



Report on State Employment

EXTRACT

Data as of 9/26/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/26/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	97	73.02	4,758,485.32	97	73.02	4,758,485.32
Personnel Area Total	0	0.00	0.00	97	73.02	4,758,485.32	97	73.02	4,758,485.32
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
Personnel Area Total	15	14.00	858,310.70	2	2.00	237,619.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
Personnel Area Total	39	36.05	1,718,236.00	1	1.00	115,148.80	40	37.05	1,833,384.80
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,881,280.44	0	0.00	0.00	33	32.00	1,881,280.44
Personnel Area Total	33	32.00	1,881,280.44	0	0.00	0.00	33	32.00	1,881,280.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	483	471.00	28,147,894.06	117	115.50	8,760,536.98	600	586.50	36,908,431.04
Personnel Area Total	483	471.00	28,147,894.06	117	115.50	8,760,536.98	600	586.50	36,908,431.04
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	10,375,302.86	11	9.00	958,310.60	160	157.00	11,333,613.46
Personnel Area Total	149	148.00	10,375,302.86	11	9.00	958,310.60	160	157.00	11,333,613.46



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	336	335.00	17,280,694.34	336	335.00	17,280,694.34
Personnel Area Total	0	0.00	0.00	336	335.00	17,280,694.34	336	335.00	17,280,694.34
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	761	746.00	26,999,947.52	763	748.00	27,082,065.92
Personnel Area Total	2	2.00	82,118.40	761	746.00	26,999,947.52	763	748.00	27,082,065.92
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
Personnel Area Total	11	10.00	539,322.68	7	7.00	755,629.16	18	17.00	1,294,951.84
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	39.00	2,337,902.32	2	2.00	147,713.54	45	41.00	2,485,615.86
Personnel Area Total	43	39.00	2,337,902.32	2	2.00	147,713.54	45	41.00	2,485,615.86
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
Personnel Area Total	22	22.00	1,170,263.64	2	0.00	52,000.00	24	22.00	1,222,263.64
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	928,125.64	84	66.00	3,264,151.80	101	83.00	4,192,277.44
Personnel Area Total	17	17.00	928,125.64	84	66.00	3,264,151.80	101	83.00	4,192,277.44



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	5,763,908.80	1	1.00	145,000.18	97	97.00	5,908,908.98
Personnel Area Total	96	96.00	5,763,908.80	1	1.00	145,000.18	97	97.00	5,908,908.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
Personnel Area Total	39	37.00	2,492,666.80	2	2.00	276,953.56	41	39.00	2,769,620.36
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,522.40	0	0.00	0.00	35	35.00	2,228,522.40
Personnel Area Total	35	35.00	2,228,522.40	0	0.00	0.00	35	35.00	2,228,522.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
Personnel Area Total	19	19.00	660,456.68	0	0.00	0.00	19	19.00	660,456.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	45.00	1,434,804.80	0	0.00	0.00	48	45.00	1,434,804.80
Personnel Area Total	48	45.00	1,434,804.80	0	0.00	0.00	48	45.00	1,434,804.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80
Personnel Area Total	8	8.00	317,116.80	0	0.00	0.00	8	8.00	317,116.80



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	60.00	3,670,941.30	0	0.00	0.00	62	60.00	3,670,941.30
Personnel Area Total	62	60.00	3,670,941.30	0	0.00	0.00	62	60.00	3,670,941.30
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	673.00	43,664,280.40	15	14.00	1,224,495.74	698	687.00	44,888,776.14
Personnel Area Total	683	673.00	43,664,280.40	15	14.00	1,224,495.74	698	687.00	44,888,776.14
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,787,168.32	1	1.00	119,766.40	54	54.00	3,906,934.72
Personnel Area Total	53	53.00	3,787,168.32	1	1.00	119,766.40	54	54.00	3,906,934.72
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,861	1,820.05	112,305,103.04	1,439	1,374.52	65,096,453.92	3,300	3,194.57	177,401,556.96
DEPARTMENT TOTALS	1,861	1,820.05	112,305,103.04	1,439	1,374.52	65,096,453.92	3,300	3,194.57	177,401,556.96



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	86.00	3,318,380.26	6	5.00	418,600.00	96	91.00	3,736,980.26
Personnel Area Total	90	86.00	3,318,380.26	6	5.00	418,600.00	96	91.00	3,736,980.26
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	168	138.00	4,940,561.60	0	0.00	0.00	168	138.00	4,940,561.60
Personnel Area Total	168	138.00	4,940,561.60	0	0.00	0.00	168	138.00	4,940,561.60
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,562,438.40	16	0.00	258,606.40	161	145.00	4,821,044.80
Personnel Area Total	145	145.00	4,562,438.40	16	0.00	258,606.40	161	145.00	4,821,044.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	135.00	4,364,557.60	11	0.00	166,452.00	151	135.00	4,531,009.60
Personnel Area Total	140	135.00	4,364,557.60	11	0.00	166,452.00	151	135.00	4,531,009.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,224,500.80	7	1.00	287,560.00	154	147.00	4,512,060.80
Personnel Area Total	147	146.00	4,224,500.80	7	1.00	287,560.00	154	147.00	4,512,060.80
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,103,919.82	17	0.00	374,400.00	152	135.00	4,478,319.82
Personnel Area Total	135	135.00	4,103,919.82	17	0.00	374,400.00	152	135.00	4,478,319.82



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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	785.00	25,514,358.48	57	6.00	1,505,618.40	882	791.00	27,019,976.88
DEPARTMENT TOTALS	825	785.00	25,514,358.48	57	6.00	1,505,618.40	882	791.00	27,019,976.88



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	21.00	1,439,692.02	13	13.00	1,697,203.30	36	34.00	3,136,895.32
Personnel Area Total	23	21.00	1,439,692.02	13	13.00	1,697,203.30	36	34.00	3,136,895.32
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,249,207.74	32	32.00	3,260,654.54	73	73.00	5,509,862.28
Personnel Area Total	41	41.00	2,249,207.74	32	32.00	3,260,654.54	73	73.00	5,509,862.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3,688,899.76	45	45.00	4,957,857.84	109	107.00	8,646,757.60
DEPARTMENT TOTALS	64	62.00	3,688,899.76	45	45.00	4,957,857.84	109	107.00	8,646,757.60



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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	41.00	2,286,702.86	5	5.00	430,508.26	48	46.00	2,717,211.12
Personnel Area Total	43	41.00	2,286,702.86	5	5.00	430,508.26	48	46.00	2,717,211.12
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
Personnel Area Total	49	49.00	2,182,908.00	1	1.00	107,000.14	50	50.00	2,289,908.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	87.00	3,415,875.58	1	1.00	115,003.20	91	88.00	3,530,878.78
Personnel Area Total	90	87.00	3,415,875.58	1	1.00	115,003.20	91	88.00	3,530,878.78
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	484	387.00	13,252,787.14	12	11.60	472,995.38	496	398.60	13,725,782.52
Personnel Area Total	484	387.00	13,252,787.14	12	11.60	472,995.38	496	398.60	13,725,782.52
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	28.00	1,490,599.24	9	7.90	463,165.56	37	35.90	1,953,764.80
Personnel Area Total	28	28.00	1,490,599.24	9	7.90	463,165.56	37	35.90	1,953,764.80
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	65.00	2,962,104.60	4	4.00	273,982.54	150	69.00	3,236,087.14
Personnel Area Total	146	65.00	2,962,104.60	4	4.00	273,982.54	150	69.00	3,236,087.14



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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	840	657.00	25,590,977.42	32	30.50	1,862,655.08	872	687.50	27,453,632.50
DEPARTMENT TOTALS	840	657.00	25,590,977.42	32	30.50	1,862,655.08	872	687.50	27,453,632.50



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	176	174.50	9,756,403.54	9	8.00	1,023,641.58	185	182.50	10,780,045.12
Personnel Area Total	176	174.50	9,756,403.54	9	8.00	1,023,641.58	185	182.50	10,780,045.12
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,966	3,957.00	177,716,557.72	10	10.00	834,841.54	3,976	3,967.00	178,551,399.26
Personnel Area Total	3,966	3,957.00	177,716,557.72	10	10.00	834,841.54	3,976	3,967.00	178,551,399.26
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,142	4,131.50	187,472,961.26	19	18.00	1,858,483.12	4,161	4,149.50	189,331,444.38
DEPARTMENT TOTALS	4,142	4,131.50	187,472,961.26	19	18.00	1,858,483.12	4,161	4,149.50	189,331,444.38



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	182	166.00	9,270,359.28	13	13.00	1,340,912.30	195	179.00	10,611,271.58
Personnel Area Total	182	166.00	9,270,359.28	18	18.00	1,560,912.60	200	184.00	10,831,271.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,471	1,434.00	58,461,784.42	12	12.00	1,673,607.52	1,483	1,446.00	60,135,391.94
Personnel Area Total	1,471	1,434.00	58,461,784.42	12	12.00	1,673,607.52	1,483	1,446.00	60,135,391.94
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	314.00	13,923,029.12	3	3.00	242,793.98	335	317.00	14,165,823.10
Personnel Area Total	332	314.00	13,923,029.12	3	3.00	242,793.98	335	317.00	14,165,823.10
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	256.00	10,638,702.88	4	4.00	416,098.54	271	260.00	11,054,801.42
Personnel Area Total	267	256.00	10,638,702.88	4	4.00	416,098.54	271	260.00	11,054,801.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	486	477.00	20,097,708.80	6	6.00	531,276.46	492	483.00	20,628,985.26
Personnel Area Total	486	477.00	20,097,708.80	6	6.00	531,276.46	492	483.00	20,628,985.26
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	622.00	24,713,511.94	6	6.00	638,190.80	629	628.00	25,351,702.74
Personnel Area Total	623	622.00	24,713,511.94	6	6.00	638,190.80	629	628.00	25,351,702.74



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	346.00	13,642,899.40	3	3.00	421,414.50	351	349.00	14,064,313.90
Personnel Area Total	348	346.00	13,642,899.40	3	3.00	421,414.50	351	349.00	14,064,313.90
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	782	761.00	36,924,186.00	0	0.00	0.00	782	761.00	36,924,186.00
Personnel Area Total	782	761.00	36,924,186.00	0	0.00	0.00	782	761.00	36,924,186.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	304	302.00	12,053,433.60	6	6.00	516,461.14	310	308.00	12,569,894.74
Personnel Area Total	304	302.00	12,053,433.60	6	6.00	516,461.14	310	308.00	12,569,894.74
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	69.00	3,505,971.04	0	0.00	0.00	69	69.00	3,505,971.04
Personnel Area Total	69	69.00	3,505,971.04	0	0.00	0.00	69	69.00	3,505,971.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,864	4,747.00	203,231,586.48	53	53.00	5,780,755.24	4,917	4,800.00	209,012,341.72
DEPARTMENT TOTALS	4,864	4,747.00	203,231,586.48	58	58.00	6,000,755.54	4,922	4,805.00	209,232,342.02



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	107.00	5,956,113.54	4	3.00	389,270.18	119	110.00	6,345,383.72
Personnel Area Total	115	107.00	5,956,113.54	4	3.00	389,270.18	119	110.00	6,345,383.72
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,620	1,587.00	87,126,916.50	81	17.50	4,204,868.98	1,701	1,604.50	91,331,785.48
Personnel Area Total	1,620	1,587.00	87,126,916.50	81	17.50	4,204,868.98	1,701	1,604.50	91,331,785.48
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	525	487.00	18,761,706.60	3	1.00	124,537.40	528	488.00	18,886,244.00
Personnel Area Total	525	487.00	18,761,706.60	3	1.00	124,537.40	528	488.00	18,886,244.00
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	152.00	8,127,808.00	4	4.00	333,832.20	158	156.00	8,461,640.20
Personnel Area Total	154	152.00	8,127,808.00	4	4.00	333,832.20	158	156.00	8,461,640.20
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62
Personnel Area Total	13	13.00	569,465.52	1	1.00	95,000.10	14	14.00	664,465.62



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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,437	2,356.00	121,051,048.56	96	29.50	5,390,914.62	2,533	2,385.50	126,441,963.18
DEPARTMENT TOTALS	2,437	2,356.00	121,051,048.56	96	29.50	5,390,914.62	2,533	2,385.50	126,441,963.18



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	796.00	35,471,152.60	80	47.00	4,330,964.04	882	843.00	39,802,116.64
Personnel Area Total	802	796.00	35,471,152.60	80	47.00	4,330,964.04	882	843.00	39,802,116.64
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	796.00	35,471,152.60	80	47.00	4,330,964.04	882	843.00	39,802,116.64
DEPARTMENT TOTALS	802	796.00	35,471,152.60	80	47.00	4,330,964.04	882	843.00	39,802,116.64



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	150.46	6,647,975.41	17	15.73	1,912,846.57	172	166.19	8,560,821.98
Personnel Area Total	155	150.46	6,647,975.41	17	15.73	1,912,846.57	172	166.19	8,560,821.98
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	144.52	7,194,629.78	20	8.60	1,563,814.72	165	153.12	8,758,444.50
Personnel Area Total	145	144.52	7,194,629.78	20	8.60	1,563,814.72	165	153.12	8,758,444.50
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	200	200.00	9,996,272.00	13	11.00	2,186,017.91	213	211.00	12,182,289.91
Personnel Area Total	200	200.00	9,996,272.00	13	11.00	2,186,017.91	213	211.00	12,182,289.91
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,242,825.68	8	7.80	1,293,041.62	133	132.60	7,535,867.30
Personnel Area Total	125	124.80	6,242,825.68	8	7.80	1,293,041.62	133	132.60	7,535,867.30
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	969	942.00	43,195,029.28	1	1.00	193,939.20	970	943.00	43,388,968.48
Personnel Area Total	969	942.00	43,195,029.28	1	1.00	193,939.20	970	943.00	43,388,968.48



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	444	424.00	27,191,879.26	12	12.00	1,513,194.54	456	436.00	28,705,073.80
Personnel Area Total	444	424.00	27,191,879.26	12	12.00	1,513,194.54	456	436.00	28,705,073.80
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	127.60	6,502,026.44	9	8.80	1,344,098.86	138	136.40	7,846,125.30
Personnel Area Total	129	127.60	6,502,026.44	9	8.80	1,344,098.86	138	136.40	7,846,125.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	101	101.00	5,268,612.18	2	2.00	260,750.10	103	103.00	5,529,362.28
Personnel Area Total	101	101.00	5,268,612.18	2	2.00	260,750.10	103	103.00	5,529,362.28
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	365.00	16,187,915.90	25	6.00	1,429,660.96	391	371.00	17,617,576.86
Personnel Area Total	366	365.00	16,187,915.90	25	6.00	1,429,660.96	391	371.00	17,617,576.86
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
Personnel Area Total	5	5.00	343,699.20	2	2.00	222,500.20	7	7.00	566,199.40
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,455,603.40	6	5.50	897,049.66	115	113.50	6,352,653.06
Personnel Area Total	109	108.00	5,455,603.40	6	5.50	897,049.66	115	113.50	6,352,653.06



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,121	1,111.00	59,598,046.30	260	12.50	15,578,700.02	1,381	1,123.50	75,176,746.32
Personnel Area Total	1,121	1,111.00	59,598,046.30	260	12.50	15,578,700.02	1,381	1,123.50	75,176,746.32
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,441	1,304.00	59,201,274.36	31	21.00	2,918,421.74	1,472	1,325.00	62,119,696.10
Personnel Area Total	1,441	1,304.00	59,201,274.36	31	21.00	2,918,421.74	1,472	1,325.00	62,119,696.10
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,289	1,274.90	46,333,477.58	10	6.50	1,048,044.92	1,299	1,281.40	47,381,522.50
Personnel Area Total	1,289	1,274.90	46,333,477.58	10	6.50	1,048,044.92	1,299	1,281.40	47,381,522.50
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	66.00	3,171,108.98	8	1.00	318,820.06	79	67.00	3,489,929.04
Personnel Area Total	71	66.00	3,171,108.98	8	1.00	318,820.06	79	67.00	3,489,929.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,041,297.78	3	2.00	454,001.60	83	82.00	4,495,299.38
Personnel Area Total	80	80.00	4,041,297.78	3	2.00	454,001.60	83	82.00	4,495,299.38
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,375,093.58	13	5.00	1,077,772.80	108	98.55	5,452,866.38
Personnel Area Total	95	93.55	4,375,093.58	13	5.00	1,077,772.80	108	98.55	5,452,866.38



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,851	6,627.83	311,252,651.91	442	130.43	34,396,464.28	7,293	6,758.26	345,649,116.19
DEPARTMENT TOTALS	6,851	6,627.83	311,252,651.91	442	130.43	34,396,464.28	7,293	6,758.26	345,649,116.19



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,606	3,531.00	152,991,761.00	79	19.00	4,138,000.10	3,685	3,550.00	157,129,761.10
Personnel Area Total	3,606	3,531.00	152,991,761.00	79	19.00	4,138,000.10	3,685	3,550.00	157,129,761.10

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,606	3,531.00	152,991,761.00	79	19.00	4,138,000.10	3,685	3,550.00	157,129,761.10
DEPARTMENT TOTALS	3,606	3,531.00	152,991,761.00	79	19.00	4,138,000.10	3,685	3,550.00	157,129,761.10



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	58	57.00	3,724,282.12	9	6.00	813,668.96	67	63.00	4,537,951.08
Personnel Area Total	58	57.00	3,724,282.12	9	6.00	813,668.96	67	63.00	4,537,951.08
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	162	162.00	8,798,923.90	1	1.00	103,563.20	163	163.00	8,902,487.10
Personnel Area Total	162	162.00	8,798,923.90	1	1.00	103,563.20	163	163.00	8,902,487.10
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	56.00	3,291,447.12	0	0.00	0.00	56	56.00	3,291,447.12
Personnel Area Total	56	56.00	3,291,447.12	0	0.00	0.00	56	56.00	3,291,447.12
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,715,460.80	1	1.00	109,140.20	45	45.00	2,824,601.00
Personnel Area Total	44	44.00	2,715,460.80	1	1.00	109,140.20	45	45.00	2,824,601.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	320	319.00	18,530,113.94	11	8.00	1,026,372.36	331	327.00	19,556,486.30
DEPARTMENT TOTALS	320	319.00	18,530,113.94	11	8.00	1,026,372.36	331	327.00	19,556,486.30



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	695.00	36,783,703.06	19	11.00	1,458,865.98	767	706.00	38,242,569.04
Personnel Area Total	748	695.00	36,783,703.06	19	11.00	1,458,865.98	767	706.00	38,242,569.04
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	748	695.00	36,783,703.06	19	11.00	1,458,865.98	767	706.00	38,242,569.04
DEPARTMENT TOTALS	748	695.00	36,783,703.06	19	11.00	1,458,865.98	767	706.00	38,242,569.04



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,613,253.32	8	8.00	787,782.84	87	84.00	5,401,036.16
Personnel Area Total	79	76.00	4,613,253.32	8	8.00	787,782.84	87	84.00	5,401,036.16
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	346.00	18,153,868.20	0	0.00	0.00	346	346.00	18,153,868.20
Personnel Area Total	346	346.00	18,153,868.20	0	0.00	0.00	346	346.00	18,153,868.20
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,674,326.48	0	0.00	0.00	173	173.00	9,674,326.48
Personnel Area Total	173	173.00	9,674,326.48	0	0.00	0.00	173	173.00	9,674,326.48
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
Personnel Area Total	52	51.00	2,551,567.20	8	0.00	208,000.00	60	51.00	2,759,567.20
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	646.00	34,993,015.20	16	8.00	995,782.84	666	654.00	35,988,798.04
DEPARTMENT TOTALS	650	646.00	34,993,015.20	16	8.00	995,782.84	666	654.00	35,988,798.04



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	978.00	44,861,743.73	20	10.00	1,539,885.62	1,043	988.00	46,401,629.35
Personnel Area Total	1,023	978.00	44,861,743.73	20	10.00	1,539,885.62	1,043	988.00	46,401,629.35
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,023	978.00	44,861,743.73	20	10.00	1,539,885.62	1,043	988.00	46,401,629.35
DEPARTMENT TOTALS	1,023	978.00	44,861,743.73	20	10.00	1,539,885.62	1,043	988.00	46,401,629.35



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	1,881,698.00	1	1.00	93,600.00	42	40.00	1,975,298.00
Personnel Area Total	41	39.00	1,881,698.00	1	1.00	93,600.00	42	40.00	1,975,298.00
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	246	244.00	13,037,648.00	1	1.00	123,614.40	247	245.00	13,161,262.40
Personnel Area Total	246	244.00	13,037,648.00	1	1.00	123,614.40	247	245.00	13,161,262.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	272	257.00	13,083,214.82	8	5.00	528,101.08	280	262.00	13,611,315.90
Personnel Area Total	272	257.00	13,083,214.82	8	5.00	528,101.08	280	262.00	13,611,315.90
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	295.00	14,314,402.18	4	1.00	187,762.64	300	296.00	14,502,164.82
Personnel Area Total	296	295.00	14,314,402.18	4	1.00	187,762.64	300	296.00	14,502,164.82
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	855	835.00	42,316,963.00	14	8.00	933,078.12	869	843.00	43,250,041.12
DEPARTMENT TOTALS	855	835.00	42,316,963.00	14	8.00	933,078.12	869	843.00	43,250,041.12



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	89	88.00	5,444,868.00	47	0.00	387,108.80	136	88.00	5,831,976.80
Personnel Area Total	89	88.00	5,444,868.00	47	0.00	387,108.80	136	88.00	5,831,976.80
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,105,332.80	0	0.00	0.00	19	19.00	1,105,332.80
Personnel Area Total	19	19.00	1,105,332.80	0	0.00	0.00	19	19.00	1,105,332.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,176,813.60	0	0.00	0.00	40	39.00	2,176,813.60
Personnel Area Total	40	39.00	2,176,813.60	0	0.00	0.00	40	39.00	2,176,813.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
Personnel Area Total	2	2.00	92,643.20	3	3.00	168,209.60	5	5.00	260,852.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	148.00	8,819,657.60	53	6.00	788,278.40	203	154.00	9,607,936.00
DEPARTMENT TOTALS	150	148.00	8,819,657.60	53	6.00	788,278.40	203	154.00	9,607,936.00



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	627,541.95	7	7.00	576,260.04	24	24.00	1,203,801.99
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,592,067.00	9	9.00	1,592,067.00
0601 - LSU A & M College									
Education Employees	790	784.64	29,107,187.20	3,118	2,806.57	208,851,146.40	3,908	3,591.21	237,958,333.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	790	784.64	29,107,187.20	3,118	2,806.57	208,851,146.40	3,908	3,591.21	237,958,333.60
0602 - LSU-Alexandria									
Education Employees	52	52.00	1,433,494.40	208	148.19	6,769,399.00	260	200.19	8,202,893.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	52.00	1,433,494.40	208	148.19	6,769,399.00	260	200.19	8,202,893.40
0603 - University of New Orleans									
Education Employees	157	156.80	5,210,751.00	963	601.36	41,271,940.00	1,120	758.16	46,482,691.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	157	156.80	5,210,751.00	963	601.36	41,271,940.00	1,120	758.16	46,482,691.00
0604 - LSU-Health Sciences Center NO									
Education Employees	341	341.00	11,502,185.90	937	899.15	81,743,443.25	1,278	1,240.15	93,245,629.15
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	341	341.00	11,502,185.90	937	899.15	81,743,443.25	1,278	1,240.15	93,245,629.15



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	53	53.00	1,406,204.80	148	112.07	4,886,739.00	201	165.07	6,292,943.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	53	53.00	1,406,204.80	148	112.07	4,886,739.00	201	165.07	6,292,943.80
0606 - LSU-Shreveport									
Education Employees	68	66.50	1,857,688.14	195	193.00	11,007,064.39	263	259.50	12,864,752.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	68	66.50	1,857,688.14	195	193.00	11,007,064.39	263	259.50	12,864,752.53
0607 - LSU-Agriculture Center									
Education Employees	249	242.65	8,298,160.00	606	595.33	43,512,015.00	855	837.98	51,810,175.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	249	242.65	8,298,160.00	606	595.33	43,512,015.00	855	837.98	51,810,175.00
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	234,187.20	140	92.91	9,372,033.00	146	98.91	9,606,220.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	234,187.20	140	92.91	9,372,033.00	146	98.91	9,606,220.20
0609 - LSU-Pennington Biomedical Res									
Education Employees	49	48.20	1,709,988.80	168	148.80	13,333,040.00	217	197.00	15,043,028.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	49	48.20	1,709,988.80	168	148.80	13,333,040.00	217	197.00	15,043,028.80
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	197	196.51	7,197,152.72	704	656.87	60,129,574.65	901	853.38	67,326,727.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	196.51	7,197,152.72	704	656.87	60,129,574.65	901	853.38	67,326,727.37



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	440	224.50	12,042,397.98	483	267.50	13,221,217.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	440	224.50	12,042,397.98	483	267.50	13,221,217.18
0615 - SU Board of Supervisors									
Education Employees	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	57,366.00	20	20.00	1,894,752.68	22	22.00	1,952,118.68
0616 - SU A & M College									
Education Employees	306	299.00	9,085,462.24	865	858.75	42,603,033.01	1,171	1,157.75	51,688,495.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	306	299.00	9,085,462.24	865	858.75	42,603,033.01	1,171	1,157.75	51,688,495.25
0617 - SU New Orleans									
Education Employees	69	69.00	1,986,602.60	262	253.86	11,460,185.70	331	322.86	13,446,788.30
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,986,602.60	262	253.86	11,460,185.70	331	322.86	13,446,788.30
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	240	177.51	6,756,731.00	291	228.51	8,089,252.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	240	177.51	6,756,731.00	291	228.51	8,089,252.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	17	16.50	1,793,467.78	17	16.50	1,793,467.78



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0621 - Nicholls State University									
Education Employees	171	171.00	4,693,702.26	662	368.50	20,101,826.73	833	539.50	24,795,528.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	171.00	4,693,702.26	662	368.50	20,101,826.73	833	539.50	24,795,528.99
0623 - Grambling State University									
Education Employees	106	105.00	3,099,561.30	352	345.55	19,079,940.80	458	450.55	22,179,502.10
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	106	105.00	3,099,561.30	352	345.55	19,079,940.80	458	450.55	22,179,502.10
0625 - La Tech University									
Education Employees	236	234.00	6,185,453.30	717	674.66	40,082,209.87	953	908.66	46,267,663.17
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	236	234.00	6,185,453.30	717	674.66	40,082,209.87	953	908.66	46,267,663.17
0627 - McNeese State University									
Education Employees	160	156.47	4,482,929.36	627	408.91	25,420,131.99	787	565.38	29,903,061.35
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	156.47	4,482,929.36	627	408.91	25,420,131.99	787	565.38	29,903,061.35
0629 - University of La-Monroe									
Education Employees	180	178.10	5,153,084.04	521	453.55	26,929,274.00	701	631.65	32,082,358.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	178.10	5,153,084.04	521	453.55	26,929,274.00	701	631.65	32,082,358.04
0631 - Northwestern State University									
Education Employees	145	145.00	4,307,292.20	491	463.35	25,724,342.80	636	608.35	30,031,635.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	145.00	4,307,292.20	491	463.35	25,724,342.80	636	608.35	30,031,635.00



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0634 - Southeastern La University									
Education Employees	296	293.80	8,362,614.00	855	723.60	43,499,180.36	1,151	1,017.40	51,861,794.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	296	293.80	8,362,614.00	855	723.60	43,499,180.36	1,151	1,017.40	51,861,794.36
0640 - University of La-Lafayette									
Education Employees	315	314.00	9,972,812.51	930	816.95	57,857,070.37	1,245	1,130.95	67,829,882.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	315	314.00	9,972,812.51	930	816.95	57,857,070.37	1,245	1,130.95	67,829,882.88
0641 - Delgado Community College									
Education Employees	171	144.60	5,198,687.55	657	593.93	29,639,285.77	828	738.53	34,837,973.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	171	144.60	5,198,687.55	657	593.93	29,639,285.77	828	738.53	34,837,973.32
0643 - Nunez Community College									
Education Employees	18	18.00	494,040.06	84	69.50	3,860,903.35	102	87.50	4,354,943.41
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	494,040.06	84	69.50	3,860,903.35	102	87.50	4,354,943.41
0644 - Bossier Community College									
Education Employees	83	83.00	2,365,708.56	293	270.78	12,933,687.76	376	353.78	15,299,396.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	83.00	2,365,708.56	293	270.78	12,933,687.76	376	353.78	15,299,396.32
0661 - HED-Off Student Financial Asst									
Education Employees	59	59.00	3,215,680.00	11	10.00	831,937.60	70	69.00	4,047,617.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	3,215,680.00	11	10.00	831,937.60	70	69.00	4,047,617.60



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	51	49.10	3,972,249.84	56	54.10	4,164,358.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	51	49.10	3,972,249.84	56	54.10	4,164,358.64
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	82	81.00	3,497,487.24	82	81.00	3,497,487.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	82	81.00	3,497,487.24	82	81.00	3,497,487.24
0730 - South Central LA Technical College									
Education Employees	31	31.00	942,992.53	75	70.00	3,673,270.81	106	101.00	4,616,263.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	31	31.00	942,992.53	75	70.00	3,673,270.81	106	101.00	4,616,263.34
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	90	89.50	4,058,943.78	101	100.50	4,385,046.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	90	89.50	4,058,943.78	101	100.50	4,385,046.94
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	558,979.20	120	120.00	5,757,809.74	141	141.00	6,316,788.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	558,979.20	120	120.00	5,757,809.74	141	141.00	6,316,788.94
0770 - Northwest Technical College									
Education Employees	26	25.00	656,213.58	184	84.00	5,491,602.34	210	109.00	6,147,815.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	25.00	656,213.58	184	84.00	5,491,602.34	210	109.00	6,147,815.92



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	102	98.60	4,491,409.36	125	119.60	5,131,851.44
0789 - Central LA Tech Comm College									
Education Employees	17	17.00	547,344.62	91	91.00	4,099,698.04	108	108.00	4,647,042.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	17.00	547,344.62	91	91.00	4,099,698.04	108	108.00	4,647,042.66
N645 - South La Community College-NP									
Education Employees	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,341,187.43	234	233.00	11,036,543.91	278	277.00	12,377,731.34
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	60	60.00	2,827,447.91	71	71.00	3,150,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	182	151.49	7,016,872.27	215	184.21	7,972,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,179,920.78	45	44.50	4,228,239.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,179,920.78	45	44.50	4,228,239.18

HIGHER EDUCATION TOTALS

Education Employees	4,613	4,549.99	146,289,536.79	16,566	14,195.84	925,978,937.30	21,179	18,745.83	1,072,268,474.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,613	4,549.99	146,289,536.79	16,566	14,195.84	925,978,937.30	21,179	18,745.83	1,072,268,474.09



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	13	13.00	498,379.88	182	180.50	16,518,883.82	195	193.50	17,017,263.70
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	498,379.88	182	180.50	16,518,883.82	195	193.50	17,017,263.70
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	288	287.90	10,705,650.81	91	64.25	5,351,933.14	379	352.15	16,057,583.95
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	288	287.90	10,705,650.81	91	64.25	5,351,933.14	379	352.15	16,057,583.95
HEALTH CARE SERVICES TOTALS									
Education Employees	301	300.90	11,204,030.69	273	244.75	21,870,816.96	574	545.65	33,074,847.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	301	300.90	11,204,030.69	273	244.75	21,870,816.96	574	545.65	33,074,847.65



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	9	9.00	690,006.72	11	11.00	808,233.92
Personnel Area Total	2	2.00	118,227.20	9	9.00	690,006.72	11	11.00	808,233.92
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	330.25	21,746,643.88	42	41.00	4,543,523.40	392	371.25	26,290,167.28
Personnel Area Total	350	330.25	21,746,643.88	42	41.00	4,543,523.40	392	371.25	26,290,167.28
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	85	76.00	5,542,269.20	86	77.00	5,584,769.32
Personnel Area Total	1	1.00	42,500.12	85	76.00	5,542,269.20	86	77.00	5,584,769.32
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	115,315.20	111	111.00	6,591,072.02	114	114.00	6,706,387.22
Personnel Area Total	3	3.00	115,315.20	111	111.00	6,591,072.02	114	114.00	6,706,387.22
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	356	336.25	22,022,686.40	247	237.00	17,366,871.34	603	573.25	39,389,557.74
DEPARTMENT TOTALS	356	336.25	22,022,686.40	247	237.00	17,366,871.34	603	573.25	39,389,557.74



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	118.00	3,847,366.56	165	149.00	8,277,126.44	289	267.00	12,124,493.00
Personnel Area Total	124	118.00	3,847,366.56	165	149.00	8,277,126.44	289	267.00	12,124,493.00
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	150	150.00	4,460,472.38	58	45.00	3,000,770.76	208	195.00	7,461,243.14
Personnel Area Total	150	150.00	4,460,472.38	58	45.00	3,000,770.76	208	195.00	7,461,243.14
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	369,173.22	105	85.50	4,354,383.54	116	96.50	4,723,556.76
Personnel Area Total	11	11.00	369,173.22	105	85.50	4,354,383.54	116	96.50	4,723,556.76
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,575,427.18	6	6.00	559,524.16	71	70.00	4,134,951.34
Personnel Area Total	65	64.00	3,575,427.18	6	6.00	559,524.16	71	70.00	4,134,951.34
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	317,070.78	92	74.00	3,835,700.70	100	82.00	4,152,771.48
Personnel Area Total	8	8.00	317,070.78	92	74.00	3,835,700.70	100	82.00	4,152,771.48
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	358	351.00	12,569,510.12	426	359.50	20,027,505.60	784	710.50	32,597,015.72
DEPARTMENT TOTALS	358	351.00	12,569,510.12	426	359.50	20,027,505.60	784	710.50	32,597,015.72



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,729,928.80	13	13.00	849,825.60	86	85.00	4,579,754.40
Personnel Area Total	73	72.00	3,729,928.80	18	18.00	1,074,825.70	91	90.00	4,804,754.50
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,729,928.80	13	13.00	849,825.60	86	85.00	4,579,754.40
DEPARTMENT TOTALS	73	72.00	3,729,928.80	18	18.00	1,074,825.70	91	90.00	4,804,754.50



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	491.50	22,449,195.34	69	62.00	4,506,305.96	575	553.50	26,955,501.30
Personnel Area Total	506	491.50	22,449,195.34	69	62.00	4,506,305.96	575	553.50	26,955,501.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	506	491.50	22,449,195.34	69	62.00	4,506,305.96	575	553.50	26,955,501.30
DEPARTMENT TOTALS	506	491.50	22,449,195.34	69	62.00	4,506,305.96	575	553.50	26,955,501.30



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,696,557.46	508	490.30	27,696,557.46
Personnel Area Total	0	0.00	0.00	508	490.30	27,696,557.46	508	490.30	27,696,557.46
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.30	27,696,557.46	508	490.30	27,696,557.46
DEPARTMENT TOTALS	0	0.00	0.00	508	490.30	27,696,557.46	508	490.30	27,696,557.46



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	216.00	11,384,759.62	27	27.00	3,153,647.64	249	243.00	14,538,407.26
Personnel Area Total	222	216.00	11,384,759.62	27	27.00	3,153,647.64	249	243.00	14,538,407.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	216.00	11,384,759.62	27	27.00	3,153,647.64	249	243.00	14,538,407.26
DEPARTMENT TOTALS	222	216.00	11,384,759.62	27	27.00	3,153,647.64	249	243.00	14,538,407.26



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
Personnel Area Total	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
DEPARTMENT TOTALS	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	295.00	17,004,056.94	29	17.00	1,577,531.28	478	312.00	18,581,588.22
Personnel Area Total	449	295.00	17,004,056.94	29	17.00	1,577,531.28	478	312.00	18,581,588.22

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	449	295.00	17,004,056.94	29	17.00	1,577,531.28	478	312.00	18,581,588.22
DEPARTMENT TOTALS	449	295.00	17,004,056.94	29	17.00	1,577,531.28	478	312.00	18,581,588.22



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
Personnel Area Total	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
DEPARTMENT TOTALS	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,861	1,820.05	112,305,103.04	1,439	1,374.52	65,096,453.92	3,300	3,194.57	177,401,556.96
VETERANS AFFAIRS	825	785.00	25,514,358.48	57	6.00	1,505,618.40	882	791.00	27,019,976.88
ECONOMIC DEVELOPMENT	64	62.00	3,688,899.76	45	45.00	4,957,857.84	109	107.00	8,646,757.60
C R T	840	657.00	25,590,977.42	32	30.50	1,862,655.08	872	687.50	27,453,632.50
D O T D	4,142	4,131.50	187,472,961.26	19	18.00	1,858,483.12	4,161	4,149.50	189,331,444.38
DPSC - CORRECTIONS	4,864	4,747.00	203,231,586.48	58	58.00	6,000,755.54	4,922	4,805.00	209,232,342.02
DPSC - PUBLIC SAFETY	2,437	2,356.00	121,051,048.56	96	29.50	5,390,914.62	2,533	2,385.50	126,441,963.18
DYS-OFF OF JUV JUST	802	796.00	35,471,152.60	80	47.00	4,330,964.04	882	843.00	39,802,116.64
D H H	6,851	6,627.83	311,252,651.91	442	130.43	34,396,464.28	7,293	6,758.26	345,649,116.19
D C F S	3,606	3,531.00	152,991,761.00	79	19.00	4,138,000.10	3,685	3,550.00	157,129,761.10
D N R	320	319.00	18,530,113.94	11	8.00	1,026,372.36	331	327.00	19,556,486.30
REVENUE	748	695.00	36,783,703.06	19	11.00	1,458,865.98	767	706.00	38,242,569.04
D E Q	650	646.00	34,993,015.20	16	8.00	995,782.84	666	654.00	35,988,798.04
L W C	1,023	978.00	44,861,743.73	20	10.00	1,539,885.62	1,043	988.00	46,401,629.35
WILDLIFE & FISHERIES	855	835.00	42,316,963.00	14	8.00	933,078.12	869	843.00	43,250,041.12
CIVIL SERVICE AGENCIES	150	148.00	8,819,657.60	53	6.00	788,278.40	203	154.00	9,607,936.00
HIGHER EDUCATION	4,613	4,549.99	146,289,536.79	16,566	14,195.84	925,978,937.30	21,179	18,745.83	1,072,268,474.09
HEALTH CARE SERVICES	301	300.90	11,204,030.69	273	244.75	21,870,816.96	574	545.65	33,074,847.65
DEPT OF EDUCATION	356	336.25	22,022,686.40	247	237.00	17,366,871.34	603	573.25	39,389,557.74
EDUCATION - OTHER	358	351.00	12,569,510.12	426	359.50	20,027,505.60	784	710.50	32,597,015.72
PUBLIC SERVICE COMM	73	72.00	3,729,928.80	18	18.00	1,074,825.70	91	90.00	4,804,754.50
AGRICULTURE	506	491.50	22,449,195.34	69	62.00	4,506,305.96	575	553.50	26,955,501.30
JUSTICE	0	0.00	0.00	508	490.30	27,696,557.46	508	490.30	27,696,557.46
INSURANCE	222	216.00	11,384,759.62	27	27.00	3,153,647.64	249	243.00	14,538,407.26
LIEUTENANT GOVERNOR	2	2.00	110,281.60	9	9.00	742,004.12	11	11.00	852,285.72
SECRETARY OF STATE	449	295.00	17,004,056.94	29	17.00	1,577,531.28	478	312.00	18,581,588.22
TREASURY	52	44.00	3,002,128.22	32	10.00	1,600,460.16	84	54.00	4,602,588.38
TOTALS	36,970	35,793.02	1,614,641,811.56	20,684	17,479.34	1,161,875,893.78	57,654	53,272.36	2,776,517,705.34

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 9/26/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,914	4,850.89	157,493,567.48	16,839	14,440.59	947,849,754.26	21,753	19,291.48	1,105,343,321.74
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	32,056	30,942.13	1,457,148,244.08	3,835	3,028.75	213,581,139.12	35,891	33,970.88	1,670,729,383.20
TOTALS	36,970	35,793.02	1,614,641,811.56	20,684	17,479.34	1,161,875,893.78	57,654	53,272.36	2,776,517,705.34
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,970	35,793.02	1,614,641,811.56	20,674	17,469.34	1,161,430,893.38	57,644	53,262.36	2,776,072,704.94
Employees with In-State Resident	35,291		1,554,113,034.14	17,227		1,010,900,158.17	52,518		2,565,013,192.31
Employees with Out-of State Resident	862		32,791,512.95	138		8,054,691.94	1,000		40,846,204.89
Employees with Unknown Resident	817		27,737,264.47	3,319		142,921,043.67	4,136		170,658,308.14