



Report on State Employment

EXTRACT

Data as of 2/6/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/6/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	96	71.22	4,664,948.24	96	71.22	4,664,948.24
Personnel Area Total	0	0.00	0.00	96	71.22	4,664,948.24	96	71.22	4,664,948.24
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	881,508.94	2	2.00	237,619.98	16	16.00	1,119,128.92
Personnel Area Total	14	14.00	881,508.94	2	2.00	237,619.98	16	16.00	1,119,128.92
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
Personnel Area Total	34	33.00	1,985,146.80	0	0.00	0.00	34	33.00	1,985,146.80
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	480.00	29,738,823.76	123	121.50	9,670,025.04	615	601.50	39,408,848.80
Personnel Area Total	492	480.00	29,738,823.76	123	121.50	9,670,025.04	615	601.50	39,408,848.80
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	147.00	10,796,479.72	10	10.00	1,019,116.80	160	157.00	11,815,596.52
Personnel Area Total	150	147.00	10,796,479.72	10	10.00	1,019,116.80	160	157.00	11,815,596.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	50,897.86	332	330.75	17,828,655.52	333	331.75	17,879,553.38
Personnel Area Total	1	1.00	50,897.86	332	330.75	17,828,655.52	333	331.75	17,879,553.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	759	743.50	27,691,424.54	761	745.50	27,776,018.14
Personnel Area Total	2	2.00	84,593.60	759	743.50	27,691,424.54	761	745.50	27,776,018.14
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	611,104.00	6	6.00	675,974.00	18	17.00	1,287,078.00
Personnel Area Total	12	11.00	611,104.00	6	6.00	675,974.00	18	17.00	1,287,078.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,338,096.80	2	2.00	156,353.60	44	40.00	2,494,450.40
Personnel Area Total	42	38.00	2,338,096.80	2	2.00	156,353.60	44	40.00	2,494,450.40
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
Personnel Area Total	24	23.00	1,261,033.54	0	0.00	0.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
Personnel Area Total	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	100.00	6,046,372.80	1	1.00	145,000.18	101	101.00	6,191,372.98
Personnel Area Total	100	100.00	6,046,372.80	1	1.00	145,000.18	101	101.00	6,191,372.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	2,341,944.80	3	3.00	388,185.72	39	37.00	2,730,130.52
Personnel Area Total	36	34.00	2,341,944.80	3	3.00	388,185.72	39	37.00	2,730,130.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
Personnel Area Total	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	42.00	1,322,869.60	0	0.00	0.00	43	42.00	1,322,869.60
Personnel Area Total	43	42.00	1,322,869.60	0	0.00	0.00	43	42.00	1,322,869.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00
Personnel Area Total	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,721,891.16	0	0.00	0.00	61	59.00	3,721,891.16
Personnel Area Total	61	59.00	3,721,891.16	0	0.00	0.00	61	59.00	3,721,891.16
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	660.00	44,252,284.44	15	15.00	1,282,530.08	682	675.00	45,534,814.52
Personnel Area Total	667	660.00	44,252,284.44	15	15.00	1,282,530.08	682	675.00	45,534,814.52
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
Personnel Area Total	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,850	1,812.05	115,417,597.72	1,434	1,372.97	67,282,423.42	3,284	3,185.02	182,700,021.14
DEPARTMENT TOTALS	1,850	1,812.05	115,417,597.72	1,434	1,372.97	67,282,423.42	3,284	3,185.02	182,700,021.14



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	87.00	3,454,881.82	7	6.00	508,187.42	99	93.00	3,963,069.24
Personnel Area Total	92	87.00	3,454,881.82	7	6.00	508,187.42	99	93.00	3,963,069.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	135.00	4,925,294.40	0	0.00	0.00	159	135.00	4,925,294.40
Personnel Area Total	159	135.00	4,925,294.40	0	0.00	0.00	159	135.00	4,925,294.40
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,652,065.60	9	0.00	148,449.60	152	143.00	4,800,515.20
Personnel Area Total	143	143.00	4,652,065.60	9	0.00	148,449.60	152	143.00	4,800,515.20
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	135.00	4,434,071.20	12	0.00	186,440.80	152	135.00	4,620,512.00
Personnel Area Total	140	135.00	4,434,071.20	12	0.00	186,440.80	152	135.00	4,620,512.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	4,380,750.40	6	1.00	279,947.20	153	146.00	4,660,697.60
Personnel Area Total	147	145.00	4,380,750.40	6	1.00	279,947.20	153	146.00	4,660,697.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,273,895.60	19	0.00	340,340.00	154	135.00	4,614,235.60
Personnel Area Total	135	135.00	4,273,895.60	19	0.00	340,340.00	154	135.00	4,614,235.60



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	816	780.00	26,120,959.02	53	7.00	1,463,365.02	869	787.00	27,584,324.04
DEPARTMENT TOTALS	816	780.00	26,120,959.02	53	7.00	1,463,365.02	869	787.00	27,584,324.04



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ECONOMIC DEVELOPMENT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,652,003.34	35	33.00	3,146,732.16
Personnel Area Total	23	21.00	1,494,728.82	12	12.00	1,652,003.34	35	33.00	3,146,732.16
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,301,190.06	34	34.00	3,435,655.34	75	74.00	5,736,845.40
Personnel Area Total	41	40.00	2,301,190.06	34	34.00	3,435,655.34	75	74.00	5,736,845.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	61.00	3,795,918.88	46	46.00	5,087,658.68	110	107.00	8,883,577.56
DEPARTMENT TOTALS	64	61.00	3,795,918.88	46	46.00	5,087,658.68	110	107.00	8,883,577.56



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
Personnel Area Total	41	41.00	2,317,094.00	5	5.00	449,820.80	46	46.00	2,766,914.80
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
Personnel Area Total	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	90.00	3,753,143.78	1	1.00	119,600.00	98	91.00	3,872,743.78
Personnel Area Total	97	90.00	3,753,143.78	1	1.00	119,600.00	98	91.00	3,872,743.78
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	413	342.00	12,271,771.20	12	11.20	427,026.08	425	353.20	12,698,797.28
Personnel Area Total	413	342.00	12,271,771.20	12	11.20	427,026.08	425	353.20	12,698,797.28
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,586,707.20	6	6.00	420,851.34	36	36.00	2,007,558.54
Personnel Area Total	30	30.00	1,586,707.20	6	6.00	420,851.34	36	36.00	2,007,558.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	65.00	3,002,147.20	4	4.00	283,649.60	154	69.00	3,285,796.80
Personnel Area Total	150	65.00	3,002,147.20	4	4.00	283,649.60	154	69.00	3,285,796.80



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	616.00	25,156,234.58	29	28.20	1,812,227.82	808	644.20	26,968,462.40
DEPARTMENT TOTALS	779	616.00	25,156,234.58	29	28.20	1,812,227.82	808	644.20	26,968,462.40



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	179	176.50	10,229,922.04	9	8.00	1,054,113.58	188	184.50	11,284,035.62
Personnel Area Total	179	176.50	10,229,922.04	9	8.00	1,054,113.58	188	184.50	11,284,035.62
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,004	3,994.00	184,655,805.88	11	11.00	850,150.34	4,015	4,005.00	185,505,956.22
Personnel Area Total	4,004	3,994.00	184,655,805.88	11	11.00	850,150.34	4,015	4,005.00	185,505,956.22
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,183	4,170.50	194,885,727.92	20	19.00	1,904,263.92	4,203	4,189.50	196,789,991.84
DEPARTMENT TOTALS	4,183	4,170.50	194,885,727.92	20	19.00	1,904,263.92	4,203	4,189.50	196,789,991.84



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	207	187.00	10,409,460.88	15	15.00	1,594,182.72	222	202.00	12,003,643.60
Personnel Area Total	207	187.00	10,409,460.88	20	20.00	1,814,183.02	227	207.00	12,223,643.90
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,434.00	60,171,605.00	10	10.00	1,479,835.24	1,483	1,444.00	61,651,440.24
Personnel Area Total	1,473	1,434.00	60,171,605.00	10	10.00	1,479,835.24	1,483	1,444.00	61,651,440.24
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	323.00	14,636,151.14	4	4.00	382,704.40	348	327.00	15,018,855.54
Personnel Area Total	344	323.00	14,636,151.14	4	4.00	382,704.40	348	327.00	15,018,855.54
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	264	252.00	10,879,733.80	3	3.00	353,275.78	267	255.00	11,233,009.58
Personnel Area Total	264	252.00	10,879,733.80	3	3.00	353,275.78	267	255.00	11,233,009.58
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	474.00	20,598,435.78	6	6.00	542,860.76	491	480.00	21,141,296.54
Personnel Area Total	485	474.00	20,598,435.78	6	6.00	542,860.76	491	480.00	21,141,296.54
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	617	615.00	25,198,296.24	7	7.00	855,277.28	624	622.00	26,053,573.52
Personnel Area Total	617	615.00	25,198,296.24	7	7.00	855,277.28	624	622.00	26,053,573.52



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	338.00	13,641,461.60	3	3.00	436,610.20	342	341.00	14,078,071.80
Personnel Area Total	339	338.00	13,641,461.60	3	3.00	436,610.20	342	341.00	14,078,071.80
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	760.00	37,849,740.76	0	0.00	0.00	782	760.00	37,849,740.76
Personnel Area Total	782	760.00	37,849,740.76	0	0.00	0.00	782	760.00	37,849,740.76
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.00	12,230,067.20	6	6.00	527,813.26	307	305.00	12,757,880.46
Personnel Area Total	301	299.00	12,230,067.20	6	6.00	527,813.26	307	305.00	12,757,880.46
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	68.00	3,561,604.80	0	0.00	0.00	69	68.00	3,561,604.80
Personnel Area Total	69	68.00	3,561,604.80	0	0.00	0.00	69	68.00	3,561,604.80
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,881	4,750.00	209,176,557.20	54	54.00	6,172,559.64	4,935	4,804.00	215,349,116.84
DEPARTMENT TOTALS	4,881	4,750.00	209,176,557.20	59	59.00	6,392,559.94	4,940	4,809.00	215,569,117.14



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	108.00	6,145,791.60	4	3.00	389,270.18	120	111.00	6,535,061.78
Personnel Area Total	116	108.00	6,145,791.60	4	3.00	389,270.18	120	111.00	6,535,061.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,666	1,626.00	96,253,959.62	77	21.25	4,101,981.78	1,743	1,647.25	100,355,941.40
Personnel Area Total	1,666	1,626.00	96,253,959.62	77	21.25	4,101,981.78	1,743	1,647.25	100,355,941.40
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	477.00	18,911,286.42	1	1.00	99,000.20	520	478.00	19,010,286.62
Personnel Area Total	519	477.00	18,911,286.42	1	1.00	99,000.20	520	478.00	19,010,286.62
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	152.00	8,430,156.80	4	4.00	333,832.20	160	156.00	8,763,989.00
Personnel Area Total	156	152.00	8,430,156.80	4	4.00	333,832.20	160	156.00	8,763,989.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,481	2,387.00	130,889,200.00	90	33.25	5,268,647.02	2,571	2,420.25	136,157,847.02
DEPARTMENT TOTALS	2,481	2,387.00	130,889,200.00	90	33.25	5,268,647.02	2,571	2,420.25	136,157,847.02



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	778.00	35,911,446.74	81	48.00	4,541,476.42	865	826.00	40,452,923.16
Personnel Area Total	784	778.00	35,911,446.74	81	48.00	4,541,476.42	865	826.00	40,452,923.16
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	778.00	35,911,446.74	81	48.00	4,541,476.42	865	826.00	40,452,923.16
DEPARTMENT TOTALS	784	778.00	35,911,446.74	81	48.00	4,541,476.42	865	826.00	40,452,923.16



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.56	6,860,668.17	16	14.90	2,080,835.12	172	165.46	8,941,503.29
Personnel Area Total	156	150.56	6,860,668.17	16	14.90	2,080,835.12	172	165.46	8,941,503.29
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,444,973.90	18	7.60	1,409,616.00	167	156.12	8,854,589.90
Personnel Area Total	149	148.52	7,444,973.90	18	7.60	1,409,616.00	167	156.12	8,854,589.90
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	201.00	10,389,048.80	11	10.00	1,925,435.20	212	211.00	12,314,484.00
Personnel Area Total	201	201.00	10,389,048.80	11	10.00	1,925,435.20	212	211.00	12,314,484.00
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
Personnel Area Total	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,656,436.80	8	7.80	1,339,256.10	136	135.60	7,995,692.90
Personnel Area Total	128	127.80	6,656,436.80	8	7.80	1,339,256.10	136	135.60	7,995,692.90
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	951	930.00	43,941,932.84	1	1.00	201,697.60	952	931.00	44,143,630.44
Personnel Area Total	951	930.00	43,941,932.84	1	1.00	201,697.60	952	931.00	44,143,630.44



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	433	413.00	27,650,504.70	13	12.50	1,606,229.82	446	425.50	29,256,734.52
Personnel Area Total	433	413.00	27,650,504.70	13	12.50	1,606,229.82	446	425.50	29,256,734.52
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,772,338.56	10	9.60	1,564,642.56	141	140.20	8,336,981.12
Personnel Area Total	131	130.60	6,772,338.56	10	9.60	1,564,642.56	141	140.20	8,336,981.12
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,222,100.00	2	2.00	265,910.58	98	98.00	5,488,010.58
Personnel Area Total	96	96.00	5,222,100.00	2	2.00	265,910.58	98	98.00	5,488,010.58
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	373.00	16,808,430.86	26	6.00	1,665,248.00	401	379.00	18,473,678.86
Personnel Area Total	375	373.00	16,808,430.86	26	6.00	1,665,248.00	401	379.00	18,473,678.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	112	111.00	5,729,276.80	6	5.50	919,661.60	118	116.50	6,648,938.40
Personnel Area Total	112	111.00	5,729,276.80	6	5.50	919,661.60	118	116.50	6,648,938.40



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,130	1,110.00	61,793,202.64	260	12.50	15,695,434.04	1,390	1,122.50	77,488,636.68
Personnel Area Total	1,130	1,110.00	61,793,202.64	260	12.50	15,695,434.04	1,390	1,122.50	77,488,636.68
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,469	1,307.00	61,784,083.53	33	24.00	3,224,728.26	1,502	1,331.00	65,008,811.79
Personnel Area Total	1,469	1,307.00	61,784,083.53	33	24.00	3,224,728.26	1,502	1,331.00	65,008,811.79
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,283.90	47,483,503.34	11	7.50	1,248,041.60	1,299	1,291.40	48,731,544.94
Personnel Area Total	1,288	1,283.90	47,483,503.34	11	7.50	1,248,041.60	1,299	1,291.40	48,731,544.94
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	3,269,610.24	7	1.00	578,520.02	77	68.00	3,848,130.26
Personnel Area Total	70	67.00	3,269,610.24	7	1.00	578,520.02	77	68.00	3,848,130.26
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,135,060.80	4	3.00	554,008.00	83	82.00	4,689,068.80
Personnel Area Total	79	79.00	4,135,060.80	4	3.00	554,008.00	83	82.00	4,689,068.80
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.75	4,524,263.12	13	5.00	1,103,731.20	107	97.75	5,627,994.32
Personnel Area Total	94	92.75	4,524,263.12	13	5.00	1,103,731.20	107	97.75	5,627,994.32



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,873	6,632.13	321,140,977.50	443	133.90	35,795,725.42	7,316	6,766.03	356,936,702.92
DEPARTMENT TOTALS	6,873	6,632.13	321,140,977.50	443	133.90	35,795,725.42	7,316	6,766.03	356,936,702.92



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,442.00	152,855,793.48	66	20.00	3,601,890.50	3,580	3,462.00	156,457,683.98
Personnel Area Total	3,514	3,442.00	152,855,793.48	66	20.00	3,601,890.50	3,580	3,462.00	156,457,683.98
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,514	3,442.00	152,855,793.48	66	20.00	3,601,890.50	3,580	3,462.00	156,457,683.98
DEPARTMENT TOTALS	3,514	3,442.00	152,855,793.48	66	20.00	3,601,890.50	3,580	3,462.00	156,457,683.98



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.00	3,716,898.38	9	7.00	802,272.64	65	61.00	4,519,171.02
Personnel Area Total	56	54.00	3,716,898.38	9	7.00	802,272.64	65	61.00	4,519,171.02
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	163.00	9,205,362.66	1	1.00	103,563.20	165	164.00	9,308,925.86
Personnel Area Total	164	163.00	9,205,362.66	1	1.00	103,563.20	165	164.00	9,308,925.86
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	59.00	3,532,831.12	0	0.00	0.00	59	59.00	3,532,831.12
Personnel Area Total	59	59.00	3,532,831.12	0	0.00	0.00	59	59.00	3,532,831.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,844,597.60	1	1.00	109,140.20	46	45.00	2,953,737.80
Personnel Area Total	45	44.00	2,844,597.60	1	1.00	109,140.20	46	45.00	2,953,737.80
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	320.00	19,299,689.76	11	9.00	1,014,976.04	335	329.00	20,314,665.80
DEPARTMENT TOTALS	324	320.00	19,299,689.76	11	9.00	1,014,976.04	335	329.00	20,314,665.80



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	701.00	38,918,734.40	29	12.00	1,710,496.06	780	713.00	40,629,230.46
Personnel Area Total	751	701.00	38,918,734.40	29	12.00	1,710,496.06	780	713.00	40,629,230.46
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	751	701.00	38,918,734.40	29	12.00	1,710,496.06	780	713.00	40,629,230.46
DEPARTMENT TOTALS	751	701.00	38,918,734.40	29	12.00	1,710,496.06	780	713.00	40,629,230.46



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
Personnel Area Total	81	78.00	4,887,802.40	8	8.00	792,982.84	89	86.00	5,680,785.24
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	356.00	19,044,751.96	0	0.00	0.00	356	356.00	19,044,751.96
Personnel Area Total	356	356.00	19,044,751.96	0	0.00	0.00	356	356.00	19,044,751.96
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
Personnel Area Total	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	49.00	2,636,181.60	8	0.00	208,000.00	60	49.00	2,844,181.60
Personnel Area Total	52	49.00	2,636,181.60	8	0.00	208,000.00	60	49.00	2,844,181.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	657.00	36,603,758.36	16	8.00	1,000,982.84	679	665.00	37,604,741.20
DEPARTMENT TOTALS	663	657.00	36,603,758.36	16	8.00	1,000,982.84	679	665.00	37,604,741.20



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	969.00	46,097,369.55	14	10.00	1,306,059.30	1,032	979.00	47,403,428.85
Personnel Area Total	1,018	969.00	46,097,369.55	14	10.00	1,306,059.30	1,032	979.00	47,403,428.85
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	969.00	46,097,369.55	14	10.00	1,306,059.30	1,032	979.00	47,403,428.85
DEPARTMENT TOTALS	1,018	969.00	46,097,369.55	14	10.00	1,306,059.30	1,032	979.00	47,403,428.85



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,895,488.40	1	1.00	97,344.00	42	40.00	1,992,832.40
Personnel Area Total	41	39.00	1,895,488.40	1	1.00	97,344.00	42	40.00	1,992,832.40
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	237.00	13,229,348.18	1	1.00	123,614.40	240	238.00	13,352,962.58
Personnel Area Total	239	237.00	13,229,348.18	1	1.00	123,614.40	240	238.00	13,352,962.58
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	259.00	13,568,629.62	8	5.00	540,227.48	284	264.00	14,108,857.10
Personnel Area Total	276	259.00	13,568,629.62	8	5.00	540,227.48	284	264.00	14,108,857.10
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	292.00	14,544,959.26	3	1.00	166,995.92	296	293.00	14,711,955.18
Personnel Area Total	293	292.00	14,544,959.26	3	1.00	166,995.92	296	293.00	14,711,955.18
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	849	827.00	43,238,425.46	13	8.00	928,181.80	862	835.00	44,166,607.26
DEPARTMENT TOTALS	849	827.00	43,238,425.46	13	8.00	928,181.80	862	835.00	44,166,607.26



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	88	87.00	5,578,119.04	45	0.00	433,700.80	133	87.00	6,011,819.84
Personnel Area Total	88	87.00	5,578,119.04	45	0.00	433,700.80	133	87.00	6,011,819.84
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
Personnel Area Total	19	19.00	1,150,780.80	0	0.00	0.00	19	19.00	1,150,780.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,238,069.34	0	0.00	0.00	40	39.00	2,238,069.34
Personnel Area Total	40	39.00	2,238,069.34	0	0.00	0.00	40	39.00	2,238,069.34
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
Personnel Area Total	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	9,064,708.38	52	7.00	879,091.20	201	154.00	9,943,799.58
DEPARTMENT TOTALS	149	147.00	9,064,708.38	52	7.00	879,091.20	201	154.00	9,943,799.58



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	12	12.00	371,721.23	6	6.00	461,860.04	18	18.00	833,581.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	371,721.23	6	6.00	461,860.04	18	18.00	833,581.27
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	10	10.00	1,862,067.00	10	10.00	1,862,067.00
0601 - LSU A & M College									
Education Employees	791	785.21	29,859,481.60	3,144	2,834.08	210,250,461.40	3,935	3,619.29	240,109,943.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	791	785.21	29,859,481.60	3,144	2,834.08	210,250,461.40	3,935	3,619.29	240,109,943.00
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,344,574.40	208	145.99	6,657,685.00	258	195.99	8,002,259.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,344,574.40	208	145.99	6,657,685.00	258	195.99	8,002,259.40
0603 - University of New Orleans									
Education Employees	153	152.80	5,082,413.00	947	591.68	41,044,338.00	1,100	744.48	46,126,751.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	153	152.80	5,082,413.00	947	591.68	41,044,338.00	1,100	744.48	46,126,751.00
0604 - LSU-Health Sciences Center NO									
Education Employees	337	336.10	11,587,092.35	937	898.20	84,436,272.85	1,274	1,234.30	96,023,365.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	336.10	11,587,092.35	937	898.20	84,436,272.85	1,274	1,234.30	96,023,365.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	53.00	1,407,598.40	140	108.78	4,776,295.00	193	161.78	6,183,893.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,407,598.40	140	108.78	4,776,295.00	193	161.78	6,183,893.40
0606 - LSU-Shreveport									
Education Employees	69	67.50	1,954,407.90	188	187.25	10,812,164.39	257	254.75	12,766,572.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	67.50	1,954,407.90	188	187.25	10,812,164.39	257	254.75	12,766,572.29
0607 - LSU-Agriculture Center									
Education Employees	258	252.90	8,763,643.20	576	568.67	42,034,565.00	834	821.57	50,798,208.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	258	252.90	8,763,643.20	576	568.67	42,034,565.00	834	821.57	50,798,208.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	5	5.00	188,115.20	145	97.06	9,582,905.00	150	102.06	9,771,020.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	188,115.20	145	97.06	9,582,905.00	150	102.06	9,771,020.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.09	1,730,892.80	156	138.47	12,504,938.00	206	187.56	14,235,830.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.09	1,730,892.80	156	138.47	12,504,938.00	206	187.56	14,235,830.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	200	199.51	7,293,425.34	692	645.16	59,326,157.90	892	844.67	66,619,583.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	199.51	7,293,425.34	692	645.16	59,326,157.90	892	844.67	66,619,583.24



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0612 - Baton Rouge Community College									
Education Employees	61	61.00	1,708,200.26	513	337.00	24,728,159.68	574	398.00	26,436,359.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,708,200.26	513	337.00	24,728,159.68	574	398.00	26,436,359.94
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	290	284.00	8,570,261.44	883	875.95	43,090,428.87	1,173	1,159.95	51,660,690.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	290	284.00	8,570,261.44	883	875.95	43,090,428.87	1,173	1,159.95	51,660,690.31
0617 - SU New Orleans									
Education Employees	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,974,772.60	282	267.71	11,421,283.78	352	337.71	13,396,056.38
0618 - SU Shreveport									
Education Employees	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	15	15.00	1,629,587.70	15	15.00	1,629,587.70



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0621 - Nicholls State University									
Education Employees	168	168.00	4,613,851.06	578	372.50	20,431,293.18	746	540.50	25,045,144.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	168	168.00	4,613,851.06	578	372.50	20,431,293.18	746	540.50	25,045,144.24
0623 - Grambling State University									
Education Employees	100	99.00	2,948,088.38	355	347.10	19,309,374.90	455	446.10	22,257,463.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	99.00	2,948,088.38	355	347.10	19,309,374.90	455	446.10	22,257,463.28
0625 - La Tech University									
Education Employees	239	237.00	6,499,120.16	718	675.66	39,877,193.95	957	912.66	46,376,314.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	239	237.00	6,499,120.16	718	675.66	39,877,193.95	957	912.66	46,376,314.11
0627 - McNeese State University									
Education Employees	155	153.47	4,311,662.16	597	416.00	25,278,220.60	752	569.47	29,589,882.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	155	153.47	4,311,662.16	597	416.00	25,278,220.60	752	569.47	29,589,882.76
0629 - University of La-Monroe									
Education Employees	176	174.10	5,276,502.14	547	470.83	27,932,687.35	723	644.93	33,209,189.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	174.10	5,276,502.14	547	470.83	27,932,687.35	723	644.93	33,209,189.49
0631 - Northwestern State University									
Education Employees	141	141.00	4,312,493.64	495	461.35	26,018,680.82	636	602.35	30,331,174.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	141.00	4,312,493.64	495	461.35	26,018,680.82	636	602.35	30,331,174.46



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0634 - Southeastern La University									
Education Employees	299	297.50	8,409,419.20	858	722.60	43,224,843.99	1,157	1,020.10	51,634,263.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	299	297.50	8,409,419.20	858	722.60	43,224,843.99	1,157	1,020.10	51,634,263.19
0640 - University of La-Lafayette									
Education Employees	349	316.00	10,835,524.42	977	834.35	59,547,716.45	1,326	1,150.35	70,383,240.87
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	349	316.00	10,835,524.42	977	834.35	59,547,716.45	1,326	1,150.35	70,383,240.87
0641 - Delgado Community College									
Education Employees	177	140.60	5,238,435.68	668	600.11	29,981,074.36	845	740.71	35,219,510.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	140.60	5,238,435.68	668	600.11	29,981,074.36	845	740.71	35,219,510.04
0643 - Nunez Community College									
Education Employees	17	17.00	488,431.84	88	72.00	4,011,623.35	105	89.00	4,500,055.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	488,431.84	88	72.00	4,011,623.35	105	89.00	4,500,055.19
0644 - Bossier Community College									
Education Employees	83	83.00	2,443,709.00	283	262.28	12,421,538.26	366	345.28	14,865,247.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,443,709.00	283	262.28	12,421,538.26	366	345.28	14,865,247.26
0661 - HED-Off Student Financial Asst									
Education Employees	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	3,303,996.80	12	8.50	804,242.40	70	66.50	4,108,239.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	81	81.00	3,509,055.94	81	81.00	3,509,055.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	81	81.00	3,509,055.94	81	81.00	3,509,055.94
0730 - South Central LA Technical College									
Education Employees	29	29.00	864,891.11	81	75.00	4,063,611.51	110	104.00	4,928,502.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	864,891.11	81	75.00	4,063,611.51	110	104.00	4,928,502.62
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	335,476.07	95	94.50	4,483,871.22	106	105.50	4,819,347.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	335,476.07	95	94.50	4,483,871.22	106	105.50	4,819,347.29
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	556,608.40	124	124.00	5,965,096.95	144	144.00	6,521,705.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	556,608.40	124	124.00	5,965,096.95	144	144.00	6,521,705.35
0770 - Northwest Technical College									
Education Employees	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	26.00	713,058.36	182	83.00	5,453,539.19	209	109.00	6,166,597.55



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
0789 - Central LA Tech Comm College									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
N645 - South La Community College-NP									
Education Employees	48	48.00	1,492,294.91	244	243.00	11,898,756.00	292	291.00	13,391,050.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	48	48.00	1,492,294.91	244	243.00	11,898,756.00	292	291.00	13,391,050.91
N646 - River Parish Comm College-NP									
Education Employees	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	9	9.00	253,690.32	64	64.00	2,905,981.97	73	73.00	3,159,672.29
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43

HIGHER EDUCATION TOTALS

Education Employees	4,634	4,534.50	148,375,817.30	16,622	14,369.48	944,704,784.08	21,256	18,903.98	1,093,080,601.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,634	4,534.50	148,375,817.30	16,622	14,369.48	944,704,784.08	21,256	18,903.98	1,093,080,601.38



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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	181	176.50	16,512,481.03	193	188.50	16,981,795.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	181	176.50	16,512,481.03	193	188.50	16,981,795.35
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	284	283.90	10,879,526.53	88	64.25	5,362,923.12	372	348.15	16,242,449.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	284	283.90	10,879,526.53	88	64.25	5,362,923.12	372	348.15	16,242,449.65
HEALTH CARE SERVICES TOTALS									
Education Employees	296	295.90	11,348,840.85	269	240.75	21,875,404.15	565	536.65	33,224,245.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	296	295.90	11,348,840.85	269	240.75	21,875,404.15	565	536.65	33,224,245.00



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
Personnel Area Total	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	372.25	24,553,878.18	40	40.00	4,458,123.28	430	412.25	29,012,001.46
Personnel Area Total	390	372.25	24,553,878.18	40	40.00	4,458,123.28	430	412.25	29,012,001.46
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	109	92.00	6,611,255.96	110	93.00	6,653,756.08
Personnel Area Total	1	1.00	42,500.12	109	92.00	6,611,255.96	110	93.00	6,653,756.08
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	108	107.00	6,215,891.24	111	110.00	6,334,222.44
Personnel Area Total	3	3.00	118,331.20	108	107.00	6,215,891.24	111	110.00	6,334,222.44
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	396	378.25	24,837,679.10	265	247.00	17,916,872.36	661	625.25	42,754,551.46
DEPARTMENT TOTALS	396	378.25	24,837,679.10	265	247.00	17,916,872.36	661	625.25	42,754,551.46



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	120.00	3,993,621.84	163	145.00	7,994,770.68	287	265.00	11,988,392.52
Personnel Area Total	124	120.00	3,993,621.84	163	145.00	7,994,770.68	287	265.00	11,988,392.52
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	4,579,020.16	56	45.00	2,974,615.54	206	194.00	7,553,635.70
Personnel Area Total	150	149.00	4,579,020.16	56	45.00	2,974,615.54	206	194.00	7,553,635.70
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	102	84.50	4,350,009.56	112	94.50	4,686,310.72
Personnel Area Total	10	10.00	336,301.16	102	84.50	4,350,009.56	112	94.50	4,686,310.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	59.00	3,449,892.68	6	6.00	581,917.18	66	65.00	4,031,809.86
Personnel Area Total	60	59.00	3,449,892.68	6	6.00	581,917.18	66	65.00	4,031,809.86
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
Personnel Area Total	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	352	346.00	12,687,914.72	419	354.50	19,796,272.86	771	700.50	32,484,187.58
DEPARTMENT TOTALS	352	346.00	12,687,914.72	419	354.50	19,796,272.86	771	700.50	32,484,187.58



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,864,723.20	13	13.00	884,165.62	88	88.00	4,748,888.82
Personnel Area Total	75	75.00	3,864,723.20	18	18.00	1,109,165.72	93	93.00	4,973,888.92
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	75.00	3,864,723.20	13	13.00	884,165.62	88	88.00	4,748,888.82
DEPARTMENT TOTALS	75	75.00	3,864,723.20	18	18.00	1,109,165.72	93	93.00	4,973,888.92



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	491.50	23,173,184.84	67	61.00	4,623,248.24	579	552.50	27,796,433.08
Personnel Area Total	512	491.50	23,173,184.84	67	61.00	4,623,248.24	579	552.50	27,796,433.08
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	512	491.50	23,173,184.84	67	61.00	4,623,248.24	579	552.50	27,796,433.08
DEPARTMENT TOTALS	512	491.50	23,173,184.84	67	61.00	4,623,248.24	579	552.50	27,796,433.08



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	489.30	28,728,981.84	508	489.30	28,728,981.84
Personnel Area Total	0	0.00	0.00	508	489.30	28,728,981.84	508	489.30	28,728,981.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	489.30	28,728,981.84	508	489.30	28,728,981.84
DEPARTMENT TOTALS	0	0.00	0.00	508	489.30	28,728,981.84	508	489.30	28,728,981.84



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
Personnel Area Total	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
DEPARTMENT TOTALS	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
Personnel Area Total	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
DEPARTMENT TOTALS	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	292.30	17,928,110.98	25	17.00	1,488,843.20	464	309.30	19,416,954.18
Personnel Area Total	439	292.30	17,928,110.98	25	17.00	1,488,843.20	464	309.30	19,416,954.18

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	439	292.30	17,928,110.98	25	17.00	1,488,843.20	464	309.30	19,416,954.18
DEPARTMENT TOTALS	439	292.30	17,928,110.98	25	17.00	1,488,843.20	464	309.30	19,416,954.18



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	24	9.00	1,473,039.10	75	53.00	4,527,219.58
Personnel Area Total	51	44.00	3,054,180.48	24	9.00	1,473,039.10	75	53.00	4,527,219.58
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	24	9.00	1,473,039.10	75	53.00	4,527,219.58
DEPARTMENT TOTALS	51	44.00	3,054,180.48	24	9.00	1,473,039.10	75	53.00	4,527,219.58



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,850	1,812.05	115,417,597.72	1,434	1,372.97	67,282,423.42	3,284	3,185.02	182,700,021.14
VETERANS AFFAIRS	816	780.00	26,120,959.02	53	7.00	1,463,365.02	869	787.00	27,584,324.04
ECONOMIC DEVELOPMENT	64	61.00	3,795,918.88	46	46.00	5,087,658.68	110	107.00	8,883,577.56
CRT	779	616.00	25,156,234.58	29	28.20	1,812,227.82	808	644.20	26,968,462.40
DOTD	4,183	4,170.50	194,885,727.92	20	19.00	1,904,263.92	4,203	4,189.50	196,789,991.84
DPSC - CORRECTIONS	4,881	4,750.00	209,176,557.20	59	59.00	6,392,559.94	4,940	4,809.00	215,569,117.14
DPSC - PUBLIC SAFETY	2,481	2,387.00	130,889,200.00	90	33.25	5,268,647.02	2,571	2,420.25	136,157,847.02
DYS-OFF OF JUV JUST	784	778.00	35,911,446.74	81	48.00	4,541,476.42	865	826.00	40,452,923.16
DHH	6,873	6,632.13	321,140,977.50	443	133.90	35,795,725.42	7,316	6,766.03	356,936,702.92
DCFS	3,514	3,442.00	152,855,793.48	66	20.00	3,601,890.50	3,580	3,462.00	156,457,683.98
DNR	324	320.00	19,299,689.76	11	9.00	1,014,976.04	335	329.00	20,314,665.80
REVENUE	751	701.00	38,918,734.40	29	12.00	1,710,496.06	780	713.00	40,629,230.46
DEQ	663	657.00	36,603,758.36	16	8.00	1,000,982.84	679	665.00	37,604,741.20
LWC	1,018	969.00	46,097,369.55	14	10.00	1,306,059.30	1,032	979.00	47,403,428.85
WILDLIFE & FISHERIES	849	827.00	43,238,425.46	13	8.00	928,181.80	862	835.00	44,166,607.26
CIVIL SERVICE AGENCIES	149	147.00	9,064,708.38	52	7.00	879,091.20	201	154.00	9,943,799.58
HIGHER EDUCATION	4,634	4,534.50	148,375,817.30	16,622	14,369.48	944,704,784.08	21,256	18,903.98	1,093,080,601.38
HEALTH CARE SERVICES	296	295.90	11,348,840.85	269	240.75	21,875,404.15	565	536.65	33,224,245.00
EDUCATION	396	378.25	24,837,679.10	265	247.00	17,916,872.36	661	625.25	42,754,551.46
EDUCATION - OTHER	352	346.00	12,687,914.72	419	354.50	19,796,272.86	771	700.50	32,484,187.58
PUBLIC SERVICE COMM	75	75.00	3,864,723.20	18	18.00	1,109,165.72	93	93.00	4,973,888.92
AGRICULTURE	512	491.50	23,173,184.84	67	61.00	4,623,248.24	579	552.50	27,796,433.08
JUSTICE	0	0.00	0.00	508	489.30	28,728,981.84	508	489.30	28,728,981.84
INSURANCE	222	213.00	11,772,653.36	27	27.00	3,257,223.06	249	240.00	15,029,876.42
LIEUTENANT GOVERNOR	2	2.00	114,691.20	11	9.00	794,747.20	13	11.00	909,438.40
SECRETARY OF STATE	439	292.30	17,928,110.98	25	17.00	1,488,843.20	464	309.30	19,416,954.18
TREASURY	51	44.00	3,054,180.48	24	9.00	1,473,039.10	75	53.00	4,527,219.58
TOTALS	36,958	35,722.13	1,665,730,894.98	20,711	17,663.35	1,185,758,607.21	57,669	53,385.48	2,851,489,502.19

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 2/6/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,930	4,830.40	159,724,658.15	16,891	14,610.23	966,580,188.23	21,821	19,440.63	1,126,304,846.38
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,028	30,891.73	1,506,006,236.83	3,810	3,043.12	218,733,418.58	35,838	33,934.85	1,724,739,655.41
TOTALS	36,958	35,722.13	1,665,730,894.98	20,711	17,663.35	1,185,758,607.21	57,669	53,385.48	2,851,489,502.19
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,958	35,722.13	1,665,730,894.98	20,701	17,653.35	1,185,313,606.81	57,659	53,375.48	2,851,044,501.79
Employees with In-State Resident	35,209		1,601,744,150.66	17,210		1,020,069,257.74	52,419		2,621,813,408.40
Employees with Out-of State Resident	877		33,877,886.91	142		7,812,421.42	1,019		41,690,308.33
Employees with Unknown Resident	872		30,108,857.41	3,359		157,876,928.05	4,231		187,985,785.46