153	151.00	9,209,748.60	52	6.00	834,246.40	205	157.00	10,043,995.00
HIGHER EDUCATION	4,564	4,453.85	146,110,334.95	15,641	13,943.30	920,835,782.59	20,205	18,397.15	1,066,946,117.54
HEALTH CARE SERVICES	289	288.90	11,090,569.76	263	234.15	21,380,775.08	552	523.05	32,471,344.84
EDUCATION	374	351.50	22,878,943.10	261	243.00	17,457,267.50	635	594.50	40,336,210.60
EDUCATION - OTHER	350	344.00	12,620,630.16	412	343.70	19,177,973.70	762	687.70	31,798,603.86
PUBLIC SERVICE COMM	74	74.00	3,778,670.48	18	18.00	1,110,793.06	92	92.00	4,889,463.54
AGRICULTURE	462	458.50	21,527,473.24	64	58.00	4,465,709.04	526	516.50	25,993,182.28
JUSTICE	0	0.00	0.00	512	495.85	29,044,130.96	512	495.85	29,044,130.96
INSURANCE	209	203.00	11,164,305.36	27	27.00	3,257,223.06	236	230.00	14,421,528.42
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	429	281.80	17,517,542.90	24	16.00	1,419,600.00	453	297.80	18,937,142.90
TREASURY	49	43.00	2,943,273.06	25	10.00	1,491,343.10	74	53.00	4,434,616.16
TOTALS	36,789	35,590.68	1,666,735,500.57	19,723	17,207.49	1,158,632,576.55	56,512	52,798.17	2,825,368,077.12

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/22/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,853	4,742.75	157,200,904.71	15,904	14,177.45	942,216,557.67	20,757	18,920.20	1,099,417,462.38
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,936	30,847.93	1,509,534,595.86	3,809	3,020.04	215,971,018.48	35,745	33,867.97	1,725,505,614.34
TOTALS	36,789	35,590.68	1,666,735,500.57	19,723	17,207.49	1,158,632,576.55	56,512	52,798.17	2,825,368,077.12
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,789	35,590.68	1,666,735,500.57	19,713	17,197.49	1,158,187,576.15	56,502	52,788.17	2,824,923,076.72
Employees with In-State Resident	35,044		1,603,500,845.86	17,053		1,011,365,878.85	52,097		2,614,866,724.71
Employees with Out-of State Resident	894		33,942,059.74	139		8,073,785.03	1,033		42,015,844.77
Employees with Unknown Resident	851		29,292,594.97	2,531		139,192,912.67	3,382		168,485,507.64