



## Report on State Employment

# EXTRACT

Data as of 7/25/2014

Prepared by the Department of State Civil Service  
for the  
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).  
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

## **Inclusions and Exclusions:**

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

Data as of 7/25/2014

**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0100 - Gov-Executive Office</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	102	75.02	4,808,986.94	102	75.02	4,808,986.94
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>102</b>	<b>75.02</b>	<b>4,808,986.94</b>	<b>102</b>	<b>75.02</b>	<b>4,808,986.94</b>
<b>0102 - Gov-Office of Inspector Gen</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
<b>Personnel Area Total</b>	<b>15</b>	<b>14.00</b>	<b>858,310.70</b>	<b>2</b>	<b>2.00</b>	<b>237,619.98</b>	<b>17</b>	<b>16.00</b>	<b>1,095,930.68</b>
<b>0103 - Gov-Mental Health Advocacy Ser</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,713,743.20	1	1.00	115,148.80	40	37.05	1,828,892.00
<b>Personnel Area Total</b>	<b>39</b>	<b>36.05</b>	<b>1,713,743.20</b>	<b>1</b>	<b>1.00</b>	<b>115,148.80</b>	<b>40</b>	<b>37.05</b>	<b>1,828,892.00</b>
<b>0106 - DOA-Louisiana Tax Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,870,532.04	0	0.00	0.00	32	31.00	1,870,532.04
<b>Personnel Area Total</b>	<b>32</b>	<b>31.00</b>	<b>1,870,532.04</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>32</b>	<b>31.00</b>	<b>1,870,532.04</b>
<b>0107 - Gov-Div of Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	458.00	27,614,316.86	120	118.50	9,150,677.64	590	576.50	36,764,994.50
<b>Personnel Area Total</b>	<b>470</b>	<b>458.00</b>	<b>27,614,316.86</b>	<b>120</b>	<b>118.50</b>	<b>9,150,677.64</b>	<b>590</b>	<b>576.50</b>	<b>36,764,994.50</b>
<b>0109 - GOV-Coast Prot &amp; Restor Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	149.00	10,384,557.30	12	10.00	1,024,462.40	162	159.00	11,409,019.70
<b>Personnel Area Total</b>	<b>150</b>	<b>149.00</b>	<b>10,384,557.30</b>	<b>12</b>	<b>10.00</b>	<b>1,024,462.40</b>	<b>162</b>	<b>159.00</b>	<b>11,409,019.70</b>



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**  
*PREPARED FOR THE OFFICE OF PLANNING AND BUDGET*

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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0111 - Gov-Home Security &amp; EP</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	333	332.75	17,147,332.28	333	332.75	17,147,332.28
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>333</b>	<b>332.75</b>	<b>17,147,332.28</b>	<b>333</b>	<b>332.75</b>	<b>17,147,332.28</b>
<b>0112 - Gov-Dept of Military Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	773	753.00	27,177,471.62	775	755.00	27,259,590.02
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>82,118.40</b>	<b>773</b>	<b>753.00</b>	<b>27,177,471.62</b>	<b>775</b>	<b>755.00</b>	<b>27,259,590.02</b>
<b>0116 - Gov-LA Public Defender Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	539,322.68	6	6.00	645,629.14	17	16.00	1,184,951.82
<b>Personnel Area Total</b>	<b>11</b>	<b>10.00</b>	<b>539,322.68</b>	<b>6</b>	<b>6.00</b>	<b>645,629.14</b>	<b>17</b>	<b>16.00</b>	<b>1,184,951.82</b>
<b>0129 - Gov-La Comm Law Enforce Adm CJ</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	38.00	2,221,255.92	2	2.00	147,713.54	43	40.00	2,368,969.46
<b>Personnel Area Total</b>	<b>41</b>	<b>38.00</b>	<b>2,221,255.92</b>	<b>2</b>	<b>2.00</b>	<b>147,713.54</b>	<b>43</b>	<b>40.00</b>	<b>2,368,969.46</b>
<b>0133 - Gov-Office of Elderly Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,199,092.44	2	0.00	104,000.00	24	22.00	1,303,092.44
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>1,199,092.44</b>	<b>2</b>	<b>0.00</b>	<b>104,000.00</b>	<b>24</b>	<b>22.00</b>	<b>1,303,092.44</b>
<b>0254 - GOV-La St Racing Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	992,381.78	84	66.00	3,264,151.80	102	84.00	4,256,533.58
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>992,381.78</b>	<b>84</b>	<b>66.00</b>	<b>3,264,151.80</b>	<b>102</b>	<b>84.00</b>	<b>4,256,533.58</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0255 - GOV-Office of Financial Instit</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,851,476.80	1	1.00	145,000.18	96	96.00	5,996,476.98
<b>Personnel Area Total</b>	<b>95</b>	<b>95.00</b>	<b>5,851,476.80</b>	<b>1</b>	<b>1.00</b>	<b>145,000.18</b>	<b>96</b>	<b>96.00</b>	<b>5,996,476.98</b>
<b>0800 - DOA-Office of Group Benefits</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	67.00	3,724,858.80	2	2.00	276,953.56	72	69.00	4,001,812.36
<b>Personnel Area Total</b>	<b>70</b>	<b>67.00</b>	<b>3,724,858.80</b>	<b>2</b>	<b>2.00</b>	<b>276,953.56</b>	<b>72</b>	<b>69.00</b>	<b>4,001,812.36</b>
<b>0804 - DOA-Office of Risk Management</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	2,192,153.60	0	0.00	0.00	34	34.00	2,192,153.60
<b>Personnel Area Total</b>	<b>34</b>	<b>34.00</b>	<b>2,192,153.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>34</b>	<b>34.00</b>	<b>2,192,153.60</b>
<b>0805 - DOA-Administrative Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>660,456.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>660,456.68</b>
<b>0806 - DOA-La Property Assist Agency</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,221,874.42	10	0.00	142,272.00	47	35.00	1,364,146.42
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>1,221,874.42</b>	<b>10</b>	<b>0.00</b>	<b>142,272.00</b>	<b>47</b>	<b>35.00</b>	<b>1,364,146.42</b>
<b>0807 - DOA-Fed Property Assistance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
<b>Personnel Area Total</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>8</b>	<b>8.00</b>	<b>314,849.60</b>



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**EXECUTIVE DEPARTMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0808 - DOA-Off Telecommunication Mgt</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,828,958.90	0	0.00	0.00	64	62.00	3,828,958.90
<b>Personnel Area Total</b>	<b>64</b>	<b>62.00</b>	<b>3,828,958.90</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>64</b>	<b>62.00</b>	<b>3,828,958.90</b>
<b>0815 - DOA-Office of Technology Svcs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	685	676.00	43,988,701.12	12	11.00	956,296.38	697	687.00	44,944,997.50
<b>Personnel Area Total</b>	<b>685</b>	<b>676.00</b>	<b>43,988,701.12</b>	<b>12</b>	<b>11.00</b>	<b>956,296.38</b>	<b>697</b>	<b>687.00</b>	<b>44,944,997.50</b>
<b>0816 - CS-Div of Administrative Law</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	54	54.00	3,820,905.92	1	1.00	119,766.40	55	55.00	3,940,672.32
<b>Personnel Area Total</b>	<b>54</b>	<b>54.00</b>	<b>3,820,905.92</b>	<b>1</b>	<b>1.00</b>	<b>119,766.40</b>	<b>55</b>	<b>55.00</b>	<b>3,940,672.32</b>
<b>0829 - DOA-Off of Aircraft Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
<b>Personnel Area Total</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>3.00</b>	<b>246,480.00</b>
<b>EXECUTIVE DEPARTMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,870	1,831.05	113,326,347.16	1,463	1,381.27	65,463,482.66	3,333	3,212.32	178,789,829.82
<b>DEPARTMENT TOTALS</b>	<b>1,870</b>	<b>1,831.05</b>	<b>113,326,347.16</b>	<b>1,463</b>	<b>1,381.27</b>	<b>65,463,482.66</b>	<b>3,333</b>	<b>3,212.32</b>	<b>178,789,829.82</b>



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**VETERANS AFFAIRS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0130 - DVA-Dept of Veterans Affairs</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	86.00	3,294,619.64	7	6.00	464,609.60	96	92.00	3,759,229.24
<b>Personnel Area Total</b>	<b>89</b>	<b>86.00</b>	<b>3,294,619.64</b>	<b>7</b>	<b>6.00</b>	<b>464,609.60</b>	<b>96</b>	<b>92.00</b>	<b>3,759,229.24</b>
<b>0131 - DVA-La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	134.00	4,836,353.60	0	0.00	0.00	162	134.00	4,836,353.60
<b>Personnel Area Total</b>	<b>162</b>	<b>134.00</b>	<b>4,836,353.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>162</b>	<b>134.00</b>	<b>4,836,353.60</b>
<b>0132 - DVA-NE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,608,510.40	16	0.00	258,606.40	164	148.00	4,867,116.80
<b>Personnel Area Total</b>	<b>148</b>	<b>148.00</b>	<b>4,608,510.40</b>	<b>16</b>	<b>0.00</b>	<b>258,606.40</b>	<b>164</b>	<b>148.00</b>	<b>4,867,116.80</b>
<b>0134 - DVA-SW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	140.00	4,430,285.60	10	0.00	157,092.00	153	140.00	4,587,377.60
<b>Personnel Area Total</b>	<b>143</b>	<b>140.00</b>	<b>4,430,285.60</b>	<b>10</b>	<b>0.00</b>	<b>157,092.00</b>	<b>153</b>	<b>140.00</b>	<b>4,587,377.60</b>
<b>0135 - DVA-NW La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.00	4,192,260.80	6	1.00	272,708.80	151	145.00	4,464,969.60
<b>Personnel Area Total</b>	<b>145</b>	<b>144.00</b>	<b>4,192,260.80</b>	<b>6</b>	<b>1.00</b>	<b>272,708.80</b>	<b>151</b>	<b>145.00</b>	<b>4,464,969.60</b>
<b>0136 - DVA-SE La War Veterans Home</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	133.00	4,048,092.62	19	0.00	395,200.00	153	133.00	4,443,292.62
<b>Personnel Area Total</b>	<b>134</b>	<b>133.00</b>	<b>4,048,092.62</b>	<b>19</b>	<b>0.00</b>	<b>395,200.00</b>	<b>153</b>	<b>133.00</b>	<b>4,443,292.62</b>



**State of Louisiana**  
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**VETERANS AFFAIRS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>VETERANS AFFAIRS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	785.00	25,410,122.66	58	7.00	1,548,216.80	879	792.00	26,958,339.46
<b>DEPARTMENT TOTALS</b>	<b>821</b>	<b>785.00</b>	<b>25,410,122.66</b>	<b>58</b>	<b>7.00</b>	<b>1,548,216.80</b>	<b>879</b>	<b>792.00</b>	<b>26,958,339.46</b>





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**ECONOMIC DEVELOPMENT**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0251 - DED-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	20.00	1,401,192.00	13	13.00	1,697,203.30	35	33.00	3,098,395.30
<b>Personnel Area Total</b>	<b>22</b>	<b>20.00</b>	<b>1,401,192.00</b>	<b>13</b>	<b>13.00</b>	<b>1,697,203.30</b>	<b>35</b>	<b>33.00</b>	<b>3,098,395.30</b>
<b>0252 - DED-Off of Business Development</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,425,796.62	33	33.00	3,339,154.26	79	77.00	5,764,950.88
<b>Personnel Area Total</b>	<b>46</b>	<b>44.00</b>	<b>2,425,796.62</b>	<b>33</b>	<b>33.00</b>	<b>3,339,154.26</b>	<b>79</b>	<b>77.00</b>	<b>5,764,950.88</b>
<b>ECONOMIC DEVELOPMENT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	64.00	3,826,988.62	46	46.00	5,036,357.56	114	110.00	8,863,346.18
<b>DEPARTMENT TOTALS</b>	<b>68</b>	<b>64.00</b>	<b>3,826,988.62</b>	<b>46</b>	<b>46.00</b>	<b>5,036,357.56</b>	<b>114</b>	<b>110.00</b>	<b>8,863,346.18</b>



**State of Louisiana**  
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**C R T**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0261 - CRT-Off of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	38.00	2,153,204.04	5	5.00	430,508.26	45	43.00	2,583,712.30
<b>Personnel Area Total</b>	<b>40</b>	<b>38.00</b>	<b>2,153,204.04</b>	<b>5</b>	<b>5.00</b>	<b>430,508.26</b>	<b>45</b>	<b>43.00</b>	<b>2,583,712.30</b>
<b>0262 - CRT-Off of the State Library</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
<b>Personnel Area Total</b>	<b>49</b>	<b>49.00</b>	<b>2,180,599.20</b>	<b>1</b>	<b>1.00</b>	<b>107,000.14</b>	<b>50</b>	<b>50.00</b>	<b>2,287,599.34</b>
<b>0263 - CRT-Off of State Museum</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	3,491,329.40	1	1.00	115,003.20	93	91.00	3,606,332.60
<b>Personnel Area Total</b>	<b>92</b>	<b>90.00</b>	<b>3,491,329.40</b>	<b>1</b>	<b>1.00</b>	<b>115,003.20</b>	<b>93</b>	<b>91.00</b>	<b>3,606,332.60</b>
<b>0264 - CRT-Office of State Parks</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	489	386.00	13,382,985.36	54	14.60	1,298,235.38	543	400.60	14,681,220.74
<b>Personnel Area Total</b>	<b>489</b>	<b>386.00</b>	<b>13,382,985.36</b>	<b>54</b>	<b>14.60</b>	<b>1,298,235.38</b>	<b>543</b>	<b>400.60</b>	<b>14,681,220.74</b>
<b>0265 - CRT-Off of Cultural Dev</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	1,380,338.44	9	8.60	489,249.54	34	33.60	1,869,587.98
<b>Personnel Area Total</b>	<b>25</b>	<b>25.00</b>	<b>1,380,338.44</b>	<b>9</b>	<b>8.60</b>	<b>489,249.54</b>	<b>34</b>	<b>33.60</b>	<b>1,869,587.98</b>
<b>0267 - CRT-Off of Tourism</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	65.00	2,910,874.20	4	4.00	273,982.54	144	69.00	3,184,856.74
<b>Personnel Area Total</b>	<b>140</b>	<b>65.00</b>	<b>2,910,874.20</b>	<b>4</b>	<b>4.00</b>	<b>273,982.54</b>	<b>144</b>	<b>69.00</b>	<b>3,184,856.74</b>



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**CRT**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>CRT TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	835	653.00	25,499,330.64	74	34.20	2,713,979.06	909	687.20	28,213,309.70
<b>DEPARTMENT TOTALS</b>	<b>835</b>	<b>653.00</b>	<b>25,499,330.64</b>	<b>74</b>	<b>34.20</b>	<b>2,713,979.06</b>	<b>909</b>	<b>687.20</b>	<b>28,213,309.70</b>



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**DOTD**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0273 - DOTD-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	178.50	10,024,057.94	9	8.00	1,023,641.58	190	186.50	11,047,699.52
<b>Personnel Area Total</b>	<b>181</b>	<b>178.50</b>	<b>10,024,057.94</b>	<b>9</b>	<b>8.00</b>	<b>1,023,641.58</b>	<b>190</b>	<b>186.50</b>	<b>11,047,699.52</b>
<b>0276 - DOTD-Engineering &amp; Operations</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,995	3,986.00	179,025,190.24	10	10.00	834,841.54	4,005	3,996.00	179,860,031.78
<b>Personnel Area Total</b>	<b>3,995</b>	<b>3,986.00</b>	<b>179,025,190.24</b>	<b>10</b>	<b>10.00</b>	<b>834,841.54</b>	<b>4,005</b>	<b>3,996.00</b>	<b>179,860,031.78</b>
<b>DOTD TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,176	4,164.50	189,049,248.18	19	18.00	1,858,483.12	4,195	4,182.50	190,907,731.30
<b>DEPARTMENT TOTALS</b>	<b>4,176</b>	<b>4,164.50</b>	<b>189,049,248.18</b>	<b>19</b>	<b>18.00</b>	<b>1,858,483.12</b>	<b>4,195</b>	<b>4,182.50</b>	<b>190,907,731.30</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0400 - DOC-Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	177	161.00	9,037,905.76	13	13.00	1,340,912.30	190	174.00	10,378,818.06
<b>Personnel Area Total</b>	<b>177</b>	<b>161.00</b>	<b>9,037,905.76</b>	<b>18</b>	<b>18.00</b>	<b>1,560,912.60</b>	<b>195</b>	<b>179.00</b>	<b>10,598,818.36</b>
<b>0402 - DOC-La State Penitentiary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,482	1,447.00	59,117,860.62	13	13.00	1,928,407.52	1,495	1,460.00	61,046,268.14
<b>Personnel Area Total</b>	<b>1,482</b>	<b>1,447.00</b>	<b>59,117,860.62</b>	<b>13</b>	<b>13.00</b>	<b>1,928,407.52</b>	<b>1,495</b>	<b>1,460.00</b>	<b>61,046,268.14</b>
<b>0405 - DOC-Avoyelles Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	321	311.00	13,582,108.80	5	4.50	384,252.70	326	315.50	13,966,361.50
<b>Personnel Area Total</b>	<b>321</b>	<b>311.00</b>	<b>13,582,108.80</b>	<b>5</b>	<b>4.50</b>	<b>384,252.70</b>	<b>326</b>	<b>315.50</b>	<b>13,966,361.50</b>
<b>0406 - DOC-La Correctional Inst Women</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	264.00	10,877,525.88	4	4.00	416,098.54	279	268.00	11,293,624.42
<b>Personnel Area Total</b>	<b>275</b>	<b>264.00</b>	<b>10,877,525.88</b>	<b>4</b>	<b>4.00</b>	<b>416,098.54</b>	<b>279</b>	<b>268.00</b>	<b>11,293,624.42</b>
<b>0409 - DOC-Dixon Correctional Inst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	469.00	19,796,254.40	5	5.00	416,276.38	483	474.00	20,212,530.78
<b>Personnel Area Total</b>	<b>478</b>	<b>469.00</b>	<b>19,796,254.40</b>	<b>5</b>	<b>5.00</b>	<b>416,276.38</b>	<b>483</b>	<b>474.00</b>	<b>20,212,530.78</b>
<b>0413 - DOC-Elayn Hunt Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	613	611.00	24,529,723.14	6	6.00	638,190.80	619	617.00	25,167,913.94
<b>Personnel Area Total</b>	<b>613</b>	<b>611.00</b>	<b>24,529,723.14</b>	<b>6</b>	<b>6.00</b>	<b>638,190.80</b>	<b>619</b>	<b>617.00</b>	<b>25,167,913.94</b>



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**DPSC - CORRECTIONS**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0414 - DOC-David Wade Correction Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	325.00	13,091,241.80	3	3.00	421,414.50	330	328.00	13,512,656.30
<b>Personnel Area Total</b>	<b>327</b>	<b>325.00</b>	<b>13,091,241.80</b>	<b>3</b>	<b>3.00</b>	<b>421,414.50</b>	<b>330</b>	<b>328.00</b>	<b>13,512,656.30</b>
<b>0415 - DOC-Adult Probation and Parole</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	759.00	36,864,219.60	0	0.00	0.00	779	759.00	36,864,219.60
<b>Personnel Area Total</b>	<b>779</b>	<b>759.00</b>	<b>36,864,219.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>779</b>	<b>759.00</b>	<b>36,864,219.60</b>
<b>0416 - DOC-Rayburn Correctional Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	309	307.00	12,253,529.60	6	6.00	516,461.14	315	313.00	12,769,990.74
<b>Personnel Area Total</b>	<b>309</b>	<b>307.00</b>	<b>12,253,529.60</b>	<b>6</b>	<b>6.00</b>	<b>516,461.14</b>	<b>315</b>	<b>313.00</b>	<b>12,769,990.74</b>
<b>0811 - DOC-Prison Enterprises</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>3,643,111.68</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>72</b>	<b>71.00</b>	<b>3,643,111.68</b>
<b>DPSC - CORRECTIONS TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,833	4,725.00	202,793,481.28	55	54.50	6,062,013.88	4,888	4,779.50	208,855,495.16
<b>DEPARTMENT TOTALS</b>	<b>4,833</b>	<b>4,725.00</b>	<b>202,793,481.28</b>	<b>60</b>	<b>59.50</b>	<b>6,282,014.18</b>	<b>4,893</b>	<b>4,784.50</b>	<b>209,075,495.46</b>



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**DPSC - PUBLIC SAFETY**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0418 - DPS-Office of Mgt and Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	109.00	6,032,980.20	4	3.00	389,270.18	120	112.00	6,422,250.38
<b>Personnel Area Total</b>	<b>116</b>	<b>109.00</b>	<b>6,032,980.20</b>	<b>4</b>	<b>3.00</b>	<b>389,270.18</b>	<b>120</b>	<b>112.00</b>	<b>6,422,250.38</b>
<b>0419 - DPS-Office of State Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,612	1,587.00	86,856,155.10	88	10.00	4,367,108.98	1,700	1,597.00	91,223,264.08
<b>Personnel Area Total</b>	<b>1,612</b>	<b>1,587.00</b>	<b>86,856,155.10</b>	<b>88</b>	<b>10.00</b>	<b>4,367,108.98</b>	<b>1,700</b>	<b>1,597.00</b>	<b>91,223,264.08</b>
<b>0420 - DPS-Office of Motor Vehicles</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	517	481.00	18,656,313.00	3	1.00	124,537.40	520	482.00	18,780,850.40
<b>Personnel Area Total</b>	<b>517</b>	<b>481.00</b>	<b>18,656,313.00</b>	<b>3</b>	<b>1.00</b>	<b>124,537.40</b>	<b>520</b>	<b>482.00</b>	<b>18,780,850.40</b>
<b>0422 - DPS-Off of State Fire Marshall</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	152.00	8,115,910.40	4	4.00	333,832.20	157	156.00	8,449,742.60
<b>Personnel Area Total</b>	<b>153</b>	<b>152.00</b>	<b>8,115,910.40</b>	<b>4</b>	<b>4.00</b>	<b>333,832.20</b>	<b>157</b>	<b>156.00</b>	<b>8,449,742.60</b>
<b>0423 - DPS-La Gaming Control Board</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>46,092.80</b>	<b>2</b>	<b>2.00</b>	<b>153,961.60</b>	<b>3</b>	<b>3.00</b>	<b>200,054.40</b>
<b>0424 - DPS-Liquified Petrol Gas Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>569,465.52</b>	<b>1</b>	<b>1.00</b>	<b>95,000.10</b>	<b>14</b>	<b>14.00</b>	<b>664,465.62</b>



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**DPSC - PUBLIC SAFETY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0425 - DPS-La Highway Safety Comm</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
<b>Personnel Area Total</b>	<b>9</b>	<b>9.00</b>	<b>462,945.60</b>	<b>1</b>	<b>1.00</b>	<b>89,444.16</b>	<b>10</b>	<b>10.00</b>	<b>552,389.76</b>

**DPSC - PUBLIC SAFETY TOTALS**

Education Employees	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
Board Members	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>
All Other Employees	<b>2,421</b>	<b>2,352.00</b>	<b>120,739,862.62</b>	<b>103</b>	<b>22.00</b>	<b>5,553,154.62</b>	<b>2,524</b>	<b>2,374.00</b>	<b>126,293,017.24</b>
<b>DEPARTMENT TOTALS</b>	<b>2,421</b>	<b>2,352.00</b>	<b>120,739,862.62</b>	<b>103</b>	<b>22.00</b>	<b>5,553,154.62</b>	<b>2,524</b>	<b>2,374.00</b>	<b>126,293,017.24</b>





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**DYS-OFF OF JUV JUST**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0403 - DYS-Off of Juvenile Justice</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	811.00	36,130,527.94	83	48.00	4,443,229.96	900	859.00	40,573,757.90
<b>Personnel Area Total</b>	<b>817</b>	<b>811.00</b>	<b>36,130,527.94</b>	<b>83</b>	<b>48.00</b>	<b>4,443,229.96</b>	<b>900</b>	<b>859.00</b>	<b>40,573,757.90</b>
<b>DYS-OFF OF JUV JUST TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	817	811.00	36,130,527.94	83	48.00	4,443,229.96	900	859.00	40,573,757.90
<b>DEPARTMENT TOTALS</b>	<b>817</b>	<b>811.00</b>	<b>36,130,527.94</b>	<b>83</b>	<b>48.00</b>	<b>4,443,229.96</b>	<b>900</b>	<b>859.00</b>	<b>40,573,757.90</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0300 - DHH-Jeff Parish Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	146.21	6,394,485.29	17	15.73	1,912,846.57	168	161.94	8,307,331.86
<b>Personnel Area Total</b>	<b>151</b>	<b>146.21</b>	<b>6,394,485.29</b>	<b>17</b>	<b>15.73</b>	<b>1,912,846.57</b>	<b>168</b>	<b>161.94</b>	<b>8,307,331.86</b>
<b>0301 - DHH-FI Parishes Human Srv Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,381,408.58	19	5.60	1,064,406.72	168	154.12	8,445,815.30
<b>Personnel Area Total</b>	<b>149</b>	<b>148.52</b>	<b>7,381,408.58</b>	<b>19</b>	<b>5.60</b>	<b>1,064,406.72</b>	<b>168</b>	<b>154.12</b>	<b>8,445,815.30</b>
<b>0302 - DHH-Capital Area Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	203	203.00	10,262,246.80	14	12.00	2,297,526.71	217	215.00	12,559,773.51
<b>Personnel Area Total</b>	<b>203</b>	<b>203.00</b>	<b>10,262,246.80</b>	<b>14</b>	<b>12.00</b>	<b>2,297,526.71</b>	<b>217</b>	<b>215.00</b>	<b>12,559,773.51</b>
<b>0303 - DHH-Developml Disabilities Cn</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>305,884.80</b>	<b>2</b>	<b>2.00</b>	<b>183,788.80</b>	<b>8</b>	<b>8.00</b>	<b>489,673.60</b>
<b>0304 - DHH-Metropolitan Human Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	120.80	6,070,889.50	7	6.80	1,198,048.02	129	127.60	7,268,937.52
<b>Personnel Area Total</b>	<b>122</b>	<b>120.80</b>	<b>6,070,889.50</b>	<b>7</b>	<b>6.80</b>	<b>1,198,048.02</b>	<b>129</b>	<b>127.60</b>	<b>7,268,937.52</b>
<b>0305 - DHH-Medical Vendor Admin</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	961	938.00	42,914,431.30	1	1.00	193,939.20	962	939.00	43,108,370.50
<b>Personnel Area Total</b>	<b>961</b>	<b>938.00</b>	<b>42,914,431.30</b>	<b>1</b>	<b>1.00</b>	<b>193,939.20</b>	<b>962</b>	<b>939.00</b>	<b>43,108,370.50</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0307 - DHH-Office of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	440	419.00	26,890,938.10	13	13.00	1,603,194.58	453	432.00	28,494,132.68
<b>Personnel Area Total</b>	<b>440</b>	<b>419.00</b>	<b>26,890,938.10</b>	<b>13</b>	<b>13.00</b>	<b>1,603,194.58</b>	<b>453</b>	<b>432.00</b>	<b>28,494,132.68</b>
<b>0309 - DHH-S Ctrl LA Human Ser Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,549,866.44	9	8.80	1,344,098.86	138	136.40	7,893,965.30
<b>Personnel Area Total</b>	<b>129</b>	<b>127.60</b>	<b>6,549,866.44</b>	<b>9</b>	<b>8.80</b>	<b>1,344,098.86</b>	<b>138</b>	<b>136.40</b>	<b>7,893,965.30</b>
<b>0310 - DHH-NE Delta Human Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	102.00	5,329,674.48	2	2.00	260,750.10	104	104.00	5,590,424.58
<b>Personnel Area Total</b>	<b>102</b>	<b>102.00</b>	<b>5,329,674.48</b>	<b>2</b>	<b>2.00</b>	<b>260,750.10</b>	<b>104</b>	<b>104.00</b>	<b>5,590,424.58</b>
<b>0320 - DHH-Aging and Adult Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	371	369.00	16,174,114.84	27	6.00	1,472,924.96	398	375.00	17,647,039.80
<b>Personnel Area Total</b>	<b>371</b>	<b>369.00</b>	<b>16,174,114.84</b>	<b>27</b>	<b>6.00</b>	<b>1,472,924.96</b>	<b>398</b>	<b>375.00</b>	<b>17,647,039.80</b>
<b>0324 - DHH-LA Emergency Response Net</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>343,699.20</b>	<b>2</b>	<b>2.00</b>	<b>222,500.20</b>	<b>7</b>	<b>7.00</b>	<b>566,199.40</b>
<b>0325 - DHH-Acadiana Area Hman Svc Dst</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,447,345.80	6	5.50	886,462.46	115	113.50	6,333,808.26
<b>Personnel Area Total</b>	<b>109</b>	<b>108.00</b>	<b>5,447,345.80</b>	<b>6</b>	<b>5.50</b>	<b>886,462.46</b>	<b>115</b>	<b>113.50</b>	<b>6,333,808.26</b>



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**D H H**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0326 - DHH-Office of Public Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,119	1,110.00	59,583,269.72	257	12.50	15,458,060.02	1,376	1,122.50	75,041,329.74
<b>Personnel Area Total</b>	<b>1,119</b>	<b>1,110.00</b>	<b>59,583,269.72</b>	<b>257</b>	<b>12.50</b>	<b>15,458,060.02</b>	<b>1,376</b>	<b>1,122.50</b>	<b>75,041,329.74</b>
<b>0330 - DHH-Off of Behavioral Health</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,403	1,283.00	58,660,589.55	35	23.00	3,056,533.74	1,438	1,306.00	61,717,123.29
<b>Personnel Area Total</b>	<b>1,403</b>	<b>1,283.00</b>	<b>58,660,589.55</b>	<b>35</b>	<b>23.00</b>	<b>3,056,533.74</b>	<b>1,438</b>	<b>1,306.00</b>	<b>61,717,123.29</b>
<b>0340 - DHH-Off for Citizen w/ Dev Dis</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,286	1,277.90	46,145,705.58	10	6.50	971,084.92	1,296	1,284.40	47,116,790.50
<b>Personnel Area Total</b>	<b>1,286</b>	<b>1,277.90</b>	<b>46,145,705.58</b>	<b>10</b>	<b>6.50</b>	<b>971,084.92</b>	<b>1,296</b>	<b>1,284.40</b>	<b>47,116,790.50</b>
<b>0375 - DHH-Imperial Calc Hum Svc Auth</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	72	69.00	3,339,458.98	8	1.00	613,660.06	80	70.00	3,953,119.04
<b>Personnel Area Total</b>	<b>72</b>	<b>69.00</b>	<b>3,339,458.98</b>	<b>8</b>	<b>1.00</b>	<b>613,660.06</b>	<b>80</b>	<b>70.00</b>	<b>3,953,119.04</b>
<b>0376 - DHH-Central LA Hum Svc Dist</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,036,929.78	4	2.00	506,820.60	84	82.00	4,543,750.38
<b>Personnel Area Total</b>	<b>80</b>	<b>80.00</b>	<b>4,036,929.78</b>	<b>4</b>	<b>2.00</b>	<b>506,820.60</b>	<b>84</b>	<b>82.00</b>	<b>4,543,750.38</b>
<b>0377 - DHH-NW LA Hum Svcs District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	94.55	4,425,299.58	13	5.00	1,077,772.80	109	99.55	5,503,072.38
<b>Personnel Area Total</b>	<b>96</b>	<b>94.55</b>	<b>4,425,299.58</b>	<b>13</b>	<b>5.00</b>	<b>1,077,772.80</b>	<b>109</b>	<b>99.55</b>	<b>5,503,072.38</b>



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**D H H**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>D H H TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,804	6,607.58	310,256,238.32	446	130.43	34,324,419.32	7,250	6,738.01	344,580,657.64
<b>DEPARTMENT TOTALS</b>	<b>6,804</b>	<b>6,607.58</b>	<b>310,256,238.32</b>	<b>446</b>	<b>130.43</b>	<b>34,324,419.32</b>	<b>7,250</b>	<b>6,738.01</b>	<b>344,580,657.64</b>



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**DCFS**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0360 - DCFS-Off of Children &amp; Family Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,599	3,519.00	153,125,398.81	88	26.00	4,643,397.98	3,687	3,545.00	157,768,796.79
<b>Personnel Area Total</b>	<b>3,599</b>	<b>3,519.00</b>	<b>153,125,398.81</b>	<b>88</b>	<b>26.00</b>	<b>4,643,397.98</b>	<b>3,687</b>	<b>3,545.00</b>	<b>157,768,796.79</b>

**DCFS TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,599	3,519.00	153,125,398.81	88	26.00	4,643,397.98	3,687	3,545.00	157,768,796.79
<b>DEPARTMENT TOTALS</b>	<b>3,599</b>	<b>3,519.00</b>	<b>153,125,398.81</b>	<b>88</b>	<b>26.00</b>	<b>4,643,397.98</b>	<b>3,687</b>	<b>3,545.00</b>	<b>157,768,796.79</b>



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**D N R**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0431 - DNR-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,119,586.12	9	6.00	813,668.96	74	71.00	4,933,255.08
<b>Personnel Area Total</b>	<b>65</b>	<b>65.00</b>	<b>4,119,586.12</b>	<b>9</b>	<b>6.00</b>	<b>813,668.96</b>	<b>74</b>	<b>71.00</b>	<b>4,933,255.08</b>
<b>0432 - DNR-Office of Conservation</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,707,458.50	1	1.00	103,563.20	160	160.00	8,811,021.70
<b>Personnel Area Total</b>	<b>159</b>	<b>159.00</b>	<b>8,707,458.50</b>	<b>1</b>	<b>1.00</b>	<b>103,563.20</b>	<b>160</b>	<b>160.00</b>	<b>8,811,021.70</b>
<b>0434 - DNR-Off of Mineral Resources</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
<b>Personnel Area Total</b>	<b>61</b>	<b>61.00</b>	<b>3,534,229.92</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>61</b>	<b>61.00</b>	<b>3,534,229.92</b>
<b>0435 - DNR-Off of Coastal Restoration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,754,128.00	1	1.00	109,140.20	45	45.00	2,863,268.20
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>2,754,128.00</b>	<b>1</b>	<b>1.00</b>	<b>109,140.20</b>	<b>45</b>	<b>45.00</b>	<b>2,863,268.20</b>
<b>D N R TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	329	329.00	19,115,402.54	11	8.00	1,026,372.36	340	337.00	20,141,774.90
<b>DEPARTMENT TOTALS</b>	<b>329</b>	<b>329.00</b>	<b>19,115,402.54</b>	<b>11</b>	<b>8.00</b>	<b>1,026,372.36</b>	<b>340</b>	<b>337.00</b>	<b>20,141,774.90</b>



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**REVENUE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0440 - DOR-Office of Revenue</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	686.00	35,610,446.82	23	10.00	1,466,763.48	762	696.00	37,077,210.30
<b>Personnel Area Total</b>	<b>739</b>	<b>686.00</b>	<b>35,610,446.82</b>	<b>23</b>	<b>10.00</b>	<b>1,466,763.48</b>	<b>762</b>	<b>696.00</b>	<b>37,077,210.30</b>
<b>REVENUE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	739	686.00	35,610,446.82	23	10.00	1,466,763.48	762	696.00	37,077,210.30
<b>DEPARTMENT TOTALS</b>	<b>739</b>	<b>686.00</b>	<b>35,610,446.82</b>	<b>23</b>	<b>10.00</b>	<b>1,466,763.48</b>	<b>762</b>	<b>696.00</b>	<b>37,077,210.30</b>





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**DEQ**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0850 - DEQ-Office of the Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,712,092.06	8	8.00	787,782.84	89	86.00	5,499,874.90
<b>Personnel Area Total</b>	<b>81</b>	<b>78.00</b>	<b>4,712,092.06</b>	<b>8</b>	<b>8.00</b>	<b>787,782.84</b>	<b>89</b>	<b>86.00</b>	<b>5,499,874.90</b>
<b>0851 - DEQ-Environmental Compliance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	350.00	18,429,756.80	0	0.00	0.00	350	350.00	18,429,756.80
<b>Personnel Area Total</b>	<b>350</b>	<b>350.00</b>	<b>18,429,756.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>350</b>	<b>350.00</b>	<b>18,429,756.80</b>
<b>0852 - DEQ-Environmental Services</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,639,052.80	0	0.00	0.00	172	172.00	9,639,052.80
<b>Personnel Area Total</b>	<b>172</b>	<b>172.00</b>	<b>9,639,052.80</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>172</b>	<b>172.00</b>	<b>9,639,052.80</b>
<b>0855 - DEQ-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
<b>Personnel Area Total</b>	<b>52</b>	<b>51.00</b>	<b>2,541,115.20</b>	<b>8</b>	<b>0.00</b>	<b>208,000.00</b>	<b>60</b>	<b>51.00</b>	<b>2,749,115.20</b>
<b>DEQ TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	655	651.00	35,322,016.86	16	8.00	995,782.84	671	659.00	36,317,799.70
<b>DEPARTMENT TOTALS</b>	<b>655</b>	<b>651.00</b>	<b>35,322,016.86</b>	<b>16</b>	<b>8.00</b>	<b>995,782.84</b>	<b>671</b>	<b>659.00</b>	<b>36,317,799.70</b>



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**L W C**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0474 - LWC-Workforce Support &amp; Training</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,031	984.00	44,996,415.51	25	10.00	1,693,025.62	1,056	994.00	46,689,441.13
<b>Personnel Area Total</b>	<b>1,031</b>	<b>984.00</b>	<b>44,996,415.51</b>	<b>25</b>	<b>10.00</b>	<b>1,693,025.62</b>	<b>1,056</b>	<b>994.00</b>	<b>46,689,441.13</b>
<b>L W C TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,031	984.00	44,996,415.51	25	10.00	1,693,025.62	1,056	994.00	46,689,441.13
<b>DEPARTMENT TOTALS</b>	<b>1,031</b>	<b>984.00</b>	<b>44,996,415.51</b>	<b>25</b>	<b>10.00</b>	<b>1,693,025.62</b>	<b>1,056</b>	<b>994.00</b>	<b>46,689,441.13</b>



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**WILDLIFE & FISHERIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0511 - WLF-Off of Mgt &amp; Finance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
<b>Personnel Area Total</b>	<b>37</b>	<b>35.00</b>	<b>1,748,994.00</b>	<b>1</b>	<b>1.00</b>	<b>93,600.00</b>	<b>38</b>	<b>36.00</b>	<b>1,842,594.00</b>
<b>0512 - WLF-Off of Secretary</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	230	229.00	12,427,646.40	1	1.00	123,614.40	231	230.00	12,551,260.80
<b>Personnel Area Total</b>	<b>230</b>	<b>229.00</b>	<b>12,427,646.40</b>	<b>1</b>	<b>1.00</b>	<b>123,614.40</b>	<b>231</b>	<b>230.00</b>	<b>12,551,260.80</b>
<b>0513 - WLF-Office of Wildlife</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	257.00	13,252,989.36	8	5.00	528,101.08	289	262.00	13,781,090.44
<b>Personnel Area Total</b>	<b>281</b>	<b>257.00</b>	<b>13,252,989.36</b>	<b>8</b>	<b>5.00</b>	<b>528,101.08</b>	<b>289</b>	<b>262.00</b>	<b>13,781,090.44</b>
<b>0514 - WLF-Office of Fisheries</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	299	297.75	14,397,534.58	4	1.00	187,762.64	303	298.75	14,585,297.22
<b>Personnel Area Total</b>	<b>299</b>	<b>297.75</b>	<b>14,397,534.58</b>	<b>4</b>	<b>1.00</b>	<b>187,762.64</b>	<b>303</b>	<b>298.75</b>	<b>14,585,297.22</b>
<b>WILDLIFE &amp; FISHERIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	847	818.75	41,827,164.34	14	8.00	933,078.12	861	826.75	42,760,242.46
<b>DEPARTMENT TOTALS</b>	<b>847</b>	<b>818.75</b>	<b>41,827,164.34</b>	<b>14</b>	<b>8.00</b>	<b>933,078.12</b>	<b>861</b>	<b>826.75</b>	<b>42,760,242.46</b>



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**DSCS AGENCIES**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0560 - CS-State Civil Service</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	90.00	5,454,810.40	48	0.00	394,596.80	139	90.00	5,849,407.20
<b>Personnel Area Total</b>	<b>91</b>	<b>90.00</b>	<b>5,454,810.40</b>	<b>48</b>	<b>0.00</b>	<b>394,596.80</b>	<b>139</b>	<b>90.00</b>	<b>5,849,407.20</b>
<b>0561 - CS-Municipal Fire Police</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
<b>Personnel Area Total</b>	<b>19</b>	<b>19.00</b>	<b>1,101,089.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>19</b>	<b>19.00</b>	<b>1,101,089.60</b>
<b>0562 - CS-Ethics Administration</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,129,805.60	0	0.00	0.00	39	38.00	2,129,805.60
<b>Personnel Area Total</b>	<b>39</b>	<b>38.00</b>	<b>2,129,805.60</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>39</b>	<b>38.00</b>	<b>2,129,805.60</b>
<b>0563 - CS-State Police Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>3</b>	<b>3.00</b>	<b>232,960.00</b>	<b>3</b>	<b>3.00</b>	<b>232,960.00</b>
<b>0565 - CS-Board of Tax Appeals</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	92,643.20	2	2.00	117,249.60	4	4.00	209,892.80
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>92,643.20</b>	<b>2</b>	<b>2.00</b>	<b>117,249.60</b>	<b>4</b>	<b>4.00</b>	<b>209,892.80</b>
<b>DSCS AGENCIES TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	149.00	8,778,348.80	53	5.00	744,806.40	204	154.00	9,523,155.20
<b>DEPARTMENT TOTALS</b>	<b>151</b>	<b>149.00</b>	<b>8,778,348.80</b>	<b>53</b>	<b>5.00</b>	<b>744,806.40</b>	<b>204</b>	<b>154.00</b>	<b>9,523,155.20</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0314 - Huey P Long Medical Center</b>									
Education Employees	22	22.00	821,127.76	8	8.00	643,521.00	30	30.00	1,464,648.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>22</b>	<b>22.00</b>	<b>821,127.76</b>	<b>8</b>	<b>8.00</b>	<b>643,521.00</b>	<b>30</b>	<b>30.00</b>	<b>1,464,648.76</b>
<b>0600 - LSU-Board of Supervisors</b>									
Education Employees	0	0.00	0.00	9	9.00	1,560,774.00	9	9.00	1,560,774.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>9</b>	<b>9.00</b>	<b>1,560,774.00</b>	<b>9</b>	<b>9.00</b>	<b>1,560,774.00</b>
<b>0601 - LSU A &amp; M College</b>									
Education Employees	807	801.21	29,792,776.00	3,001	2,706.42	196,097,452.80	3,808	3,507.63	225,890,228.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>807</b>	<b>801.21</b>	<b>29,792,776.00</b>	<b>3,001</b>	<b>2,706.42</b>	<b>196,097,452.80</b>	<b>3,808</b>	<b>3,507.63</b>	<b>225,890,228.80</b>
<b>0602 - LSU-Alexandria</b>									
Education Employees	51	51.00	1,364,958.40	193	136.01	6,309,386.00	244	187.01	7,674,344.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,364,958.40</b>	<b>193</b>	<b>136.01</b>	<b>6,309,386.00</b>	<b>244</b>	<b>187.01</b>	<b>7,674,344.40</b>
<b>0603 - University of New Orleans</b>									
Education Employees	161	160.80	5,306,544.00	732	573.75	35,179,559.50	893	734.55	40,486,103.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>161</b>	<b>160.80</b>	<b>5,306,544.00</b>	<b>732</b>	<b>573.75</b>	<b>35,179,559.50</b>	<b>893</b>	<b>734.55</b>	<b>40,486,103.50</b>
<b>0604 - LSU-Health Sciences Center NO</b>									
Education Employees	344	343.75	11,521,629.86	875	838.89	76,654,944.55	1,219	1,182.64	88,176,574.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>344</b>	<b>343.75</b>	<b>11,521,629.86</b>	<b>875</b>	<b>838.89</b>	<b>76,654,944.55</b>	<b>1,219</b>	<b>1,182.64</b>	<b>88,176,574.41</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0605 - LSU-Eunice</b>									
Education Employees	52	51.50	1,380,849.60	135	106.87	4,750,251.00	187	158.37	6,131,100.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>52</b>	<b>51.50</b>	<b>1,380,849.60</b>	<b>135</b>	<b>106.87</b>	<b>4,750,251.00</b>	<b>187</b>	<b>158.37</b>	<b>6,131,100.60</b>
<b>0606 - LSU-Shreveport</b>									
Education Employees	68	66.50	1,870,771.34	193	191.00	10,761,264.39	261	257.50	12,632,035.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>68</b>	<b>66.50</b>	<b>1,870,771.34</b>	<b>193</b>	<b>191.00</b>	<b>10,761,264.39</b>	<b>261</b>	<b>257.50</b>	<b>12,632,035.73</b>
<b>0607 - LSU-Agriculture Center</b>									
Education Employees	249	241.65	8,250,756.80	614	604.33	43,866,023.00	863	845.98	52,116,779.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>249</b>	<b>241.65</b>	<b>8,250,756.80</b>	<b>614</b>	<b>604.33</b>	<b>43,866,023.00</b>	<b>863</b>	<b>845.98</b>	<b>52,116,779.80</b>
<b>0608 - LSU-Paul M Hebert Law Center</b>									
Education Employees	6	6.00	236,392.00	139	95.89	9,292,362.00	145	101.89	9,528,754.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>6</b>	<b>6.00</b>	<b>236,392.00</b>	<b>139</b>	<b>95.89</b>	<b>9,292,362.00</b>	<b>145</b>	<b>101.89</b>	<b>9,528,754.00</b>
<b>0609 - LSU-Pennington Biomedical Res</b>									
Education Employees	51	50.20	1,775,945.60	182	160.15	13,781,281.00	233	210.35	15,557,226.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>50.20</b>	<b>1,775,945.60</b>	<b>182</b>	<b>160.15</b>	<b>13,781,281.00</b>	<b>233</b>	<b>210.35</b>	<b>15,557,226.60</b>
<b>0611 - LSU-Health Sciences Ctr Shreve</b>									
Education Employees	201	201.00	7,321,247.61	699	651.89	59,719,261.77	900	852.89	67,040,509.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>201</b>	<b>201.00</b>	<b>7,321,247.61</b>	<b>699</b>	<b>651.89</b>	<b>59,719,261.77</b>	<b>900</b>	<b>852.89</b>	<b>67,040,509.38</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0612 - Baton Rouge Community College</b>									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,158,746.78	485	269.50	13,337,565.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>43</b>	<b>43.00</b>	<b>1,178,819.20</b>	<b>442</b>	<b>226.50</b>	<b>12,158,746.78</b>	<b>485</b>	<b>269.50</b>	<b>13,337,565.98</b>
<b>0615 - SU Board of Supervisors</b>									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>57,366.00</b>	<b>20</b>	<b>20.00</b>	<b>1,894,752.68</b>	<b>22</b>	<b>22.00</b>	<b>1,952,118.68</b>
<b>0616 - SU A &amp; M College</b>									
Education Employees	303	296.00	9,040,403.72	856	849.75	42,138,129.05	1,159	1,145.75	51,178,532.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>303</b>	<b>296.00</b>	<b>9,040,403.72</b>	<b>856</b>	<b>849.75</b>	<b>42,138,129.05</b>	<b>1,159</b>	<b>1,145.75</b>	<b>51,178,532.77</b>
<b>0617 - SU New Orleans</b>									
Education Employees	67	67.00	1,923,530.00	242	233.16	10,861,071.69	309	300.16	12,784,601.69
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>67</b>	<b>67.00</b>	<b>1,923,530.00</b>	<b>242</b>	<b>233.16</b>	<b>10,861,071.69</b>	<b>309</b>	<b>300.16</b>	<b>12,784,601.69</b>
<b>0618 - SU Shreveport</b>									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,675,231.00	290	227.51	8,007,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>51</b>	<b>51.00</b>	<b>1,332,521.62</b>	<b>239</b>	<b>176.51</b>	<b>6,675,231.00</b>	<b>290</b>	<b>227.51</b>	<b>8,007,752.62</b>
<b>0620 - HED-Bd Supervisors U of La Sys</b>									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>	<b>17</b>	<b>16.50</b>	<b>1,793,467.78</b>



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0621 - Nicholls State University</b>									
Education Employees	164	164.00	4,499,035.06	368	116.00	6,918,844.25	532	280.00	11,417,879.31
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>164</b>	<b>164.00</b>	<b>4,499,035.06</b>	<b>368</b>	<b>116.00</b>	<b>6,918,844.25</b>	<b>532</b>	<b>280.00</b>	<b>11,417,879.31</b>
<b>0623 - Grambling State University</b>									
Education Employees	107	106.00	3,155,240.45	300	299.40	17,013,628.87	407	405.40	20,168,869.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>107</b>	<b>106.00</b>	<b>3,155,240.45</b>	<b>300</b>	<b>299.40</b>	<b>17,013,628.87</b>	<b>407</b>	<b>405.40</b>	<b>20,168,869.32</b>
<b>0625 - La Tech University</b>									
Education Employees	242	240.00	6,285,834.10	702	659.66	39,430,499.67	944	899.66	45,716,333.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>242</b>	<b>240.00</b>	<b>6,285,834.10</b>	<b>702</b>	<b>659.66</b>	<b>39,430,499.67</b>	<b>944</b>	<b>899.66</b>	<b>45,716,333.77</b>
<b>0627 - McNeese State University</b>									
Education Employees	159	157.47	4,466,497.36	489	401.91	23,761,850.09	648	559.38	28,228,347.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>159</b>	<b>157.47</b>	<b>4,466,497.36</b>	<b>489</b>	<b>401.91</b>	<b>23,761,850.09</b>	<b>648</b>	<b>559.38</b>	<b>28,228,347.45</b>
<b>0629 - University of La-Monroe</b>									
Education Employees	182	180.10	5,222,864.14	518	453.50	27,671,962.00	700	633.60	32,894,826.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>182</b>	<b>180.10</b>	<b>5,222,864.14</b>	<b>518</b>	<b>453.50</b>	<b>27,671,962.00</b>	<b>700</b>	<b>633.60</b>	<b>32,894,826.14</b>
<b>0631 - Northwestern State University</b>									
Education Employees	146	146.00	4,314,210.54	472	454.35	25,365,697.70	618	600.35	29,679,908.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>146</b>	<b>146.00</b>	<b>4,314,210.54</b>	<b>472</b>	<b>454.35</b>	<b>25,365,697.70</b>	<b>618</b>	<b>600.35</b>	<b>29,679,908.24</b>





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<b>0634 - Southeastern La University</b>									
Education Employees	300	298.00	8,521,734.00	641	611.47	24,366,866.97	941	909.47	32,888,600.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>300</b>	<b>298.00</b>	<b>8,521,734.00</b>	<b>641</b>	<b>611.47</b>	<b>24,366,866.97</b>	<b>941</b>	<b>909.47</b>	<b>32,888,600.97</b>
<b>0640 - University of La-Lafayette</b>									
Education Employees	328	327.00	10,308,129.31	800	782.35	54,567,960.73	1,128	1,109.35	64,876,090.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>328</b>	<b>327.00</b>	<b>10,308,129.31</b>	<b>800</b>	<b>782.35</b>	<b>54,567,960.73</b>	<b>1,128</b>	<b>1,109.35</b>	<b>64,876,090.04</b>
<b>0641 - Delgado Community College</b>									
Education Employees	170	147.60	5,176,402.28	605	555.38	28,366,658.04	775	702.98	33,543,060.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>170</b>	<b>147.60</b>	<b>5,176,402.28</b>	<b>605</b>	<b>555.38</b>	<b>28,366,658.04</b>	<b>775</b>	<b>702.98</b>	<b>33,543,060.32</b>
<b>0643 - Nunez Community College</b>									
Education Employees	20	20.00	533,570.20	87	72.50	3,924,893.35	107	92.50	4,458,463.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>20</b>	<b>20.00</b>	<b>533,570.20</b>	<b>87</b>	<b>72.50</b>	<b>3,924,893.35</b>	<b>107</b>	<b>92.50</b>	<b>4,458,463.55</b>
<b>0644 - Bossier Community College</b>									
Education Employees	82	82.00	2,346,530.96	277	258.78	12,544,149.80	359	340.78	14,890,680.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>82</b>	<b>82.00</b>	<b>2,346,530.96</b>	<b>277</b>	<b>258.78</b>	<b>12,544,149.80</b>	<b>359</b>	<b>340.78</b>	<b>14,890,680.76</b>
<b>0661 - HED-Off Student Financial Asst</b>									
Education Employees	60	60.00	3,268,096.00	10	9.00	781,123.20	70	69.00	4,049,219.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>60</b>	<b>60.00</b>	<b>3,268,096.00</b>	<b>10</b>	<b>9.00</b>	<b>781,123.20</b>	<b>70</b>	<b>69.00</b>	<b>4,049,219.20</b>



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<b>0671 - HED-Board of Regents</b>									
Education Employees	5	5.00	192,108.80	51	48.60	3,910,729.68	56	53.60	4,102,838.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>5</b>	<b>5.00</b>	<b>192,108.80</b>	<b>51</b>	<b>48.60</b>	<b>3,910,729.68</b>	<b>56</b>	<b>53.60</b>	<b>4,102,838.48</b>
<b>0674 - HED-La Univ Marine Consort</b>									
Education Employees	0	0.00	0.00	85	83.50	3,580,503.42	85	83.50	3,580,503.42
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>85</b>	<b>83.50</b>	<b>3,580,503.42</b>	<b>85</b>	<b>83.50</b>	<b>3,580,503.42</b>
<b>0730 - South Central LA Technical College</b>									
Education Employees	31	31.00	937,847.86	74	71.60	3,716,168.25	105	102.60	4,654,016.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>31</b>	<b>31.00</b>	<b>937,847.86</b>	<b>74</b>	<b>71.60</b>	<b>3,716,168.25</b>	<b>105</b>	<b>102.60</b>	<b>4,654,016.11</b>
<b>0731 - L.E.Fletcher Tech Comm College</b>									
Education Employees	10	10.00	311,023.16	83	82.50	3,728,762.08	93	92.50	4,039,785.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>311,023.16</b>	<b>83</b>	<b>82.50</b>	<b>3,728,762.08</b>	<b>93</b>	<b>92.50</b>	<b>4,039,785.24</b>
<b>0751 - Sowela Tech Comm College</b>									
Education Employees	21	21.00	560,705.60	110	110.00	5,344,271.92	131	131.00	5,904,977.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>21</b>	<b>21.00</b>	<b>560,705.60</b>	<b>110</b>	<b>110.00</b>	<b>5,344,271.92</b>	<b>131</b>	<b>131.00</b>	<b>5,904,977.52</b>
<b>0770 - Northwest Technical College</b>									
Education Employees	24	23.00	610,398.82	164	85.00	4,883,265.36	188	108.00	5,493,664.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>24</b>	<b>23.00</b>	<b>610,398.82</b>	<b>164</b>	<b>85.00</b>	<b>4,883,265.36</b>	<b>188</b>	<b>108.00</b>	<b>5,493,664.18</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0787 - LCTCS Online</b>									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>	<b>4</b>	<b>4.00</b>	<b>320,600.00</b>
<b>0788 - Northshore Tech Comm College</b>									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>23</b>	<b>21.00</b>	<b>640,442.08</b>	<b>102</b>	<b>98.60</b>	<b>4,491,409.36</b>	<b>125</b>	<b>119.60</b>	<b>5,131,851.44</b>
<b>0789 - Central LA Tech Comm College</b>									
Education Employees	18	18.00	574,026.36	84	84.00	3,828,479.62	102	102.00	4,402,505.98
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>18</b>	<b>18.00</b>	<b>574,026.36</b>	<b>84</b>	<b>84.00</b>	<b>3,828,479.62</b>	<b>102</b>	<b>102.00</b>	<b>4,402,505.98</b>
<b>N645 - South La Community College-NP</b>									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>44</b>	<b>44.00</b>	<b>1,341,187.43</b>	<b>234</b>	<b>233.00</b>	<b>11,036,543.91</b>	<b>278</b>	<b>277.00</b>	<b>12,377,731.34</b>
<b>N646 - River Parish Comm College-NP</b>									
Education Employees	12	12.00	354,178.61	61	61.00	4,965,447.91	73	73.00	5,319,626.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>12</b>	<b>12.00</b>	<b>354,178.61</b>	<b>61</b>	<b>61.00</b>	<b>4,965,447.91</b>	<b>73</b>	<b>73.00</b>	<b>5,319,626.52</b>
<b>N647 - La Delta Community College-NP</b>									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>33</b>	<b>32.72</b>	<b>955,989.47</b>	<b>182</b>	<b>151.49</b>	<b>7,016,872.27</b>	<b>215</b>	<b>184.21</b>	<b>7,972,861.74</b>



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**HIGHER EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>N648 - Louisiana Technical College-NP</b>									
Education Employees	1	1.00	32,000.00	41	32.50	1,623,416.53	42	33.50	1,655,416.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>32,000.00</b>	<b>41</b>	<b>32.50</b>	<b>1,623,416.53</b>	<b>42</b>	<b>33.50</b>	<b>1,655,416.53</b>
<b>N649 - La Comm/Tech College BdSup-NP</b>									
Education Employees	1	1.00	48,318.40	43	42.50	4,062,715.78	44	43.50	4,111,034.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>48,318.40</b>	<b>43</b>	<b>42.50</b>	<b>4,062,715.78</b>	<b>44</b>	<b>43.50</b>	<b>4,111,034.18</b>
<b>HIGHER EDUCATION TOTALS</b>									
Education Employees	4,661	4,602.50	147,832,010.50	15,183	13,467.21	861,360,800.75	19,844	18,069.71	1,009,192,811.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>4,661</b>	<b>4,602.50</b>	<b>147,832,010.50</b>	<b>15,183</b>	<b>13,467.21</b>	<b>861,360,800.75</b>	<b>19,844</b>	<b>18,069.71</b>	<b>1,009,192,811.25</b>



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**HEALTH CARE SERVICES**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0308 - LSU/Health Care Svc Div</b>									
Education Employees	13	13.00	498,379.88	182	180.50	16,286,134.59	195	193.50	16,784,514.47
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>13</b>	<b>13.00</b>	<b>498,379.88</b>	<b>182</b>	<b>180.50</b>	<b>16,286,134.59</b>	<b>195</b>	<b>193.50</b>	<b>16,784,514.47</b>
<b>0317 - Lallie Kemp Regional Med Ctr</b>									
Education Employees	283	282.90	10,690,134.10	89	61.45	4,994,579.04	372	344.35	15,684,713.14
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>Personnel Area Total</b>	<b>283</b>	<b>282.90</b>	<b>10,690,134.10</b>	<b>89</b>	<b>61.45</b>	<b>4,994,579.04</b>	<b>372</b>	<b>344.35</b>	<b>15,684,713.14</b>
<b>HEALTH CARE SERVICES TOTALS</b>									
Education Employees	296	295.90	11,188,513.98	271	241.95	21,280,713.63	567	537.85	32,469,227.61
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
<b>DEPARTMENT TOTALS</b>	<b>296</b>	<b>295.90</b>	<b>11,188,513.98</b>	<b>271</b>	<b>241.95</b>	<b>21,280,713.63</b>	<b>567</b>	<b>537.85</b>	<b>32,469,227.61</b>



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**DEPT OF EDUCATION**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0666 - SSC-Bd Elem &amp; Secondary Edu</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>118,227.20</b>	<b>10</b>	<b>10.00</b>	<b>756,441.92</b>	<b>12</b>	<b>12.00</b>	<b>874,669.12</b>
<b>0678 - DOE-State Activities</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	327.25	21,410,266.80	42	41.00	4,533,518.60	384	368.25	25,943,785.40
<b>Personnel Area Total</b>	<b>342</b>	<b>327.25</b>	<b>21,410,266.80</b>	<b>42</b>	<b>41.00</b>	<b>4,533,518.60</b>	<b>384</b>	<b>368.25</b>	<b>25,943,785.40</b>
<b>0682 - DOE-Recovery School District</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	87	75.00	5,675,933.64	88	76.00	5,718,433.76
<b>Personnel Area Total</b>	<b>1</b>	<b>1.00</b>	<b>42,500.12</b>	<b>87</b>	<b>75.00</b>	<b>5,675,933.64</b>	<b>88</b>	<b>76.00</b>	<b>5,718,433.76</b>
<b>0699 - DOE-Special School Districts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,316.80	112	112.00	6,656,172.90	114	114.00	6,731,489.70
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>75,316.80</b>	<b>112</b>	<b>112.00</b>	<b>6,656,172.90</b>	<b>114</b>	<b>114.00</b>	<b>6,731,489.70</b>
<b>DEPT OF EDUCATION TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	347	332.25	21,646,310.92	251	238.00	17,622,067.06	598	570.25	39,268,377.98
<b>DEPARTMENT TOTALS</b>	<b>347</b>	<b>332.25</b>	<b>21,646,310.92</b>	<b>251</b>	<b>238.00</b>	<b>17,622,067.06</b>	<b>598</b>	<b>570.25</b>	<b>39,268,377.98</b>



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**EDUCATION - OTHER**

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	113.00	3,764,400.10	154	136.00	7,683,393.08	273	249.00	11,447,793.18
<b>Personnel Area Total</b>	<b>119</b>	<b>113.00</b>	<b>3,764,400.10</b>	<b>154</b>	<b>136.00</b>	<b>7,683,393.08</b>	<b>273</b>	<b>249.00</b>	<b>11,447,793.18</b>
<b>0655 - SSC-La Special Education Ctr</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	4,453,150.78	58	45.00	3,001,652.68	208	195.00	7,454,803.46
<b>Personnel Area Total</b>	<b>150</b>	<b>150.00</b>	<b>4,453,150.78</b>	<b>58</b>	<b>45.00</b>	<b>3,001,652.68</b>	<b>208</b>	<b>195.00</b>	<b>7,454,803.46</b>
<b>0657 - SSC-La School for Math Sci/Art</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	100	83.00	4,169,694.62	110	93.00	4,493,867.82
<b>Personnel Area Total</b>	<b>10</b>	<b>10.00</b>	<b>324,173.20</b>	<b>100</b>	<b>83.00</b>	<b>4,169,694.62</b>	<b>110</b>	<b>93.00</b>	<b>4,493,867.82</b>
<b>0662 - SSC-La Educational TV Author</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,623,807.98	6	6.00	559,524.16	71	70.00	4,183,332.14
<b>Personnel Area Total</b>	<b>65</b>	<b>64.00</b>	<b>3,623,807.98</b>	<b>6</b>	<b>6.00</b>	<b>559,524.16</b>	<b>71</b>	<b>70.00</b>	<b>4,183,332.14</b>
<b>0673 - SSC-N O Ctr for Creative Arts</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	86	63.50	3,310,233.94	93	70.50	3,606,567.64
<b>Personnel Area Total</b>	<b>7</b>	<b>7.00</b>	<b>296,333.70</b>	<b>86</b>	<b>63.50</b>	<b>3,310,233.94</b>	<b>93</b>	<b>70.50</b>	<b>3,606,567.64</b>
<b>EDUCATION - OTHER TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	344.00	12,461,865.76	404	333.50	18,724,498.48	755	677.50	31,186,364.24
<b>DEPARTMENT TOTALS</b>	<b>351</b>	<b>344.00</b>	<b>12,461,865.76</b>	<b>404</b>	<b>333.50</b>	<b>18,724,498.48</b>	<b>755</b>	<b>677.50</b>	<b>31,186,364.24</b>



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**PUBLIC SERVICE COMM**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0158 - PSC-Public Service Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00
<b>Personnel Area Total</b>	<b>72</b>	<b>71.00</b>	<b>3,659,666.40</b>	<b>18</b>	<b>18.00</b>	<b>1,074,825.70</b>	<b>90</b>	<b>89.00</b>	<b>4,734,492.10</b>
<b>PUBLIC SERVICE COMM TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	72	71.00	3,659,666.40	13	13.00	849,825.60	85	84.00	4,509,492.00
<b>DEPARTMENT TOTALS</b>	<b>72</b>	<b>71.00</b>	<b>3,659,666.40</b>	<b>18</b>	<b>18.00</b>	<b>1,074,825.70</b>	<b>90</b>	<b>89.00</b>	<b>4,734,492.10</b>





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**AGRICULTURE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0160 - DAF-Agriculture &amp; Forestry</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	488.50	22,216,482.08	70	63.00	4,528,241.90	567	551.50	26,744,723.98
<b>Personnel Area Total</b>	<b>497</b>	<b>488.50</b>	<b>22,216,482.08</b>	<b>70</b>	<b>63.00</b>	<b>4,528,241.90</b>	<b>567</b>	<b>551.50</b>	<b>26,744,723.98</b>
<b>AGRICULTURE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	497	488.50	22,216,482.08	70	63.00	4,528,241.90	567	551.50	26,744,723.98
<b>DEPARTMENT TOTALS</b>	<b>497</b>	<b>488.50</b>	<b>22,216,482.08</b>	<b>70</b>	<b>63.00</b>	<b>4,528,241.90</b>	<b>567</b>	<b>551.50</b>	<b>26,744,723.98</b>



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**JUSTICE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0141 - DOJ-Off of the Atty General</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	489.80	27,760,582.72	508	489.80	27,760,582.72
<b>Personnel Area Total</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>489.80</b>	<b>27,760,582.72</b>	<b>508</b>	<b>489.80</b>	<b>27,760,582.72</b>
<b>JUSTICE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	489.80	27,760,582.72	508	489.80	27,760,582.72
<b>DEPARTMENT TOTALS</b>	<b>0</b>	<b>0.00</b>	<b>0.00</b>	<b>508</b>	<b>489.80</b>	<b>27,760,582.72</b>	<b>508</b>	<b>489.80</b>	<b>27,760,582.72</b>



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**INSURANCE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0165 - DOI-Commissioner of Insurance</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
<b>Personnel Area Total</b>	<b>223</b>	<b>217.00</b>	<b>11,404,804.84</b>	<b>27</b>	<b>27.00</b>	<b>3,154,890.44</b>	<b>250</b>	<b>244.00</b>	<b>14,559,695.28</b>
<b>INSURANCE TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
<b>DEPARTMENT TOTALS</b>	<b>223</b>	<b>217.00</b>	<b>11,404,804.84</b>	<b>27</b>	<b>27.00</b>	<b>3,154,890.44</b>	<b>250</b>	<b>244.00</b>	<b>14,559,695.28</b>



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**LIEUTENANT GOVERNOR**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0146 - LG-Lt Governor</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
<b>Personnel Area Total</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>9</b>	<b>9.00</b>	<b>742,004.12</b>	<b>11</b>	<b>11.00</b>	<b>852,285.72</b>
<b>LIEUTENANT GOVERNOR TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
<b>DEPARTMENT TOTALS</b>	<b>2</b>	<b>2.00</b>	<b>110,281.60</b>	<b>9</b>	<b>9.00</b>	<b>742,004.12</b>	<b>11</b>	<b>11.00</b>	<b>852,285.72</b>



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**SECRETARY OF STATE**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0139 - DOS-Secretary of State</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	295.00	15,117,117.34	147	17.00	3,389,606.48	470	312.00	18,506,723.82
<b>Personnel Area Total</b>	<b>323</b>	<b>295.00</b>	<b>15,117,117.34</b>	<b>147</b>	<b>17.00</b>	<b>3,389,606.48</b>	<b>470</b>	<b>312.00</b>	<b>18,506,723.82</b>

**SECRETARY OF STATE TOTALS**

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	323	295.00	15,117,117.34	147	17.00	3,389,606.48	470	312.00	18,506,723.82
<b>DEPARTMENT TOTALS</b>	<b>323</b>	<b>295.00</b>	<b>15,117,117.34</b>	<b>147</b>	<b>17.00</b>	<b>3,389,606.48</b>	<b>470</b>	<b>312.00</b>	<b>18,506,723.82</b>



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**TREASURY**

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>0147 - STO-State Treasurer</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	41.00	2,859,281.10	30	9.00	1,488,820.06	80	50.00	4,348,101.16
<b>Personnel Area Total</b>	<b>50</b>	<b>41.00</b>	<b>2,859,281.10</b>	<b>30</b>	<b>9.00</b>	<b>1,488,820.06</b>	<b>80</b>	<b>50.00</b>	<b>4,348,101.16</b>
<b>TREASURY TOTALS</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	41.00	2,859,281.10	30	9.00	1,488,820.06	80	50.00	4,348,101.16
<b>DEPARTMENT TOTALS</b>	<b>50</b>	<b>41.00</b>	<b>2,859,281.10</b>	<b>30</b>	<b>9.00</b>	<b>1,488,820.06</b>	<b>80</b>	<b>50.00</b>	<b>4,348,101.16</b>



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>DEPARTMENT TOTALS</b>									
EXECUTIVE DEPARTMENT	1,870	1,831.05	113,326,347.16	1,463	1,381.27	65,463,482.66	3,333	3,212.32	178,789,829.82
VETERANS AFFAIRS	821	785.00	25,410,122.66	58	7.00	1,548,216.80	879	792.00	26,958,339.46
ECONOMIC DEVELOPMENT	68	64.00	3,826,988.62	46	46.00	5,036,357.56	114	110.00	8,863,346.18
C R T	835	653.00	25,499,330.64	74	34.20	2,713,979.06	909	687.20	28,213,309.70
D O T D	4,176	4,164.50	189,049,248.18	19	18.00	1,858,483.12	4,195	4,182.50	190,907,731.30
DPSC - CORRECTIONS	4,833	4,725.00	202,793,481.28	60	59.50	6,282,014.18	4,893	4,784.50	209,075,495.46
DPSC - PUBLIC SAFETY	2,421	2,352.00	120,739,862.62	103	22.00	5,553,154.62	2,524	2,374.00	126,293,017.24
DYS-OFF OF JUV JUST	817	811.00	36,130,527.94	83	48.00	4,443,229.96	900	859.00	40,573,757.90
D H H	6,804	6,607.58	310,256,238.32	446	130.43	34,324,419.32	7,250	6,738.01	344,580,657.64
D C F S	3,599	3,519.00	153,125,398.81	88	26.00	4,643,397.98	3,687	3,545.00	157,768,796.79
D N R	329	329.00	19,115,402.54	11	8.00	1,026,372.36	340	337.00	20,141,774.90
REVENUE	739	686.00	35,610,446.82	23	10.00	1,466,763.48	762	696.00	37,077,210.30
D E Q	655	651.00	35,322,016.86	16	8.00	995,782.84	671	659.00	36,317,799.70
L W C	1,031	984.00	44,996,415.51	25	10.00	1,693,025.62	1,056	994.00	46,689,441.13
WILDLIFE & FISHERIES	847	818.75	41,827,164.34	14	8.00	933,078.12	861	826.75	42,760,242.46
CIVIL SERVICE AGENCIES	151	149.00	8,778,348.80	53	5.00	744,806.40	204	154.00	9,523,155.20
HIGHER EDUCATION	4,661	4,602.50	147,832,010.50	15,183	13,467.21	861,360,800.75	19,844	18,069.71	1,009,192,811.25
HEALTH CARE SERVICES	296	295.90	11,188,513.98	271	241.95	21,280,713.63	567	537.85	32,469,227.61
DEPT OF EDUCATION	347	332.25	21,646,310.92	251	238.00	17,622,067.06	598	570.25	39,268,377.98
EDUCATION - OTHER	351	344.00	12,461,865.76	404	333.50	18,724,498.48	755	677.50	31,186,364.24
PUBLIC SERVICE COMM	72	71.00	3,659,666.40	18	18.00	1,074,825.70	90	89.00	4,734,492.10
AGRICULTURE	497	488.50	22,216,482.08	70	63.00	4,528,241.90	567	551.50	26,744,723.98
JUSTICE	0	0.00	0.00	508	489.80	27,760,582.72	508	489.80	27,760,582.72
INSURANCE	223	217.00	11,404,804.84	27	27.00	3,154,890.44	250	244.00	14,559,695.28
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	323	295.00	15,117,117.34	147	17.00	3,389,606.48	470	312.00	18,506,723.82
TREASURY	50	41.00	2,859,281.10	30	9.00	1,488,820.06	80	50.00	4,348,101.16
<b>TOTALS</b>	<b>36,818</b>	<b>35,819.03</b>	<b>1,614,303,675.62</b>	<b>19,500</b>	<b>16,734.86</b>	<b>1,099,853,615.42</b>	<b>56,318</b>	<b>52,553.89</b>	<b>2,714,157,291.04</b>

\* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

\* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
<b>EXECUTIVE BRANCH, APPROPRIATED TOTALS</b>									
Education Employees	4,957	4,898.40	159,020,524.48	15,454	13,709.16	882,641,514.38	20,411	18,607.56	1,041,662,038.86
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,861	30,920.63	1,455,283,151.14	4,036	3,015.70	216,767,100.64	35,897	33,936.33	1,672,050,251.78
<b>TOTALS</b>	<b>36,818</b>	<b>35,819.03</b>	<b>1,614,303,675.62</b>	<b>19,500</b>	<b>16,734.86</b>	<b>1,099,853,615.42</b>	<b>56,318</b>	<b>52,553.89</b>	<b>2,714,157,291.04</b>
<b>TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS</b>	<b>36,818</b>	<b>35,819.03</b>	<b>1,614,303,675.62</b>	<b>19,490</b>	<b>16,724.86</b>	<b>1,099,408,615.02</b>	<b>56,308</b>	<b>52,543.89</b>	<b>2,713,712,290.64</b>
Employees with In-State Resident	35,146		1,554,095,420.30	16,729		975,338,635.25	51,875		2,529,434,055.55
Employees with Out-of State Resident	862		32,594,653.17	108		6,091,744.93	970		38,686,398.10
Employees with Unknown Resident	810		27,613,602.15	2,663		118,423,235.24	3,473		146,036,837.39