

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 4/11/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 114

TABLE OF CONTENTS

DSCS Report on State Employment Page 2 of 114

Report on State Employment

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 114

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 114

Report on State Employment

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 114



SUMMARY BY MAJOR DEPARTMENT - Data as of 4/11/2014

`	CONFIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,136	2,097.02	124,929,778.22	1,777	1,461.44	69,217,739.82	3,913	3,558.46	194,147,518.04
VETERANS AFFAIRS	787	783.00	24,853,398.18	98	8.00	2,107,122.20	885	791.00	26,960,520.38
ECONOMIC DEVELOPMENT	63	61.00	3,575,273.52	62	56.50	5,478,667.48	125	117.50	9,053,941.00
CRT	810	655.00	25,220,883.12	359	146.29	8,671,868.60	1,169	801.29	33,892,751.72
DOTD	4,285	4,275.00	193,445,818.28	88	45.10	2,624,821.86	4,373	4,320.10	196,070,640.14
DPSC - CORRECTIONS	4,870	4,759.00	204,733,083.30	75	62.75	6,325,894.18	4,945	4,821.75	211,058,977.48
DPSC - PUBLIC SAFETY	2,464	2,398.00	119,747,366.18	140	40.50	6,226,207.26	2,604	2,438.50	125,973,573.44
DYS-OFF OF JUV JUST	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98
DHH	6,900	6,731.18	316,033,429.81	760	202.39	39,426,969.40	7,660	6,933.57	355,460,399.21
DCFS	3,505	3,433.00	150,072,306.69	220	122.50	10,196,325.10	3,725	3,555.50	160,268,631.79
D N R	325	325.00	18,828,151.16	39	17.50	1,180,457.76	364	342.50	20,008,608.92
REVENUE	680	652.00	32,355,828.18	88	13.00	2,718,486.68	768	665.00	35,074,314.86
DEQ	652	648.00	35,257,361.62	28	14.00	1,105,762.84	680	662.00	36,363,124.46
L W C	1,039	994.38	45,334,383.58	106	35.07	2,449,495.24	1,145	1,029.45	47,783,878.82
WILDLIFE & FISHERIES	835	811.75	41,563,619.24	64	30.12	1,330,111.12	899	841.87	42,893,730.36
CIVIL SERVICE AGENCIES	202	199.00	12,284,565.28	77	5.00	761,234.92	279	204.00	13,045,800.20
HIGHER EDUCATION	6,396	6,243.25	199,323,967.73	23,720	18,309.41	1,197,003,174.29	30,116	24,552.66	1,396,327,142.02
HEALTH CARE SERVICES	300	299.90	11,385,672.65	298	257.45	22,555,176.29	598	557.35	33,940,848.94
DEPT OF EDUCATION	360	335.25	21,792,727.06	854	647.00	40,963,062.74	1,214	982.25	62,755,789.80
EDUCATION - OTHER	351	349.50	12,441,071.38	439	360.40	19,694,902.12	790	709.90	32,135,973.50
PUBLIC SERVICE COMM	74	72.00	3,744,416.00	19	18.50	1,089,656.10	93	90.50	4,834,072.10
AGRICULTURE	532	509.50	23,459,006.74	85	70.00	4,587,051.56	617	579.50	28,046,058.30
JUSTICE	0	0.00	0.00	526	500.13	27,772,473.82	526	500.13	27,772,473.82
INSURANCE	221	217.00	11,367,807.10	37	32.00	3,257,070.44	258	249.00	14,624,877.54
LIEUTENANT GOVERNOR	2	2.00	110,281.60	14	10.77	779,776.74	16	12.77	890,058.34
SECRETARY OF STATE	386	366.00	16,048,256.64	351	176.50	11,506,395.42	737	542.50	27,554,652.06
TREASURY	46	40.00	2,689,001.90	35	11.80	1,569,035.78	81	51.80	4,258,037.68
RETIREMENT SYSTEMS	299	295.00	17,390,185.52	64	33.00	3,541,078.46	363	328.00	20,931,263.98
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	s) 39,352	38,382.73	1,704,561,330.30	30,505	22,740.12	1,498,743,218.48	69,857	61,122.85	3,203,304,548.78
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	644	620.52	20,502,348.20	622	181.29	8,626,824.33	1,266	801.81	29,129,172.53
PORTS, LEVEE BOARDS	888	877.72	37,815,369.72	305	87.89	9,172,546.03	1,193	965.61	46,987,915.75
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,535	1,501.24	58,414,658.92	947	276.09	18,503,903.04	2,482	1,777.33	76,918,561.96
TOTAL WORKFORCE	40,887	39,883.97	1,762,975,989.22	31,452	23,016.21	1,517,247,121.52	72,339	62,900.18	3,280,223,110.74

DSCS Report on State Employment Page 6 of 114

Report on State Employment

Section 3: Definitions

DSCS Report on State Employment Page 7 of 114

DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 114

Report on State Employment

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 114



Report on State Employment

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.20	136,656.00	16	8.20	136,656.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	94	72.52	4,803,781.16	94	72.52	4,803,781.16
Personnel Area Total	0	0.00	0.00	114	80.72	4,940,697.16	114	80.72	4,940,697.16
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	5	5.00	300,693.12	37	36.00	2,155,209.16
0107 - Gov-Div of Administration									
		0.00	0.00		0.00	0.00	_	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	43	21.80	404,029.60 0.00	43	21.80	404,029.60
Board Members All Other Employees	1 170	0.00		0 132	0.00		1 211	0.00	0.00
	1,179 1,179	1,160.00 1,160.00	73,477,159.60	132 175	128.50 150.30	10,006,989.72	1,311	1,288.50	83,484,149.32
Personnel Area Total	1,179	1,100.00	73,477,159.60	1/5	150.30	10,411,019.32	1,354	1,310.30	83,888,178.9

DSCS Report on State Employment Page 10 of 114



Report on State Employment

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	102,180.00	11	5.60	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	141.00	9,957,633.40	13	10.00	1,071,064.80	156	151.00	11,028,698.20
Personnel Area Total	143	141.00	9,957,633.40	24	15.60	1,173,244.80	167	156.60	11,130,878.20
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,304.00	2	1.00	18,304.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	339	338.75	17,372,305.08	339	338.75	17,372,305.08
Personnel Area Total	0	0.00	0.00	341	339.75	17,390,609.08	341	339.75	17,390,609.08
0112 - Gov-Dept of Military Affairs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	761	747.00	27,046,941.22	763	749.00	27,129,059.62
Personnel Area Total	2	2.00	82,118.40	761	747.00	27,046,941.22	763	749.00	27,129,059.62
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	9.00	426,153.52	8	6.00	783,078.66	17	15.00	1,209,232.18
Personnel Area Total	9	9.00	426,153.52	13	6.00	783,823.66	22	15.00	1,209,977.18
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60

DSCS Report on State Employment Page 11 of 114



Report on State Employment

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	19	6.00	223,788.54	63	47.00	2,608,030.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
Personnel Area Total	26	26.00	1,387,411.22	11	0.00	440.00	37	26.00	1,387,851.22
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	84	66.00	3,264,151.80	101	83.00	4,189,014.44
Personnel Area Total	17	17.00	924,862.64	95	66.00	3,264,701.80	112	83.00	4,189,564.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,040,299.20	1	1.00	145,000.18	99	99.00	6,185,299.38
Personnel Area Total	98	98.00	6,040,299.20	4	2.50	167,620.18	102	100.50	6,207,919.38
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	71.00	3,828,991.40	3	2.00	361,151.96	76	73.00	4,190,143.36
	75	, 1.00	3,020,331.70	,	2.00	301,131.30	70	, 5.00	7,100,170.00

Page 12 of 114 DSCS Report on State Employment



Report on State Employment

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,736.00	4	2.00	34,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,228,678.40	0	0.00	0.00	35	35.00	2,228,678.40
Personnel Area Total	35	35.00	2,228,678.40	4	2.00	34,736.00	39	37.00	2,263,414.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
Personnel Area Total	19	19.00	672,250.28	0	0.00	0.00	19	19.00	672,250.28
0806 - DOA-La Property Assist Agency Education Employees Student Employees	0	0.00	0.00	0 1	0.00	0.00 8,528.00	0 1	0.00 0.50	0.00 8,528.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,116,918.40	10	0.00	143,228.80	44	34.00	1,260,147.20
Personnel Area Total	34	34.00	1,116,918.40	11	0.50	151,756.80	45	34.50	1,268,675.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	80,444.00	8	4.00	80,444.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
	66	-							

DSCS Report on State Employment Page 13 of 114



Report on State Employment

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	97	49.40	897,790.40	97	49.40	897,790.40
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12
All Other Employees	1,843	1,809.05	111,375,102.80	1,453	1,378.77	65,625,825.30	3,296	3,187.82	177,000,928.10
Appropriated Personnel Area Totals	1,843	1,809.05	111,375,102.80	1,598	1,433.17	66,827,416.82	3,441	3,242.22	178,202,519.62

DSCS Report on State Employment Page 14 of 114



Report on State Employment

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	113.00	6,383,648.70	6	6.00	820,523.34	119	119.00	7,204,172.04
Personnel Area Total	113	113.00	6,383,648.70	15	6.00	820,823.34	128	119.00	7,204,472.04
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,344.00	2	2.00	32,344.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	47	46.00	2,178,460.70	2	2.00	231,129.60	49	48.00	2,409,590.30
Personnel Area Total	47	46.00	2,178,460.70	13	4.00	264,148.60	60	50.00	2,442,609.30
OBO1 - Arch Examrs La St Bd /Gov Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 7	0.00 0.00 0.00	0.00 0.00 694.00	0 0 7	0.00 0.00 0.00	0.00 0.00 694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22

DSCS Report on State Employment Page 15 of 114



Report on State Employment

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
., , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1.460.00
All Other Employees	50	50.00	2,158,956.80	2	2.00	240,884.80	52	52.00	2,399,841.60
Personnel Area Total	50	50.00	2,158,956.80	23	2.00	242,344.80	73	52.00	2,401,301.60
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	20	18.70	772,688.80	2	2.00	190,049.60	22	20.70	962,738.40
Personnel Area Total	20	18.70	772,688.80	11	2.00	190,499.60	31	20.70	963,188.40
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	10.00	402.858.82	2	1.00	93,732.20	13	11.00	496,591.02

DSCS Report on State Employment Page 16 of 114



Report on State Employment

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	17	17.00	537,024.80	2	2.00	170,758.90	19	19.00	707,783.70
Personnel Area Total	17	17.00	537,024.80	19	2.00	171,458.90	36	19.00	708,483.70
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov Education Employees Student Employees	0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

DSCS Report on State Employment Page 17 of 114



Report on State Employment

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	32,344.00	3	2.00	32,344.00
Board Members	0	0.00	0.00	127	0.00	7,478.00	127	0.00	7,478.00
All Other Employees	293	287.97	13,554,675.42	49	26.27	2,350,501.00	342	314.24	15,905,176.42
All Other Employees									

DSCS Report on State Employment Page 18 of 114



Report on State Employment

Data as of 4/11/2014

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	100	51.40	930,134.40	100	51.40	930,134.40
Board Members	0	0.00	0.00	175	5.00	311,279.12	175	5.00	311,279.12
All Other Employees	2,136	2,097.02	124,929,778.22	1,503	1,405.29	67,983,164.30	3,639	3,502.31	192,912,942.52
DEPARTMENT TOTALS	2,136	2,097.02	124,929,778.22	1,778	1,461.69	69,224,577.82	3,914	3,558.71	194,154,356.04

DSCS Report on State Employment Page 19 of 114



Report on State Employment

Data as of 4/11/2014

VETERANS AFFAIRS

# EMP 0	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0				#116	ANNOALIAINAIL	# FIAII	# 1 1 L	ANNUAL PAT KATE
0								
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
85	82.00	3,133,647.40	7	7.00	583,169.60	92	89.00	3,716,817.00
85	82.00	3,133,647.40	16	7.00	583,844.60	101	89.00	3,717,492.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
132	132.00	4,364,339.20	29	0.00	408,720.00	161	132.00	4,773,059.20
132	132.00	4,364,339.20	29	0.00	408,720.00	161	132.00	4,773,059.20
								0.00
			-					0.00
								0.00
								4,870,507.20
149	148.00	4,654,187.20	14	0.00	216,320.00	163	148.00	4,870,507.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
140	140.00	4,338,630.40	15	0.00	230,328.80	155	140.00	4,568,959.20
140	140.00	4,338,630.40	15	0.00	230,328.80	155	140.00	4,568,959.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00 0.00
-						-		0.00
								4,446,353.60
								4,446,353.60
	85 85 0 0 0 132 132 132 0 0 0 149 149	85 82.00 85 82.00 0 0.00 0 0.00 0 0.00 132 132.00 132 132.00 0 0.00 0 0.00 149 148.00 149 148.00 0 0.00 0 0.00 0 0.00 140 140.00 140 140.00 0 0.00 0 0.00 145 145.00	85 82.00 3,133,647.40 85 82.00 3,133,647.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 132 132.00 4,364,339.20 132 132.00 4,364,339.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 149 148.00 4,654,187.20 149 148.00 4,654,187.20 0 0.00 0.00 0 0.00 0.00 140 140.00 4,338,630.40 140 140.00 4,338,630.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 </td <td>85 82.00 3,133,647.40 7 85 82.00 3,133,647.40 16 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 132 132.00 4,364,339.20 29 132 132.00 4,364,339.20 29 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 149 148.00 4,654,187.20 14 149 148.00 4,654,187.20 14 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0</td> <td>85 82.00 3,133,647.40 7 7.00 85 82.00 3,133,647.40 16 7.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 132 132.00 4,364,339.20 29 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 149 148.00 4,654,187.20 14 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0</td> <td>85 82.00 3,133,647.40 7 7.00 583,169.60 85 82.00 3,133,647.40 16 7.00 583,844.60 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 132 132.00 4,364,339.20 29 0.00 408,720.00 132 132.00 4,364,339.20 29 0.00 408,720.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 149 148.00 4,654,187.20 14 0.00 216,320.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00<</td> <td>85 82.00 3.133,647.40 7 7.00 583,169.60 92 85 82.00 3,133,647.40 16 7.00 583,844.60 101 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0 0 0 132 132.00 4,364,339.20 29 0.00 408,720.00 161 132 132.00 4,364,339.20 29 0.00 408,720.00 161 161 161 162 162 162 162 162 163 163 163 163 163 163 149 148.00 4,654,187.20 14 0.00 216,320.00 163 163 149 148.00 4,654,187.20 14 0.00 216,320.00 163 163 163 163 149 148.00 4,654,187.20 14 0.00 216,320</td> <td>85 82.00 3,133,647.40 7 7.00 583,169.60 92 89.00 85 82.00 3,133,647.40 16 7.00 583,844.60 101 89.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 132 132.00 4,364,339.20 29 0.00 408,720.00 161 132.00 132 132.00 4,364,339.20 29 0.00 408,720.00 161 132.00 0 0.00 0.00 0.00 0.00 0.00 161 132.00 132 132.00 4,364,339.20 29 0.00 408,720.00 161 132.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td>	85 82.00 3,133,647.40 7 85 82.00 3,133,647.40 16 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 132 132.00 4,364,339.20 29 132 132.00 4,364,339.20 29 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 149 148.00 4,654,187.20 14 149 148.00 4,654,187.20 14 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	85 82.00 3,133,647.40 7 7.00 85 82.00 3,133,647.40 16 7.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 132 132.00 4,364,339.20 29 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 149 148.00 4,654,187.20 14 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0	85 82.00 3,133,647.40 7 7.00 583,169.60 85 82.00 3,133,647.40 16 7.00 583,844.60 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 132 132.00 4,364,339.20 29 0.00 408,720.00 132 132.00 4,364,339.20 29 0.00 408,720.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 149 148.00 4,654,187.20 14 0.00 216,320.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00<	85 82.00 3.133,647.40 7 7.00 583,169.60 92 85 82.00 3,133,647.40 16 7.00 583,844.60 101 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0.00 0 0 0 0.00 0.00 0.00 0.00 0 0 0 132 132.00 4,364,339.20 29 0.00 408,720.00 161 132 132.00 4,364,339.20 29 0.00 408,720.00 161 161 161 162 162 162 162 162 163 163 163 163 163 163 149 148.00 4,654,187.20 14 0.00 216,320.00 163 163 149 148.00 4,654,187.20 14 0.00 216,320.00 163 163 163 163 149 148.00 4,654,187.20 14 0.00 216,320	85 82.00 3,133,647.40 7 7.00 583,169.60 92 89.00 85 82.00 3,133,647.40 16 7.00 583,844.60 101 89.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 132 132.00 4,364,339.20 29 0.00 408,720.00 161 132.00 132 132.00 4,364,339.20 29 0.00 408,720.00 161 132.00 0 0.00 0.00 0.00 0.00 0.00 161 132.00 132 132.00 4,364,339.20 29 0.00 408,720.00 161 132.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00

DSCS Report on State Employment Page 20 of 114



Report on State Employment

Data as of 4/11/2014

VETERANS AFFAIRS

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,188,949.18	18	0.00	395,200.00	154	136.00	4,584,149.18
Personnel Area Total	136	136.00	4,188,949.18	18	0.00	395,200.00	154	136.00	4,584,149.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	787	783.00	24,853,398.18	89	8.00	2,106,447.20	876	791.00	26,959,845.38
Appropriated Personnel Area Totals	787	783.00	24,853,398.18	98	8.00	2,107,122.20	885	791.00	26,960,520.38
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	787	783.00	24,853,398.18	89	8.00	2,106,447.20	876	791.00	26,959,845.38
DEPARTMENT TOTALS	787	783.00	24,853,398.18	98	8.00	2,107,122.20	885	791.00	26,960,520.38

DSCS Report on State Employment Page 21 of 114



Report on State Employment

Data as of 4/11/2014

ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	109,304.00	11	5.50	109,304.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50	
Personnel Area Total	21	21.00	1,387,755.20	24	18.50	1,806,507.30	45	39.50	3,194,262.50	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	40.00	2,187,518.32	38	38.00	3,672,160.18	80	78.00	5,859,678.50	
Personnel Area Total	42	40.00	2,187,518.32	38	38.00	3,672,160.18	80	78.00	5,859,678.50	
Appropriated Totals				_						
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	109,304.00	11	5.50	109,304.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	63	61.00	3,575,273.52	51	51.00	5,369,363.48	114	112.00	8,944,637.00	
Appropriated Personnel Area Totals	63	61.00	3,575,273.52	62	56.50	5,478,667.48	125	117.50	9,053,941.00	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	109,304.00	11	5.50	109,304.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	63	61.00	3,575,273.52	51	51.00	5,369,363.48	114	112.00	8,944,637.00	
DEPARTMENT TOTALS	63	61.00	3,575,273.52	62	56.50	5,478,667.48	125	117.50	9,053,941.00	

DSCS Report on State Employment Page 22 of 114



Report on State Employment

Data as of 4/11/2014

CRT

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	40.00	2,206,601.28	5	5.00	430,508.26	47	45.00	2,637,109.54	
Personnel Area Total	42	40.00	2,206,601.28	8	6.50	454,948.26	50	46.50	2,661,549.54	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	48	48.00	2,160,860.00	1	1.00	107.000.14	49	49.00	2,267,860.14	
Personnel Area Total	48	48.00	2,160,860.00	7	4.00	169,400.14	55	52.00	2,330,260.14	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.73	38.604.80	3	1.73	38,604.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	89	89.00	3.399.606.60	1	1.00	115,003.20	90	90.00	3,514,609.80	
Personnel Area Total	89	89.00	3,399,606.60	4	2.73	153,608.00	93	91.73	3,553,214.60	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	461	382.00	13.028.123.84	13	13.00	505.027.38	474	395.00	13.533.151.22	
Personnel Area Total	461	382.00	13,028,123.84	13	13.00	505,027.38	474	395.00	13,533,151.22	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	23	23.00	1,280,640.40	9	8.60	480,123.54	32	31.60	1,760,763.94	
Personnel Area Total	23	23.00	1,280,640.40	11	9.60	503,003.54	34	32.60	1,783,643.94	

DSCS Report on State Employment Page 23 of 114



Report on State Employment

Data as of 4/11/2014

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34
Personnel Area Total	140	66.00	2,919,703.80	3	3.00	241,742.54	143	69.00	3,161,446.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	803	648.00	24,995,535.92	32	31.60	1,879,405.06	835	679.60	26,874,940.98
Appropriated Personnel Area Totals	803	648.00	24,995,535.92	46	38.83	2,027,729.86	849	686.83	27,023,265.78

DSCS Report on State Employment Page 24 of 114



Report on State Employment

Data as of 4/11/2014

CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	313	107.46	6,644,138.74	320	114.46	6,869,485.94
Personnel Area Total	7	7.00	225,347.20	313	107.46	6,644,138.74	320	114.46	6,869,485.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	313	107.46	6,644,138.74	320	114.46	6,869,485.94
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	313	107.46	6,644,138.74	320	114.46	6,869,485.94
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	810	655.00	25,220,883.12	345	139.06	8,523,543.80	1,155	794.06	33,744,426.92
DEPARTMENT TOTALS	810	655.00	25,220,883.12	359	146.29	8,671,868.60	1,169	801.29	33,892,751.72

DSCS Report on State Employment Page 25 of 114



Report on State Employment

Data as of 4/11/2014

DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	106,600.00	11	5.50	106,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	182	180.50	10,040,897.10	9	8.00	1,023,641.58	191	188.50	11,064,538.68	
Personnel Area Total	182	180.50	10,040,897.10	20	13.50	1,130,241.58	202	194.00	11,171,138.68	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	223,433.60	14	7.00	223,433.60	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,046	4,038.50	181,207,026.78	9	9.00	767,345.54	4,055	4,047.50	181,974,372.32	
Personnel Area Total	4,046	4,038.50	181,207,026.78	24	16.00	990,829.14	4,070	4,054.50	182,197,855.92	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	25	12.50	330,033.60	25	12.50	330,033.60	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,228	4,219.00	191,247,923.88	18	17.00	1,790,987.12	4,246	4,236.00	193,038,911.00	
Appropriated Personnel Area Totals	4,228	4,219.00	191,247,923.88	44	29.50	2,121,070.72	4,272	4,248.50	193,368,994.60	

DSCS Report on State Employment Page 26 of 114



Report on State Employment

Data as of 4/11/2014

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
pp. sp. massa rigenerae	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	9.00	373,089.60	1	1.00	74,380.80	11	10.00	447,470.40
Personnel Area Total	10	9.00	373,089.60	12	1.00	75,480.80	22	10.00	448,570.40
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	47	47.00	1,824,804.80	10	8.60	300,283.36	57	55.60	2,125,088.16
Personnel Area Total	47	47.00	1,824,804.80	30	13.60	378,383.36	77	60.60	2,203,188.16
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	57	56.00	2,197,894.40	12	10.60	424,551.14	69	66.60	2,622,445.54
Non-Appropriated Personnel Area Totals	57	56.00	2,197,894.40	44	15.60	503,751.14	101	71.60	2,701,645.54
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	17.50	405,433.60	30	17.50	405,433.60
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,285	4,275.00	193,445,818.28	30	27.60	2,215,538.26	4,315	4,302.60	195,661,356.54

DSCS Report on State Employment Page 27 of 114



Report on State Employment

Data as of 4/11/2014

DPSC - CORRECTIONS

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	177	157.00	8,985,153.84	13	13.00	1,340,912.30	190	170.00	10,326,066.14
Personnel Area Total	177	157.00	8,985,153.84	18	18.00	1,560,912.60	195	175.00	10,546,066.44
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.440	1,405.00	58,277,461.58	12	12.00	1,837,159.74	1,452	1,417.00	60,114,621.32
Personnel Area Total	1,440	1,405.00	58,277,461.58	12	12.00	1,837,159.74	1,452	1,417.00	60,114,621.32
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	320.00	13,937,996.80	4	3.50	259.244.70	336	323.50	14,197,241.50
Personnel Area Total	332	320.00	13,937,996.80	4	3.50	259,244.70	336	323.50	14,197,241.50
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	278	268.00	11,051,944.28	4	4.00	416,098.54	282	272.00	11,468,042.82
Personnel Area Total	278	268.00	11,051,944.28	6	5.00	431,178.54	284	273.00	11,483,122.82
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	()								
All Other Employees	483	475.00	20,062,649.10	6	6.00	525,462.60	489	481.00	20.588.111.70

DSCS Report on State Employment Page 28 of 114



Report on State Employment

Data as of 4/11/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	650	647.00	25,610,466.96	6	6.00	638,190.80	656	653.00	26,248,657.76
Personnel Area Total	650	647.00	25,610,466.96	6	6.00	638,190.80	656	653.00	26,248,657.76
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	344.00	13,731,798.60	5	4.00	507,678.34	349	348.00	14.239.476.94
Personnel Area Total	344	344.00	13,731,798.60	5	4.00	507,678.34	349	348.00	14,239,476.94
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	763.00	37,087,570.00	0	0.00	0.00	783	763.00	37,087,570.00
Personnel Area Total	783	763.00	37,087,570.00	0	0.00	0.00	783	763.00	37,087,570.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	309.00	12,323,833.60	6	5.75	526,385.86	317	314.75	12,850,219.46
Personnel Area Total	311	309.00	12,323,833.60	6	5.75	526,385.86	317	314.75	12,850,219.46
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	72	71.00	3,664,208.54	0	0.00	0.00	72	71.00	3,664,208.54
Personnel Area Total	72	71.00	3,664,208.54	10	1.50	24,601.00	82	72.50	3,688,809.54

DSCS Report on State Employment Page 29 of 114



Report on State Employment

Data as of 4/11/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,870	4,759.00	204,733,083.30	56	54.25	6,051,132.88	4,926	4,813.25	210,784,216.18	
Appropriated Personnel Area Totals	4,870	4,759.00	204,733,083.30	75	62.75	6,325,894.18	4,945	4,821.75	211,058,977.48	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00	
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30	
All Other Employees	4,870	4,759.00	204,733,083.30	56	54.25	6,051,132.88	4,926	4,813.25	210,784,216.18	
DEPARTMENT TOTALS	4,870	4,759.00	204,733,083.30	75	62.75	6,325,894.18	4,945	4,821.75	211,058,977.48	

DSCS Report on State Employment Page 30 of 114



Report on State Employment

Data as of 4/11/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	28,080.00	2	1.00	28,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,335,126.94	4	2.00	475,670.00	106	99.00	5,810,796.94
Personnel Area Total	102	97.00	5,335,126.94	6	3.00	503,750.00	108	100.00	5,838,876.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,603	1,578.00	83,436,206.62	77	9.00	3,869,934.38	1,680	1,587.00	87,306,141.00
Personnel Area Total	1,603	1,578.00	83,436,206.62	80	11.25	3,928,174.38	1,683	1,589.25	87,364,381.00
0420 DDC Office of Markey Valcials									
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	524	490.00	18,878,831.40	4	1.00	140,137.40	528	491.00	19,018,968.80
Personnel Area Total	524	490.00	18,878,831.40	5	2.00	165,097.40	529	492.00	19,043,928.80
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
	2	0.00	0.00	6	0.00	0.00	2	0.00	2.22
Education Employees	0	0.00	0.00 0.00	0 2	0.00	0.00	0 2	0.00 1.25	0.00
Student Employees Board Members	0	0.00	0.00	5	1.25 0.00	28,080.00 375.00	5	0.00	28,080.00 375.00
									8,770,717.80
									8,770,717.80 8,799,172.80
All Other Employees Personnel Area Total	158 158	157.00 157.00	8,436,885.60 8,436,885.60	11	4.00 5.25	333,832.20 362,287.20	162 169	161.00 162.25	1

DSCS Report on State Employment Page 31 of 114



Report on State Employment

Data as of 4/11/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	213,999.50	8	8.00	213,999.50
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	10	10.00	367,961.10	11	11.00	414,053.90
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Annual violated Takela									
Appropriated Totals	^	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00		0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	139,360.00	8	5.50	139,360.00
Board Members	0	0.00	0.00	13	8.00	214,374.50	13	8.00	214,374.50
All Other Employees	2,452	2,386.00	119,405,996.58	102	23.00	5,674,459.96	2,554	2,409.00	125,080,456.54
Appropriated Personnel Area Totals	2,452	2,386.00	119,405,996.58	123	36.50	6,028,194.46	2,575	2,422.50	125,434,191.04

DSCS Report on State Employment Page 32 of 114



Report on State Employment

Data as of 4/11/2014

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	11	11.00	305,385.60	2	2.00	106,641.60	13	13.00	412,027.20	
Personnel Area Total	11	11.00	305,385.60	8	2.00	106,641.60	19	13.00	412,027.20	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20	
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00	
All Other Employees	12	12.00	341,369.60	6	4.00	198,012.80	18	16.00	539,382.40	
Non-Appropriated Personnel Area Totals	12	12.00	341,369.60	17	4.00	198,012.80	29	16.00	539,382.40	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	5.50	139,360.00	8	5.50	139,360.00	
Board Members	0	0.00	0.00	24	8.00	214,374.50	24	8.00	214,374.50	
All Other Employees	2,464	2,398.00	119,747,366.18	108	27.00	5,872,472.76	2,572	2,425.00	125,619,838.94	
DEPARTMENT TOTALS	2,464	2,398.00	119,747,366.18	140	40.50	6,226,207.26	2,604	2,438.50	125,973,573.44	

DSCS Report on State Employment Page 33 of 114



Report on State Employment

Data as of 4/11/2014

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98
Personnel Area Total	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98
Appropriated Personnel Area Totals	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98
DEPARTMENT TOTALS	832	831.00	36,573,689.62	80	51.00	4,483,150.36	912	882.00	41,056,839.98

DSCS Report on State Employment Page 34 of 114



Report on State Employment

Data as of 4/11/2014

DHH

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	150.31	6,775,812.99	17	16.03	2,001,163.37	173	166.34	8,776,976.36
Personnel Area Total	156	150.31	6,775,812.99	17	16.03	2,001,163.37	173	166.34	8,776,976.36
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,484,277.58	20	5.60	1,075,014.72	171	156.12	8,559,292.30
Personnel Area Total	151	150.52	7,484,277.58	20	5.60	1,075,014.72	171	156.12	8,559,292.30
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,139,053.08	14	12.00	2,259,276.76	222	220.00	12,398,329.84
Personnel Area Total	208	208.00	10,139,053.08	14	12.00	2,259,276.76	222	220.00	12,398,329.84
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.80	5,907,709.34	7	6.80	1,198,004.08	126	125.60	7,105,713.42
All Other Limployees	113	110.00	3,307,703.34	-	0.00	1,130,004.00	120	123.00	7,100,710.42

DSCS Report on State Employment Page 35 of 114



Report on State Employment

Data as of 4/11/2014

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, , , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0305 - DHH-Medical Vendor Admin										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.62	146,809.00	17	8.62	146,809.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	881	875.00	39,990,324.40	1	1.00	193,939.20	882	876.00	40,184,263.60	
Personnel Area Total	881	875.00	39,990,324.40	18	9.62	340,748.20	899	884.62	40,331,072.60	
0307 - DHH-Office of Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	24.076.00	3	1.50	24,076.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	449	435.00	27.657.251.18	19	13.00	1.707.734.60	468	448.00	29.364.985.78	
Personnel Area Total	449	435.00	27,657,251.18	22	14.50	1,731,810.60	471	449.50	29,389,061.78	
0309 - DHH-S Ctrl LA Human Ser Auth Education Employees	0	0.00	0.00 0.00	0 6	0.00	0.00	0 6	0.00	0.00	
Student Employees Board Members	_	0.00	0.00	•	3.80	66,196.00 0.00		3.80	66,196.00	
	0 132	0.00		0	0.00		0	0.00	0.00	
All Other Employees Personnel Area Total	132 132	131.60 131.60	6,721,822.64 6,721,822.64	9 15	8.80 12.60	1,344,098.86 1,410,294.86	141 147	140.40	8,065,921.50 8,132,117.50	
Personnei Area Totai	132	131.00	0,721,822.04	15	12.60	1,410,254.00	147	144.20	6,132,117.30	
0310 - DHH-NE Delta Human Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44	
Personnel Area Total	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44	
0320 - DHH-Aging and Adult Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	382	378.00	16,516,438.90	26	6.00	1,415,488.88	408	384.00	17,931,927.78	
Personnel Area Total	382	378.00		26					17,931,927.78	

DSCS Report on State Employment Page 36 of 114



Report on State Employment

Data as of 4/11/2014

DHH

#EMP 0324 - DHH-LA Emergency Response Net Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Student Employees 0 Student Employees 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 1,109 Personnel Area Total 1,09	0.00 0.00 0.00 5.00 5.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 344,198.40 344,198.40 0.00 0.00 0.00 5,300,529.00 5,300,529.00	# EMP 0 0 0 2 2 2 0 0 0 6 6 6	0.00 0.00 0.00 2.00 2.00 0.00 0.00 0.00	0.00 0.00 0.00 222,500.20 222,500.20 0.00 0.00 0.00 886,462.46 886,462.46	# EMP 0 0 0 7 7 7 0 0 0 111 111	# FTE 0.00 0.00 0.00 7.00 7.00 0.00 0.00 0	0.00 0.00 0.00 566,698.60 566,698.60 0.00 0.00 0.00 6,186,991.46 6,186,991.46
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Student Employees 0 All Other Employees 0 Student Employees 1,109 Personnel Area Total 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0 Student Employees 0 Student Employees 0	0.00 0.00 5.00 5.00 0.00 0.00 0.00 104.50 0.00 0.00	0.00 0.00 344,198.40 344,198.40 0.00 0.00 0.00 5,300,529.00 5,300,529.00	0 0 2 2 2 0 0 0 6 6	0.00 0.00 2.00 2.00 0.00 0.00 0.00 5.50 5.5	0.00 0.00 222,500.20 222,500.20 0.00 0.00 0.00 886,462.46 886,462.46	0 0 7 7 7 0 0 0 111 111	0.00 7.00 7.00 7.00 0.00 0.00 0.00 110.00	0.00 0.00 566,698.60 566,698.60 0.00 0.00 0.00 6,186,991.46 6,186,991.46
Student Employees 0 Board Members 0 All Other Employees 5 Personnel Area Total 5 O325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 105 Personnel Area Total 105 O326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 All Other Employees 0 Student Employees 1,109 Personnel Area Total 1,109 O330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0 Student Employees 0 Student Employees 0	0.00 0.00 5.00 5.00 0.00 0.00 0.00 104.50 0.00 0.00	0.00 0.00 344,198.40 344,198.40 0.00 0.00 0.00 5,300,529.00 5,300,529.00	0 0 2 2 2 0 0 0 6 6	0.00 0.00 2.00 2.00 0.00 0.00 0.00 5.50 5.5	0.00 0.00 222,500.20 222,500.20 0.00 0.00 0.00 886,462.46 886,462.46	0 0 7 7 7 0 0 0 111 111	0.00 7.00 7.00 7.00 0.00 0.00 0.00 110.00	0.00 0.00 566,698.60 566,698.60 0.00 0.00 0.00 6,186,991.46 6,186,991.46
Board Members 0 All Other Employees 5 Personnel Area Total 5 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 Personnel Area Total 1,109	0.00 5.00 5.00 0.00 0.00 0.00 104.50 104.50	0.00 344,198.40 0.00 0.00 0.00 0.00 5,300,529.00 0.00 0.00 0.00 0.00	0 2 2 2 0 0 0 6 6	0.00 2.00 2.00 0.00 0.00 0.00 5.50 5.50	0.00 222,500.20 222,500.20 0.00 0.00 0.00 886,462.46 886,462.46	0 7 7 0 0 0 111 111	0.00 7.00 7.00 0.00 0.00 0.00 110.00	0.00 566,698.60 566,698.60 0.00 0.00 0.00 6,186,991.46 6,186,991.46
Board Members 5 All Other Employees 5 Personnel Area Total 5 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 Personnel Area Total 1,109	0.00 5.00 5.00 0.00 0.00 0.00 104.50 104.50	0.00 344,198.40 0.00 0.00 0.00 0.00 5,300,529.00 0.00 0.00 0.00 0.00	2 2 0 0 0 6 6 6	0.00 2.00 2.00 0.00 0.00 0.00 5.50 5.50	222,500.20 222,500.20 0.00 0.00 0.00 886,462.46 886,462.46	7 7 0 0 0 111 111	0.00 7.00 7.00 0.00 0.00 0.00 110.00	0.00 566,698.60 566,698.60 0.00 0.00 0.00 6,186,991.46 6,186,991.46
All Other Employees 5 Personnel Area Total 5 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0 Student Employees 0 Student Employees 0	0.00 0.00 0.00 104.50 104.50	0.00 0.00 0.00 0.00 5,300,529.00 5,300,529.00	2 0 0 0 6 6 6	0.00 0.00 0.00 0.00 5.50 5.50	0.00 0.00 0.00 0.00 886,462,46 886,462.46	7 7 0 0 0 111 111	7.00 7.00 0.00 0.00 0.00 110.00	0.00 0.00 0.00 0.00 6,186,991.46 6,186,991.46
0325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0 Student Employees 0	0.00 0.00 0.00 104.50 104.50	0.00 0.00 0.00 5,300,529.00 5,300,529.00	0 0 0 6 6	0.00 0.00 0.00 5.50 5.50	0.00 0.00 0.00 886,462.46 886,462.46	0 0 0 111 111	0.00 0.00 0.00 110.00	0.00 0.00 0.00 0.00 6,186,991.46 6,186,991.46
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0 Student Employees 0	0.00 0.00 104.50 104.50	0.00 0.00 5,300,529.00 5,300,529.00 0.00	0 0 6 6	0.00 0.00 5.50 5.50	0.00 0.00 886,462.46 886,462.46	0 0 111 111	0.00 0.00 110.00 110.00	0.00 0.00 6,186,991.46 6,186,991.46
Student Employees 0 Board Members 0 All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0 Student Employees 0	0.00 0.00 104.50 104.50	0.00 0.00 5,300,529.00 5,300,529.00 0.00	0 0 6 6	0.00 0.00 5.50 5.50	0.00 0.00 886,462.46 886,462.46	0 0 111 111	0.00 0.00 110.00 110.00	0.00 0.00 6,186,991.46 6,186,991.46
Student Employees 0 Board Members 0 All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0 Student Employees 0	0.00 0.00 104.50 104.50	0.00 0.00 5,300,529.00 5,300,529.00 0.00	0 0 6 6	0.00 0.00 5.50 5.50	0.00 0.00 886,462.46 886,462.46	0 0 111 111	0.00 0.00 110.00 110.00	0.00 0.00 6,186,991.46 6,186,991.46
Board Members 0 All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0	0.00 104.50 104.50	0.00 5,300,529.00 5,300,529.00 0.00 0.00	0 6 6	0.00 5.50 5.50 0.00	0.00 886,462.46 886,462.46	0 111 111	0.00 110.00 110.00	0.00 6,186,991.46 6,186,991.46
All Other Employees 105 Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0	104.50 104.50 0.00 0.00	5,300,529.00 5,300,529.00 0.00 0.00	6 6 0 2	5.50 5.50 0.00	886,462.46 886,462.46	111 111	110.00 110.00	6,186,991.46 6,186,991.46
Personnel Area Total 105 0326 - DHH-Office of Public Health Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0	0.00 0.00	5,300,529.00 0.00 0.00	0 2	5.50 0.00	886,462.46 0.00	111 0	110.00	6,186,991.46
Education Employees 0 Student Employees 0 Board Members 0 All Other Employees 1,109 Personnel Area Total 1,109 0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0	0.00	0.00	2				0.00	0.00
0330 - DHH-Off of Behavioral Health Education Employees 0 Student Employees 0	1,095.00	59,103,023.46	0 261	0.00 12.50	16,172.00 0.00 15,676,709.62	2 0 1,370	1.00 0.00 1,107.50	16,172.00 0.00 74,779,733.08
Education Employees 0 Student Employees 0	1,095.00	59,103,023.46	263	13.50	15,692,881.62	1,372	1,108.50	74,795,905.08
Student Employees 0								
	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Describ Marchana	0.00	0.00	6	3.00	48,672.00	6	3.00	48,672.00
Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1,398	1,283.00	58,677,331.21	43	25.50	3,363,610.64	1,441	1,308.50	62,040,941.85
Personnel Area Total 1,398	1,283.00	58,677,331.21	49	28.50	3,412,282.64	1,447	1,311.50	62,089,613.85
0340 - DHH-Off for Citizen w/ Dev Dis								
Education Employees 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0		0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members 0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1,302	0.00		9	6.50	954,444.92	1.311	1,308.40	47,547,215.56
Personnel Area Total 1,302		46.592.770.64		8.50		_,	1,310.40	47,622,095.56

DSCS Report on State Employment Page 37 of 114



Report on State Employment

Data as of 4/11/2014

DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	73.00	3,625,452.48	14	1.00	1,428,760.06	91	74.00	5,054,212.54
Personnel Area Total	77	73.00	3,625,452.48	14	1.00	1,428,760.06	91	74.00	5,054,212.54
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
i cissilici Aica iotai			,,.			•	٠.	02.00	1,0 1 1, 100 120
			,,.			,	0.	000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
0377 - DHH-NW LA Hum Svcs District	-		,,			·	.	02.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	0	0.00	0.00	0	0.00	0.00	0	0.00	
0377 - DHH-NW LA Hum Svcs District		0.00 0.00	. ,	0	0.00	0.00 0.00			0.00
0377 - DHH-NW LA Hum Svcs District Education Employees	0 0 0		0.00				0 0 0	0.00	0.00
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees	0 0 0 0 96	0.00 0.00 94.55	0.00 0.00	0 0 13	0.00 0.00 5.00	0.00	0	0.00 0.00	0.00 0.00 0.00
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members	0 0 0	0.00 0.00	0.00 0.00 0.00	0	0.00 0.00	0.00 0.00	0 0 0	0.00 0.00 0.00	0.00
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees	0 0 0 0 96	0.00 0.00 94.55	0.00 0.00 0.00 4,428,796.32	0 0 13	0.00 0.00 5.00	0.00 0.00 1,073,172.88	0 0 0 109	0.00 0.00 0.00 99.55	0.00 0.00 0.00 5,501,969.20
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0 96	0.00 0.00 94.55	0.00 0.00 0.00 4,428,796.32	0 0 13	0.00 0.00 5.00	0.00 0.00 1,073,172.88	0 0 0 109	0.00 0.00 0.00 99.55	0.00 0.00 0.00 5,501,969.20
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals	0 0 0 96 96	0.00 0.00 94.55 94.55	0.00 0.00 0.00 4,428,796.32 4,428,796.32	0 0 13 13	0.00 0.00 5.00 5.00	0.00 0.00 1,073,172.88 1,073,172.88	0 0 0 109 109	0.00 0.00 0.00 99.55 99.55	0.00 0.00 0.00 5,501,969.20 5,501,969.20
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees	0 0 0 96 96	0.00 0.00 94.55 94.55	0.00 0.00 0.00 4,428,796.32 4,428,796.32	0 0 13 13	0.00 0.00 5.00 5.00	0.00 0.00 1,073,172.88 1,073,172.88	0 0 0 109 109	0.00 0.00 0.00 99.55 99.55	0.00 0.00 0.00 5,501,969.20 5,501,969.20
0377 - DHH-NW LA Hum Svcs District Education Employees Student Employees Board Members All Other Employees Personnel Area Total Appropriated Totals Education Employees Student Employees	0 0 0 96 96	0.00 0.00 94.55 94.55 0.00	0.00 0.00 0.00 4,428,796.32 4,428,796.32 0.00	0 0 13 13	0.00 0.00 5.00 5.00 0.00	0.00 0.00 1,073,172.88 1,073,172.88 0.00 376,805.00	0 0 0 109 109	0.00 0.00 0.00 99.55 99.55	0.00 0.00 0.00 5,501,969.20 5,501,969.20 0.00 376,805.00

DSCS Report on State Employment Page 38 of 114



Report on State Employment

Data as of 4/11/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, h	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	11	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	52	51.00	2,455,003.20	5	2.50	343,735.92	57	53.50	2,798,739.12
Personnel Area Total	52	51.00	2,455,003.20	10	2.50	344,235.92	62	53.50	2,799,239.12
OP14 Nursing to St Pd /DUU									
0B14 - Nursing La St Bd /DHH	6	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	50 50	50.00	2,653,711.98	3 14	2.00	433,462.38	53	52.00	3,087,174.36
Personnel Area Total	50	50.00	2,653,711.98	14	2.00	434,287.38	64	52.00	3,087,999.36

DSCS Report on State Employment Page 39 of 114



Report on State Employment

Data as of 4/11/2014

DHH

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, pp. 1000 gr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	1	0.00	29,244.80	3	2.00	135,639.92	4	2.00	164,884.72
Personnel Area Total	1	0.00	29,244.80	11	3.00	157,489.92	12	3.00	186,734.72
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	623,554.10	2	2.00	169,166.40	15	14.00	792,720.50
Personnel Area Total	13	12.00	623,554.10	14	2.00	169,991.40	27	14.00	793,545.50
OB19 - Radiology La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	10	1.00	76,827.60	11	2.00	118,157.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92.607.76	2	1.00	135.357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
·	0	0.00	0.00	<u>5</u>	0.50	11,500.00	<u>5</u> 6		11,500.00
Personnel Area Total	U	0.00	0.00	0	0.50	11,500.00	ь	0.50	11,500.0

DSCS Report on State Employment Page 40 of 114



Report on State Employment

Data as of 4/11/2014

DHH

Non-Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
OB35 - Dentistry La St Bd /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,650.00	11	0.00	1,650.00
All Other Employees	4	4.00	153,618.00	5	3.00	353,004.80	9	7.00	506,622.80
Personnel Area Total	4	4.00	153,618.00	16	3.00	354,654.80	20	7.00	508,272.80
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260.396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00

DSCS Report on State Employment Page 41 of 114



Report on State Employment

Data as of 4/11/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	9	2.00	75,095.60	9	2.00	75,095.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	*	0 3	0.00	0.00 23,140.00
Student Employees Board Members	0	0.00	0.00 0.00	17	1.50 0.00	23,140.00 1,200.00	17	1.50 0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

DSCS Report on State Employment Page 42 of 114



Report on State Employment

Data as of 4/11/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
- PFF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	37.211.20	4	2.00	37.211.20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20	8	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	68,796.00	7	4.00	68,796.00
Board Members	0	0.00	0.00	163	0.00	11,846.29	163	0.00	11,846.29
All Other Employees	140	137.00	7,013,886.43	83	45.24	3,236,853.40	223	182.24	10,250,739.83
Non-Appropriated Personnel Area Totals	140	137.00	7,013,886.43	253	49.24	3,317,495.69	393	186.24	10,331,382.12

DSCS Report on State Employment Page 43 of 114



Report on State Employment

Data as of 4/11/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.92	445,601.00	45	23.92	445,601.00
Board Members	0	0.00	0.00	163	0.00	11,846.29	163	0.00	11,846.29
All Other Employees	6,900	6,731.18	316,033,429.81	552	178.47	38,969,522.11	7,452	6,909.65	355,002,951.92
DEPARTMENT TOTALS	6,900	6,731.18	316,033,429.81	760	202.39	39,426,969.40	7,660	6,933.57	355,460,399.21

DSCS Report on State Employment Page 44 of 114



Report on State Employment

Data as of 4/11/2014

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,351.20	13	6.50	138,351.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,433.00	150,072,306.69	207	116.00	10,057,973.90	3,712	3,549.00	160,130,280.59
Personnel Area Total	3,505	3,433.00	150,072,306.69	220	122.50	10,196,325.10	3,725	3,555.50	160,268,631.79
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,351.20	13	6.50	138,351.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,433.00	150,072,306.69	207	116.00	10,057,973.90	3,712	3,549.00	160,130,280.59
Appropriated Personnel Area Totals	3,505	3,433.00	150,072,306.69	220	122.50	10,196,325.10	3,725	3,555.50	160,268,631.79
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	138,351.20	13	6.50	138,351.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,505	3,433.00	150,072,306.69	207	116.00	10,057,973.90	3,712	3,549.00	160,130,280.59
DEPARTMENT TOTALS	3,505	3,433.00	150,072,306.69	220	122.50	10,196,325.10	3,725	3,555.50	160,268,631.79

DSCS Report on State Employment Page 45 of 114



Report on State Employment

Data as of 4/11/2014

DNR

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	88,400.00	10	5.00	88,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	62	62.00	3,946,762.56	9	6.00	804,579.36	71	68.00	4,751,341.92
Personnel Area Total	62	62.00	3,946,762.56	19	11.00	892,979.36	81	73.00	4,839,741.92
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	40,300.00	5	2.50	40,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	160	160.00	8,679,267.48	1	1.00	103,563.20	161	161.00	8,782,830.68
Personnel Area Total	160	160.00	8,679,267.48	6	3.50	143,863.20	166	163.50	8,823,130.68
0434 - DNR-Off of Mineral Resources	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0	0.00		0 2		0.00
Student Employees Board Members	-	0.00		_	1.00	16,640.00	_	1.00	16,640.00
	0 61	0.00	0.00	9	0.00	675.00 0.00	9 61	0.00	675.00
All Other Employees	61	61.00 61.00	3,536,538.72					61.00	3,536,538.72
Personnel Area Total	61	61.00	3,536,538.72	11	1.00	17,315.00	72	62.00	3,553,853.72
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,160.00	2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	42	42.00	2,665,582.40	1	1.00	109,140.20	43	43.00	2,774,722.60
Personnel Area Total	42	42.00	2,665,582.40	3	2.00	126,300.20	45	44.00	2,791,882.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	162,500.00	19	9.50	162,500.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	325	325.00	18,828,151.16	11	8.00	1,017,282.76	336	333.00	19,845,433.92
Appropriated Personnel Area Totals	325	325.00	18,828,151.16	39	17.50	1,180,457.76	364	342.50	20,008,608.92
, · · ·			• •			* *			• •

DSCS Report on State Employment Page 46 of 114



Report on State Employment

Data as of 4/11/2014

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	162,500.00	19	9.50	162,500.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	325	325.00	18,828,151.16	11	8.00	1,017,282.76	336	333.00	19,845,433.92
DEPARTMENT TOTALS	325	325.00	18,828,151.16	39	17.50	1,180,457.76	364	342.50	20,008,608.92

DSCS Report on State Employment Page 47 of 114



Report on State Employment

Data as of 4/11/2014

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	55,640.00	4	2.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	649.00	32,128,158.14	80	9.00	2,535,592.28	750	658.00	34,663,750.42
Personnel Area Total	670	649.00	32,128,158.14	84	11.00	2,591,232.28	754	660.00	34,719,390.42
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	55,640.00	4	2.00	55,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	670	649.00	32,128,158.14	80	9.00	2,535,592.28	750	658.00	34,663,750.42
Appropriated Personnel Area Totals	670	649.00	32,128,158.14	84	11.00	2,591,232.28	754	660.00	34,719,390.42

DSCS Report on State Employment Page 48 of 114



Report on State Employment

Data as of 4/11/2014

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	227,670.04	2	2.00	110,760.00	12	5.00	338,430.04
Personnel Area Total	10	3.00	227,670.04	4	2.00	127,254.40	14	5.00	354,924.44
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	227,670.04	2	2.00	110,760.00	12	5.00	338,430.04
Non-Appropriated Personnel Area Totals	10	3.00	227,670.04	4	2.00	127,254.40	14	5.00	354,924.44
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.00	72,134.40	6	2.00	72,134.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	680	652.00	32,355,828.18	82	11.00	2,646,352.28	762	663.00	35,002,180.46
DEPARTMENT TOTALS	680	652.00	32,355,828.18	88	13.00	2,718,486.68	768	665.00	35,074,314.86

DSCS Report on State Employment Page 49 of 114



Report on State Employment

Data as of 4/11/2014

DEQ

Appropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
Personnel Area Total	79	76.00	4,675,172.06	8	8.00	787,782.84	87	84.00	5,462,954.90
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,491,969.60	0	0.00	0.00	351	351.00	18,491,969.60
Personnel Area Total	351	351.00	18,491,969.60	0	0.00	0.00	351	351.00	18,491,969.60
0852 - DEQ-Environmental Services Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	109,980.00	12	6.00	109,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,433,433.60	8	0.00	208,000.00	58	49.00	2,641,433.60
Personnel Area Total	50	49.00	2,433,433.60	20	6.00	317,980.00	70	55.00	2,751,413.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	109,980.00	12	6.00	109,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,257,361.62	16	8.00	995,782.84	668	656.00	36,253,144.46
Appropriated Personnel Area Totals	652	648.00	35,257,361.62	28	14.00	1,105,762.84	680	662.00	36,363,124.46
Appropriated reformer Area Totals	032	0-0.00	33,237,301.02	20	14.00	1,103,702.04	000	002.00	30,303,124.40

DSCS Report on State Employment Page 50 of 114



Report on State Employment

Data as of 4/11/2014

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	109,980.00	12	6.00	109,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,257,361.62	16	8.00	995,782.84	668	656.00	36,253,144.46
DEPARTMENT TOTALS	652	648.00	35,257,361.62	28	14.00	1,105,762.84	680	662.00	36,363,124.46

DSCS Report on State Employment Page 51 of 114



Report on State Employment

Data as of 4/11/2014

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	22.75	396,240.00	40	22.75	396,240.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,033	989.38	45,148,248.28	31	10.00	1,856,492.82	1,064	999.38	47,004,741.10
Personnel Area Total	1,033	989.38	45,148,248.28	76	32.75	2,253,182.82	1,109	1,022.13	47,401,431.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	22.75	396,240.00	40	22.75	396,240.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,033	989.38	45,148,248.28	31	10.00	1,856,492.82	1,064	999.38	47,004,741.10
Appropriated Personnel Area Totals	1,033	989.38	45,148,248.28	76	32.75	2,253,182.82	1,109	1,022.13	47,401,431.10

DSCS Report on State Employment Page 52 of 114



Report on State Employment

Data as of 4/11/2014

L W C

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	2	2.00	52,291.20	10	1.32	142,100.60	12	3.32	194,391.80
Personnel Area Total	2	2.00	52,291.20	18	1.32	142,700.60	20	3.32	194,991.80
0B46 - Barber Examiners Board /DOL	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	4	0.00	500.00	•	0.00	0.00 500.00
All Other Employees	4	3.00	133.844.10	1	1.00	53.041.82	4 5	4.00	186,885.92
Personnel Area Total	4 4	3.00	133,844.10	<u>_</u> 5	1.00	53,541.82	9	4.00 4.00	187,385.92
reisonner Area Total	7	3.00	133,044.10	,	1.00	33,341.02	9	4.00	107,303.32
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	6	5.00	186,135.30	11	2.32	195,142.42	17	7.32	381,277.72
Non-Appropriated Personnel Area Totals	6	5.00	186,135.30	30	2.32	196,312.42	36	7.32	382,447.72
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	22.75	396,240.00	40	22.75	396,240.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,039	994.38	45,334,383.58	42	12.32	2,051,635.24	1,081	1,006.70	47,386,018.82
DEPARTMENT TOTALS	1,039	994.38	45,334,383.58	106	35.07	2,449,495.24	1,145	1,029.45	47,783,878.82

DSCS Report on State Employment Page 53 of 114



Report on State Employment

Data as of 4/11/2014

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	34.00	1,692,106.00	1	1.00	93,600.00	37	35.00	1,785,706.00
Personnel Area Total	36	34.00	1,692,106.00	5	3.00	124,061.60	41	37.00	1,816,167.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54.121.60	6	3.00	54,121.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	235	234.00	12,744,472.00	1	1.00	123,614.40	236	235.00	12,868,086.40
Personnel Area Total	235	234.00	12,744,472.00	13	4.00	177,736.00	248	238.00	12,922,208.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.62	146,829.80	18	9.62	146,829.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	253.00	13,010,741.64	8	5.00	528,101.08	279	258.00	13,538,842.72
Personnel Area Total	271	253.00	13,010,741.64	26	14.62	674,930.88	297	267.62	13,685,672.52
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	118,820.00	15	7.50	118,820.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	293	290.75	14,116,299.60	5	1.00	234,562.64	298	291.75	14,350,862.24
Personnel Area Total	293	290.75	14,116,299.60	20	8.50	353,382.64	313	299.25	14,469,682.24
Annua mista d Tatala									
Appropriated Totals	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0								
Student Employees	0	0.00	0.00	43	22.12	350,233.00	43	22.12	350,233.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	835	811.75	41,563,619.24	15	8.00	979,878.12	850	819.75	42,543,497.36
Appropriated Personnel Area Totals	835	811.75	41,563,619.24	64	30.12	1,330,111.12	899	841.87	42,893,730.36

DSCS Report on State Employment Page 54 of 114



Report on State Employment

Data as of 4/11/2014

WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.12	350,233.00	43	22.12	350,233.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	835	811.75	41,563,619.24	15	8.00	979,878.12	850	819.75	42,543,497.36
DEPARTMENT TOTALS	835	811.75	41,563,619.24	64	30.12	1,330,111.12	899	841.87	42,893,730.36

DSCS Report on State Employment Page 55 of 114



Report on State Employment

Data as of 4/11/2014

DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	89.00	5,462,019.68	48	0.00	398,340.80	139	89.00	5,860,360.48
Personnel Area Total	91	89.00	5,462,019.68	55	0.00	398,865.80	146	89.00	5,860,885.48
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
Personnel Area Total	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
0562 - CS-Ethics Administration									
	•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members All Other Employees	0 41	0.00 40.00	0.00 2,218,694.40	10 0	0.00	1,530.00 0.00	10 41	0.00 40.00	1,530.00 2,218,694.40
Personnel Area Total	41	40.00	2,218,694.40 2,218,694.40	11	0.50	10,370.00	52	40.00	2,218,694.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
Personnel Area Total	52	52.00	3,538,849.60	2	1.50	127,566.40	54	53.50	3,666,416.00

DSCS Report on State Employment Page 56 of 114



Report on State Employment

Data as of 4/11/2014

DSCS AGENCIES

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	202	199.00	12,284,565.28	52	4.00	742,089.92	254	203.00	13,026,655.20
Appropriated Personnel Area Totals	202	199.00	12,284,565.28	77	5.00	761,234.92	279	204.00	13,045,800.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	202	199.00	12,284,565.28	52	4.00	742,089.92	254	203.00	13,026,655.20
DEPARTMENT TOTALS	202	199.00	12,284,565.28	77	5.00	761,234.92	279	204.00	13,045,800.20

DSCS Report on State Employment Page 57 of 114



Report on State Employment

Data as of 4/11/2014

HIGHER EDUCATION

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
11 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	160	160.00	5,408,496.21	64	64.00	3,944,451.54	224	224.00	9,352,947.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	160	160.00	5,408,496.21	64	64.00	3,944,451.54	224	224.00	9,352,947.75
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	31	31.00	3,360,033.00	31	31.00	3,360,033.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	31	31.00	3,360,033.00	31	31.00	3,360,033.00
0601 ISHA 9 M College									
0601 - LSU A & M College					0.5=0.40				0.45 0.4 004 60
Education Employees	1,202	1,188.35	41,710,468.80	4,396	3,678.10	274,536,612.80	5,598	4,866.45	316,247,081.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	1,202	0.00 1,188.35	0.00 41,710,468.80	0 4,396	0.00 3,678.10	0.00 274,536,612.80	5,598	0.00 4,866.45	0.00 316,247,081.60
reisonnei Area Totai	1,202	1,100.33	41,710,400.00	4,330	3,076.10	274,330,012.60	5,556	4,000.45	310,247,081.00
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,577,347.20	235	171.31	7,703,720.00	294	230.31	9,281,067.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	59.00	1,577,347.20	235	171.31	7,703,720.00	294	230.31	9,281,067.20
0603 - University of New Orleans									
Education Employees	200	199.05	6,560,311.00	1,331	826.86	53,798,438.00	1,531	1,025.91	60,358,749.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	199.05	6,560,311.00	1,331	826.86	53,798,438.00	1,531	1,025.91	60,358,749.00

DSCS Report on State Employment Page 58 of 114



Report on State Employment

Data as of 4/11/2014

HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	471	467.94	15,471,431.64	1,727	1,558.80	130,994,811.12	2,198	2,026.74	146,466,242.76
Student Employees	0	0.00	0.00	59	29.50	569,400.00	59	29.50	569,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	471	467.94	15,471,431.64	1,786	1,588.30	131,564,211.12	2,257	2,056.24	147,035,642.76
0605 - LSU-Eunice									
Education Employees	58	56.45	1,568,028.80	149	118.23	5,124,825.00	207	174.68	6,692,853.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.45	1,568,028.80	149	118.23	5,124,825.00	207	174.68	6,692,853.80
0606 - LSU-Shreveport									
Education Employees	80	78.50	2,207,312.54	229	226.02	12,200,947.35	309	304.52	14,408,259.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	78.50	2,207,312.54	229	226.02	12,200,947.35	309	304.52	14,408,259.89
0607 - LSU-Agriculture Center									
Education Employees	337	330.65	10,865,004.80	764	738.87	48,782,520.00	1,101	1,069.52	59,647,524.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	337	330.65	10,865,004.80	764	738.87	48,782,520.00	1,101	1,069.52	59,647,524.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	144	100.39	9,565,952.00	150	106.39	9,802,344.00
Student Employees	0	0.00	236,392.00	0	0.00	9,565,952.00	150	0.00	9,802,344.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	144	100.39	9,565,952.00	150	0.00	9,802,344.00

DSCS Report on State Employment Page 59 of 114



Report on State Employment

Data as of 4/11/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	58	57.87	2,052,211.20	385	344.43	24,906,826.00	443	402.30	26,959,037.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	57.87	2,052,211.20	385	344.43	24,906,826.00	443	402.30	26,959,037.20
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	400	398.10	14,306,199.06	1,039	971.86	83,712,343.44	1,439	1,369.96	98,018,542.50
Student Employees	0	0.00	0.00	85	42.50	646,620.00	85	42.50	646,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	400	398.10	14,306,199.06	1,124	1,014.36	84,358,963.44	1,524	1,412.46	98,665,162.50
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.16	446	230.50	12,399,552.18	490	274.50	13,618,371.34
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.16	564	258.50	13,439,821.18	608	302.50	14,658,640.34
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536,140.40	36	36.00	3,152,950.70	50	50.00	3,689,091.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	36	36.00	3,152,950.70	50	50.00	3,689,091.10
OCAC CILA 9 NA College									
0616 - SU A & M College									
Education Employees	319	312.00	9,488,144.52	928	920.75	45,618,115.67	1,247	1,232.75	55,106,260.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	319	312.00	9,488,144.52	928	920.75	45,618,115.67	1,247	1,232.75	55,106,260.19

DSCS Report on State Employment Page 60 of 114



Report on State Employment

Data as of 4/11/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,307.20	296	280.25	12,061,839.23	367	351.25	14,067,146.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,307.20	296	280.25	12,061,839.23	367	351.25	14,067,146.43
0618 - SU Shreveport									
Education Employees	57	57.00	1,462,646.16	298	235.51	9,142,502.00	355	292.51	10,605,148.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,462,646.16	298	235.51	9,142,502.00	355	292.51	10,605,148.16
OCZO LIED Del Comenciaco II ef la Con									
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Student Employees	0	0.00	0.00	1	0.50	10,140.00	1	0.50	10,140.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.00	1,651,007.66	25	16.00	1,651,007.66
0621 - Nicholls State University									
Education Employees	207	207.00	5,634,469.34	579	403.00	21,441,416.97	786	610.00	27,075,886.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	207.00	5,634,469.34	579	403.00	21,441,416.97	786	610.00	27,075,886.31
0623 - Grambling State University									
	1.44	122.00	4 106 024 04	400	466.00	24 751 655 62	620	E00.00	20 050 500 40
Education Employees Student Employees	141 0	133.00 0.00	4,106,934.84 0.00	489 0	466.09 0.00	24,751,655.62 0.00	630 0	599.09 0.00	28,858,590.46 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

DSCS Report on State Employment Page 61 of 114



Report on State Employment

Data as of 4/11/2014

HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	306	304.00	8,199,267.70	756	703.57	40,769,585.95	1,062	1,007.57	48,968,853.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	306	304.00	8,199,267.70	756	703.57	40,769,585.95	1,062	1,007.57	48,968,853.65
0627 - McNeese State University									
Education Employees	192	189.72	5,312,246.16	679	472.53	28,855,008.66	871	662.25	34,167,254.82
Student Employees	0	0.00	0.00	548	0.00	4,263,274.08	548	0.00	4,263,274.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	189.72	5,312,246.16	1,227	472.53	33,118,282.74	1,419	662.25	38,430,528.90
0629 - University of La-Monroe									
Education Employees	210	207.60	5,951,186.80	868	703.73	41,184,792.44	1,078	911.33	47,135,979.24
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	210	207.60	5,951,186.80	871	704.03	41,196,440.44	1,081	911.63	47,147,627.24
0631 - Northwestern State University									
Education Employees	177	176.50	5,228,312.54	578	547.90	29,113,080.44	755	724.40	34,341,392.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	177	176.50	5,228,312.54	578	547.90	29,113,080.44	755	724.40	34,341,392.98
0634 - Southeastern La University									
-	202	270.20	10 004 170 46	000	011.40	47 504 700 67	4 272	1 100 00	E0 E7E 0E4 42
Education Employees Student Employees	383 0	378.20 0.00	10,994,170.46 0.00	989 0	811.48 0.00	47,581,780.67 0.00	1,372 0	1,189.68 0.00	58,575,951.13 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Utilet Fittulovees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

DSCS Report on State Employment Page 62 of 114



Report on State Employment

Data as of 4/11/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	614	610.00	17,716,245.87	1,312	1,104.23	76,382,266.16	1,926	1,714.23	94,098,512.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	614	610.00	17,716,245.87	1,312	1,104.23	76,382,266.16	1,926	1,714.23	94,098,512.03
0641 - Delgado Community College									
Education Employees	197	147.60	5,594,373.32	1,091	670.85	39,081,486.91	1,288	818.45	44,675,860.23
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	147.60	5,594,373.32	1,091	670.85	39,081,486.91	1,288	818.45	44,675,860.23
0643 - Nunez Community College									
, -	20	20.00	F22 F70 20	165	76.40	4 225 200 55	105	06.42	4.050.000.75
Education Employees Student Employees	20 0	20.00	533,570.20 0.00	165 0	76.43 0.00	4,325,398.55 0.00	185 0	96.43 0.00	4,858,968.75 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	165	76.43	4,325,398.55	185	96.43	4,858,968.75
0644 - Bossier Community College									
Education Employees	120	85.00	3,291,183.72	583	282.57	16,097,326.71	703	367.57	19,388,510.43
Student Employees	0	0.00	0.00	53	25.50	15,477.37	53	25.50	15,477.37
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	120	85.00	3,291,183.72	636	308.07	16,112,804.08	756	393.07	19,403,987.80
0661 - HED-Off Student Financial Asst									
	66	60.06	2 276 602 55	40	42.00	000 040 00	7.	72.00	4 2 4 5 0 6 5 6 6
Education Employees	60	60.00	3,276,603.20	13	12.00	969,342.40	73	72.00	4,245,945.60
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees		0.00	0.00	0	0.00	0.00		0.00	0.00
Personnel Area Total	60	60.00	3,276,603.20	30	16.00	1,055,332.40	90	76.00	4,331,935.6

DSCS Report on State Employment Page 63 of 114



Report on State Employment

Data as of 4/11/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	54	51.00	4,273,420.58	59	56.00	4,465,529.38
Student Employees	0	0.00	0.00	7	3.50	62,140.00	7	3.50	62,140.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	65	54.50	4,335,760.58	70	59.50	4,527,869.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	81.50	3,472,568.32	83	81.50	3,472,568.32
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	84	82.50	3,493,368.32	84	82.50	3,493,368.32
0730 - South Central LA Technical College									
Education Employees	35	34.00	1,015,909.42	173	81.89	5,386,705.64	208	115.89	6,402,615.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	35	34.00	1,015,909.42	173	81.89	5,386,705.64	208	115.89	6,402,615.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	163	86.77	4,608,955.46	174	97.77	4,935,058.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	163	86.77	4,608,955.46	174	97.77	4,935,058.62
0754 Causala Tash Causas Callaga									
0751 - Sowela Tech Comm College									
Education Employees	21	21.00	557,731.20	254	116.00	6,156,664.38	275	137.00	6,714,395.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	557,731.20	254	116.00	6,156,664.38	275	137.00	6,714,395.58

DSCS Report on State Employment Page 64 of 114



Report on State Employment

Data as of 4/11/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
_	27	22.00	742 620 00	252	121.61	5 507 500 C7	270	440.64	6 204 402 55
Education Employees	27	22.00	743,630.88	252	121.61	5,537,562.67	279	143.61	6,281,193.55
Student Employees Board Members	0	0.00	0.00	2	0.00	151.58 0.00	2	0.00	151.58
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	22.00	743,630.88	254	121.61	5,537,714.25	281	143.61	6,281,345.13
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	214	100.00	5,371,500.86	234	120.00	6,007,529.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	214	100.00	5,371,500.86	234	120.00	6,007,529.94
N645 - South La Community College-NP									
Education Employees	43	43.00	1,317,763.39	292	253.62	12,486,876.57	335	296.62	13,804,639.96
Student Employees	0	0.00	0.00	3	0.00	35,438.00	3	0.00	35,438.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,317,763.39	295	253.62	12,522,314.57	338	296.62	13,840,077.96

DSCS Report on State Employment Page 65 of 114



Report on State Employment

Data as of 4/11/2014

HIGHER EDUCATION

N646 - River Parish Comm College-NP Education Employees 12 11.00 345,978.61 133 76.42 5,775,609.59 145 87.42 6, Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Appropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees 12 11.00 345,978.61 133 76.42 5,775,609.59 145 87.42 6, Student Employees 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.	Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
Student Employees	N646 - River Parish Comm College-NP									
Board Members 0	Education Employees	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
N647 - La Delta Community College-NP Education Employees 33 32.72 955,989.47 220 163.49 8.007,052.20 253 196.21 8.5 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
N647 - La Delta Community College-NP Education Employees 33 32.72 955,989.47 220 163.49 8,007,052.20 253 196.21 8,1 100 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 100.00 1	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 33 32.72 955,989.47 220 163.49 8,007,052.20 253 196.21 8,5	Personnel Area Total	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
Education Employees 33 32.72 955,989.47 220 163.49 8,007,052.20 253 196.21 8,5	N647 - La Delta Community College-NP									
Student Employees		33	32 72	955 989 47	220	163 49	8 007 052 20	253	196 21	8,963,041.67
Board Members 0 0.00 0.00 0 0.00 0.00 0										30,160.00
All Other Employees	• •	-			•		,			0.00
N648 - Louisiana Technical College-NP Education Employees 1 1.00 32,000.00 43 32.50 1,665,183.97 44 33.50 1,655,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97 44 33.50 1,665,183.97										0.00
Education Employees	Personnel Area Total	33		955,989.47	224		8,037,212.20	257		8,993,201.67
Education Employees										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	_									
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0										1,697,183.97
All Other Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00	• •	_			-			-		0.00
Personnel Area Total 1 1.00 32,000.00 43 32.50 1,665,183.97 44 33.50 1,1 N649 - La Comm/Tech College BdSup-NP Education Employees 2 2.00 81,318.40 120 107.00 8,868,399.48 122 109.00 8,5 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00										0.00
N649 - La Comm/Tech College BdSup-NP Education Employees 2 2.00 81,318.40 120 107.00 8,868,399.48 122 109.00 8, Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 12 0.00 Board Members 0 0.00 0.00 12 0.00 600.00 12 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Personnel Area Total 2 2.00 81,318.40 132 107.00 8,868,999.48 134 109.00 8, Appropriated Totals Education Employees 6,396 6,243.25 199,323,967.73 22,795 18,173.61 1,190,210,466.26 29,191 24,416.86 1,389,418 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,000 1,	· · ·									0.00
Education Employees 2 2.00 81,318.40 120 107.00 8,868,399.48 122 109.00 8,50 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
Education Employees 2 2.00 81,318.40 120 107.00 8,868,399.48 122 109.00 8,50 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	N649 - La Comm/Tech College BdSup-NP									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		2	2.00	81,318.40	120	107.00	8,868,399.48	122	109.00	8,949,717.88
Board Members 0 0.00 0.00 12 0.00 600.00 12 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 8,5 Appropriated Totals Education Employees 6,396 6,243.25 199,323,967.73 22,795 18,173.61 1,190,210,466.26 29,191 24,416.86 1,389,5 Student Employees 0 0.00 0.00 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892									0.00	0.00
Personnel Area Total 2 2.00 81,318.40 132 107.00 8,868,999.48 134 109.00 8,868,999.48 Appropriated Totals Education Employees 6,396 6,243.25 199,323,967.73 22,795 18,173.61 1,190,210,466.26 29,191 24,416.86 1,389,4 Student Employees 0 0.00 0.00 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80<		0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
Appropriated Totals Education Employees 6,396 6,243.25 199,323,967.73 22,795 18,173.61 1,190,210,466.26 29,191 24,416.86 1,389,530 5tudent Employees 0 0.00 0.00 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03 892 8,791,058.03	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 6,396 6,243.25 199,323,967.73 22,795 18,173.61 1,190,210,466.26 29,191 24,416.86 1,389,50 Student Employees 0 0.00 0.00 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,	Personnel Area Total	2	2.00	81,318.40	132	107.00	8,868,999.48	134	109.00	8,950,317.88
Education Employees 6,396 6,243.25 199,323,967.73 22,795 18,173.61 1,190,210,466.26 29,191 24,416.86 1,389,50 Student Employees 0 0.00 0.00 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,058.03 892 135.80 6,791,	Appropriated Totals									
Student Employees 0 0.00 0.00 892 135.80 6,791,058.03 892 135.80 6,791,058.03 Board Members 0 0.00 0.00 33 0.00 1,650.00 33 0.00 All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0		6.396	6.243.25	199.323.967.73	22.795	18.173.61	1.190.210.466.26	29.191	24.416.86	1,389,534,433.99
Board Members 0 0.00 0.00 33 0.00 1,650.00 33 0.00 All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0										6,791,058.03
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	• •									1,650.00
										0.00
Appropriated Personnel Area Totals 6,396 6,243.25 199,323,967.73 23,720 18,309.41 1,197,003,174.29 30,116 24,552.66 1,396,6	• •	6,396	6,243.25	199,323,967.73	23,720	18,309.41	1,197,003,174.29	30,116	24,552.66	1,396,327,142.02

DSCS Report on State Employment Page 66 of 114



Report on State Employment

Data as of 4/11/2014

HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	6,396	6,243.25	199,323,967.73	22,795	18,173.61	1,190,210,466.26	29,191	24,416.86	1,389,534,433.99	
Student Employees	0	0.00	0.00	892	135.80	6,791,058.03	892	135.80	6,791,058.03	
Board Members	0	0.00	0.00	33	0.00	1,650.00	33	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	6,396	6,243.25	199.323.967.73	23,720	18,309.41	1,197,003,174.29	30,116	24,552.66	1,396,327,142.02	

DSCS Report on State Employment Page 67 of 114



Report on State Employment

Data as of 4/11/2014

HEALTH CARE SERVICES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	193	190.90	17,476,201.95	208	205.90	18,056,494.43
Student Employees	0	0.00	0.00	4	3.20	64,896.00	4	3.20	64,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	197	194.10	17,541,097.95	212	209.10	18,121,390.43
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	285	284.90	10,805,380.17	86	58.35	4,866,138.34	371	343.25	15,671,518.51
Student Employees	0	0.00	0.00	15	5.00	147,940.00	15	5.00	147,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	285	284.90	10,805,380.17	101	63.35	5,014,078.34	386	348.25	15,819,458.51
Appropriated Totals									
Education Employees	300	299.90	11,385,672.65	279	249.25	22,342,340.29	579	549.15	33,728,012.94
Student Employees	0	0.00	0.00	19	8.20	212.836.00	19	8.20	212,836.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	300	299.90	11,385,672.65	298	257.45	22,555,176.29	598	557.35	33,940,848.94
HEALTH CARE SERVICES TOTALS									
TILALITI CANE SERVICES TOTALS			44 20F C72 CF	279	249.25	22,342,340.29	579	549.15	33,728,012.94
Education Employees	300	299.90	11,385,672.65	_,,					
	300	299.90 0.00	0.00	19	8.20	212,836.00	19	8.20	212,836.00
Education Employees					8.20 0.00	212,836.00 0.00	19 0	8.20 0.00	
Education Employees Student Employees	0	0.00	0.00	19			_		212,836.00 0.00 0.00

DSCS Report on State Employment Page 68 of 114



Report on State Employment

Data as of 4/11/2014

DEPT OF EDUCATION

Appropriated Agencies	-	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,892.00	15	7.50	125,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	329.25	21,509,737.34	40	39.00	4,334,717.92	394	368.25	25,844,455.26
Personnel Area Total	354	329.25	21,509,737.34	55	46.50	4,460,609.92	409	375.75	25,970,347.26
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	660	475.00	28,965,158.46	661	476.00	29,007,658.58
Personnel Area Total	1	1.00	42,500.12	660	475.00	28,965,158.46	661	476.00	29,007,658.58
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	115	113.00	6,740,563.44	118	116.00	6,862,825.84
Personnel Area Total	3	3.00	122,262.40	119	115.00	6,771,971.44	122	118.00	6,894,233.84
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	20	10.00		20	10.00	
Student Employees Board Members	0	0.00	0.00	20 9	0.00	164,840.00 1,341.00	20 9	0.00	164,840.00 1,341.00
All Other Employees	360	335.25		825	637.00	· ·		972.25	· ·
			21,792,727.06			40,796,881.74	1,185		62,589,608.80
Appropriated Personnel Area Totals	360	335.25	21,792,727.06	854	647.00	40,963,062.74	1,214	982.25	62,755,789.80

DSCS Report on State Employment Page 69 of 114



Report on State Employment

Data as of 4/11/2014

DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	360	335.25	21,792,727.06	825	637.00	40,796,881.74	1,185	972.25	62,589,608.80
DEPARTMENT TOTALS	360	335.25	21,792,727.06	854	647.00	40,963,062.74	1,214	982.25	62,755,789.80

DSCS Report on State Employment Page 70 of 114



Report on State Employment

Data as of 4/11/2014

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	10.90	267,245.68	15	10.90	267,245.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	120	119.00	3,778,110.84	165	145.00	8,040,963.20	285	264.00	11,819,074.04
Personnel Area Total	120	119.00	3,778,110.84	180	155.90	8,308,208.88	300	274.90	12,086,319.72
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,404,668.84	56	45.00	2,969,956.86	205	194.00	7,374,625.70
Personnel Area Total	149	149.00	4,404,668.84	56	45.00	2,969,956.86	205	194.00	7,374,625.70
OCET COOL Colored for March Col (Aut									
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
Personnel Area Total	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,376.00	3	1.50	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.50	3,637,784.80	6	6.00	559,524.16	71	70.50	4,197,308.96
Personnel Area Total	65	64.50	3,637,784.80	9	7.50	584,900.16	74	72.00	4,222,684.96
0673 - SSC-N O Ctr for Creative Arts									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296.333.70	90	66.00	3.518.554.52	97	73.00	3.814.888.22
	7	7.00	296,333.70	90 90	66.00	3,518,554.52	97 97		3,814,888.22
Personnel Area Total	,	7.00	230,333.70	30	00.00	3,310,334.32	97	73.00	3,014,000.22

DSCS Report on State Employment Page 71 of 114



Report on State Employment

Data as of 4/11/2014

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.40	292,621.68	18	12.40	292,621.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	349.50	12,441,071.38	421	348.00	19,402,280.44	772	697.50	31,843,351.82
Appropriated Personnel Area Totals	351	349.50	12,441,071.38	439	360.40	19,694,902.12	790	709.90	32,135,973.50
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.40	292,621.68	18	12.40	292,621.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	349.50	12,441,071.38	421	348.00	19,402,280.44	772	697.50	31,843,351.82
DEPARTMENT TOTALS	351	349.50	12,441,071.38	439	360.40	19,694,902.12	790	709.90	32,135,973.50

DSCS Report on State Employment Page 72 of 114



Report on State Employment

Data as of 4/11/2014

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
Personnel Area Total	74	72.00	3,744,416.00	19	18.50	1,089,656.10	93	90.50	4,834,072.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
Appropriated Personnel Area Totals	74	72.00	3,744,416.00	19	18.50	1,089,656.10	93	90.50	4,834,072.10
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	74	72.00	3,744,416.00	13	13.00	855,816.00	87	85.00	4,600,232.00
DEPARTMENT TOTALS	74	72.00	3,744,416.00	19	18.50	1,089,656.10	93	90.50	4,834,072.10

DSCS Report on State Employment Page 73 of 114



Report on State Employment

Data as of 4/11/2014

AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	509.50	23,459,006.74	69	62.00	4,463,551.56	601	571.50	27,922,558.30
Personnel Area Total	532	509.50	23,459,006.74	85	70.00	4,587,051.56	617	579.50	28,046,058.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	509.50	23,459,006.74	69	62.00	4,463,551.56	601	571.50	27,922,558.30
Appropriated Personnel Area Totals	532	509.50	23,459,006.74	85	70.00	4,587,051.56	617	579.50	28,046,058.30
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	123,500.00	16	8.00	123,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	532	509.50	23,459,006.74	69	62.00	4,463,551.56	601	571.50	27,922,558.30
DEPARTMENT TOTALS	532	509.50	23,459,006.74	85	70.00	4,587,051.56	617	579.50	28,046,058.30

DSCS Report on State Employment Page 74 of 114



Report on State Employment

Data as of 4/11/2014

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82
Personnel Area Total	0	0.00	0.00	526	500.13	27,772,473.82	526	500.13	27,772,473.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82
Appropriated Personnel Area Totals	0	0.00	0.00	526	500.13	27,772,473.82	526	500.13	27,772,473.82
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	492.13	27,638,729.82	510	492.13	27,638,729.82
DEPARTMENT TOTALS	0	0.00	0.00	526	500.13	27,772,473.82	526	500.13	27,772,473.82

DSCS Report on State Employment Page 75 of 114



Report on State Employment

Data as of 4/11/2014

INSURANCE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
221	217.00	11,367,807.10	27	27.00	3,154,890.44	248	244.00	14,522,697.54
221	217.00	11,367,807.10	37	32.00	3,257,070.44	258	249.00	14,624,877.54
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
221	217.00	11,367,807.10	27	27.00	3,154,890.44	248	244.00	14,522,697.54
221	217.00	11,367,807.10	37	32.00	3,257,070.44	258	249.00	14,624,877.54
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
221	217.00	11,367,807.10	27	27.00	3,154,890.44	248	244.00	14,522,697.54
221	217.00	11,367,807.10	37	32.00	3,257,070.44	258	249.00	14,624,877.54
	0 0 0 221 221 0 0 0 221 221	# EMP # FTE 0 0.00 0 0.00 0 0.00 221 217.00 221 217.00 0 0.00 0 0.00 221 217.00 221 217.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 221 217.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 221 217.00 11,367,807.10 221 217.00 11,367,807.10 0 0.00 0.00 0 0.00 0.00 221 217.00 11,367,807.10 221 217.00 11,367,807.10 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 221 217.00 11,367,807.10	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 10 0 0.00 0.00 10 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 10 5.00 0 0.00 0.00 0.00 0 0.00 221 217.00 11,367,807.10 27 27.00 221 217.00 11,367,807.10 37 32.00 0 0.00 0.00 0.00 10 5.00 0 0.00 0.00 10 5.00 221 217.00 11,367,807.10 27 27.00 221 217.00 11,367,807.10 37 32.00 0 0.00 0.00 0.00 10 5.00 221 217.00 11,367,807.10 27 27.00 221 217.00 11,367,807.10 37 32.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 10 5.00 102,180.00 0 0.00 0.00 0.00 0 0.00 0.00 221 217.00 11,367,807.10 27 27.00 3,154,890.44 221 217.00 10.00 0 0 0.00 0.00 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

DSCS Report on State Employment Page 76 of 114



Report on State Employment

Data as of 4/11/2014

LIEUTENANT GOVERNOR

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
77 - 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	9.50	753,256.74	14	11.50	863,538.34
Personnel Area Total	2	2.00	110,281.60	14	10.77	779,776.74	16	12.77	890,058.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	9.50	753,256.74	14	11.50	863,538.34
Appropriated Personnel Area Totals	2	2.00	110,281.60	14	10.77	779,776.74	16	12.77	890,058.34
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	12	9.50	753,256.74	14	11.50	863,538.34
DEPARTMENT TOTALS	2	2.00	110,281.60	14	10.77	779,776.74	16	12.77	890,058.34

DSCS Report on State Employment Page 77 of 114



Report on State Employment

Data as of 4/11/2014

SECRETARY OF STATE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
386	366.00	16,048,256.64	348	175.00	11,479,875.42	734	541.00	27,528,132.06
386	366.00	16,048,256.64	351	176.50	11,506,395.42	737	542.50	27,554,652.06
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
386	366.00	16,048,256.64	348	175.00	11,479,875.42	734	541.00	27,528,132.06
386	366.00	16,048,256.64	351	176.50	11,506,395.42	737	542.50	27,554,652.06
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
386	366.00	16,048,256.64	348	175.00	11,479,875.42	734	541.00	27,528,132.06
386	366.00	16,048,256.64	351	176.50	11,506,395.42	737	542.50	27,554,652.06
	0 0 386 386 0 0 0 386 386	# EMP # FTE 0 0.00 0 0.00 0 0.00 386 366.00 386 366.00 0 0.00 0 0.00 386 366.00 386 366.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 386 366.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 386 366.00 16,048,256.64 386 366.00 16,048,256.64 0 0.00 0.00 0 0.00 0.00 386 366.00 16,048,256.64 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 386 366.00 16,048,256.64	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 3 0 0.00 0.0	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 0.00 3 1.50 0 0.00 0.00 0.00 0 0.00 386 366.00 16,048,256.64 348 175.00 386 366.00 0.00 0.00 0 0.00 0 0.00 0.00 3 1.50 0 0.00 0.00 3 1.50 0 0.00 0.00 3 1.50 386 366.00 16,048,256.64 348 175.00 386 366.00 16,048,256.64 348 175.00 386 366.00 16,048,256.64 351 176.50 0 0.00 0.00 0.00 0.00 386 366.00 16,048,256.64 351 176.50	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

DSCS Report on State Employment Page 78 of 114



Report on State Employment

Data as of 4/11/2014

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,689,001.90	29	8.80	1,516,775.78	75	48.80	4,205,777.68
Personnel Area Total	46	40.00	2,689,001.90	35	11.80	1,569,035.78	81	51.80	4,258,037.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,689,001.90	29	8.80	1,516,775.78	75	48.80	4,205,777.68
Appropriated Personnel Area Totals	46	40.00	2,689,001.90	35	11.80	1,569,035.78	81	51.80	4,258,037.68
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	40.00	2,689,001.90	29	8.80	1,516,775.78	75	48.80	4,205,777.68
DEPARTMENT TOTALS	46	40.00	2,689,001.90	35	11.80	1,569,035.78	81	51.80	4,258,037.68

DSCS Report on State Employment Page 79 of 114



Report on State Employment

Data as of 4/11/2014

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,633,424.00	4	4.00	393,265.60	34	34.00	2,026,689.60
Personnel Area Total	30	30.00	1,633,424.00	14	5.00	411,620.60	44	35.00	2,045,044.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	95,940.00	9	4.50	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	122.00	7.597.302.40	11	11.00	1,591,137.60	135	133.00	9.188.440.00
Personnel Area Total	124	122.00	7,597,302.40	20	15.50	1,687,077.60	144	137.50	9,284,380.00
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	87,100.00	5	3.50	87,100.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	143	141.00	8,093,581.60	8	7.00	1,149,155.14	151	148.00	9,242,736.74
Personnel Area Total	143	141.00	8,093,581.60	28	10.50	1,237,380.14	171	151.50	9,330,961.74
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
• • •	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees									
Student Employees	0	0.00	0.00	15	9.00	200,720.00	15	9.00	200,720.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	295.00	17,390,185.52	25	24.00	3,338,558.46	324	319.00	20,728,743.98
Appropriated Personnel Area Totals	299	295.00	17,390,185.52	64	33.00	3,541,078.46	363	328.00	20,931,263.98

DSCS Report on State Employment Page 80 of 114



Report on State Employment

Data as of 4/11/2014

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	200,720.00	15	9.00	200,720.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	295.00	17,390,185.52	25	24.00	3,338,558.46	324	319.00	20,728,743.98
DEPARTMENT TOTALS	299	295.00	17,390,185.52	64	33.00	3,541,078.46	363	328.00	20,931,263.98

DSCS Report on State Employment Page 81 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	79,756.56	4	2.00	70,824.00	7	5.00	150,580.56
Personnel Area Total	3	3.00	79,756.56	7	2.00	70,824.00	10	5.00	150,580.56
0H02 Alexandria Housing Authority									
0H03 - Alexandria Housing Authority	•						•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 25	0.00	0.00	5 2	0.00	0.00	5 27	0.00	0.00
All Other Employees Personnel Area Total	25 25	21.00 21.00	841,193.60 841,193.60	<u>Z</u>	2.00 2.00	145,974.40 145,974.40	32	23.00 23.00	987,168.00 987,168.00
			0.1 -7-1 -0.00	-		= 15 ,5 1 11 15	5 2	25.00	
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	405,683.20	3	2.00	108,700.80	19	18.00	514,384.00
Personnel Area Total	16	16.00	405,683.20	7	2.00	108,700.80	23	18.00	514,384.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	77,417.60	6	2.50	114,764.00	9	5.50	192,181.60
Personnel Area Total	3	3.00	77,417.60	9	2.50	114,764.00	12	5.55	132,101.00

DSCS Report on State Employment Page 82 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
5 .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	542,625.20	1	1.00	121,000.00	17	17.00	663,625.20
Personnel Area Total	16	16.00	542,625.20	6	1.00	121,000.00	22	17.00	663,625.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
_ ,	^	0.00	0.00	^	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00 0.00	0.00	4	0.00 0.00	0.00	4	0.00	
	2			2			4		0.00
All Other Employees		2.00	76,065.60		1.00	56,160.00	·	3.00	132,225.60 132,225.60
Personnel Area Total	2	2.00	76,065.60	6	1.00	56,160.00	8	3.00	132,22

DSCS Report on State Employment Page 83 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	164,486.40	10	9.00	381,492.80
Personnel Area Total	7	7.00	217,006.40	6	2.00	164,486.40	13	9.00	381,492.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	68	67.00	2,453,609.60	7	4.00	471,120.00	75	71.00	2,924,729.60
Personnel Area Total	68	67.00	2,453,609.60	11	4.00	471,120.00	79	71.00	2,924,729.60
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	4	4.00	116,022.40	3	2.00	85,200.06	7	6.00	201,222.46
All Other Employees	4	4.00	116,022.40	<i>J</i>	2.00	03,200.00	,	0.00	201,222.40

DSCS Report on State Employment Page 84 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	48,256.00	3	1.85	48,256.00
Personnel Area Total	0	0.00	0.00	7	1.85	48,256.00	7	1.85	48,256.00
0H18 - Jefferson Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	7	7.00	221.270.40	2	1.00	65.000.00	9	8.00	286,270.40
Personnel Area Total	7	7.00	221,270.40	9	1.00	65,000.00	16	8.00	286,270.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	76,689.60	3	1.00	42,328.00	6	4.00	119,017.60
Personnel Area Total	3	3.00	76,689.60	6	1.00	42,328.00	9	4.00	119,017.60
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173.846.40	3	2.00	147.742.40	8	7.00	321,588.80
Personnel Area Total	<u>5</u>	5.00	173,846.40	<u>3</u> 7	2.00	147,742.40	12	7.00	321,588.80

DSCS Report on State Employment Page 85 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,177.60	2	2.00	90,043.20	5	5.00	174,220.80
Personnel Area Total	3	3.00	84,177.60	7	2.00	90,043.20	10	5.00	174,220.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	3	3.00	232,294.40	36	36.00	1,290,556.80
Personnel Area Total	33	33.00	1,058,262.40	7	3.00	232,294.40	40	36.00	1,290,556.80
01133 Lake Charles Housing Authority									
0H23 - Lake Charles Housing Authority	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00 1.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	46 46	34.00 34.00	1,403,646.40 1,403,646.40	1	1.00	113,214.40 113,214.40	47 47	35.00 35.00	1,516,860.80 1,516,860.80
reisonnei Area Total	40	34.00	1,403,040.40	-	1.00	113,214.40	47	33.00	1,310,000.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140.025.60	4	2.00	111.883.20	7	5.00	251.908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80

DSCS Report on State Employment Page 86 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.99	126,152.00	13	7.99	126,152.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	57.00	2,242,115.20	42	25.59	707,584.80	101	82.59	2,949,700.00
Personnel Area Total	59	57.00	2,242,115.20	59	33.58	833,736.80	118	90.58	3,075,852.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
Personnel Area Total	8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,597.90	3	1.00	64,500.80	8	6.00	178,098.70
Personnel Area Total	5	5.00	113,597.90	5	1.00	64,500.80	10	6.00	178,098.70
0H31 - Olla Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
All Other Limployees	0	0.00	0.00	<u>∠</u> 7	2.00	76,648.00		2.00	76,648.00

DSCS Report on State Employment Page 87 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	585,738.66	4	2.00	155,870.40	23	21.00	741,609.06
Personnel Area Total	19	19.00	585,738.66	7	2.00	155,870.40	26	21.00	741,609.06
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	218,495.68	3	2.00	164,994.96	9	8.00	383,490.64
Personnel Area Total	6	6.00	218,495.68	7	2.00	164,994.96	13	8.00	383,490.64
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287,123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	56,689.36	5	2.50	107,850.86	7	4.50	164,540.22
All Other Elliployees		2.00	30,003.30	3	2.50	107,030.00	/	4.50	104,340.22

DSCS Report on State Employment Page 88 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	43	43.00	1,488,656.00	3	2.00	192,342.16	46	45.00	1,680,998.16
Personnel Area Total	43	43.00	1,488,656.00	7	2.00	192,342.16	50	45.00	1,680,998.16
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	7	7.00	223,184.00	4	2.00	167,024.00	11	9.00	390,208.00
Personnel Area Total	7	7.00	223,184.00	6	2.00	167,024.00	13	9.00	390,208.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55.036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	7	1.75	69,846.40	10	4.75	152,942.40

DSCS Report on State Employment Page 89 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,488.08	12	10.00	372,764.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,938.08	15	10.00	373,214.88
0H44 - St Landry Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00 0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

DSCS Report on State Employment Page 90 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
OUE4 Leferrale Beriek Herring Authority									
0H51 - Lafourche Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

DSCS Report on State Employment Page 91 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
0H54 - St John The Baptist Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	9.00	339,532.10	3	1.00	72,000.00	14	10.00	411,532.10
Personnel Area Total	11	9.00	339,532.10	6	1.00	72,000.00	17	10.00	411,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OUES De Bidden Heaving Authority									
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	129,168.00	2	1.00	52,800.00	7	6.00	181,968.00
Personnel Area Total	5	5.00	129,168.00	6	1.00	52,800.00	11	6.00	181,968.00

DSCS Report on State Employment Page 92 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	420,326.40	2	0.00	0.00	15	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	4	0.00	0.00	17	13.00	420,326.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	332,113.60	4	2.00	121,571.20	15	13.00	453,684.80
Personnel Area Total	11	11.00	332,113.60	7	2.00	121,571.20	18	13.00	453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUG1 St Charles Parish Housing Authority									
0H61 - St Charles Parish Housing Authority		0.05	0	•	0.05	• • •	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 5	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5 	5.00 5.00	150,964.84	<u>3</u>	1.00 1.00	75,286.56	8	6.00	226,251.40
Personnel Area Total	5	5.00	150,964.84	,	1.00	75,366.56	12	6.00	226,331.4

DSCS Report on State Employment Page 93 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	8	4.51	195,509.60	24	20.51	716,008.80
Personnel Area Total	16	16.00	520,499.20	12	4.51	195,509.60	28	20.51	716,008.80
OUCA Minufield Henrice Authority									
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	337,105.60	4	2.00	112,608.00	16	14.00	449,713.60
Personnel Area Total	12	12.00	337,105.60	7	2.00	112,683.00	19	14.00	449,788.60
OUSS Take Author Housing Authority									
0H66 - Lake Arthur Housing Authority		0.05	0		0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

DSCS Report on State Employment Page 94 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	23.50	625,788.80	4	2.00	144,253.93	28	25.50	770,042.73
Personnel Area Total	24	23.50	625,788.80	7	2.00	144,253.93	31	25.50	770,042.73
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
OUCO. Fresh Harris & Archharite									
0H69 - Erath Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	82,700.80	4	3.00	108,742.40	7	6.00	191,443.20
Personnel Area Total	3	3.00	82,700.80	8	3.00	108,742.40	11	6.00	191,443.20
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254.992.40	2	2.00	150.714.46	10	10.00	405.706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

DSCS Report on State Employment Page 95 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Author	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.62	71,648.20	1	0.00	40,768.00	4	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	5	0.00	40,768.00	8	2.62	112,416.20
01174 Kinder Herring Authority									
0H74 - Kinder Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0 0	0.00	0.00 0.00	<u>5</u> 8	1.49 1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	U	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
		2.00	31,040,40		1.00	74,032,40	4	3.00	30,470,00

DSCS Report on State Employment Page 96 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
0H79 - Denham Springs Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	0.00 0.00	0.00	0	0.00	0.00 0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

DSCS Report on State Employment Page 97 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OUGC Have avilla Havaina Avila vitu									
0H86 - Haynesville Housing Authority		0.05		•	0.05	0.55		0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

DSCS Report on State Employment Page 98 of 114



Report on State Employment

Data as of 4/11/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	8	2.62	36,278.24	8	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	32,448.00	3	1.00	61,272.12	4	2.00	93,720.12
Personnel Area Total	1	1.00	32,448.00	6	1.00	61,272.12	7	2.00	93,720.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.36	131,807.00	14	8.36	131,807.00
Board Members	0	0.00	0.00	296	1.00	1,770.00	296	1.00	1,770.00
All Other Employees	644	620.52	20,502,348.20	312	171.93	8,493,247.33	956	792.45	28,995,595.53
Units of Local Govt Personnel Area Totals	644	620.52	20,502,348.20	622	181.29	8,626,824.33	1,266	801.81	29,129,172.53
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.36	131,807.00	14	8.36	131,807.00
Board Members	0	0.00	0.00	296	1.00	1,770.00	296	1.00	1,770.00
All Other Employees	644	620.52	20,502,348.20	312	171.93	8,493,247.33	956	792.45	28,995,595.53
DEPARTMENT TOTALS	644	620.52	20,502,348.20	622	181.29	8,626,824.33	1,266	801.81	29,129,172.53

DSCS Report on State Employment Page 99 of 114



Report on State Employment

Data as of 4/11/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	10	8.00	333,673.60	4	1.00	124,925.00	14	9.00	458,598.60
Personnel Area Total	10	8.00	333,673.60	14	1.00	125,550.00	24	9.00	459,223.60
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	2	1.00	70,395.12	17	16.00	562,231.92
Personnel Area Total	15	15.00	491,836.80	8	1.00	70,845.12	23	16.00	562,681.92
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00
All Other Employees	30	30.00	1.042.766.40	1	0.00	115,003.20	31	30.00	1,157,769.60
Personnel Area Total	30	30.00	1,042,766.40	11	0.00	116,603.20	41	30.00	1,159,369.60
0L04 - Nineteenth La Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

DSCS Report on State Employment Page 100 of 114



Report on State Employment

Data as of 4/11/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	38	35.00	1,240,647.20	2	2.00	193,440.00	40	37.00	1,434,087.20
Personnel Area Total	38	35.00	1,240,647.20	14	3.00	210,270.00	52	38.00	1,450,917.20
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
_	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 32	0.00	0.00	0 2	0.00	0.00	0 34	0.00	0.00
All Other Employees Personnel Area Total	32 32	32.00 32.00	1,183,811.20 1,183,811.20	2	2.00 2.00	154,398.40 154,398.40	34 34	34.00 34.00	1,338,209.60 1,338,209.60
reisonner Area Total	5-	52.00	1,100,011.20	_	2.00	13 1,0301 10	34	34.00	1,000,200,000
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,778,670.40	2	2.00	227,136.00	51	51.00	2,005,806.40
Personnel Area Total	49	49.00	1,778,670.40	15	2.00	228,736.00	64	51.00	2,007,406.40
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3,414,070.40	2	2.00	200,283.20	82	82.00	3,614,353.60
Personnel Area Total	80	80.00	3,414,070.40	2	2.00	200,283.20	82	82.00	3,614,353.60

DSCS Report on State Employment Page 101 of 114



Report on State Employment

Data as of 4/11/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	51	50.40	2,061,567.04	3	1.50	158,635.20	54	51.90	2,220,202.24
Personnel Area Total	51	50.40	2,061,567.04	12	1.75	171,235.20	63	52.15	2,232,802.24
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	1,075.00	4	0.09	1,075.00
All Other Employees	26	25.50	919.963.20	2	1.75	106,246.40	28	27.25	1,026,209.60
Personnel Area Total	26	25.50	919,963.20	6	1.84	107,321.40	32	27.34	1,027,284.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,161,347.76	3	3.00	198.256.00	59	56.82	2,359,603.76
Personnel Area Total	56	53.82	2,161,347.76	3	3.00	198,256.00	59	56.82	2,359,603.76
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1.422.532.80	2	2.00	146.348.80	35	35.00	1,568,881.60
Personnel Area Total	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	96,953.92	1	0.00	0.00	4	3.00	96,953.92
Personnel Area Total	3	3.00	96,953.92	9	0.00	600.00	12	3.00	97,553.92

Page 102 of 114 DSCS Report on State Employment



Report on State Employment

Data as of 4/11/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,008.00	5	0.00	1,008.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Personnel Area Total	2	2.00	103,563.20	12	3.00	299,030.40	14	5.00	402,593.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00
Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	8	2.00	144,533.00	8	2.00	144,533.00
0P03 - Greater BR Port Commission									
	•		2.22	_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 18	0.00 18.00	722,612.80	15 6	0.00 6.00	1,050.00 798,886.40	15 24	0.00 24.00	1,050.00 1,521,499.20
All Other Fillolovees	19	19.00	/22.012.80	р	0.00	/98.880.40	24	24.00	1.521.499.20

DSCS Report on State Employment Page 103 of 114



Report on State Employment

Data as of 4/11/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission	•								
	=	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	255	255.00	13,056,607.20	21	19.00	2,605,090.07	276	274.00	15,661,697.27
	233	233.00	13,030,007.20	4 1	19.00	2,003,030.07	2/0	2/4.00	13,001,037.27

DSCS Report on State Employment Page 104 of 114



Report on State Employment

Data as of 4/11/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	55.00	2,633,459.40	7	7.00	801,712.50	63	62.00	3,435,171.90
Personnel Area Total	56	55.00	2,633,459.40	15	8.00	825,391.50	71	63.00	3,458,850.90
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	102	101.00	3,996,803.20	14	13.00	1,888,705.52	116	114.00	5,885,508.72
Personnel Area Total	102	101.00	3,996,803.20	21	13.00	1,888,705.52	123	114.00	5,885,508.72
OP33 - South Tangipahoa Port Commission Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	10	2.00	119,880.30	10	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.00	101,212,70		1.00	107,272.70

DSCS Report on State Employment Page 105 of 114



Report on State Employment

Data as of 4/11/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	186	0.34	37,718.54	186	0.34	37,718.54
All Other Employees	888	877.72	37,815,369.72	117	85.55	9,096,867.49	1,005	963.27	46,912,237.21
Units of Local Govt Personnel Area Totals	888	877.72	37,815,369.72	305	87.89	9,172,546.03	1,193	965.61	46,987,915.75
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	186	0.34	37,718.54	186	0.34	37,718.54
All Other Employees	888	877.72	37,815,369.72	117	85.55	9,096,867.49	1,005	963.27	46,912,237.21
DEPARTMENT TOTALS	888	877.72	37,815,369.72	305	87.89	9,172,546.03	1,193	965.61	46,987,915.75

DSCS Report on State Employment Page 106 of 114



Report on State Employment

Data as of 4/11/2014

INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

DSCS Report on State Employment Page 107 of 114



Report on State Employment

Data as of 4/11/2014

INDEPENDENT

Inits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A87 - NO Redevelopment Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20	
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20	
0A95 - Bd of Jury Comm Orleans Parish										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80	
0B81 - Pilotage Fee Commission	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68	
Units of Local Govt Totals										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68	
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68	
INDEPENDENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58	
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58	

DSCS Report on State Employment Page 108 of 114



Report on State Employment

Data as of 4/11/2014

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

DSCS Report on State Employment Page 109 of 114



Report on State Employment

Data as of 4/11/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,696	6,543.15	210,709,640.38	23,074	18,422.86	1,212,552,806.55	29,770	24,966.01	1,423,262,446.93
Student Employees	0	0.00	0.00	1,368	387.09	11,614,112.11	1,368	387.09	11,614,112.11
Board Members	0	0.00	0.00	544	23.00	997,141.31	544	23.00	997,141.31
All Other Employees	32,656	31,839.58	1,493,851,689.92	5,519	3,907.17	273,579,158.51	38,175	35,746.75	1,767,430,848.43
STATEWIDE TOTALS	39,352	38,382.73	1,704,561,330.30	30,505	22,740.12	1,498,743,218.48	69,857	61,122.85	3,203,304,548.78

DSCS Report on State Employment Page 110 of 114



Report on State Employment

Data as of 4/11/2014

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	6,696	6,543.15	210,709,640.38	23,074	18,422.86	1,212,552,806.55	29,770	24,966.01	1,423,262,446.93	
Student Employees	0	0.00	0.00	1,351	376.09	11,421,077.71	1,351	376.09	11,421,077.71	
Board Members	0	0.00	0.00	197	23.00	972,847.02	197	23.00	972,847.02	
All Other Employees	32,131	31,331.61	1,470,104,711.53	5,041	3,707.28	260,299,149.11	37,172	35,038.89	1,730,403,860.64	
STATEWIDE TOTALS	38,827	37,874.76	1,680,814,351.91	29,663	22,529.23	1,485,245,880.39	68,490	60,403.99	3,166,060,232.30	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,827	37,874.76	1,680,814,351.91	28,115	22,130.14	1,472,851,955.66	66,942	60,004.90	3,153,666,307.57	
Employees with In-State Resident	37,058		1,617,602,014.38	25,087		1,297,117,319.52	62,145		2,914,719,333.90	
Employees with Out-of State Resident	848		32,382,564.09	211		9,359,844.62	1,059		41,742,408.71	
Employees with Unknown Resident	921		30,829,773.44	4,365		178,768,716.25	5,286		209,598,489.69	

DSCS Report on State Employment Page 111 of 114



Report on State Employment

Data as of 4/11/2014

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	193,034.40	17	11.00	193,034.40
Board Members	0	0.00	0.00	347	0.00	24,294.29	347	0.00	24,294.29
All Other Employees	525	507.97	23,746,978.39	478	199.89	13,280,009.40	1,003	707.86	37,026,987.79
STATEWIDE TOTALS	525	507.97	23,746,978.39	842	210.89	13,497,338.09	1,367	718.86	37,244,316.48
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	525	507.97	23,746,978.39	478	199.89	13,280,009.40	1,003	707.86	37,026,987.79
Employees with In-State Resident	514		23,336,057.75	824		13,292,985.49	1,338		36,629,043.24
Employees with Out-of State Resident	2		94,577.60	3		43,160.00	5		137,737.60
Employees with Unknown Resident	9		316,343.04	15		161,192.60	24		477,535.64

DSCS Report on State Employment Page 112 of 114



Report on State Employment

Data as of 4/11/2014

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	11.02	183,495.00	18	11.02	183,495.00
Board Members	0	0.00	0.00	486	1.34	39,488.54	486	1.34	39,488.54
All Other Employees	1,535	1,501.24	58,414,658.92	443	263.73	18,280,919.50	1,978	1,764.97	76,695,578.42
STATEWIDE TOTALS	1,535	1,501.24	58,414,658.92	947	276.09	18,503,903.04	2,482	1,777.33	76,918,561.96
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,535	1,501.24	58,414,658.92	443	263.73	18,280,919.50	1,978	1,764.97	76,695,578.42
Employees with In-State Resident	1,486		56,330,642.64	909		17,946,372.72	2,395		74,277,015.36
Employees with Out-of State Resident	20		884,603.20	4		201,945.20	24		1,086,548.40
Employees with Unknown Resident	29		1,199,413.08	34		355,585.12	63		1,554,998.20

DSCS Report on State Employment Page 113 of 114



Report on State Employment

Data as of 4/11/2014

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	6,696	6,543.15	210,709,640.38	23,074	18,422.86	1,212,552,806.55	29,770	24,966.01	1,423,262,446.93
Student Employees	0	0.00	0.00	1,386	398.11	11,797,607.11	1,386	398.11	11,797,607.11
Board Members	0	0.00	0.00	1,030	24.34	1,036,629.85	1,030	24.34	1,036,629.85
All Other Employees	34,191	33,340.82	1,552,266,348.84	5,962	4,170.90	291,860,078.01	40,153	37,511.72	1,844,126,426.85
STATEWIDE TOTALS	40,887	39,883.97	1,762,975,989.22	31,452	23,016.21	1,517,247,121.52	72,339	62,900.18	3,280,223,110.74
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,887	39,883.97	1,762,975,989.22	29,036	22,593.76	1,504,412,884.56	69,923	62,477.73	3,267,388,873.78
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,058 870 959		1,697,268,714.77 33,361,744.89 32,345,529.56	26,820 218 4,414		1,328,356,677.73 9,604,949.82 179,285,493.97	65,878 1,088 5,373		3,025,625,392.50 42,966,694.71 211,631,023.53

DSCS Report on State Employment Page 114 of 114