



Report on State Employment

**EXTRACT**

Data as of 10/17/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 10/17/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	73.02	4,719,710.74	97	73.02	4,719,710.74
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>97</b>	<b>73.02</b>	<b>4,719,710.74</b>	<b>97</b>	<b>73.02</b>	<b>4,719,710.74</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	889,782.40	2	2.00	237,619.98	17	16.00	1,127,402.38
<b>Personnel Area Total</b>	<b>15</b>	<b>14.00</b>	<b>889,782.40</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>17</b>	<b>16.00</b>	<b>1,127,402.38</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,738,887.28	1	1.00	115,148.80	39	36.05	1,854,036.08
<b>Personnel Area Total</b>	<b>38</b>	<b>35.05</b>	<b>1,738,887.28</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>39</b>	<b>36.05</b>	<b>1,854,036.08</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,980,758.00	0	0.00	0.00	34	33.00	1,980,758.00
<b>Personnel Area Total</b>	<b>34</b>	<b>33.00</b>	<b>1,980,758.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>33.00</b>	<b>1,980,758.00</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	485	473.00	29,273,765.04	122	120.50	9,694,553.44	607	593.50	38,968,318.48
<b>Personnel Area Total</b>	<b>485</b>	<b>473.00</b>	<b>29,273,765.04</b>	<b>122</b>	<b>120.50</b>	<b>9,694,553.44</b>	<b>607</b>	<b>593.50</b>	<b>38,968,318.48</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	10,771,779.72	11	9.00	987,594.40	160	157.00	11,759,374.12
<b>Personnel Area Total</b>	<b>149</b>	<b>148.00</b>	<b>10,771,779.72</b>	<b>11</b>	<b>9.00</b>	<b>987,594.40</b>	<b>160</b>	<b>157.00</b>	<b>11,759,374.12</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	334.75	17,930,273.14	335	334.75	17,930,273.14
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>335</b>	<b>334.75</b>	<b>17,930,273.14</b>	<b>335</b>	<b>334.75</b>	<b>17,930,273.14</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	84,593.60	758	742.00	27,750,659.04	760	744.00	27,835,252.64
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>84,593.60</b>	<b>758</b>	<b>742.00</b>	<b>27,750,659.04</b>	<b>760</b>	<b>744.00</b>	<b>27,835,252.64</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	569,899.20	7	7.00	790,374.00	18	17.00	1,360,273.20
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>569,899.20</b>	<b>7</b>	<b>7.00</b>	<b>790,374.00</b>	<b>18</b>	<b>17.00</b>	<b>1,360,273.20</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,380,066.00	2	2.00	148,907.20	45	41.00	2,528,973.20
<b>Personnel Area Total</b>	<b>43</b>	<b>39.00</b>	<b>2,380,066.00</b>	<b>2</b>	<b>2.00</b>	<b>148,907.20</b>	<b>45</b>	<b>41.00</b>	<b>2,528,973.20</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,208,742.34	2	0.00	52,000.00	24	22.00	1,260,742.34
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>1,208,742.34</b>	<b>2</b>	<b>0.00</b>	<b>52,000.00</b>	<b>24</b>	<b>22.00</b>	<b>1,260,742.34</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	965,091.66	85	66.00	3,280,531.80	102	83.00	4,245,623.46
<b>Personnel Area Total</b>	<b>17</b>	<b>17.00</b>	<b>965,091.66</b>	<b>85</b>	<b>66.00</b>	<b>3,280,531.80</b>	<b>102</b>	<b>83.00</b>	<b>4,245,623.46</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,978,003.20	1	1.00	145,000.18	97	97.00	6,123,003.38
<b>Personnel Area Total</b>	<b>96</b>	<b>96.00</b>	<b>5,978,003.20</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>97</b>	<b>97.00</b>	<b>6,123,003.38</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,583,068.80	2	2.00	281,232.12	41	39.00	2,864,300.92
<b>Personnel Area Total</b>	<b>39</b>	<b>37.00</b>	<b>2,583,068.80</b>	<b>2</b>	<b>2.00</b>	<b>281,232.12</b>	<b>41</b>	<b>39.00</b>	<b>2,864,300.92</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,309,455.20	0	0.00	0.00	35	35.00	2,309,455.20
<b>Personnel Area Total</b>	<b>35</b>	<b>35.00</b>	<b>2,309,455.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>35</b>	<b>35.00</b>	<b>2,309,455.20</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	704,059.20	0	0.00	0.00	20	20.00	704,059.20
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>704,059.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>20</b>	<b>20.00</b>	<b>704,059.20</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	1,409,740.80	0	0.00	0.00	47	44.00	1,409,740.80
<b>Personnel Area Total</b>	<b>47</b>	<b>44.00</b>	<b>1,409,740.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>47</b>	<b>44.00</b>	<b>1,409,740.80</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	398,049.60	0	0.00	0.00	9	9.00	398,049.60
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>398,049.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>398,049.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,732,609.92	0	0.00	0.00	61	59.00	3,732,609.92
<b>Personnel Area Total</b>	<b>61</b>	<b>59.00</b>	<b>3,732,609.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>59.00</b>	<b>3,732,609.92</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	671.00	44,947,119.36	15	14.00	1,265,160.78	694	685.00	46,212,280.14
<b>Personnel Area Total</b>	<b>679</b>	<b>671.00</b>	<b>44,947,119.36</b>	<b>15</b>	<b>14.00</b>	<b>1,265,160.78</b>	<b>694</b>	<b>685.00</b>	<b>46,212,280.14</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,914,797.12	1	1.00	119,766.40	55	55.00	4,034,563.52
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,914,797.12</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>55</b>	<b>55.00</b>	<b>4,034,563.52</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	254,883.20	0	0.00	0.00	4	3.00	254,883.20
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>254,883.20</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,860	1,821.05	116,095,151.64	1,441	1,375.27	67,518,532.02	3,301	3,196.32	183,613,683.66
<b>DEPARTMENT TOTALS</b>	<b>1,860</b>	<b>1,821.05</b>	<b>116,095,151.64</b>	<b>1,441</b>	<b>1,375.27</b>	<b>67,518,532.02</b>	<b>3,301</b>	<b>3,196.32</b>	<b>183,613,683.66</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	86.00	3,451,678.62	7	6.00	469,707.42	97	92.00	3,921,386.04
<b>Personnel Area Total</b>	<b>90</b>	<b>86.00</b>	<b>3,451,678.62</b>	<b>7</b>	<b>6.00</b>	<b>469,707.42</b>	<b>97</b>	<b>92.00</b>	<b>3,921,386.04</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	161	139.00	4,994,724.80	0	0.00	0.00	161	139.00	4,994,724.80
<b>Personnel Area Total</b>	<b>161</b>	<b>139.00</b>	<b>4,994,724.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>161</b>	<b>139.00</b>	<b>4,994,724.80</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	4,775,763.20	15	0.00	248,289.60	162	147.00	5,024,052.80
<b>Personnel Area Total</b>	<b>147</b>	<b>147.00</b>	<b>4,775,763.20</b>	<b>15</b>	<b>0.00</b>	<b>248,289.60</b>	<b>162</b>	<b>147.00</b>	<b>5,024,052.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	138.00	4,566,692.00	11	0.00	166,452.00	154	138.00	4,733,144.00
<b>Personnel Area Total</b>	<b>143</b>	<b>138.00</b>	<b>4,566,692.00</b>	<b>11</b>	<b>0.00</b>	<b>166,452.00</b>	<b>154</b>	<b>138.00</b>	<b>4,733,144.00</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,268,700.80	7	1.00	294,798.40	149	142.00	4,563,499.20
<b>Personnel Area Total</b>	<b>142</b>	<b>141.00</b>	<b>4,268,700.80</b>	<b>7</b>	<b>1.00</b>	<b>294,798.40</b>	<b>149</b>	<b>142.00</b>	<b>4,563,499.20</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,183,920.00	18	0.00	350,740.00	153	135.00	4,534,660.00
<b>Personnel Area Total</b>	<b>135</b>	<b>135.00</b>	<b>4,183,920.00</b>	<b>18</b>	<b>0.00</b>	<b>350,740.00</b>	<b>153</b>	<b>135.00</b>	<b>4,534,660.00</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	818	786.00	26,241,479.42	58	7.00	1,529,987.42	876	793.00	27,771,466.84
<b>DEPARTMENT TOTALS</b>	<b>818</b>	<b>786.00</b>	<b>26,241,479.42</b>	<b>58</b>	<b>7.00</b>	<b>1,529,987.42</b>	<b>876</b>	<b>793.00</b>	<b>27,771,466.84</b>





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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,444,808.82	13	13.00	1,697,203.30	35	34.00	3,142,012.12
<b>Personnel Area Total</b>	<b>22</b>	<b>21.00</b>	<b>1,444,808.82</b>	<b>13</b>	<b>13.00</b>	<b>1,697,203.30</b>	<b>35</b>	<b>34.00</b>	<b>3,142,012.12</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,264,246.40	31	31.00	3,181,154.60	71	71.00	5,445,401.00
<b>Personnel Area Total</b>	<b>40</b>	<b>40.00</b>	<b>2,264,246.40</b>	<b>31</b>	<b>31.00</b>	<b>3,181,154.60</b>	<b>71</b>	<b>71.00</b>	<b>5,445,401.00</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	61.00	3,709,055.22	44	44.00	4,878,357.90	106	105.00	8,587,413.12
<b>DEPARTMENT TOTALS</b>	<b>62</b>	<b>61.00</b>	<b>3,709,055.22</b>	<b>44</b>	<b>44.00</b>	<b>4,878,357.90</b>	<b>106</b>	<b>105.00</b>	<b>8,587,413.12</b>



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**C R T**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	40.00	2,284,082.84	5	5.00	449,820.80	47	45.00	2,733,903.64
<b>Personnel Area Total</b>	<b>42</b>	<b>40.00</b>	<b>2,284,082.84</b>	<b>5</b>	<b>5.00</b>	<b>449,820.80</b>	<b>47</b>	<b>45.00</b>	<b>2,733,903.64</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,268,115.20	1	1.00	111,280.00	50	50.00	2,379,395.20
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,268,115.20</b>	<b>1</b>	<b>1.00</b>	<b>111,280.00</b>	<b>50</b>	<b>50.00</b>	<b>2,379,395.20</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	3,549,992.94	1	1.00	119,600.00	91	88.00	3,669,592.94
<b>Personnel Area Total</b>	<b>90</b>	<b>87.00</b>	<b>3,549,992.94</b>	<b>1</b>	<b>1.00</b>	<b>119,600.00</b>	<b>91</b>	<b>88.00</b>	<b>3,669,592.94</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	382.00	13,495,004.70	12	11.60	487,281.60	479	393.60	13,982,286.30
<b>Personnel Area Total</b>	<b>467</b>	<b>382.00</b>	<b>13,495,004.70</b>	<b>12</b>	<b>11.60</b>	<b>487,281.60</b>	<b>479</b>	<b>393.60</b>	<b>13,982,286.30</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,568,424.00	7	6.30	419,727.36	36	35.30	1,988,151.36
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>1,568,424.00</b>	<b>7</b>	<b>6.30</b>	<b>419,727.36</b>	<b>36</b>	<b>35.30</b>	<b>1,988,151.36</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	64.00	3,020,357.60	4	4.00	283,587.20	149	68.00	3,303,944.80
<b>Personnel Area Total</b>	<b>145</b>	<b>64.00</b>	<b>3,020,357.60</b>	<b>4</b>	<b>4.00</b>	<b>283,587.20</b>	<b>149</b>	<b>68.00</b>	<b>3,303,944.80</b>



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**C R T**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>C R T TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	822	651.00	26,185,977.28	30	28.90	1,871,296.96	852	679.90	28,057,274.24
<b>DEPARTMENT TOTALS</b>	<b>822</b>	<b>651.00</b>	<b>26,185,977.28</b>	<b>30</b>	<b>28.90</b>	<b>1,871,296.96</b>	<b>852</b>	<b>679.90</b>	<b>28,057,274.24</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	178	176.50	10,296,613.60	9	8.00	1,041,799.98	187	184.50	11,338,413.58
<b>Personnel Area Total</b>	<b>178</b>	<b>176.50</b>	<b>10,296,613.60</b>	<b>9</b>	<b>8.00</b>	<b>1,041,799.98</b>	<b>187</b>	<b>184.50</b>	<b>11,338,413.58</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,964	3,954.00	184,428,821.98	10	10.00	863,254.34	3,974	3,964.00	185,292,076.32
<b>Personnel Area Total</b>	<b>3,964</b>	<b>3,954.00</b>	<b>184,428,821.98</b>	<b>10</b>	<b>10.00</b>	<b>863,254.34</b>	<b>3,974</b>	<b>3,964.00</b>	<b>185,292,076.32</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,142	4,130.50	194,725,435.58	19	18.00	1,905,054.32	4,161	4,148.50	196,630,489.90
<b>DEPARTMENT TOTALS</b>	<b>4,142</b>	<b>4,130.50</b>	<b>194,725,435.58</b>	<b>19</b>	<b>18.00</b>	<b>1,905,054.32</b>	<b>4,161</b>	<b>4,148.50</b>	<b>196,630,489.90</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	186	169.00	9,680,088.08	14	14.00	1,444,173.12	200	183.00	11,124,261.20
<b>Personnel Area Total</b>	<b>186</b>	<b>169.00</b>	<b>9,680,088.08</b>	<b>19</b>	<b>19.00</b>	<b>1,664,173.42</b>	<b>205</b>	<b>188.00</b>	<b>11,344,261.50</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,453	1,417.00	59,994,602.20	12	12.00	1,735,537.18	1,465	1,429.00	61,730,139.38
<b>Personnel Area Total</b>	<b>1,453</b>	<b>1,417.00</b>	<b>59,994,602.20</b>	<b>12</b>	<b>12.00</b>	<b>1,735,537.18</b>	<b>1,465</b>	<b>1,429.00</b>	<b>61,730,139.38</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	322.00	14,705,051.14	4	4.00	382,704.40	348	326.00	15,087,755.54
<b>Personnel Area Total</b>	<b>344</b>	<b>322.00</b>	<b>14,705,051.14</b>	<b>4</b>	<b>4.00</b>	<b>382,704.40</b>	<b>348</b>	<b>326.00</b>	<b>15,087,755.54</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	258.00	11,119,668.56	3	3.00	353,275.78	272	261.00	11,472,944.34
<b>Personnel Area Total</b>	<b>269</b>	<b>258.00</b>	<b>11,119,668.56</b>	<b>3</b>	<b>3.00</b>	<b>353,275.78</b>	<b>272</b>	<b>261.00</b>	<b>11,472,944.34</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	472.00	20,508,280.00	6	6.00	542,860.76	487	478.00	21,051,140.76
<b>Personnel Area Total</b>	<b>481</b>	<b>472.00</b>	<b>20,508,280.00</b>	<b>6</b>	<b>6.00</b>	<b>542,860.76</b>	<b>487</b>	<b>478.00</b>	<b>21,051,140.76</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	626	625.00	25,645,110.40	6	6.00	655,181.28	632	631.00	26,300,291.68
<b>Personnel Area Total</b>	<b>626</b>	<b>625.00</b>	<b>25,645,110.40</b>	<b>6</b>	<b>6.00</b>	<b>655,181.28</b>	<b>632</b>	<b>631.00</b>	<b>26,300,291.68</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	341.00	13,954,376.80	3	3.00	436,610.20	346	344.00	14,390,987.00
<b>Personnel Area Total</b>	<b>343</b>	<b>341.00</b>	<b>13,954,376.80</b>	<b>3</b>	<b>3.00</b>	<b>436,610.20</b>	<b>346</b>	<b>344.00</b>	<b>14,390,987.00</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	757.00	38,081,302.22	0	0.00	0.00	778	757.00	38,081,302.22
<b>Personnel Area Total</b>	<b>778</b>	<b>757.00</b>	<b>38,081,302.22</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>778</b>	<b>757.00</b>	<b>38,081,302.22</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	303	301.00	12,389,790.40	6	6.00	527,813.26	309	307.00	12,917,603.66
<b>Personnel Area Total</b>	<b>303</b>	<b>301.00</b>	<b>12,389,790.40</b>	<b>6</b>	<b>6.00</b>	<b>527,813.26</b>	<b>309</b>	<b>307.00</b>	<b>12,917,603.66</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	67.00	3,510,712.14	0	0.00	0.00	67	67.00	3,510,712.14
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>3,510,712.14</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>67</b>	<b>67.00</b>	<b>3,510,712.14</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,850	4,729.00	209,588,981.94	54	54.00	6,078,155.98	4,904	4,783.00	215,667,137.92
<b>DEPARTMENT TOTALS</b>	<b>4,850</b>	<b>4,729.00</b>	<b>209,588,981.94</b>	<b>59</b>	<b>59.00</b>	<b>6,298,156.28</b>	<b>4,909</b>	<b>4,788.00</b>	<b>215,887,138.22</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	6,277,830.00	4	3.00	389,270.18	121	112.00	6,667,100.18
<b>Personnel Area Total</b>	<b>117</b>	<b>109.00</b>	<b>6,277,830.00</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>121</b>	<b>112.00</b>	<b>6,667,100.18</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,584.00	88,822,653.66	78	17.50	4,087,348.98	1,698	1,601.50	92,910,002.64
<b>Personnel Area Total</b>	<b>1,620</b>	<b>1,584.00</b>	<b>88,822,653.66</b>	<b>78</b>	<b>17.50</b>	<b>4,087,348.98</b>	<b>1,698</b>	<b>1,601.50</b>	<b>92,910,002.64</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	486.00	19,370,821.60	3	1.00	124,537.40	528	487.00	19,495,359.00
<b>Personnel Area Total</b>	<b>525</b>	<b>486.00</b>	<b>19,370,821.60</b>	<b>3</b>	<b>1.00</b>	<b>124,537.40</b>	<b>528</b>	<b>487.00</b>	<b>19,495,359.00</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	154.00	8,505,109.60	4	4.00	333,832.20	160	158.00	8,838,941.80
<b>Personnel Area Total</b>	<b>156</b>	<b>154.00</b>	<b>8,505,109.60</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>160</b>	<b>158.00</b>	<b>8,838,941.80</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	47,944.00	2	2.00	160,118.40	3	3.00	208,062.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>47,944.00</b>	<b>2</b>	<b>2.00</b>	<b>160,118.40</b>	<b>3</b>	<b>3.00</b>	<b>208,062.40</b>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	587,539.16	1	1.00	95,000.10	14	14.00	682,539.26
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>587,539.16</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>682,539.26</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	479,752.00	1	1.00	89,444.16	10	10.00	569,196.16
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>479,752.00</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>10</b>	<b>10.00</b>	<b>569,196.16</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>2,441</b>	<b>2,356.00</b>	<b>124,091,650.02</b>	<b>93</b>	<b>29.50</b>	<b>5,279,551.42</b>	<b>2,534</b>	<b>2,385.50</b>	<b>129,371,201.44</b>
<b>DEPARTMENT TOTALS</b>	<b>2,441</b>	<b>2,356.00</b>	<b>124,091,650.02</b>	<b>93</b>	<b>29.50</b>	<b>5,279,551.42</b>	<b>2,534</b>	<b>2,385.50</b>	<b>129,371,201.44</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	800.00	36,859,357.60	82	49.00	4,583,538.96	888	849.00	41,442,896.56
<b>Personnel Area Total</b>	<b>806</b>	<b>800.00</b>	<b>36,859,357.60</b>	<b>82</b>	<b>49.00</b>	<b>4,583,538.96</b>	<b>888</b>	<b>849.00</b>	<b>41,442,896.56</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	806	800.00	36,859,357.60	82	49.00	4,583,538.96	888	849.00	41,442,896.56
<b>DEPARTMENT TOTALS</b>	<b>806</b>	<b>800.00</b>	<b>36,859,357.60</b>	<b>82</b>	<b>49.00</b>	<b>4,583,538.96</b>	<b>888</b>	<b>849.00</b>	<b>41,442,896.56</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	151.46	6,941,316.15	17	15.73	1,990,622.14	173	167.19	8,931,938.29
<b>Personnel Area Total</b>	<b>156</b>	<b>151.46</b>	<b>6,941,316.15</b>	<b>17</b>	<b>15.73</b>	<b>1,990,622.14</b>	<b>173</b>	<b>167.19</b>	<b>8,931,938.29</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.52	7,441,616.78	19	8.60	1,601,204.80	164	153.12	9,042,821.58
<b>Personnel Area Total</b>	<b>145</b>	<b>144.52</b>	<b>7,441,616.78</b>	<b>19</b>	<b>8.60</b>	<b>1,601,204.80</b>	<b>164</b>	<b>153.12</b>	<b>9,042,821.58</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	10,219,830.40	13	11.00	2,227,867.51	211	209.00	12,447,697.91
<b>Personnel Area Total</b>	<b>198</b>	<b>198.00</b>	<b>10,219,830.40</b>	<b>13</b>	<b>11.00</b>	<b>2,227,867.51</b>	<b>211</b>	<b>209.00</b>	<b>12,447,697.91</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	318,115.20	2	2.00	191,131.20	8	8.00	509,246.40
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>318,115.20</b>	<b>2</b>	<b>2.00</b>	<b>191,131.20</b>	<b>8</b>	<b>8.00</b>	<b>509,246.40</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	127	126.80	6,560,798.40	8	7.80	1,333,388.16	135	134.60	7,894,186.56
<b>Personnel Area Total</b>	<b>127</b>	<b>126.80</b>	<b>6,560,798.40</b>	<b>8</b>	<b>7.80</b>	<b>1,333,388.16</b>	<b>135</b>	<b>134.60</b>	<b>7,894,186.56</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	968	941.00	44,784,899.38	1	1.00	201,697.60	969	942.00	44,986,596.98
<b>Personnel Area Total</b>	<b>968</b>	<b>941.00</b>	<b>44,784,899.38</b>	<b>1</b>	<b>1.00</b>	<b>201,697.60</b>	<b>969</b>	<b>942.00</b>	<b>44,986,596.98</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	442	421.00	28,103,880.74	12	12.00	1,549,009.02	454	433.00	29,652,889.76
<b>Personnel Area Total</b>	<b>442</b>	<b>421.00</b>	<b>28,103,880.74</b>	<b>12</b>	<b>12.00</b>	<b>1,549,009.02</b>	<b>454</b>	<b>433.00</b>	<b>29,652,889.76</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.30	6,805,982.56	9	8.80	1,392,460.16	140	139.10	8,198,442.72
<b>Personnel Area Total</b>	<b>131</b>	<b>130.30</b>	<b>6,805,982.56</b>	<b>9</b>	<b>8.80</b>	<b>1,392,460.16</b>	<b>140</b>	<b>139.10</b>	<b>8,198,442.72</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,457,585.64	2	2.00	265,910.58	103	103.00	5,723,496.22
<b>Personnel Area Total</b>	<b>101</b>	<b>101.00</b>	<b>5,457,585.64</b>	<b>2</b>	<b>2.00</b>	<b>265,910.58</b>	<b>103</b>	<b>103.00</b>	<b>5,723,496.22</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	371.00	16,920,376.20	25	5.00	1,362,192.00	397	376.00	18,282,568.20
<b>Personnel Area Total</b>	<b>372</b>	<b>371.00</b>	<b>16,920,376.20</b>	<b>25</b>	<b>5.00</b>	<b>1,362,192.00</b>	<b>397</b>	<b>376.00</b>	<b>18,282,568.20</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	357,427.20	2	2.00	222,500.20	7	7.00	579,927.40
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>357,427.20</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>579,927.40</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	5,600,254.40	6	5.50	919,661.60	114	112.50	6,519,916.00
<b>Personnel Area Total</b>	<b>108</b>	<b>107.00</b>	<b>5,600,254.40</b>	<b>6</b>	<b>5.50</b>	<b>919,661.60</b>	<b>114</b>	<b>112.50</b>	<b>6,519,916.00</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,127	1,116.00	61,859,247.84	261	12.50	15,702,963.64	1,388	1,128.50	77,562,211.48
<b>Personnel Area Total</b>	<b>1,127</b>	<b>1,116.00</b>	<b>61,859,247.84</b>	<b>261</b>	<b>12.50</b>	<b>15,702,963.64</b>	<b>1,388</b>	<b>1,128.50</b>	<b>77,562,211.48</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,435	1,303.00	61,043,380.96	32	23.00	3,160,508.26	1,467	1,326.00	64,203,889.22
<b>Personnel Area Total</b>	<b>1,435</b>	<b>1,303.00</b>	<b>61,043,380.96</b>	<b>32</b>	<b>23.00</b>	<b>3,160,508.26</b>	<b>1,467</b>	<b>1,326.00</b>	<b>64,203,889.22</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,299	1,280.90	48,170,037.76	10	6.50	1,077,835.20	1,309	1,287.40	49,247,872.96
<b>Personnel Area Total</b>	<b>1,299</b>	<b>1,280.90</b>	<b>48,170,037.76</b>	<b>10</b>	<b>6.50</b>	<b>1,077,835.20</b>	<b>1,309</b>	<b>1,287.40</b>	<b>49,247,872.96</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.00	3,261,148.80	8	1.00	594,120.02	79	67.00	3,855,268.82
<b>Personnel Area Total</b>	<b>71</b>	<b>66.00</b>	<b>3,261,148.80</b>	<b>8</b>	<b>1.00</b>	<b>594,120.02</b>	<b>79</b>	<b>67.00</b>	<b>3,855,268.82</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,244,198.40	3	2.00	454,001.60	84	83.00	4,698,200.00
<b>Personnel Area Total</b>	<b>81</b>	<b>81.00</b>	<b>4,244,198.40</b>	<b>3</b>	<b>2.00</b>	<b>454,001.60</b>	<b>84</b>	<b>83.00</b>	<b>4,698,200.00</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	94	92.75	4,515,955.60	13	5.00	1,103,731.20	107	97.75	5,619,686.80
<b>Personnel Area Total</b>	<b>94</b>	<b>92.75</b>	<b>4,515,955.60</b>	<b>13</b>	<b>5.00</b>	<b>1,103,731.20</b>	<b>107</b>	<b>97.75</b>	<b>5,619,686.80</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,866	6,642.73	322,606,052.41	443	131.43	35,350,804.89	7,309	6,774.16	357,956,857.30
<b>DEPARTMENT TOTALS</b>	<b>6,866</b>	<b>6,642.73</b>	<b>322,606,052.41</b>	<b>443</b>	<b>131.43</b>	<b>35,350,804.89</b>	<b>7,309</b>	<b>6,774.16</b>	<b>357,956,857.30</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,481.00	156,077,307.62	78	19.00	4,141,650.50	3,627	3,500.00	160,218,958.12
<b>Personnel Area Total</b>	<b>3,549</b>	<b>3,481.00</b>	<b>156,077,307.62</b>	<b>78</b>	<b>19.00</b>	<b>4,141,650.50</b>	<b>3,627</b>	<b>3,500.00</b>	<b>160,218,958.12</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,481.00	156,077,307.62	78	19.00	4,141,650.50	3,627	3,500.00	160,218,958.12
<b>DEPARTMENT TOTALS</b>	<b>3,549</b>	<b>3,481.00</b>	<b>156,077,307.62</b>	<b>78</b>	<b>19.00</b>	<b>4,141,650.50</b>	<b>3,627</b>	<b>3,500.00</b>	<b>160,218,958.12</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	56.00	3,814,075.20	9	6.00	829,019.36	66	62.00	4,643,094.56
<b>Personnel Area Total</b>	<b>57</b>	<b>56.00</b>	<b>3,814,075.20</b>	<b>9</b>	<b>6.00</b>	<b>829,019.36</b>	<b>66</b>	<b>62.00</b>	<b>4,643,094.56</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	9,151,155.00	1	1.00	103,563.20	163	163.00	9,254,718.20
<b>Personnel Area Total</b>	<b>162</b>	<b>162.00</b>	<b>9,151,155.00</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>163</b>	<b>163.00</b>	<b>9,254,718.20</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	58.00	3,518,739.12	0	0.00	0.00	58	58.00	3,518,739.12
<b>Personnel Area Total</b>	<b>58</b>	<b>58.00</b>	<b>3,518,739.12</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>58</b>	<b>58.00</b>	<b>3,518,739.12</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,815,134.40	1	1.00	109,140.20	45	45.00	2,924,274.60
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,815,134.40</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>45.00</b>	<b>2,924,274.60</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	320.00	19,299,103.72	11	8.00	1,041,722.76	332	328.00	20,340,826.48
<b>DEPARTMENT TOTALS</b>	<b>321</b>	<b>320.00</b>	<b>19,299,103.72</b>	<b>11</b>	<b>8.00</b>	<b>1,041,722.76</b>	<b>332</b>	<b>328.00</b>	<b>20,340,826.48</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	700.00	38,466,602.46	21	11.00	1,482,028.86	774	711.00	39,948,631.32
<b>Personnel Area Total</b>	<b>753</b>	<b>700.00</b>	<b>38,466,602.46</b>	<b>21</b>	<b>11.00</b>	<b>1,482,028.86</b>	<b>774</b>	<b>711.00</b>	<b>39,948,631.32</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	753	700.00	38,466,602.46	21	11.00	1,482,028.86	774	711.00	39,948,631.32
<b>DEPARTMENT TOTALS</b>	<b>753</b>	<b>700.00</b>	<b>38,466,602.46</b>	<b>21</b>	<b>11.00</b>	<b>1,482,028.86</b>	<b>774</b>	<b>711.00</b>	<b>39,948,631.32</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,793,172.80	8	8.00	792,982.84	87	84.00	5,586,155.64
<b>Personnel Area Total</b>	<b>79</b>	<b>76.00</b>	<b>4,793,172.80</b>	<b>8</b>	<b>8.00</b>	<b>792,982.84</b>	<b>87</b>	<b>84.00</b>	<b>5,586,155.64</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,992,598.82	0	0.00	0.00	351	351.00	18,992,598.82
<b>Personnel Area Total</b>	<b>351</b>	<b>351.00</b>	<b>18,992,598.82</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>351</b>	<b>351.00</b>	<b>18,992,598.82</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	10,041,220.80	0	0.00	0.00	173	173.00	10,041,220.80
<b>Personnel Area Total</b>	<b>173</b>	<b>173.00</b>	<b>10,041,220.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>173</b>	<b>173.00</b>	<b>10,041,220.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,592,044.00	8	0.00	208,000.00	59	50.00	2,800,044.00
<b>Personnel Area Total</b>	<b>51</b>	<b>50.00</b>	<b>2,592,044.00</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>59</b>	<b>50.00</b>	<b>2,800,044.00</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	650.00	36,419,036.42	16	8.00	1,000,982.84	670	658.00	37,420,019.26
<b>DEPARTMENT TOTALS</b>	<b>654</b>	<b>650.00</b>	<b>36,419,036.42</b>	<b>16</b>	<b>8.00</b>	<b>1,000,982.84</b>	<b>670</b>	<b>658.00</b>	<b>37,420,019.26</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	973.00	44,690,156.99	21	11.00	1,623,106.42	1,039	984.00	46,313,263.41
<b>Personnel Area Total</b>	<b>1,018</b>	<b>973.00</b>	<b>44,690,156.99</b>	<b>21</b>	<b>11.00</b>	<b>1,623,106.42</b>	<b>1,039</b>	<b>984.00</b>	<b>46,313,263.41</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,018	973.00	44,690,156.99	21	11.00	1,623,106.42	1,039	984.00	46,313,263.41
<b>DEPARTMENT TOTALS</b>	<b>1,018</b>	<b>973.00</b>	<b>44,690,156.99</b>	<b>21</b>	<b>11.00</b>	<b>1,623,106.42</b>	<b>1,039</b>	<b>984.00</b>	<b>46,313,263.41</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,958,881.60	1	1.00	93,600.00	42	40.00	2,052,481.60
<b>Personnel Area Total</b>	<b>41</b>	<b>39.00</b>	<b>1,958,881.60</b>	<b>1</b>	<b>1.00</b>	<b>93,600.00</b>	<b>42</b>	<b>40.00</b>	<b>2,052,481.60</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	244.00	13,515,508.76	1	1.00	123,614.40	247	245.00	13,639,123.16
<b>Personnel Area Total</b>	<b>246</b>	<b>244.00</b>	<b>13,515,508.76</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>247</b>	<b>245.00</b>	<b>13,639,123.16</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	255.00	13,468,418.86	8	5.00	540,227.48	279	260.00	14,008,646.34
<b>Personnel Area Total</b>	<b>271</b>	<b>255.00</b>	<b>13,468,418.86</b>	<b>8</b>	<b>5.00</b>	<b>540,227.48</b>	<b>279</b>	<b>260.00</b>	<b>14,008,646.34</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	294.00	14,728,834.90	3	1.00	166,995.92	298	295.00	14,895,830.82
<b>Personnel Area Total</b>	<b>295</b>	<b>294.00</b>	<b>14,728,834.90</b>	<b>3</b>	<b>1.00</b>	<b>166,995.92</b>	<b>298</b>	<b>295.00</b>	<b>14,895,830.82</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	853	832.00	43,671,644.12	13	8.00	924,437.80	866	840.00	44,596,081.92
<b>DEPARTMENT TOTALS</b>	<b>853</b>	<b>832.00</b>	<b>43,671,644.12</b>	<b>13</b>	<b>8.00</b>	<b>924,437.80</b>	<b>866</b>	<b>840.00</b>	<b>44,596,081.92</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	86.00	5,596,333.60	46	0.00	379,620.80	133	86.00	5,975,954.40
<b>Personnel Area Total</b>	<b>87</b>	<b>86.00</b>	<b>5,596,333.60</b>	<b>46</b>	<b>0.00</b>	<b>379,620.80</b>	<b>133</b>	<b>86.00</b>	<b>5,975,954.40</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,145,289.60	0	0.00	0.00	19	19.00	1,145,289.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,145,289.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,145,289.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	37.00	2,177,333.60	0	0.00	0.00	38	37.00	2,177,333.60
<b>Personnel Area Total</b>	<b>38</b>	<b>37.00</b>	<b>2,177,333.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>38</b>	<b>37.00</b>	<b>2,177,333.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	242,273.20	3	3.00	242,273.20
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>242,273.20</b>	<b>3</b>	<b>3.00</b>	<b>242,273.20</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	97,739.20	4	4.00	198,224.00	6	6.00	295,963.20
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>97,739.20</b>	<b>4</b>	<b>4.00</b>	<b>198,224.00</b>	<b>6</b>	<b>6.00</b>	<b>295,963.20</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	144.00	9,016,696.00	53	7.00	820,118.00	199	151.00	9,836,814.00
<b>DEPARTMENT TOTALS</b>	<b>146</b>	<b>144.00</b>	<b>9,016,696.00</b>	<b>53</b>	<b>7.00</b>	<b>820,118.00</b>	<b>199</b>	<b>151.00</b>	<b>9,836,814.00</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	16	16.00	607,119.50	7	7.00	576,260.04	23	23.00	1,183,379.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>607,119.50</b>	<b>7</b>	<b>7.00</b>	<b>576,260.04</b>	<b>23</b>	<b>23.00</b>	<b>1,183,379.54</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>	<b>9</b>	<b>9.00</b>	<b>1,592,067.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	790	784.64	29,987,422.40	3,119	2,805.87	209,030,471.40	3,909	3,590.51	239,017,893.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>790</b>	<b>784.64</b>	<b>29,987,422.40</b>	<b>3,119</b>	<b>2,805.87</b>	<b>209,030,471.40</b>	<b>3,909</b>	<b>3,590.51</b>	<b>239,017,893.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	50	50.00	1,381,328.00	208	148.81	6,775,299.00	258	198.81	8,156,627.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>50</b>	<b>50.00</b>	<b>1,381,328.00</b>	<b>208</b>	<b>148.81</b>	<b>6,775,299.00</b>	<b>258</b>	<b>198.81</b>	<b>8,156,627.00</b>
<b>0603 - University of New Orleans</b>									
Education Employees	157	156.80	5,214,677.00	969	596.33	41,275,414.00	1,126	753.13	46,490,091.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>157</b>	<b>156.80</b>	<b>5,214,677.00</b>	<b>969</b>	<b>596.33</b>	<b>41,275,414.00</b>	<b>1,126</b>	<b>753.13</b>	<b>46,490,091.00</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	341	340.75	11,493,715.08	936	899.40	81,573,242.94	1,277	1,240.15	93,066,958.02
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>341</b>	<b>340.75</b>	<b>11,493,715.08</b>	<b>936</b>	<b>899.40</b>	<b>81,573,242.94</b>	<b>1,277</b>	<b>1,240.15</b>	<b>93,066,958.02</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	52	52.00	1,385,779.20	148	112.07	4,890,545.00	200	164.07	6,276,324.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>52.00</b>	<b>1,385,779.20</b>	<b>148</b>	<b>112.07</b>	<b>4,890,545.00</b>	<b>200</b>	<b>164.07</b>	<b>6,276,324.20</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	69	67.50	1,892,688.14	195	193.00	11,017,064.39	264	260.50	12,909,752.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>69</b>	<b>67.50</b>	<b>1,892,688.14</b>	<b>195</b>	<b>193.00</b>	<b>11,017,064.39</b>	<b>264</b>	<b>260.50</b>	<b>12,909,752.53</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	261	255.65	8,891,833.60	604	593.33	43,375,746.00	865	848.98	52,267,579.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>261</b>	<b>255.65</b>	<b>8,891,833.60</b>	<b>604</b>	<b>593.33</b>	<b>43,375,746.00</b>	<b>865</b>	<b>848.98</b>	<b>52,267,579.60</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	242,424.00	141	93.91	9,409,355.00	147	99.91	9,651,779.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>242,424.00</b>	<b>141</b>	<b>93.91</b>	<b>9,409,355.00</b>	<b>147</b>	<b>99.91</b>	<b>9,651,779.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	49	48.20	1,709,988.80	168	148.80	13,387,080.00	217	197.00	15,097,068.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>48.20</b>	<b>1,709,988.80</b>	<b>168</b>	<b>148.80</b>	<b>13,387,080.00</b>	<b>217</b>	<b>197.00</b>	<b>15,097,068.80</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	201	200.51	7,325,636.85	712	664.87	60,668,565.81	913	865.38	67,994,202.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>201</b>	<b>200.51</b>	<b>7,325,636.85</b>	<b>712</b>	<b>664.87</b>	<b>60,668,565.81</b>	<b>913</b>	<b>865.38</b>	<b>67,994,202.66</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	48	48.00	1,346,997.34	471	236.00	12,985,720.02	519	284.00	14,332,717.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>48</b>	<b>48.00</b>	<b>1,346,997.34</b>	<b>471</b>	<b>236.00</b>	<b>12,985,720.02</b>	<b>519</b>	<b>284.00</b>	<b>14,332,717.36</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,366.00</b>	<b>20</b>	<b>20.00</b>	<b>1,894,752.68</b>	<b>22</b>	<b>22.00</b>	<b>1,952,118.68</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	306	299.00	9,085,462.24	868	861.75	42,708,033.01	1,174	1,160.75	51,793,495.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>306</b>	<b>299.00</b>	<b>9,085,462.24</b>	<b>868</b>	<b>861.75</b>	<b>42,708,033.01</b>	<b>1,174</b>	<b>1,160.75</b>	<b>51,793,495.25</b>
<b>0617 - SU New Orleans</b>									
Education Employees	68	68.00	1,962,433.00	282	270.61	11,631,394.08	350	338.61	13,593,827.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>68.00</b>	<b>1,962,433.00</b>	<b>282</b>	<b>270.61</b>	<b>11,631,394.08</b>	<b>350</b>	<b>338.61</b>	<b>13,593,827.08</b>
<b>0618 - SU Shreveport</b>									
Education Employees	49	49.00	1,292,003.22	241	178.51	6,798,731.00	290	227.51	8,090,734.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>1,292,003.22</b>	<b>241</b>	<b>178.51</b>	<b>6,798,731.00</b>	<b>290</b>	<b>227.51</b>	<b>8,090,734.22</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	171	171.00	4,703,998.26	626	370.50	20,100,424.05	797	541.50	24,804,422.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>171</b>	<b>171.00</b>	<b>4,703,998.26</b>	<b>626</b>	<b>370.50</b>	<b>20,100,424.05</b>	<b>797</b>	<b>541.50</b>	<b>24,804,422.31</b>
<b>0623 - Grambling State University</b>									
Education Employees	105	104.00	3,067,060.56	348	341.55	18,884,690.80	453	445.55	21,951,751.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>105</b>	<b>104.00</b>	<b>3,067,060.56</b>	<b>348</b>	<b>341.55</b>	<b>18,884,690.80</b>	<b>453</b>	<b>445.55</b>	<b>21,951,751.36</b>
<b>0625 - La Tech University</b>									
Education Employees	237	235.00	6,177,050.10	720	677.66	40,218,560.87	957	912.66	46,395,610.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>237</b>	<b>235.00</b>	<b>6,177,050.10</b>	<b>720</b>	<b>677.66</b>	<b>40,218,560.87</b>	<b>957</b>	<b>912.66</b>	<b>46,395,610.97</b>
<b>0627 - McNeese State University</b>									
Education Employees	160	158.47	4,474,006.16	633	411.91	25,599,050.98	793	570.38	30,073,057.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>160</b>	<b>158.47</b>	<b>4,474,006.16</b>	<b>633</b>	<b>411.91</b>	<b>25,599,050.98</b>	<b>793</b>	<b>570.38</b>	<b>30,073,057.14</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	182	180.10	5,432,121.50	545	468.04	27,551,421.00	727	648.14	32,983,542.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>180.10</b>	<b>5,432,121.50</b>	<b>545</b>	<b>468.04</b>	<b>27,551,421.00</b>	<b>727</b>	<b>648.14</b>	<b>32,983,542.50</b>
<b>0631 - Northwestern State University</b>									
Education Employees	142	142.00	4,396,101.58	494	462.35	25,678,189.85	636	604.35	30,074,291.43
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>142</b>	<b>142.00</b>	<b>4,396,101.58</b>	<b>494</b>	<b>462.35</b>	<b>25,678,189.85</b>	<b>636</b>	<b>604.35</b>	<b>30,074,291.43</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	298	295.80	8,429,943.60	854	723.60	43,402,124.86	1,152	1,019.40	51,832,068.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>298</b>	<b>295.80</b>	<b>8,429,943.60</b>	<b>854</b>	<b>723.60</b>	<b>43,402,124.86</b>	<b>1,152</b>	<b>1,019.40</b>	<b>51,832,068.46</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	317	316.00	10,397,785.82	965	820.95	58,444,906.37	1,282	1,136.95	68,842,692.19
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>317</b>	<b>316.00</b>	<b>10,397,785.82</b>	<b>965</b>	<b>820.95</b>	<b>58,444,906.37</b>	<b>1,282</b>	<b>1,136.95</b>	<b>68,842,692.19</b>
<b>0641 - Delgado Community College</b>									
Education Employees	172	144.60	5,217,407.55	657	593.93	29,679,392.37	829	738.53	34,896,799.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>172</b>	<b>144.60</b>	<b>5,217,407.55</b>	<b>657</b>	<b>593.93</b>	<b>29,679,392.37</b>	<b>829</b>	<b>738.53</b>	<b>34,896,799.92</b>
<b>0643 - Nunez Community College</b>									
Education Employees	19	19.00	527,951.58	86	70.50	3,918,783.35	105	89.50	4,446,734.93
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>527,951.58</b>	<b>86</b>	<b>70.50</b>	<b>3,918,783.35</b>	<b>105</b>	<b>89.50</b>	<b>4,446,734.93</b>
<b>0644 - Bossier Community College</b>									
Education Employees	83	83.00	2,370,721.80	288	269.28	12,983,925.26	371	352.28	15,354,647.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>83</b>	<b>83.00</b>	<b>2,370,721.80</b>	<b>288</b>	<b>269.28</b>	<b>12,983,925.26</b>	<b>371</b>	<b>352.28</b>	<b>15,354,647.06</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	59	59.00	3,337,380.80	9	8.00	733,324.80	68	67.00	4,070,705.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>59</b>	<b>59.00</b>	<b>3,337,380.80</b>	<b>9</b>	<b>8.00</b>	<b>733,324.80</b>	<b>68</b>	<b>67.00</b>	<b>4,070,705.60</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	199,784.00	51	49.10	4,128,663.76	56	54.10	4,328,447.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>199,784.00</b>	<b>51</b>	<b>49.10</b>	<b>4,128,663.76</b>	<b>56</b>	<b>54.10</b>	<b>4,328,447.76</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	75	74.00	3,316,361.10	75	74.00	3,316,361.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>75</b>	<b>74.00</b>	<b>3,316,361.10</b>	<b>75</b>	<b>74.00</b>	<b>3,316,361.10</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	29	29.00	889,565.36	74	69.00	3,817,194.02	103	98.00	4,706,759.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>29</b>	<b>29.00</b>	<b>889,565.36</b>	<b>74</b>	<b>69.00</b>	<b>3,817,194.02</b>	<b>103</b>	<b>98.00</b>	<b>4,706,759.38</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	12	12.00	360,612.87	91	90.50	4,272,708.43	103	102.50	4,633,321.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>360,612.87</b>	<b>91</b>	<b>90.50</b>	<b>4,272,708.43</b>	<b>103</b>	<b>102.50</b>	<b>4,633,321.30</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	579,633.60	121	121.00	5,812,809.74	142	142.00	6,392,443.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>579,633.60</b>	<b>121</b>	<b>121.00</b>	<b>5,812,809.74</b>	<b>142</b>	<b>142.00</b>	<b>6,392,443.34</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	27	26.00	706,809.58	184	84.00	5,491,602.34	211	110.00	6,198,411.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>27</b>	<b>26.00</b>	<b>706,809.58</b>	<b>184</b>	<b>84.00</b>	<b>5,491,602.34</b>	<b>211</b>	<b>110.00</b>	<b>6,198,411.92</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	21.00	640,442.08	102	98.60	5,108,046.76	125	119.60	5,748,488.84
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>640,442.08</b>	<b>102</b>	<b>98.60</b>	<b>5,108,046.76</b>	<b>125</b>	<b>119.60</b>	<b>5,748,488.84</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	16	16.00	504,554.86	91	91.00	4,110,998.04	107	107.00	4,615,552.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>16</b>	<b>16.00</b>	<b>504,554.86</b>	<b>91</b>	<b>91.00</b>	<b>4,110,998.04</b>	<b>107</b>	<b>107.00</b>	<b>4,615,552.90</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,350,147.97	233	232.00	11,033,903.48	277	276.00	12,384,051.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,350,147.97</b>	<b>233</b>	<b>232.00</b>	<b>11,033,903.48</b>	<b>277</b>	<b>276.00</b>	<b>12,384,051.45</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>11</b>	<b>11.00</b>	<b>322,978.61</b>	<b>60</b>	<b>60.00</b>	<b>2,827,447.91</b>	<b>71</b>	<b>71.00</b>	<b>3,150,426.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	32	31.72	929,989.47	182	151.49	7,016,872.27	214	183.21	7,946,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>32</b>	<b>31.72</b>	<b>929,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>214</b>	<b>183.21</b>	<b>7,946,861.74</b>



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**HIGHER EDUCATION**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	50,252.80	44	43.50	4,179,920.78	45	44.50	4,230,173.58
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>50,252.80</b>	<b>44</b>	<b>43.50</b>	<b>4,179,920.78</b>	<b>45</b>	<b>44.50</b>	<b>4,230,173.58</b>

**HIGHER EDUCATION TOTALS**

Education Employees	<b>4,631</b>	<b>4,569.74</b>	<b>148,943,174.88</b>	<b>16,652</b>	<b>14,242.22</b>	<b>930,015,132.34</b>	<b>21,283</b>	<b>18,811.96</b>	<b>1,078,958,307.22</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
<b>DEPARTMENT TOTALS</b>	<b>4,631</b>	<b>4,569.74</b>	<b>148,943,174.88</b>	<b>16,652</b>	<b>14,242.22</b>	<b>930,015,132.34</b>	<b>21,283</b>	<b>18,811.96</b>	<b>1,078,958,307.22</b>



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**HEALTH CARE SERVICES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	13	13.00	511,904.82	181	179.50	16,814,661.07	194	192.50	17,326,565.89
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>511,904.82</b>	<b>181</b>	<b>179.50</b>	<b>16,814,661.07</b>	<b>194</b>	<b>192.50</b>	<b>17,326,565.89</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	286	285.90	10,937,821.20	90	63.85	5,425,890.48	376	349.75	16,363,711.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>286</b>	<b>285.90</b>	<b>10,937,821.20</b>	<b>90</b>	<b>63.85</b>	<b>5,425,890.48</b>	<b>376</b>	<b>349.75</b>	<b>16,363,711.68</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	299	298.90	11,449,726.02	271	243.35	22,240,551.55	570	542.25	33,690,277.57
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>299</b>	<b>298.90</b>	<b>11,449,726.02</b>	<b>271</b>	<b>243.35</b>	<b>22,240,551.55</b>	<b>570</b>	<b>542.25</b>	<b>33,690,277.57</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	122,969.60	8	8.00	581,984.00	10	10.00	704,953.60
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>122,969.60</b>	<b>8</b>	<b>8.00</b>	<b>581,984.00</b>	<b>10</b>	<b>10.00</b>	<b>704,953.60</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	391	372.25	24,687,885.30	41	41.00	4,533,123.40	432	413.25	29,221,008.70
<b>Personnel Area Total</b>	<b>391</b>	<b>372.25</b>	<b>24,687,885.30</b>	<b>41</b>	<b>41.00</b>	<b>4,533,123.40</b>	<b>432</b>	<b>413.25</b>	<b>29,221,008.70</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	82	74.00	5,352,554.74	83	75.00	5,395,054.86
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>82</b>	<b>74.00</b>	<b>5,352,554.74</b>	<b>83</b>	<b>75.00</b>	<b>5,395,054.86</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	118,331.20	112	112.00	6,613,956.96	115	115.00	6,732,288.16
<b>Personnel Area Total</b>	<b>3</b>	<b>3.00</b>	<b>118,331.20</b>	<b>112</b>	<b>112.00</b>	<b>6,613,956.96</b>	<b>115</b>	<b>115.00</b>	<b>6,732,288.16</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	397	378.25	24,971,686.22	243	235.00	17,081,619.10	640	613.25	42,053,305.32
<b>DEPARTMENT TOTALS</b>	<b>397</b>	<b>378.25</b>	<b>24,971,686.22</b>	<b>243</b>	<b>235.00</b>	<b>17,081,619.10</b>	<b>640</b>	<b>613.25</b>	<b>42,053,305.32</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	126	120.00	4,055,949.56	167	149.00	8,338,505.94	293	269.00	12,394,455.50
<b>Personnel Area Total</b>	<b>126</b>	<b>120.00</b>	<b>4,055,949.56</b>	<b>167</b>	<b>149.00</b>	<b>8,338,505.94</b>	<b>293</b>	<b>269.00</b>	<b>12,394,455.50</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	152.00	4,683,219.32	57	45.00	2,995,082.74	209	197.00	7,678,302.06
<b>Personnel Area Total</b>	<b>152</b>	<b>152.00</b>	<b>4,683,219.32</b>	<b>57</b>	<b>45.00</b>	<b>2,995,082.74</b>	<b>209</b>	<b>197.00</b>	<b>7,678,302.06</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	336,301.16	107	87.50	4,399,383.56	117	97.50	4,735,684.72
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>336,301.16</b>	<b>107</b>	<b>87.50</b>	<b>4,399,383.56</b>	<b>117</b>	<b>97.50</b>	<b>4,735,684.72</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.00	3,659,990.10	6	6.00	572,919.36	70	69.00	4,232,909.46
<b>Personnel Area Total</b>	<b>64</b>	<b>63.00</b>	<b>3,659,990.10</b>	<b>6</b>	<b>6.00</b>	<b>572,919.36</b>	<b>70</b>	<b>69.00</b>	<b>4,232,909.46</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	329,078.88	93	74.00	3,905,568.94	101	82.00	4,234,647.82
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>329,078.88</b>	<b>93</b>	<b>74.00</b>	<b>3,905,568.94</b>	<b>101</b>	<b>82.00</b>	<b>4,234,647.82</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	360	353.00	13,064,539.02	430	361.50	20,211,460.54	790	714.50	33,275,999.56
<b>DEPARTMENT TOTALS</b>	<b>360</b>	<b>353.00</b>	<b>13,064,539.02</b>	<b>430</b>	<b>361.50</b>	<b>20,211,460.54</b>	<b>790</b>	<b>714.50</b>	<b>33,275,999.56</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	12	12.00	845,665.60	86	85.00	4,742,327.20
<b>Personnel Area Total</b>	<b>74</b>	<b>73.00</b>	<b>3,896,661.60</b>	<b>17</b>	<b>17.00</b>	<b>1,070,665.70</b>	<b>91</b>	<b>90.00</b>	<b>4,967,327.30</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	73.00	3,896,661.60	12	12.00	845,665.60	86	85.00	4,742,327.20
<b>DEPARTMENT TOTALS</b>	<b>74</b>	<b>73.00</b>	<b>3,896,661.60</b>	<b>17</b>	<b>17.00</b>	<b>1,070,665.70</b>	<b>91</b>	<b>90.00</b>	<b>4,967,327.30</b>





**State of Louisiana**  
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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	491.50	23,276,282.12	69	62.00	4,682,024.88	575	553.50	27,958,307.00
<b>Personnel Area Total</b>	<b>506</b>	<b>491.50</b>	<b>23,276,282.12</b>	<b>69</b>	<b>62.00</b>	<b>4,682,024.88</b>	<b>575</b>	<b>553.50</b>	<b>27,958,307.00</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	491.50	23,276,282.12	69	62.00	4,682,024.88	575	553.50	27,958,307.00
<b>DEPARTMENT TOTALS</b>	<b>506</b>	<b>491.50</b>	<b>23,276,282.12</b>	<b>69</b>	<b>62.00</b>	<b>4,682,024.88</b>	<b>575</b>	<b>553.50</b>	<b>27,958,307.00</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.80	27,620,095.10	505	487.80	27,620,095.10
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>505</b>	<b>487.80</b>	<b>27,620,095.10</b>	<b>505</b>	<b>487.80</b>	<b>27,620,095.10</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.80	27,620,095.10	505	487.80	27,620,095.10
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>505</b>	<b>487.80</b>	<b>27,620,095.10</b>	<b>505</b>	<b>487.80</b>	<b>27,620,095.10</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,782,448.86	28	28.00	3,213,647.84	251	242.00	14,996,096.70
<b>Personnel Area Total</b>	<b>223</b>	<b>214.00</b>	<b>11,782,448.86</b>	<b>28</b>	<b>28.00</b>	<b>3,213,647.84</b>	<b>251</b>	<b>242.00</b>	<b>14,996,096.70</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	214.00	11,782,448.86	28	28.00	3,213,647.84	251	242.00	14,996,096.70
<b>DEPARTMENT TOTALS</b>	<b>223</b>	<b>214.00</b>	<b>11,782,448.86</b>	<b>28</b>	<b>28.00</b>	<b>3,213,647.84</b>	<b>251</b>	<b>242.00</b>	<b>14,996,096.70</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>9.00</b>	<b>767,083.20</b>	<b>11</b>	<b>11.00</b>	<b>881,774.40</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>114,691.20</b>	<b>9</b>	<b>9.00</b>	<b>767,083.20</b>	<b>11</b>	<b>11.00</b>	<b>881,774.40</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	295.00	17,638,492.82	28	17.00	1,536,475.20	478	312.00	19,174,968.02
<b>Personnel Area Total</b>	<b>450</b>	<b>295.00</b>	<b>17,638,492.82</b>	<b>28</b>	<b>17.00</b>	<b>1,536,475.20</b>	<b>478</b>	<b>312.00</b>	<b>19,174,968.02</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	295.00	17,638,492.82	28	17.00	1,536,475.20	478	312.00	19,174,968.02
<b>DEPARTMENT TOTALS</b>	<b>450</b>	<b>295.00</b>	<b>17,638,492.82</b>	<b>28</b>	<b>17.00</b>	<b>1,536,475.20</b>	<b>478</b>	<b>312.00</b>	<b>19,174,968.02</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,642,108.52	81	53.00	4,658,872.66
<b>Personnel Area Total</b>	<b>50</b>	<b>43.00</b>	<b>3,016,764.14</b>	<b>31</b>	<b>10.00</b>	<b>1,642,108.52</b>	<b>81</b>	<b>53.00</b>	<b>4,658,872.66</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	43.00	3,016,764.14	31	10.00	1,642,108.52	81	53.00	4,658,872.66
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>43.00</b>	<b>3,016,764.14</b>	<b>31</b>	<b>10.00</b>	<b>1,642,108.52</b>	<b>81</b>	<b>53.00</b>	<b>4,658,872.66</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,860	1,821.05	116,095,151.64	1,441	1,375.27	67,518,532.02	3,301	3,196.32	183,613,683.66
VETERANS AFFAIRS	818	786.00	26,241,479.42	58	7.00	1,529,987.42	876	793.00	27,771,466.84
ECONOMIC DEVELOPMENT	62	61.00	3,709,055.22	44	44.00	4,878,357.90	106	105.00	8,587,413.12
C R T	822	651.00	26,185,977.28	30	28.90	1,871,296.96	852	679.90	28,057,274.24
D O T D	4,142	4,130.50	194,725,435.58	19	18.00	1,905,054.32	4,161	4,148.50	196,630,489.90
DPSC - CORRECTIONS	4,850	4,729.00	209,588,981.94	59	59.00	6,298,156.28	4,909	4,788.00	215,887,138.22
DPSC - PUBLIC SAFETY	2,441	2,356.00	124,091,650.02	93	29.50	5,279,551.42	2,534	2,385.50	129,371,201.44
DYS-OFF OF JUV JUST	806	800.00	36,859,357.60	82	49.00	4,583,538.96	888	849.00	41,442,896.56
D H H	6,866	6,642.73	322,606,052.41	443	131.43	35,350,804.89	7,309	6,774.16	357,956,857.30
D C F S	3,549	3,481.00	156,077,307.62	78	19.00	4,141,650.50	3,627	3,500.00	160,218,958.12
D N R	321	320.00	19,299,103.72	11	8.00	1,041,722.76	332	328.00	20,340,826.48
REVENUE	753	700.00	38,466,602.46	21	11.00	1,482,028.86	774	711.00	39,948,631.32
D E Q	654	650.00	36,419,036.42	16	8.00	1,000,982.84	670	658.00	37,420,019.26
L W C	1,018	973.00	44,690,156.99	21	11.00	1,623,106.42	1,039	984.00	46,313,263.41
WILDLIFE & FISHERIES	853	832.00	43,671,644.12	13	8.00	924,437.80	866	840.00	44,596,081.92
CIVIL SERVICE AGENCIES	146	144.00	9,016,696.00	53	7.00	820,118.00	199	151.00	9,836,814.00
HIGHER EDUCATION	4,631	4,569.74	148,943,174.88	16,652	14,242.22	930,015,132.34	21,283	18,811.96	1,078,958,307.22
HEALTH CARE SERVICES	299	298.90	11,449,726.02	271	243.35	22,240,551.55	570	542.25	33,690,277.57
DEPT OF EDUCATION	397	378.25	24,971,686.22	243	235.00	17,081,619.10	640	613.25	42,053,305.32
EDUCATION - OTHER	360	353.00	13,064,539.02	430	361.50	20,211,460.54	790	714.50	33,275,999.56
PUBLIC SERVICE COMM	74	73.00	3,896,661.60	17	17.00	1,070,665.70	91	90.00	4,967,327.30
AGRICULTURE	506	491.50	23,276,282.12	69	62.00	4,682,024.88	575	553.50	27,958,307.00
JUSTICE	0	0.00	0.00	505	487.80	27,620,095.10	505	487.80	27,620,095.10
INSURANCE	223	214.00	11,782,448.86	28	28.00	3,213,647.84	251	242.00	14,996,096.70
LIEUTENANT GOVERNOR	2	2.00	114,691.20	9	9.00	767,083.20	11	11.00	881,774.40
SECRETARY OF STATE	450	295.00	17,638,492.82	28	17.00	1,536,475.20	478	312.00	19,174,968.02
TREASURY	50	43.00	3,016,764.14	31	10.00	1,642,108.52	81	53.00	4,658,872.66
<b>TOTALS</b>	<b>36,953</b>	<b>35,795.67</b>	<b>1,665,898,155.32</b>	<b>20,765</b>	<b>17,526.97</b>	<b>1,170,330,191.32</b>	<b>57,718</b>	<b>53,322.64</b>	<b>2,836,228,346.64</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,930	4,868.64	160,392,900.90	16,923	14,485.57	952,255,683.89	21,853	19,354.21	1,112,648,584.79
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,023	30,927.03	1,505,505,254.42	3,832	3,031.40	217,629,507.03	35,855	33,958.43	1,723,134,761.45
<b>TOTALS</b>	<b>36,953</b>	<b>35,795.67</b>	<b>1,665,898,155.32</b>	<b>20,765</b>	<b>17,526.97</b>	<b>1,170,330,191.32</b>	<b>57,718</b>	<b>53,322.64</b>	<b>2,836,228,346.64</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,953</b>	<b>35,795.67</b>	<b>1,665,898,155.32</b>	<b>20,755</b>	<b>17,516.97</b>	<b>1,169,885,190.92</b>	<b>57,708</b>	<b>53,312.64</b>	<b>2,835,783,346.24</b>
Employees with In-State Resident	35,232		1,602,074,744.31	17,219		1,007,373,892.08	52,451		2,609,448,636.39
Employees with Out-of State Resident	855		33,746,388.17	139		8,043,640.56	994		41,790,028.73
Employees with Unknown Resident	866		30,077,022.84	3,407		154,912,658.68	4,273		184,989,681.52