



Report on State Employment

EXTRACT

Data as of 1/9/2015

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/9/2015

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	72.52	4,705,151.00	97	72.52	4,705,151.00
Personnel Area Total	0	0.00	0.00	97	72.52	4,705,151.00	97	72.52	4,705,151.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	891,904.00	2	2.00	237,619.98	17	16.00	1,129,523.98
Personnel Area Total	15	14.00	891,904.00	2	2.00	237,619.98	17	16.00	1,129,523.98
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
Personnel Area Total	37	34.05	1,694,437.68	1	1.00	115,148.80	38	35.05	1,809,586.48
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
Personnel Area Total	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	492	481.00	29,835,786.86	124	122.50	9,776,105.04	616	603.50	39,611,891.90
Personnel Area Total	492	481.00	29,835,786.86	124	122.50	9,776,105.04	616	603.50	39,611,891.90
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	148.00	10,835,479.72	10	10.00	1,019,116.80	161	158.00	11,854,596.52
Personnel Area Total	151	148.00	10,835,479.72	10	10.00	1,019,116.80	161	158.00	11,854,596.52



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	337.75	18,055,308.70	339	337.75	18,055,308.70
Personnel Area Total	0	0.00	0.00	339	337.75	18,055,308.70	339	337.75	18,055,308.70
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	761	746.50	27,902,453.80	763	748.50	27,987,047.40
Personnel Area Total	2	2.00	84,593.60	761	746.50	27,902,453.80	763	748.50	27,987,047.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	11.00	611,104.00	7	7.00	790,374.00	19	18.00	1,401,478.00
Personnel Area Total	12	11.00	611,104.00	7	7.00	790,374.00	19	18.00	1,401,478.00
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	38.00	2,302,528.80	2	2.00	155,022.40	44	40.00	2,457,551.20
Personnel Area Total	42	38.00	2,302,528.80	2	2.00	155,022.40	44	40.00	2,457,551.20
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,240,233.54	1	0.00	20,800.00	24	23.00	1,261,033.54
Personnel Area Total	23	23.00	1,240,233.54	1	0.00	20,800.00	24	23.00	1,261,033.54
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94
Personnel Area Total	17	17.00	969,687.42	83	65.00	3,287,674.52	100	82.00	4,257,361.94



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,134,668.80	1	1.00	145,000.18	100	100.00	6,279,668.98
Personnel Area Total	99	99.00	6,134,668.80	1	1.00	145,000.18	100	100.00	6,279,668.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	36.00	2,498,724.80	3	3.00	388,185.72	41	39.00	2,886,910.52
Personnel Area Total	38	36.00	2,498,724.80	3	3.00	388,185.72	41	39.00	2,886,910.52
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
Personnel Area Total	34	34.00	2,249,405.60	0	0.00	0.00	34	34.00	2,249,405.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
Personnel Area Total	19	19.00	652,142.40	0	0.00	0.00	19	19.00	652,142.40
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	1,375,682.62	0	0.00	0.00	45	44.00	1,375,682.62
Personnel Area Total	45	44.00	1,375,682.62	0	0.00	0.00	45	44.00	1,375,682.62
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00
Personnel Area Total	8	8.00	342,368.00	0	0.00	0.00	8	8.00	342,368.00



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,669,606.72	0	0.00	0.00	60	58.00	3,669,606.72
Personnel Area Total	60	58.00	3,669,606.72	0	0.00	0.00	60	58.00	3,669,606.72
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	673	665.00	44,626,351.64	14	14.00	1,207,596.78	687	679.00	45,833,948.42
Personnel Area Total	673	665.00	44,626,351.64	14	14.00	1,207,596.78	687	679.00	45,833,948.42
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
Personnel Area Total	53	53.00	3,821,625.60	1	1.00	119,766.40	54	54.00	3,941,392.00
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
Personnel Area Total	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,858	1,820.05	116,071,973.00	1,446	1,385.27	67,925,324.12	3,304	3,205.32	183,997,297.12
DEPARTMENT TOTALS	1,858	1,820.05	116,071,973.00	1,446	1,385.27	67,925,324.12	3,304	3,205.32	183,997,297.12



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	88.00	3,492,197.02	7	6.00	469,707.42	100	94.00	3,961,904.44
Personnel Area Total	93	88.00	3,492,197.02	7	6.00	469,707.42	100	94.00	3,961,904.44
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	129.00	4,772,768.00	0	0.00	0.00	151	129.00	4,772,768.00
Personnel Area Total	151	129.00	4,772,768.00	0	0.00	0.00	151	129.00	4,772,768.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,773,163.20	13	0.00	226,522.40	162	149.00	4,999,685.60
Personnel Area Total	149	149.00	4,773,163.20	13	0.00	226,522.40	162	149.00	4,999,685.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	140.00	4,571,476.00	10	0.00	158,298.40	155	140.00	4,729,774.40
Personnel Area Total	145	140.00	4,571,476.00	10	0.00	158,298.40	155	140.00	4,729,774.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	4,377,630.40	6	1.00	279,947.20	152	145.00	4,657,577.60
Personnel Area Total	146	144.00	4,377,630.40	6	1.00	279,947.20	152	145.00	4,657,577.60
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,256,610.80	19	0.00	340,340.00	156	137.00	4,596,950.80
Personnel Area Total	137	137.00	4,256,610.80	19	0.00	340,340.00	156	137.00	4,596,950.80



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	787.00	26,243,845.42	55	7.00	1,474,815.42	876	794.00	27,718,660.84
DEPARTMENT TOTALS	821	787.00	26,243,845.42	55	7.00	1,474,815.42	876	794.00	27,718,660.84



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,494,728.82	12	12.00	1,617,703.36	35	33.00	3,112,432.18
Personnel Area Total	23	21.00	1,494,728.82	12	12.00	1,617,703.36	35	33.00	3,112,432.18
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,263,412.06	34	34.00	3,435,655.34	74	73.00	5,699,067.40
Personnel Area Total	40	39.00	2,263,412.06	34	34.00	3,435,655.34	74	73.00	5,699,067.40
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	60.00	3,758,140.88	46	46.00	5,053,358.70	109	106.00	8,811,499.58
DEPARTMENT TOTALS	63	60.00	3,758,140.88	46	46.00	5,053,358.70	109	106.00	8,811,499.58



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,314,930.80	5	5.00	449,820.80	46	46.00	2,764,751.60
Personnel Area Total	41	41.00	2,314,930.80	5	5.00	449,820.80	46	46.00	2,764,751.60
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
Personnel Area Total	48	48.00	2,225,371.20	1	1.00	111,280.00	49	49.00	2,336,651.20
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	90.00	3,758,042.18	1	1.00	119,600.00	98	91.00	3,877,642.18
Personnel Area Total	97	90.00	3,758,042.18	1	1.00	119,600.00	98	91.00	3,877,642.18
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	431	356.00	12,674,792.00	11	10.60	370,916.00	442	366.60	13,045,708.00
Personnel Area Total	431	356.00	12,674,792.00	11	10.60	370,916.00	442	366.60	13,045,708.00
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,552,803.20	6	6.00	420,851.34	35	35.00	1,973,654.54
Personnel Area Total	29	29.00	1,552,803.20	6	6.00	420,851.34	35	35.00	1,973,654.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	66.00	2,990,863.20	4	4.00	283,649.60	152	70.00	3,274,512.80
Personnel Area Total	148	66.00	2,990,863.20	4	4.00	283,649.60	152	70.00	3,274,512.80



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	794	630.00	25,516,802.58	28	27.60	1,756,117.74	822	657.60	27,272,920.32
DEPARTMENT TOTALS	794	630.00	25,516,802.58	28	27.60	1,756,117.74	822	657.60	27,272,920.32



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DOTD

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	175	173.50	10,033,566.92	9	8.00	1,044,857.58	184	181.50	11,078,424.50
Personnel Area Total	175	173.50	10,033,566.92	9	8.00	1,044,857.58	184	181.50	11,078,424.50
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,996	3,985.00	184,507,117.60	10	10.00	795,155.14	4,006	3,995.00	185,302,272.74
Personnel Area Total	3,996	3,985.00	184,507,117.60	10	10.00	795,155.14	4,006	3,995.00	185,302,272.74
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,171	4,158.50	194,540,684.52	19	18.00	1,840,012.72	4,190	4,176.50	196,380,697.24
DEPARTMENT TOTALS	4,171	4,158.50	194,540,684.52	19	18.00	1,840,012.72	4,190	4,176.50	196,380,697.24



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	204	186.00	10,292,918.48	16	16.00	1,698,390.72	220	202.00	11,991,309.20
Personnel Area Total	204	186.00	10,292,918.48	21	21.00	1,918,391.02	225	207.00	12,211,309.50
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,443.00	60,403,753.80	11	11.00	1,566,161.22	1,491	1,454.00	61,969,915.02
Personnel Area Total	1,480	1,443.00	60,403,753.80	11	11.00	1,566,161.22	1,491	1,454.00	61,969,915.02
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	322.00	14,510,529.54	4	4.00	382,704.40	345	326.00	14,893,233.94
Personnel Area Total	341	322.00	14,510,529.54	4	4.00	382,704.40	345	326.00	14,893,233.94
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	260.00	11,120,913.96	3	3.00	353,275.78	274	263.00	11,474,189.74
Personnel Area Total	271	260.00	11,120,913.96	3	3.00	353,275.78	274	263.00	11,474,189.74
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	473.00	20,619,194.18	6	6.00	542,860.76	490	479.00	21,162,054.94
Personnel Area Total	484	473.00	20,619,194.18	6	6.00	542,860.76	490	479.00	21,162,054.94
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	631.00	25,677,735.20	7	7.00	855,277.28	640	638.00	26,533,012.48
Personnel Area Total	633	631.00	25,677,735.20	7	7.00	855,277.28	640	638.00	26,533,012.48



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	337.00	13,658,351.20	3	3.00	436,610.20	342	340.00	14,094,961.40
Personnel Area Total	339	337.00	13,658,351.20	3	3.00	436,610.20	342	340.00	14,094,961.40
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	758.00	37,814,625.42	0	0.00	0.00	780	758.00	37,814,625.42
Personnel Area Total	780	758.00	37,814,625.42	0	0.00	0.00	780	758.00	37,814,625.42
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	301.00	12,326,641.60	6	6.00	527,813.26	309	307.00	12,854,454.86
Personnel Area Total	303	301.00	12,326,641.60	6	6.00	527,813.26	309	307.00	12,854,454.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,497,951.34	0	0.00	0.00	67	67.00	3,497,951.34
Personnel Area Total	67	67.00	3,497,951.34	0	0.00	0.00	67	67.00	3,497,951.34
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,902	4,778.00	209,922,614.72	56	56.00	6,363,093.62	4,958	4,834.00	216,285,708.34
DEPARTMENT TOTALS	4,902	4,778.00	209,922,614.72	61	61.00	6,583,093.92	4,963	4,839.00	216,505,708.64



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	108.00	6,122,391.60	4	3.00	389,270.18	119	111.00	6,511,661.78
Personnel Area Total	115	108.00	6,122,391.60	4	3.00	389,270.18	119	111.00	6,511,661.78
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,670	1,634.00	90,433,177.90	81	19.00	4,229,308.98	1,751	1,653.00	94,662,486.88
Personnel Area Total	1,670	1,634.00	90,433,177.90	81	19.00	4,229,308.98	1,751	1,653.00	94,662,486.88
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	520	481.00	19,001,511.62	3	1.00	124,537.40	523	482.00	19,126,049.02
Personnel Area Total	520	481.00	19,001,511.62	3	1.00	124,537.40	523	482.00	19,126,049.02
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	151.00	8,424,800.80	4	4.00	333,832.20	159	155.00	8,758,633.00
Personnel Area Total	155	151.00	8,424,800.80	4	4.00	333,832.20	159	155.00	8,758,633.00
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
Personnel Area Total	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
Personnel Area Total	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56
Personnel Area Total	10	10.00	512,522.40	1	1.00	89,444.16	11	11.00	601,966.56

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,484	2,398.00	125,129,887.48	96	31.00	5,421,511.42	2,580	2,429.00	130,551,398.90
DEPARTMENT TOTALS	2,484	2,398.00	125,129,887.48	96	31.00	5,421,511.42	2,580	2,429.00	130,551,398.90



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	774.00	35,848,215.26	83	49.00	4,662,152.04	863	823.00	40,510,367.30
Personnel Area Total	780	774.00	35,848,215.26	83	49.00	4,662,152.04	863	823.00	40,510,367.30
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	780	774.00	35,848,215.26	83	49.00	4,662,152.04	863	823.00	40,510,367.30
DEPARTMENT TOTALS	780	774.00	35,848,215.26	83	49.00	4,662,152.04	863	823.00	40,510,367.30



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.56	6,887,104.97	15	14.10	1,876,153.50	171	164.66	8,763,258.47
Personnel Area Total	156	150.56	6,887,104.97	15	14.10	1,876,153.50	171	164.66	8,763,258.47
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,600,932.30	19	7.60	1,430,416.00	170	158.12	9,031,348.30
Personnel Area Total	151	150.52	7,600,932.30	19	7.60	1,430,416.00	170	158.12	9,031,348.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,408,834.80	11	10.00	1,925,435.20	214	213.00	12,334,270.00
Personnel Area Total	203	203.00	10,408,834.80	11	10.00	1,925,435.20	214	213.00	12,334,270.00
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
Personnel Area Total	6	6.00	318,115.20	2	2.00	186,929.60	8	8.00	505,044.80
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,637,009.60	8	7.80	1,339,256.10	136	135.60	7,976,265.70
Personnel Area Total	128	127.80	6,637,009.60	8	7.80	1,339,256.10	136	135.60	7,976,265.70
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	951	929.00	43,907,504.42	1	1.00	201,697.60	952	930.00	44,109,202.02
Personnel Area Total	951	929.00	43,907,504.42	1	1.00	201,697.60	952	930.00	44,109,202.02



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	437	417.00	27,837,858.10	13	12.50	1,606,229.82	450	429.50	29,444,087.92
Personnel Area Total	437	417.00	27,837,858.10	13	12.50	1,606,229.82	450	429.50	29,444,087.92
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,825,960.96	9	8.80	1,403,234.56	142	141.40	8,229,195.52
Personnel Area Total	133	132.60	6,825,960.96	9	8.80	1,403,234.56	142	141.40	8,229,195.52
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	97	97.00	5,246,224.88	2	2.00	265,910.58	99	99.00	5,512,135.46
Personnel Area Total	97	97.00	5,246,224.88	2	2.00	265,910.58	99	99.00	5,512,135.46
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	370.00	16,788,670.86	25	5.00	1,357,200.00	397	375.00	18,145,870.86
Personnel Area Total	372	370.00	16,788,670.86	25	5.00	1,357,200.00	397	375.00	18,145,870.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
Personnel Area Total	5	5.00	357,427.20	2	2.00	225,800.12	7	7.00	583,227.32
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	5,668,540.80	6	5.50	919,661.60	117	115.50	6,588,202.40
Personnel Area Total	111	110.00	5,668,540.80	6	5.50	919,661.60	117	115.50	6,588,202.40



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DHH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,133	1,112.00	62,011,422.98	260	12.50	15,674,634.04	1,393	1,124.50	77,686,057.02
Personnel Area Total	1,133	1,112.00	62,011,422.98	260	12.50	15,674,634.04	1,393	1,124.50	77,686,057.02
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,458	1,313.00	61,526,568.35	33	24.00	3,224,728.26	1,491	1,337.00	64,751,296.61
Personnel Area Total	1,458	1,313.00	61,526,568.35	33	24.00	3,224,728.26	1,491	1,337.00	64,751,296.61
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,277	1,272.90	47,278,165.74	11	7.50	1,248,041.60	1,288	1,280.40	48,526,207.34
Personnel Area Total	1,277	1,272.90	47,278,165.74	11	7.50	1,248,041.60	1,288	1,280.40	48,526,207.34
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	66.00	3,232,307.52	7	1.00	578,520.02	76	67.00	3,810,827.54
Personnel Area Total	69	66.00	3,232,307.52	7	1.00	578,520.02	76	67.00	3,810,827.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,145,107.20	4	3.00	554,008.00	83	82.00	4,699,115.20
Personnel Area Total	79	79.00	4,145,107.20	4	3.00	554,008.00	83	82.00	4,699,115.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.75	4,542,855.72	13	5.00	1,103,731.20	108	98.75	5,646,586.92
Personnel Area Total	95	93.75	4,542,855.72	13	5.00	1,103,731.20	108	98.75	5,646,586.92



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DHH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
DHH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,861	6,635.13	321,220,611.60	441	131.30	35,121,587.80	7,302	6,766.43	356,342,199.40
DEPARTMENT TOTALS	6,861	6,635.13	321,220,611.60	441	131.30	35,121,587.80	7,302	6,766.43	356,342,199.40



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,544	3,472.00	154,290,093.88	78	20.00	4,212,682.50	3,622	3,492.00	158,502,776.38
Personnel Area Total	3,544	3,472.00	154,290,093.88	78	20.00	4,212,682.50	3,622	3,492.00	158,502,776.38
DCFS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,544	3,472.00	154,290,093.88	78	20.00	4,212,682.50	3,622	3,492.00	158,502,776.38
DEPARTMENT TOTALS	3,544	3,472.00	154,290,093.88	78	20.00	4,212,682.50	3,622	3,492.00	158,502,776.38



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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	54.00	3,711,303.18	9	7.00	802,272.64	65	61.00	4,513,575.82
Personnel Area Total	56	54.00	3,711,303.18	9	7.00	802,272.64	65	61.00	4,513,575.82
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	163	162.00	9,146,022.60	1	1.00	103,563.20	164	163.00	9,249,585.80
Personnel Area Total	163	162.00	9,146,022.60	1	1.00	103,563.20	164	163.00	9,249,585.80
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
Personnel Area Total	61	61.00	3,642,779.92	0	0.00	0.00	61	61.00	3,642,779.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
Personnel Area Total	46	45.00	2,890,232.80	1	1.00	109,140.20	47	46.00	2,999,373.00
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	326	322.00	19,390,338.50	11	9.00	1,014,976.04	337	331.00	20,405,314.54
DEPARTMENT TOTALS	326	322.00	19,390,338.50	11	9.00	1,014,976.04	337	331.00	20,405,314.54



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	701.00	38,816,016.98	22	12.00	1,544,096.06	774	713.00	40,360,113.04
Personnel Area Total	752	701.00	38,816,016.98	22	12.00	1,544,096.06	774	713.00	40,360,113.04
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	752	701.00	38,816,016.98	22	12.00	1,544,096.06	774	713.00	40,360,113.04
DEPARTMENT TOTALS	752	701.00	38,816,016.98	22	12.00	1,544,096.06	774	713.00	40,360,113.04



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,848,594.40	7	7.00	690,982.76	87	84.00	5,539,577.16
Personnel Area Total	80	77.00	4,848,594.40	7	7.00	690,982.76	87	84.00	5,539,577.16
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	360.00	19,264,420.76	0	0.00	0.00	360	360.00	19,264,420.76
Personnel Area Total	360	360.00	19,264,420.76	0	0.00	0.00	360	360.00	19,264,420.76
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
Personnel Area Total	174	174.00	10,035,022.40	0	0.00	0.00	174	174.00	10,035,022.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	49.00	2,597,181.60	8	0.00	208,000.00	59	49.00	2,805,181.60
Personnel Area Total	51	49.00	2,597,181.60	8	0.00	208,000.00	59	49.00	2,805,181.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	665	660.00	36,745,219.16	15	7.00	898,982.76	680	667.00	37,644,201.92
DEPARTMENT TOTALS	665	660.00	36,745,219.16	15	7.00	898,982.76	680	667.00	37,644,201.92



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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	968.00	45,974,322.47	15	11.00	1,424,660.90	1,030	979.00	47,398,983.37
Personnel Area Total	1,015	968.00	45,974,322.47	15	11.00	1,424,660.90	1,030	979.00	47,398,983.37
LWC TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,015	968.00	45,974,322.47	15	11.00	1,424,660.90	1,030	979.00	47,398,983.37
DEPARTMENT TOTALS	1,015	968.00	45,974,322.47	15	11.00	1,424,660.90	1,030	979.00	47,398,983.37



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,884,714.00	1	1.00	97,344.00	42	40.00	1,982,058.00
Personnel Area Total	41	39.00	1,884,714.00	1	1.00	97,344.00	42	40.00	1,982,058.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	239	237.00	13,256,021.58	1	1.00	123,614.40	240	238.00	13,379,635.98
Personnel Area Total	239	237.00	13,256,021.58	1	1.00	123,614.40	240	238.00	13,379,635.98
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	259.00	13,455,992.42	8	5.00	540,227.48	280	264.00	13,996,219.90
Personnel Area Total	272	259.00	13,455,992.42	8	5.00	540,227.48	280	264.00	13,996,219.90
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	283	282.00	14,235,716.56	3	1.00	166,995.92	286	283.00	14,402,712.48
Personnel Area Total	283	282.00	14,235,716.56	3	1.00	166,995.92	286	283.00	14,402,712.48
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	817.00	42,832,444.56	13	8.00	928,181.80	848	825.00	43,760,626.36
DEPARTMENT TOTALS	835	817.00	42,832,444.56	13	8.00	928,181.80	848	825.00	43,760,626.36



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SCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,615,964.64	45	0.00	416,228.80	134	88.00	6,032,193.44
Personnel Area Total	89	88.00	5,615,964.64	45	0.00	416,228.80	134	88.00	6,032,193.44
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,148,388.80	0	0.00	0.00	19	19.00	1,148,388.80
Personnel Area Total	19	19.00	1,148,388.80	0	0.00	0.00	19	19.00	1,148,388.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,204,664.80	0	0.00	0.00	39	38.00	2,204,664.80
Personnel Area Total	39	38.00	2,204,664.80	0	0.00	0.00	39	38.00	2,204,664.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
Personnel Area Total	0	0.00	0.00	3	3.00	242,278.40	3	3.00	242,278.40
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
Personnel Area Total	2	2.00	97,739.20	4	4.00	203,112.00	6	6.00	300,851.20
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	147.00	9,066,757.44	52	7.00	861,619.20	201	154.00	9,928,376.64
DEPARTMENT TOTALS	149	147.00	9,066,757.44	52	7.00	861,619.20	201	154.00	9,928,376.64



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	525,563.25	7	7.00	576,260.04	21	21.00	1,101,823.29
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	797	791.21	30,113,844.80	3,117	2,819.33	209,814,514.40	3,914	3,610.54	239,928,359.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	797	791.21	30,113,844.80	3,117	2,819.33	209,814,514.40	3,914	3,610.54	239,928,359.20
0602 - LSU-Alexandria									
Education Employees	50	50.00	1,344,574.40	208	148.21	6,733,504.00	258	198.21	8,078,078.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	50.00	1,344,574.40	208	148.21	6,733,504.00	258	198.21	8,078,078.40
0603 - University of New Orleans									
Education Employees	155	154.80	5,149,841.00	857	591.43	40,087,223.00	1,012	746.23	45,237,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	155	154.80	5,149,841.00	857	591.43	40,087,223.00	1,012	746.23	45,237,064.00
0604 - LSU-Health Sciences Center NO									
Education Employees	338	337.50	11,653,111.74	929	895.10	81,414,295.27	1,267	1,232.60	93,067,407.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	338	337.50	11,653,111.74	929	895.10	81,414,295.27	1,267	1,232.60	93,067,407.01



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	53.00	1,407,598.40	145	111.80	4,954,345.00	198	164.80	6,361,943.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,407,598.40	145	111.80	4,954,345.00	198	164.80	6,361,943.40
0606 - LSU-Shreveport									
Education Employees	70	68.50	1,972,857.90	187	186.25	10,749,664.39	257	254.75	12,722,522.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	68.50	1,972,857.90	187	186.25	10,749,664.39	257	254.75	12,722,522.29
0607 - LSU-Agriculture Center									
Education Employees	263	257.65	8,933,516.80	596	587.17	43,104,742.00	859	844.82	52,038,258.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	263	257.65	8,933,516.80	596	587.17	43,104,742.00	859	844.82	52,038,258.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	242,424.00	145	97.91	9,642,605.00	151	103.91	9,885,029.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	242,424.00	145	97.91	9,642,605.00	151	103.91	9,885,029.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	50	49.20	1,730,892.80	160	140.80	12,790,634.00	210	190.00	14,521,526.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	50	49.20	1,730,892.80	160	140.80	12,790,634.00	210	190.00	14,521,526.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	201	200.51	7,340,675.93	695	648.41	59,414,351.14	896	848.92	66,755,027.07
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	200.51	7,340,675.93	695	648.41	59,414,351.14	896	848.92	66,755,027.07



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0612 - Baton Rouge Community College									
Education Employees	63	63.00	1,790,737.26	567	332.00	17,705,886.34	630	395.00	19,496,623.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	63	63.00	1,790,737.26	567	332.00	17,705,886.34	630	395.00	19,496,623.60
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	7	7.00	1,103,999.92	9	9.00	1,161,365.92
0616 - SU A & M College									
Education Employees	293	287.00	8,695,394.24	881	873.95	42,945,428.87	1,174	1,160.95	51,640,823.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	293	287.00	8,695,394.24	881	873.95	42,945,428.87	1,174	1,160.95	51,640,823.11
0617 - SU New Orleans									
Education Employees	70	70.00	1,974,772.60	285	270.71	11,605,208.34	355	340.71	13,579,980.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,974,772.60	285	270.71	11,605,208.34	355	340.71	13,579,980.94
0618 - SU Shreveport									
Education Employees	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,396,210.24	246	184.01	6,956,831.00	301	239.01	8,353,041.24
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,749,587.84	16	16.00	1,749,587.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	16.00	1,749,587.84	16	16.00	1,749,587.84



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0621 - Nicholls State University									
Education Employees	169	169.00	4,632,737.46	491	370.50	20,417,465.99	660	539.50	25,050,203.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,632,737.46	491	370.50	20,417,465.99	660	539.50	25,050,203.45
0623 - Grambling State University									
Education Employees	100	99.00	2,948,088.38	337	334.70	18,913,271.20	437	433.70	21,861,359.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	100	99.00	2,948,088.38	337	334.70	18,913,271.20	437	433.70	21,861,359.58
0625 - La Tech University									
Education Employees	238	236.00	6,475,054.56	716	673.66	39,881,014.87	954	909.66	46,356,069.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	238	236.00	6,475,054.56	716	673.66	39,881,014.87	954	909.66	46,356,069.43
0627 - McNeese State University									
Education Employees	156	153.47	4,328,676.56	429	410.00	23,328,881.00	585	563.47	27,657,557.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	156	153.47	4,328,676.56	429	410.00	23,328,881.00	585	563.47	27,657,557.56
0629 - University of La-Monroe									
Education Employees	175	173.10	5,244,594.94	531	464.33	27,846,117.35	706	637.43	33,090,712.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	173.10	5,244,594.94	531	464.33	27,846,117.35	706	637.43	33,090,712.29
0631 - Northwestern State University									
Education Employees	137	137.00	4,226,439.36	496	460.35	25,455,988.48	633	597.35	29,682,427.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	137	137.00	4,226,439.36	496	460.35	25,455,988.48	633	597.35	29,682,427.84



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0634 - Southeastern La University									
Education Employees	302	300.00	8,467,950.40	754	723.60	42,672,880.59	1,056	1,023.60	51,140,830.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	302	300.00	8,467,950.40	754	723.60	42,672,880.59	1,056	1,023.60	51,140,830.99
0640 - University of La-Lafayette									
Education Employees	346	314.00	10,795,525.19	878	819.35	58,127,451.45	1,224	1,133.35	68,922,976.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	346	314.00	10,795,525.19	878	819.35	58,127,451.45	1,224	1,133.35	68,922,976.64
0641 - Delgado Community College									
Education Employees	175	141.60	5,225,019.68	666	599.03	29,938,551.36	841	740.63	35,163,571.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	141.60	5,225,019.68	666	599.03	29,938,551.36	841	740.63	35,163,571.04
0643 - Nunez Community College									
Education Employees	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	527,951.58	87	70.50	3,926,323.35	106	89.50	4,454,274.93
0644 - Bossier Community College									
Education Employees	83	83.00	2,452,174.60	283	262.78	12,582,938.26	366	345.78	15,035,112.86
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,452,174.60	283	262.78	12,582,938.26	366	345.78	15,035,112.86
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,349,694.40	9	8.00	733,324.80	68	67.00	4,083,019.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,349,694.40	9	8.00	733,324.80	68	67.00	4,083,019.20



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0671 - HED-Board of Regents									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,375,059.22	78	78.00	3,375,059.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,375,059.22	78	78.00	3,375,059.22
0730 - South Central LA Technical College									
Education Employees	29	29.00	863,769.97	80	74.00	4,040,802.02	109	103.00	4,904,571.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	29	29.00	863,769.97	80	74.00	4,040,802.02	109	103.00	4,904,571.99
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	335,476.07	92	91.50	4,379,721.22	103	102.50	4,715,197.29
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	335,476.07	92	91.50	4,379,721.22	103	102.50	4,715,197.29
0751 - Sowela Tech Comm College									
Education Employees	19	19.00	538,158.40	125	125.00	5,919,581.35	144	144.00	6,457,739.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	538,158.40	125	125.00	5,919,581.35	144	144.00	6,457,739.75
0770 - Northwest Technical College									
Education Employees	26	25.00	676,658.36	183	84.00	5,486,332.21	209	109.00	6,162,990.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	676,658.36	183	84.00	5,486,332.21	209	109.00	6,162,990.57



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	655,280.74	108	104.60	5,319,799.57	131	127.60	5,975,080.31
0789 - Central LA Tech Comm College									
Education Employees	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	353,080.68	93	93.00	4,208,760.93	103	103.00	4,561,841.61
N645 - South La Community College-NP									
Education Employees	45	45.00	1,412,048.51	240	239.00	11,754,583.92	285	284.00	13,166,632.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,412,048.51	240	239.00	11,754,583.92	285	284.00	13,166,632.43
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	328,178.61	60	60.00	2,797,981.97	71	71.00	3,126,160.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	328,178.61	60	60.00	2,797,981.97	71	71.00	3,126,160.58
N647 - La Delta Community College-NP									
Education Employees	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	929,989.47	182	151.49	7,016,872.27	215	184.21	7,946,861.74



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	50,252.80	42	41.50	3,911,684.63	43	42.50	3,961,937.43

HIGHER EDUCATION TOTALS

Education Employees	4,652	4,555.26	149,345,966.08	16,072	14,318.07	929,425,799.32	20,724	18,873.33	1,078,771,765.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,652	4,555.26	149,345,966.08	16,072	14,318.07	929,425,799.32	20,724	18,873.33	1,078,771,765.40



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	12	12.00	469,314.32	179	176.50	16,524,049.17	191	188.50	16,993,363.49
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	469,314.32	179	176.50	16,524,049.17	191	188.50	16,993,363.49
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.90	10,725,603.65	92	65.75	5,425,323.12	371	344.65	16,150,926.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	278.90	10,725,603.65	92	65.75	5,425,323.12	371	344.65	16,150,926.77
HEALTH CARE SERVICES TOTALS									
Education Employees	291	290.90	11,194,917.97	271	242.25	21,949,372.29	562	533.15	33,144,290.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	291	290.90	11,194,917.97	271	242.25	21,949,372.29	562	533.15	33,144,290.26



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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
Personnel Area Total	2	2.00	122,969.60	8	8.00	631,601.88	10	10.00	754,571.48
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	372.25	24,681,101.38	40	40.00	4,458,123.28	431	412.25	29,139,224.66
Personnel Area Total	391	372.25	24,681,101.38	40	40.00	4,458,123.28	431	412.25	29,139,224.66
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	102	91.00	6,329,833.38	103	92.00	6,372,333.50
Personnel Area Total	1	1.00	42,500.12	102	91.00	6,329,833.38	103	92.00	6,372,333.50
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	110	110.00	6,401,311.54	113	113.00	6,519,642.74
Personnel Area Total	3	3.00	118,331.20	110	110.00	6,401,311.54	113	113.00	6,519,642.74
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	378.25	24,964,902.30	260	249.00	17,820,870.08	657	627.25	42,785,772.38
DEPARTMENT TOTALS	397	378.25	24,964,902.30	260	249.00	17,820,870.08	657	627.25	42,785,772.38



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	119.00	3,990,607.52	162	145.00	7,936,324.42	286	264.00	11,926,931.94
Personnel Area Total	124	119.00	3,990,607.52	162	145.00	7,936,324.42	286	264.00	11,926,931.94
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,557,250.62	55	45.00	2,930,452.98	202	191.00	7,487,703.60
Personnel Area Total	147	146.00	4,557,250.62	55	45.00	2,930,452.98	202	191.00	7,487,703.60
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	111	87.00	4,378,089.56	121	97.00	4,714,390.72
Personnel Area Total	10	10.00	336,301.16	111	87.00	4,378,089.56	121	97.00	4,714,390.72
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	60.00	3,501,463.42	6	6.00	581,917.18	67	66.00	4,083,380.60
Personnel Area Total	61	60.00	3,501,463.42	6	6.00	581,917.18	67	66.00	4,083,380.60
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
Personnel Area Total	8	8.00	329,078.88	92	74.00	3,894,959.90	100	82.00	4,224,038.78
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	343.00	12,714,701.60	426	357.00	19,721,744.04	776	700.00	32,436,445.64
DEPARTMENT TOTALS	350	343.00	12,714,701.60	426	357.00	19,721,744.04	776	700.00	32,436,445.64



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,923,608.00	13	13.00	884,165.62	88	87.00	4,807,773.62
Personnel Area Total	75	74.00	3,923,608.00	18	18.00	1,109,165.72	93	92.00	5,032,773.72
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	74.00	3,923,608.00	13	13.00	884,165.62	88	87.00	4,807,773.62
DEPARTMENT TOTALS	75	74.00	3,923,608.00	18	18.00	1,109,165.72	93	92.00	5,032,773.72



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	492.50	23,428,419.56	67	60.50	4,577,956.24	588	553.00	28,006,375.80
Personnel Area Total	521	492.50	23,428,419.56	67	60.50	4,577,956.24	588	553.00	28,006,375.80
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	492.50	23,428,419.56	67	60.50	4,577,956.24	588	553.00	28,006,375.80
DEPARTMENT TOTALS	521	492.50	23,428,419.56	67	60.50	4,577,956.24	588	553.00	28,006,375.80



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	28,737,225.66	508	490.30	28,737,225.66
Personnel Area Total	0	0.00	0.00	508	490.30	28,737,225.66	508	490.30	28,737,225.66
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	28,737,225.66	508	490.30	28,737,225.66
DEPARTMENT TOTALS	0	0.00	0.00	508	490.30	28,737,225.66	508	490.30	28,737,225.66



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	214.00	11,811,528.56	27	27.00	3,257,223.06	251	241.00	15,068,751.62
Personnel Area Total	224	214.00	11,811,528.56	27	27.00	3,257,223.06	251	241.00	15,068,751.62
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	214.00	11,811,528.56	27	27.00	3,257,223.06	251	241.00	15,068,751.62
DEPARTMENT TOTALS	224	214.00	11,811,528.56	27	27.00	3,257,223.06	251	241.00	15,068,751.62



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
Personnel Area Total	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
DEPARTMENT TOTALS	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	297.30	18,211,490.18	26	17.00	1,497,163.20	470	314.30	19,708,653.38
Personnel Area Total	444	297.30	18,211,490.18	26	17.00	1,497,163.20	470	314.30	19,708,653.38

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	297.30	18,211,490.18	26	17.00	1,497,163.20	470	314.30	19,708,653.38
DEPARTMENT TOTALS	444	297.30	18,211,490.18	26	17.00	1,497,163.20	470	314.30	19,708,653.38



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	30	10.00	1,616,525.82	81	54.00	4,670,706.30
Personnel Area Total	51	44.00	3,054,180.48	30	10.00	1,616,525.82	81	54.00	4,670,706.30
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	44.00	3,054,180.48	30	10.00	1,616,525.82	81	54.00	4,670,706.30
DEPARTMENT TOTALS	51	44.00	3,054,180.48	30	10.00	1,616,525.82	81	54.00	4,670,706.30



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,858	1,820.05	116,071,973.00	1,446	1,385.27	67,925,324.12	3,304	3,205.32	183,997,297.12
VETERANS AFFAIRS	821	787.00	26,243,845.42	55	7.00	1,474,815.42	876	794.00	27,718,660.84
ECONOMIC DEVELOPMENT	63	60.00	3,758,140.88	46	46.00	5,053,358.70	109	106.00	8,811,499.58
CRT	794	630.00	25,516,802.58	28	27.60	1,756,117.74	822	657.60	27,272,920.32
DOTD	4,171	4,158.50	194,540,684.52	19	18.00	1,840,012.72	4,190	4,176.50	196,380,697.24
DPSC - CORRECTIONS	4,902	4,778.00	209,922,614.72	61	61.00	6,583,093.92	4,963	4,839.00	216,505,708.64
DPSC - PUBLIC SAFETY	2,484	2,398.00	125,129,887.48	96	31.00	5,421,511.42	2,580	2,429.00	130,551,398.90
DYS-OFF OF JUV JUST	780	774.00	35,848,215.26	83	49.00	4,662,152.04	863	823.00	40,510,367.30
DHH	6,861	6,635.13	321,220,611.60	441	131.30	35,121,587.80	7,302	6,766.43	356,342,199.40
DCFS	3,544	3,472.00	154,290,093.88	78	20.00	4,212,682.50	3,622	3,492.00	158,502,776.38
DNR	326	322.00	19,390,338.50	11	9.00	1,014,976.04	337	331.00	20,405,314.54
REVENUE	752	701.00	38,816,016.98	22	12.00	1,544,096.06	774	713.00	40,360,113.04
DEQ	665	660.00	36,745,219.16	15	7.00	898,982.76	680	667.00	37,644,201.92
LWC	1,015	968.00	45,974,322.47	15	11.00	1,424,660.90	1,030	979.00	47,398,983.37
WILDLIFE & FISHERIES	835	817.00	42,832,444.56	13	8.00	928,181.80	848	825.00	43,760,626.36
CIVIL SERVICE AGENCIES	149	147.00	9,066,757.44	52	7.00	861,619.20	201	154.00	9,928,376.64
HIGHER EDUCATION	4,652	4,555.26	149,345,966.08	16,072	14,318.07	929,425,799.32	20,724	18,873.33	1,078,771,765.40
HEALTH CARE SERVICES	291	290.90	11,194,917.97	271	242.25	21,949,372.29	562	533.15	33,144,290.26
EDUCATION	397	378.25	24,964,902.30	260	249.00	17,820,870.08	657	627.25	42,785,772.38
EDUCATION - OTHER	350	343.00	12,714,701.60	426	357.00	19,721,744.04	776	700.00	32,436,445.64
PUBLIC SERVICE COMM	75	74.00	3,923,608.00	18	18.00	1,109,165.72	93	92.00	5,032,773.72
AGRICULTURE	521	492.50	23,428,419.56	67	60.50	4,577,956.24	588	553.00	28,006,375.80
JUSTICE	0	0.00	0.00	508	490.30	28,737,225.66	508	490.30	28,737,225.66
INSURANCE	224	214.00	11,811,528.56	27	27.00	3,257,223.06	251	241.00	15,068,751.62
LIEUTENANT GOVERNOR	2	2.00	114,691.20	10	9.00	780,187.20	12	11.00	894,878.40
SECRETARY OF STATE	444	297.30	18,211,490.18	26	17.00	1,497,163.20	470	314.30	19,708,653.38
TREASURY	51	44.00	3,054,180.48	30	10.00	1,616,525.82	81	54.00	4,670,706.30
TOTALS	37,027	35,818.89	1,664,132,374.38	20,196	17,628.29	1,171,216,405.77	57,223	53,447.18	2,835,348,780.15

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 1/9/2015

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,943	4,846.16	160,540,884.05	16,343	14,560.32	951,375,171.61	21,286	19,406.48	1,111,916,055.66
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,084	30,972.73	1,503,591,490.33	3,843	3,057.97	219,396,233.76	35,927	34,030.70	1,722,987,724.09
TOTALS	37,027	35,818.89	1,664,132,374.38	20,196	17,628.29	1,171,216,405.77	57,223	53,447.18	2,835,348,780.15
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	37,027	35,818.89	1,664,132,374.38	20,186	17,618.29	1,170,771,405.37	57,213	53,437.18	2,834,903,779.75
Employees with In-State Resident	35,261		1,599,490,729.63	16,914		1,008,195,427.60	52,175		2,607,686,157.23
Employees with Out-of State Resident	880		33,938,520.21	139		8,002,636.86	1,019		41,941,157.07
Employees with Unknown Resident	886		30,703,124.54	3,143		155,018,341.31	4,029		185,721,465.85