

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 3/7/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 3/7/2014

`	ONFIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,624	1,590.62	93,195,199.24	1,782	1,469.44	69,472,486.82	3,406	3,060.06	162,667,686.06
VETERANS AFFAIRS	779	775.00	24,578,838.18	89	8.00	1,962,822.20	868	783.00	26,541,660.38
ECONOMIC DEVELOPMENT	66	62.00	3,680,412.32	62	56.00	5,413,651.36	128	118.00	9,094,063.68
CRT	800	648.00	24,904,071.30	373	146.59	8,889,738.20	1,173	794.59	33,793,809.50
DOTD	4,350	4,340.00	197,784,670.98	88	45.20	2,611,801.06	4,438	4,385.20	200,396,472.04
DPSC - CORRECTIONS	4,890	4,780.00	206,257,194.78	76	61.75	6,301,258.92	4,966	4,841.75	212,558,453.70
DPSC - PUBLIC SAFETY	2,582	2,525.00	126,989,342.48	146	40.00	6,325,225.66	2,728	2,565.00	133,314,568.14
DYS-OFF OF JUV JUST	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58
DHH	6,944	6,776.93	318,058,051.58	761	199.39	39,550,937.64	7,705	6,976.32	357,608,989.22
DCFS	3,539	3,470.00	154,233,706.53	228	125.00	10,394,996.30	3,767	3,595.00	164,628,702.83
D N R	371	370.00	21,358,190.88	41	18.00	1,175,395.94	412	388.00	22,533,586.82
REVENUE	679	660.00	32,703,757.06	82	13.50	2,673,527.48	761	673.50	35,377,284.54
DEQ	652	648.00	35,230,987.22	26	13.00	1,089,382.84	678	661.00	36,320,370.06
LWC	1,091	1,043.38	48,059,476.66	111	33.57	2,689,133.42	1,202	1,076.95	50,748,610.08
WILDLIFE & FISHERIES	836	816.75	41,722,773.56	68	30.12	1,453,666.24	904	846.87	43,176,439.80
CIVIL SERVICE AGENCIES	202	199.00	12,262,725.28	77	5.00	760,194.92	279	204.00	13,022,920.20
HIGHER EDUCATION	6,418	6,199.91	200,169,467.55	23,786	17,901.76	1,194,313,826.31	30,204	24,101.67	1,394,483,293.86
HEALTH CARE SERVICES	727	725.45	27,110,351.50	406	293.54	24,839,550.49	1,133	1,018.99	51,949,901.99
DEPT OF EDUCATION	396	373.25	24,297,529.10	815	638.50	39,910,834.52	1,211	1,011.75	64,208,363.62
EDUCATION - OTHER	343	342.50	12,288,510.04	438	362.70	20,102,189.78	781	705.20	32,390,699.82
PUBLIC SERVICE COMM	75	73.00	3,746,003.30	19	18.50	1,072,829.68	94	91.50	4,818,832.98
AGRICULTURE	539	513.50	23,639,476.12	86	70.50	4,599,231.52	625	584.00	28,238,707.64
JUSTICE	0	0.00	0.00	524	499.00	27,671,674.16	524	499.00	27,671,674.16
INSURANCE	219	215.00	11,342,059.04	37	32.00	3,257,070.44	256	247.00	14,599,129.48
LIEUTENANT GOVERNOR	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
SECRETARY OF STATE	383	367.00	16,112,676.32	358	176.50	11,545,015.30	741	543.50	27,657,691.62
TREASURY	49	43.00	2,882,581.78	35	11.80	1,572,363.78	84	54.80	4,454,945.56
RETIREMENT SYSTEMS	299	295.00	17,350,729.52	64	33.00	3,543,938.46	363	328.00	20,894,667.98
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	s) 39,689	38,687.29	1,717,007,586.84	30,676	22,367.13	1,498,756,317.74	70,365	61,054.42	3,215,763,904.58
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	640	612.12	20,390,646.82	627	184.79	8,612,749.50	1,267	796.91	29,003,396.32
PORTS, LEVEE BOARDS	888	877.72	37,756,830.72	308	89.02	9,199,489.90	1,196	966.74	46,956,320.62
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,531	1,492.84	58,244,418.54	955	280.72	18,516,772.08	2,486	1,773.56	76,761,190.62
TOTAL WORKFORCE	41,220	40,180.13	1,775,252,005.38	31,631	22,647.85	1,517,273,089.82	72,851	62,827.98	3,292,525,095.20

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0100 - Gov-Executive Office										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	16	8.20	136,656.00	16	8.20	136,656.00	
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00	
All Other Employees	0	0.00	0.00	95	71.52	4,698,965.84	95	71.52	4,698,965.84	
Personnel Area Total	0	0.00	0.00	115	79.72	4,835,881.84	115	79.72	4,835,881.84	
0102 - Gov-Office of Inspector Gen										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28	
Personnel Area Total	13	13.00	786,904.30	3	2.00	248,019.98	16	15.00	1,034,924.28	
0103 - Gov-Mental Health Advocacy Ser										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60	
Personnel Area Total	38	35.05	1,657,728.80	1	1.00	115,148.80	39	36.05	1,772,877.60	
0106 - DOA-Louisiana Tax Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12	
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04	
Personnel Area Total	32	31.00	1,854,516.04	5	5.00	300,693.12	37	36.00	2,155,209.16	
0107 - Gov-Div of Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	44	22.30	410,363.20	44	22.30	410,363.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	664	651.00	41,490,191.08	129	125.50	9,912,595.94	793	776.50	51,402,787.02	
Personnel Area Total	664	651.00	41,490,191.08	173	147.80	10,322,959.14	837	798.80	51,813,150.22	
reisonner Area rotar		002.00	12, 100,202100				037	750.00	0-,0-0,-00	

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0109 - GOV-Coast Prot & Restor Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	10	5.10	93,080.00	10	5.10	93,080.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	140	138.00	9,832,874.22	12	9.00	971,064.64	152	147.00	10,803,938.86	
Personnel Area Total	140	138.00	9,832,874.22	22	14.10	1,064,144.64	162	152.10	10,897,018.86	
0111 - Gov-Home Security & EP										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8.684.00	1	0.50	8,684.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	349	348.75	17,876,114.88	349	348.75	17,876,114.88	
Personnel Area Total	0	0.00	0.00	350	349.25	17,884,798.88	350	349.25	17,884,798.88	
0112 - Gov-Dept of Military Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	82,118.40	765	752.00	27,238,124.42	767	754.00	27,320,242.82	
Personnel Area Total	2	2.00	82,118.40	765	752.00	27,238,124.42	767	754.00	27,320,242.82	
0116 - Gov-LA Public Defender Board										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00	
All Other Employees	10	9.00	467,545.52	8	6.00	783,078.66	18	15.00	1,250,624.18	
Personnel Area Total	10	9.00	467,545.52	13	6.00	783,823.66	23	15.00	1,251,369.18	
0126 - Gov-Board of Tax Appeals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00	
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5 5	5.00	231,857.60	
Personnel Area Total	<u>3</u>	3.00	114,608.00		2.00	117,687.60	<u></u>	5.00 5.00	232,295.60	
reisoillei Alea Total	3	3.00	117,000.00	,	2.00	117,007.00	o	5.00	232,233.00	

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLAS:	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0129 - Gov-La Comm Law Enforce Adm CJ										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	45	42.00	2,418,499.20	2	2.00	155,313.60	47	44.00	2,573,812.80	
Personnel Area Total	45	42.00	2,418,499.20	19	6.00	231,388.60	64	48.00	2,649,887.80	
0133 - Gov-Office of Elderly Affairs										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00	
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22	
Personnel Area Total	27	27.00	1,462,499.22	11	0.00	440.00	38	27.00	1,462,939.22	
0254 - GOV-La St Racing Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00	
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44	
Personnel Area Total	17	17.00	924,862.64	94	66.00	3,186,077.80	111	83.00	4,110,940.44	
0255 - GOV-Office of Financial Instit										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	104	104.00	6,375,408.00	1	1.00	145,000.18	105	105.00	6,520,408.18	
Personnel Area Total	104	104.00	6,375,408.00	3	2.00	160,080.18	107	106.00	6,535,488.18	
0800 - DOA-Office of Group Benefits										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.00	14,892.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	74	72.00	3.864.871.40	3	2.00	361.151.96	77	74.00	4.226.023.36	
Personnel Area Total	74	72.00	3,864,871.40		2.80	376,044.76		74.80	4,240,916.16	
reisuillei Alea IUldi	/-	, 2.00	3,004,071.40	7	2.00	370,077.70	70	74.00	7,270,310.10	

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EXECUTIVE DEPARTMENT

# 0804 - DOA-Office of Risk Management Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0805 - DOA-Administrative Services Education Employees Student Employees Board Members All Other Employees Personnel Area Total	# EMP 0 0 0 35 35 35 0 0 19 19	0.00 0.00 0.00 35.00 35.00 0.00 0.00 0.0	0.00 0.00 0.00 0.00 2,228,678.40 2,228,678.40 0.00 0.00 0.00 651,263.08	# EMP 0 4 0 0 4 0 0 0 0 4	# FTE 0.00 2.00 0.00 0.00 2.00 0.00 0.00	0.00 34,736.00 0.00 0.00 34,736.00 0.00 0.00	# EMP 0 4 0 35 39	# FTE 0.00 2.00 0.00 35.00 37.00 0.00 0.00	0.00 34,736.00 0.00 2,228,678.40 2,263,414.40 0.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0805 - DOA-Administrative Services Education Employees Student Employees Board Members All Other Employees	0 0 35 35 35	0.00 0.00 35.00 35.00 0.00 0.00 0.00 19.00	0.00 0.00 2,228,678.40 2,228,678.40 0.00 0.00 0.00 651,263.08	4 0 0 4	2.00 0.00 0.00 2.00	34,736.00 0.00 0.00 34,736.00	4 0 35 39	2.00 0.00 35.00 37.00	34,736.00 0.00 2,228,678.40 2,263,414.40
Student Employees Board Members All Other Employees Personnel Area Total 0805 - DOA-Administrative Services Education Employees Student Employees Board Members All Other Employees	0 0 35 35 35	0.00 0.00 35.00 35.00 0.00 0.00 0.00 19.00	0.00 0.00 2,228,678.40 2,228,678.40 0.00 0.00 0.00 651,263.08	4 0 0 4	2.00 0.00 0.00 2.00	34,736.00 0.00 0.00 34,736.00	4 0 35 39	2.00 0.00 35.00 37.00	34,736.00 0.00 2,228,678.40 2,263,414.40
Board Members All Other Employees Personnel Area Total 0805 - DOA-Administrative Services Education Employees Student Employees Board Members All Other Employees	0 35 35 0 0 0 0	0.00 35.00 35.00 0.00 0.00 0.00 19.00	0.00 2,228,678.40 2,228,678.40 0.00 0.00 0.00 651,263.08	0 0 4	0.00 0.00 2.00 0.00 0.00	0.00 0.00 34,736.00 0.00 0.00	0 35 39	0.00 35.00 37.00	0.00 2,228,678.40 2,263,414.40 0.00
All Other Employees Personnel Area Total 0805 - DOA-Administrative Services Education Employees Student Employees Board Members All Other Employees	35 35 0 0 0 0	35.00 35.00 0.00 0.00 0.00 19.00	2,228,678.40 2,228,678.40 0.00 0.00 0.00 651,263.08	0 4 0 0 0	0.00 2.00 0.00 0.00	0.00 34,736.00 0.00 0.00	35 39 0	35.00 37.00	2,228,678.40 2,263,414.40
Personnel Area Total 0805 - DOA-Administrative Services Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00 19.00	0.00 0.00 0.00 0.00 651,263.08	0 0 0	0.00 0.00	34,736.00 0.00 0.00	39 0	37.00 0.00	2,263,414.40 0.00
0805 - DOA-Administrative Services Education Employees Student Employees Board Members All Other Employees	0 0 0 19	0.00 0.00 0.00 19.00	0.00 0.00 0.00 651,263.08	0 0 0	0.00 0.00	0.00 0.00	0	0.00	0.00
Education Employees Student Employees Board Members All Other Employees	0 0 19	0.00 0.00 19.00	0.00 0.00 651,263.08	0 0	0.00	0.00			
Student Employees Board Members All Other Employees	0 0 19	0.00 0.00 19.00	0.00 0.00 651,263.08	0 0	0.00	0.00			
Student Employees Board Members All Other Employees	0 0 19	0.00 0.00 19.00	0.00 0.00 651,263.08	0 0	0.00	0.00			
Board Members All Other Employees	0 19	0.00 19.00	0.00 651,263.08	0			-		
					0.00	0.00	0	0.00	0.00
	19	19.00		0	0.00	0.00	19	19.00	651,263.08
			651,263.08	0	0.00	0.00	19	19.00	651,263.08
0806 - DOA-La Property Assist Agency Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 1 0	0.00 0.50 0.00	0.00 8,528.00 0.00	0 1 0	0.00 0.50 0.00	0.00 8,528.00 0.00
All Other Employees	34	34.00	1,113,091.20	9	0.00	113,942.40	43	34.00	1,227,033.60
Personnel Area Total	34	34.00	1,113,091.20	10	0.50	122,470.40	44	34.50	1,235,561.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	59,644.00	6	3.00	59,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	62.00	3.825.710.72	0	0.00	0.00	65	62.00	3.825.710.72
Personnel Area Total	65	62.00	3,825,710.72	6	3.00	59,644.00		65.00	3,885,354.72

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EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	93	47.40	857,064.00	93	47.40	857,064.00
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12
All Other Employees	1,334	1,305.05	79,712,699.82	1,462	1,388.77	65,921,298.70	2,796	2,693.82	145,633,998.52
Appropriated Personnel Area Totals	1,334	1,305.05	79,712,699.82	1,603	1,441.17	67,082,163.82	2,937	2,746.22	146,794,863.64

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EXECUTIVE DEPARTMENT

Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	113	113.00	6,397,995.76	6	6.00	820,523.34	119	119.00	7,218,519.10
Personnel Area Total	113	113.00	6,397,995.76	15	6.00	820,823.34	128	119.00	7,218,819.10
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	32,344.00	2	2.00	32,344.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	45	44.00	2,113,827.56	2	2.00	231,129.60	47	46.00	2,344,957.16
Personnel Area Total	45	44.00	2,113,827.56	13	4.00	264,148.60	58	48.00	2,377,976.16
0B01 - Arch Examrs La St Bd /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37.440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192.587.20	5	2.00	175,450.02	10	7.00	368,037.22
, iii Other Employees	<u> </u>	5.00	132,307.20	,	2.00	173,730.02	10	7.00	300,037.22

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EXECUTIVE DEPARTMENT

lon-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	50	50.00	2,158,956.80	2	2.00	240,884.80	52	52.00	2,399,841.60
Personnel Area Total	50	50.00	2,158,956.80	23	2.00	242,344.80	73	52.00	2,401,301.60
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	22	20.30	831,274.08	2	2.00	190,049.60	24	22.30	1,021,323.68
Personnel Area Total	22	20.30	831,274.08	11	2.00	190,499.60	33	22.30	1,021,773.68
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
Dogra Michigai			0.00		0.00				
All Other Employees	9	9.00	349.340.42	2	1.00	93.732.20	11	10.00	443,072.62

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EXECUTIVE DEPARTMENT

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	NCLASSIFIED		TOTAL EMPLOYEES	
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	16	16.00	510,068.00	2	2.00	170,758.90	18	18.00	680,826.90
Personnel Area Total	16	16.00	510,068.00	19	2.00	171,458.90	35	18.00	681,526.90
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7.234.00	5	0.00	7.234.00
Personnel Area Total	0	0.00	0.00	<u>5</u>	0.27	7,234.00 7,554.00	<u> </u>	0.27	7,234.00
reisonnei Area Totai	U	0.00	0.00	9	0.27	7,334,00	9	0.27	7,334.00

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Data as of 3/7/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	32,344.00	3	2.00	32,344.00
Board Members	0	0.00	0.00	127	0.00	7,478.00	127	0.00	7,478.00
All Other Employees	290	285.57	13,482,499.42	49	26.27	2,350,501.00	339	311.84	15,833,000.42
Non-Appropriated Personnel Area Totals	290	285.57	13,482,499.42	179	28.27	2,390,323.00	469	313.84	15,872,822.42

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Data as of 3/7/2014

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	96	49.40	889,408.00	96	49.40	889,408.00
Board Members	0	0.00	0.00	175	5.00	311,279.12	175	5.00	311,279.12
All Other Employees	1,624	1,590.62	93,195,199.24	1,512	1,415.29	68,278,637.70	3,136	3,005.91	161,473,836.94
DEPARTMENT TOTALS	1,624	1,590.62	93,195,199.24	1,783	1,469.69	69,479,324.82	3,407	3,060.31	162,674,524.06

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VETERANS AFFAIRS

Appropriated Agencies		SSIFIED	TOTALI	MPLOYEES
Education Employees	# EMP	ANNUAL PAY RATE	# EMP # FTE	ANNUAL PAY RATE
Student Employees				
Board Members 0 0.00 0.00 9 0.00 675.00 All Other Employees 83 80.00 3.087,887.40 8 7.00 597,725.60 83 80.00 3.087,887.40 17 7.00 598,404.60 17 7.00 6.00	0	0.00	0.00	0.00
All Other Employees	0	0.00	0.00	0.00
Personnel Area Total 83 80.00 3,087,887.40 17 7.00 598,404.60	9	675.00	9 0.00	675.00
D131 - DVA-La War Veterans Home	91	597,729.60	91 87.00	3,685,617.00
Education Employees	100	598,404.60	100 87.00	3,686,292.00
Student Employees 0 0.00				
Student Employees 0 0.00	0	0.00	0 0.00	0.00
Board Members	0			0.00
All Other Employees	0			0.00
0132 - DVA-NE La War Veterans Home Education Employees 0 0.00 216.320.00 0.00 216.320.00 0.00 216.320.00 0.00 216.320.00 0.00 216.320.00 0.00 0.00 216.320.00 0.00 0.00 0.00 216.320.00 0.00 0.00 0.00 216.320.00 0.00 0.00 0.00 0.00 216.320.00 0.00	158	365,040.00		4,748,660.80
Education Employees 0 0.00 0.	158	365,040.00		4,748,660.80
Education Employees 0 0.00 216,320.00 0.00 216,320.00 0.00 216,320.00 0.00 216,320.00 0.00 216,320.00 0.00 0.00 0.00 216,320.00 0.00				
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 216,320.00 Personnel Area Total 146 145.00 4,542,553.60 14 0.00 216,320.00 216,320.00 OPA-SW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00 <t< td=""><td></td><td></td><td></td><td></td></t<>				
Board Members 0 0.00 0	0	0.00	0 0.00	0.00
All Other Employees 146 145.00 4.542,553.60 14 0.00 216,320.00	0	0.00	0.00	0.00
Personnel Area Total 146 145.00 4,542,553.60 14 0.00 216,320.00 0134 - DVA-SW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00	0	0.00	0 0.00	0.00
0134 - DVA-SW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00 229,548.80 0 0.00 4,320,721.60 14 0.00 229,548.80 0 0.00 4,320,721.60 14 0.00 229,548.80 0 0.00	160	216,320.00	160 145.00	4,758,873.60
Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 All Other Employees 140 140.00 4,320,721.60 14 0.00 229,548.80 Personnel Area Total 140 140.00 4,320,721.60 14 0.00 229,548.80 OUA-NW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00	160	216,320.00	160 145.00	4,758,873.60
Student Employees 0 0.00 229,548.80 Personnel Area Total 140 140.00 4,320,721.60 14 0.00 229,548.80 Oliver Employees 0 0.00 0.00 0 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 0.00 All Other Employees 145 145.00 4,152,740.80 6 1.00 272,708.80				
Student Employees 0 0.00 229,548.80 Personnel Area Total 140 140.00 4,320,721.60 14 0.00 229,548.80 Oliver Employees 0 0.00 0.00 0 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 0.00 All Other Employees 145 145.00 4,152,740.80 6 1.00 272,708.80	0	0.00	0 0.00	0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 140 140.00 4,320,721.60 14 0.00 229,548.80 Personnel Area Total 140 140.00 4,320,721.60 14 0.00 229,548.80 OUA-NW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00 0.	0			0.00
Personnel Area Total 140 140.00 4,320,721.60 14 0.00 229,548.80 0135 - DVA-NW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00	0	0.00		0.00
Personnel Area Total 140 140.00 4,320,721.60 14 0.00 229,548.80 0135 - DVA-NW La War Veterans Home Education Employees 0 0.00 0.00 0 0.00	154	229,548.80	154 140.00	4,550,270.40
Education Employees 0 0.00	154	229,548.80	154 140.00	4,550,270.40
Education Employees 0 0.00				
Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 All Other Employees 145 145.00 4,152,740.80 6 1.00 272,708.80				
Board Members 0 0.00 0.00 0 0.00 0.00 All Other Employees 145 145.00 4,152,740.80 6 1.00 272,708.80	0			0.00
All Other Employees 145 145.00 4,152,740.80 6 1.00 272,708.80	0			0.00
	0			0.00
	151			4,425,449.60
Personnel Area Total 145 145.00 4,152,740.80 6 1.00 272,708.80	151	272,708.80	151 146.00	4,425,449.60

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VETERANS AFFAIRS

Appropriated Agencies		CLASSIFIED UNCLASSIFIED TOTAL EMPLOY				# EMP # FTE 0 0.00 0 0.00	MPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	132.00	4,091,313.98	13	0.00	280,800.00	145	132.00	4,372,113.98
Personnel Area Total	132	132.00	4,091,313.98	13	0.00	280,800.00	145	132.00	4,372,113.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	779	775.00	24,578,838.18	80	8.00	1,962,147.20	859	783.00	26,540,985.38
Appropriated Personnel Area Totals	779	775.00	24,578,838.18	89	8.00	1,962,822.20	868	783.00	26,541,660.38
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	779	775.00	24,578,838.18	80	8.00	1,962,147.20	859	783.00	26,540,985.38
DEPARTMENT TOTALS	779	775.00	24,578,838.18	89	8.00	1,962,822.20	868	783.00	26,541,660.38

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		0 0.00 2 6.00 0 0.00 8 36.00 0 42.00	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,548,248.00	13	13.00	1,697,203.30	38	36.00	3,245,451.30
Personnel Area Total	25	23.00	1,548,248.00	25	19.00	1,816,491.30	50	42.00	3,364,739.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0		0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,132,164.32	37	37.00	3,597,160.06	78	76.00	5,729,324.38
Personnel Area Total	41	39.00	2,132,164.32	37	37.00	3,597,160.06	78	76.00	5,729,324.38
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119.288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,680,412.32	50	50.00	5,294,363.36	116	112.00	8,974,775.68
Appropriated Personnel Area Totals	66	62.00	3,680,412.32	62	56.00	5,413,651.36	128	118.00	9,094,063.68
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	119,288.00	12	6.00	119,288.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	62.00	3,680,412.32	50	50.00	5,294,363.36	116	112.00	8,974,775.68
DEPARTMENT TOTALS	66	62.00	3,680,412.32	62	56.00	5,413,651.36	128	118.00	9,094,063.68

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CRT

Appropriated Agencies		CLAS:	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES	
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32	
Personnel Area Total	41	40.00	2,193,508.46	8	6.50	449,945.86	49	46.50	2,643,454.32	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	48	48.00	2,117,887.20	1	1.00	107,000.14	49	49.00	2,224,887.34	
Personnel Area Total	48	48.00	2,117,887.20	7	4.00	169,400.14	55	52.00	2,287,287.34	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.73	38.604.80	3	1.73	38,604.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	89	89.00	3,437,805.80	1	1.00	115,003.20	90	90.00	3,552,809.00	
Personnel Area Total	89	89.00	3,437,805.80	4	2.73	153,608.00	93	91.73	3,591,413.80	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	452	375.00	12,726,204.04	13	13.00	505,027.38	465	388.00	13,231,231.42	
Personnel Area Total	452	375.00	12,726,204.04	13	13.00	505,027.38	465	388.00	13,231,231.42	
0265 - CRT-Off of Cultural Dev										
	2	0.00	0.00	0	0.00	0.00	6	0.00	2.22	
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	_	1.00 0.00	22,880.00 0.00	2	1.00	22,880.00 0.00	
Board Members	0 24	0.00	0.00	0			0 33	0.00		
All Other Employees	24	24.00 24.00	1,306,494.80	9 11	8.60 9.60	480,123.54		32.60	1,786,618.34	
Personnel Area Total	24	24.00	1,306,494.80	11	9.60	503,003.54	35	33.60	1,809,498.34	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	UNCLASSIFIED TOTAL EMPLOYEES		TOTAL EM	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	65.00	2,896,823.80	3	3.00	241,742.54	142	68.00	3,138,566.34
Personnel Area Total	139	65.00	2,896,823.80	3	3.00	241,742.54	142	68.00	3,138,566.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	793	641.00	24,678,724.10	32	31.60	1,874,402.66	825	672.60	26,553,126.76
Appropriated Personnel Area Totals	793	641.00	24,678,724.10	46	38.83	2,022,727.46	839	679.83	26,701,451.56

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED TOTAL EMPLOY		# FTE 0.00 0.00 0.00 114.76	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	327	107.76	6,867,010.74	334	114.76	7,092,357.94
Personnel Area Total	7	7.00	225,347.20	327	107.76	6,867,010.74	334	114.76	7,092,357.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	327	107.76	6,867,010.74	334	114.76	7,092,357.94
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	327	107.76	6,867,010.74	334	114.76	7,092,357.94
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.23	148,324.80	14	7.23	148,324.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	648.00	24,904,071.30	359	139.36	8,741,413.40	1,159	787.36	33,645,484.70
DEPARTMENT TOTALS	800	648.00	24,904,071.30	373	146.59	8,889,738.20	1,173	794.59	33,793,809.50

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DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	106,600.00	11	5.50	106,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	229.50	13,337,260.30	9	8.00	1,023,641.58	240	237.50	14,360,901.88
Personnel Area Total	231	229.50	13,337,260.30	20	13.50	1,130,241.58	251	243.00	14,467,501.88
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	207,084.80	13	6.50	207,084.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,065	4,057.50	182,316,991.48	9	9.00	767,345.54	4,074	4,066.50	183,084,337.02
Personnel Area Total	4,065	4,057.50	182,316,991.48	23	15.50	974,480.34	4,088	4,073.00	183,291,471.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	313,684.80	24	12.00	313,684.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,296	4,287.00	195,654,251.78	18	17.00	1,790,987.12	4,314	4,304.00	197,445,238.90
Appropriated Personnel Area Totals	4,296	4,287.00	195,654,251.78	43	29.00	2,104,721.92	4,339	4,316.00	197,758,973.70

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	9.00	370,926.40	1	1.00	74,380.80	11	10.00	445,307.20
Personnel Area Total	10	9.00	370,926.40	12	1.00	75,480.80	22	10.00	446,407.20
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 5	5.00	75,400.00	0 5	0.00 5.00	0.00 75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	44	44.00	1,759,492.80	11	9.20	303,611.36	55	53.20	2,063,104.16
Personnel Area Total	44	44.00	1,759,492.80	31	14.20	381,711.36	75	58.20	2,141,204.16
Non-Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Student Employees Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	75,400.00 3,800.00
All Other Employees	54	53.00	2,130,419.20	13	11.20	427,879.14	67	64.20	2,558,298.34
Non-Appropriated Personnel Area Totals	54	53.00	2,130,419.20	45	16.20	507,079.14	99	69.20	2,637,498.34
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	17.00	389,084.80	29	17.00	389,084.80
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,350	4,340.00	197,784,670.98	31	28.20	2,218,866.26	4,381	4,368.20	200,003,537.24
DEPARTMENT TOTALS	4,350	4,340.00	197,784,670.98	88	45.20	2,611,801.06	4,438	4,385.20	200,396,472.04

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	4.00	176,000.24	4	4.00	176,000.24
All Other Employees	197	180.00	10,365,832.88	15	13.00	1,354,099.50	212	193.00	11,719,932.38
Personnel Area Total	197	180.00	10,365,832.88	19	17.00	1,530,099.74	216	197.00	11,895,932.62
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,447	1,409.00	58,556,587.18	12	12.00	1,837,159.74	1,459	1,421.00	60,393,746.92
Personnel Area Total	1,447	1,409.00	58,556,587.18	12	12.00	1,837,159.74	1,459	1,421.00	60,393,746.92
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	321.00	14,039,272.00	4	3.50	265,422.30	338	324.50	14,304,694.30
Personnel Area Total	334	321.00	14,039,272.00	4	3.50	265,422.30	338	324.50	14,304,694.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	10,999,114.36	4	4.00	416,098.54	280	271.00	11,415,212.90
Personnel Area Total	276	267.00	10,999,114.36	7	5.50	438,718.54	283	272.50	11,437,832.90
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	478	470.00	19.909.207.50	6	6.00	525,462,60	484	476.00	20,434,670.10
	.,,	., 0.00							

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Report on State Employment

Data as of 3/7/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	654	651.00	25,842,860.16	6	6.00	638,190.80	660	657.00	26,481,050.96
Personnel Area Total	654	651.00	25,842,860.16	6	6.00	638,190.80	660	657.00	26,481,050.96
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	13,665,529.80	5	4.00	507,678.34	346	345.00	14,173,208.14
Personnel Area Total	341	341.00	13,665,529.80	5	4.00	507,678.34	346	345.00	14,173,208.14
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	789	769.00	37,210,435.60	0	0.00	0.00	789	769.00	37,210,435.60
Personnel Area Total	789	769.00	37,210,435.60	0	0.00	0.00	789	769.00	37,210,435.60
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	306	305.00	12,174,864.00	6	5.75	526,385.86	312	310.75	12,701,249.86
Personnel Area Total	306	305.00	12,174,864.00	6	5.75	526,385.86	312	310.75	12,701,249.86
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	68	67.00	3.493.491.30	0	0.00	0.00	68	67.00	3.493.491.30

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Report on State Employment

Data as of 3/7/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	11	4.00	176,525.24	11	4.00	176,525.24
All Other Employees	4,890	4,780.00	206,257,194.78	58	54.25	6,070,497.68	4,948	4,834.25	212,327,692.46
Appropriated Personnel Area Totals	4,890	4,780.00	206,257,194.78	76	61.75	6,301,258.92	4,966	4,841.75	212,558,453.70
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	11	4.00	176,525.24	11	4.00	176,525.24
All Other Employees	4,890	4,780.00	206,257,194.78	58	54.25	6,070,497.68	4,948	4,834.25	212,327,692.46
DEPARTMENT TOTALS	4,890	4,780.00	206,257,194.78	76	61.75	6,301,258.92	4,966	4,841.75	212,558,453.70

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Report on State Employment

Data as of 3/7/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
- · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	187.00	10,708,603.36	5	2.00	533,234.00	197	189.00	11,241,837.36
Personnel Area Total	192	187.00	10,708,603.36	6	2.50	548,834.00	198	189.50	11,257,437.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.623	1,598.00	84.379.236.50	77	9.00	3,838,531.58	1.700	1,607.00	88,217,768.08
Personnel Area Total	1,623	1,598.00	84,379,236.50	80	11.25	3,896,771.58	1,703	1,609.25	88,276,008.08
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	502.00	19,516,387.80	10	1.00	225,474.60	537	503.00	19,741,862.40
Personnel Area Total	527	502.00	19,516,387.80	11	2.00	250,434.60	538	504.00	19,766,822.40
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
	^	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0 163	0.00 162.00	0.00	5	0.00	375.00	5 167	0.00	375.00
All Other Employees	163 163		8,675,378.40	4 11	4.00	333,832.20	167	166.00	9,009,210.60
Personnel Area Total	163	162.00	8,675,378.40	11	5.25	362,287.20	174	167.25	9,037,665.60

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	213,999.50	8	8.00	213,999.50
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	10	10.00	367,961.10	11	11.00	414,053.90
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
Personnel Area Total	11	11.00	594,443.20	1	1.00	89,444.16	12	12.00	683,887.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Personnel Area Total	33	32.00	1,608,963.20	8	2.00	384,479.94	41	34.00	1,993,443.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,880.00	7	5.00	126,880.00
Board Members	0	0.00	0.00	13	8.00	214,374.50	13	8.00	214,374.50
All Other Employees	2,571	2,514.00	126,669,812.88	109	23.00	5,785,958.36	2,680	2,537.00	
	•								132,455,771.24
Appropriated Personnel Area Totals	2,571	2,514.00	126,669,812.88	129	36.00	6,127,212.86	2,700	2,550.00	132,797,025.74

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Report on State Employment

Data as of 3/7/2014

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	10	10.00	283,545.60	2	2.00	106,641.60	12	12.00	390,187.20	
Personnel Area Total	10	10.00	283,545.60	8	2.00	106,641.60	18	12.00	390,187.20	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20	
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00	
All Other Employees	11	11.00	319,529.60	6	4.00	198,012.80	17	15.00	517,542.40	
Non-Appropriated Personnel Area Totals	11	11.00	319,529.60	17	4.00	198,012.80	28	15.00	517,542.40	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	5.00	126,880.00	7	5.00	126,880.00	
Board Members	0	0.00	0.00	24	8.00	214,374.50	24	8.00	214,374.50	
All Other Employees	2,582	2,525.00	126,989,342.48	115	27.00	5,983,971.16	2,697	2,552.00	132,973,313.64	
DEPARTMENT TOTALS	2,582	2,525.00	126,989,342.48	146	40.00	6,325,225.66	2,728	2,565.00	133,314,568.14	

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Data as of 3/7/2014

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58
Personnel Area Total	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58
Appropriated Personnel Area Totals	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58
DEPARTMENT TOTALS	834	833.00	36,938,522.92	83	53.00	4,742,267.66	917	886.00	41,680,790.58

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	149.06	6,657,942.56	17	16.03	1,992,413.33	171	165.09	8,650,355.89
Personnel Area Total	154	149.06	6,657,942.56	17	16.03	1,992,413.33	171	165.09	8,650,355.89
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,306,083.98	20	5.60	1,075,014.72	169	154.12	8,381,098.70
Personnel Area Total	149	148.52	7,306,083.98	20	5.60	1,075,014.72	169	154.12	8,381,098.70
O302 - DHH-Capital Area Human Svc Dst Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 206 206	0.00 0.00 0.00 206.00 206.00	0.00 0.00 0.00 10,101,878.28 10,101,878.28	0 0 0 14 14	0.00 0.00 0.00 12.00	0.00 0.00 0.00 2,259,276.76 2,259,276.76	0 0 0 220 220	0.00 0.00 0.00 218.00 218.00	0.00 0.00 0.00 12,361,155.04 12,361,155.04
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294.106.80	2	2.00	176.716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	120.80	5,980,944.58	7	6.80	1,198,004.08	128	127.60	7,178,948.66
Personnel Area Total	121	120.80	5,980,944.58	7	6.80	1,198,004.08	128	127.60	7,178,948.66

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DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	138,034.00	16	8.12	138,034.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	890	884.00	40,454,634.74	2	1.00	271,939.20	892	885.00	40,726,573.94
Personnel Area Total	890	884.00	40,454,634.74	18	9.12	409,973.20	908	893.12	40,864,607.94
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	462	446.00	28,613,163.80	19	13.00	1,707,734.60	481	459.00	30.320.898.40
Personnel Area Total	462	446.00	28,613,163.80	22	14.50	1,731,810.60	484	460.50	30,344,974.40
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	65,260.00	6	3.80	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,749,109.64	9	8.80	1,344,098.86	142	141.40	8,093,208.50
Personnel Area Total	133	132.60	6,749,109.64	15	12.60	1,409,358.86	148	145.20	8,158,468.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,459,427.22	2	2.00	248,750.06	107	107.00	5,708,177.28
Personnel Area Total	105	105.00	5,459,427.22	2	2.00	248,750.06	107	107.00	5,708,177.28
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	376.00	16,500,427.32	25	6.00	1,385,536.88	405	382.00	17,885,964.20
Personnel Area Total	380	376.00 376.00	16,500,427.32	25	6.00	1,385,536.88	405	382.00	17,885,964.20
reisollilei Alea Total	300	370.00	10,300,427.32	23	0.00	1,303,330.00	403	302.00	17,003,304.20

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
Personnel Area Total	104	102.50	5,244,119.40	6	5.50	886,462.46	110	108.00	6,130,581.86
0326 - DHH-Office of Public Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,268.00	1	0.50	8,268.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,107	1,097.00	59,016,911.46	264	12.50	15,823,131.22	1,371	1,109.50	74,840,042.68
Personnel Area Total	1,107	1,097.00	59,016,911.46	265	13.00	15,831,399.22	1,372	1,110.00	74,848,310.68
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,348.00	6	3.00	49,348.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,405	1,291.00	58,754,858.95	45	25.50	3,437,315.44	1,450	1,316.50	62,192,174.39
Personnel Area Total	1,405	1,291.00	58,754,858.95	51	28.50	3,486,663.44	1,456	1,319.50	62,241,522.39
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.321	1.319.90	47.301.000.24	9	6.50	954.444.92	1.330	1.326.40	48.255.445.16

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., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94	
Personnel Area Total	79	75.00	3,733,570.88	15	1.00	1,470,360.06	94	76.00	5,203,930.94	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78	
Personnel Area Total	81	81.00	4,108,336.18	4	2.00	506,820.60	85	83.00	4,615,156.78	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60	
Personnel Area Total	96	94.55	4,425,842.72	13	5.00	1,073,172.88	109	99.55	5,499,015.60	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	36	18.92	359,866.00	36	18.92	359,866.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,804	6,639.93	311,046,557.15	475	133.23	36,033,693.07	7,279	6,773.16	347,080,250.22	
Appropriated Personnel Area Totals	6,804	6,639.93	311,046,557.15	511	152.15	36,393,559.07	7,315	6,792.08	347,440,116.22	

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	52	51.00	2,452,611.20	5	2.50	343.735.92	57	53.50	2,796,347.12
Personnel Area Total	52	51.00	2,452,611.20	10	2.50	344,235.92	62	53.50	2,796,847.12
0B14 - Nursing La St Bd /DHH									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	11	0.00	825.00	-	0.00	0.00 825.00
All Other Employees	50	50.00	2,653,711.98	3	2.00	433,462.38	11 53	52.00	3,087,174.36
	50 50	50.00	2,653,711.98 2,653,711.98	<u>3</u> 14	2.00	433,462.38	64		3,087,174.36
Personnel Area Total	50	50.00	2,033,/11.98	14	2.00	454,287.38	64	52.00	3,007,555.36

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	1	0.00	29,244.80	3	2.00	140,337.60	4	2.00	169,582.40
Personnel Area Total	1	0.00	29,244.80	11	3.00	162,037.60	12	3.00	191,282.40
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	623,554.10	2	2.00	169,166.40	15	14.00	792.720.50
Personnel Area Total	13	12.00	623,554.10	14	2.00	169,991.40	27	14.00	793,545.50
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	10	1.00	76,827.60	11	2.00	118,157.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00		0.50	11,500.00		0.50	11,500.00
reisolliei Alea Total	3	0.00	0.00	U	0.50	11,300.00	O	0.50	11,300.00

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Ion-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	4	2.00	213,300.00	8	6.00	366,918.00
Personnel Area Total	4	4.00	153,618.00	16	2.00	215,100.00	20	6.00	368,718.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
ODGO Us Dark Countries Del France /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
ODE 3 Flootyphysic Fyrans Rd /DIIII									
0B52 - Electrolysis Exam Bd /DHH		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

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., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
DB53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.0
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	12,251.20	3	1.00	12,251.2
Personnel Area Total	0	0.00	0.00	8	1.00	12,251.20	8	1.00	12,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.0
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.0
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.0
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.0
Student Employees	0	0.00	0.00	7	4.00	68,796.00	7	4.00	68,796.0
Board Members	0	0.00	0.00	162	0.00	11,696.29	162	0.00	11,696.2
All Other Employees	140	137.00	7,011,494.43	81	43.24	3,076,886.28	221	180.24	10,088,380.7
Non-Appropriated Personnel Area Totals	140	137.00	7,011,494.43	250	47.24	3,157,378.57	390	184.24	10,168,873.00

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Report on State Employment

Data as of 3/7/2014

DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	43	22.92	428,662.00	43	22.92	428,662.00	
Board Members	0	0.00	0.00	162	0.00	11,696.29	162	0.00	11,696.29	
All Other Employees	6,944	6,776.93	318,058,051.58	556	176.47	39,110,579.35	7,500	6,953.40	357,168,630.93	
DEPARTMENT TOTALS	6,944	6,776.93	318,058,051.58	761	199.39	39,550,937.64	7,705	6,976.32	357,608,989.22	

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Report on State Employment

Data as of 3/7/2014

DCFS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,470.00	154,233,706.53	214	118.00	10,247,919.50	3,753	3,588.00	164,481,626.03
Personnel Area Total	3,539	3,470.00	154,233,706.53	228	125.00	10,394,996.30	3,767	3,595.00	164,628,702.83
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,470.00	154,233,706.53	214	118.00	10,247,919.50	3,753	3,588.00	164,481,626.03
Appropriated Personnel Area Totals	3,539	3,470.00	154,233,706.53	228	125.00	10,394,996.30	3,767	3,595.00	164,628,702.83
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	147,076.80	14	7.00	147,076.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,539	3,470.00	154,233,706.53	214	118.00	10,247,919.50	3,753	3,588.00	164,481,626.03
DEPARTMENT TOTALS	3,539	3,470.00	154,233,706.53	228	125.00	10,394,996.30	3,767	3,595.00	164,628,702.83

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Report on State Employment

Data as of 3/7/2014

DNR

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0431 - DNR-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	96,200.00	11	5.50	96,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	111	110.00	7,173,476.96	9	6.00	789,822.54	120	116.00	7,963,299.50	
Personnel Area Total	111	110.00	7,173,476.96	20	11.50	886,022.54	131	121.50	8,059,499.50	
0432 - DNR-Office of Conservation										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	50.700.00	6	3.00	50,700.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	158	158.00	8,243,196.78	1	1.00	103,563.20	159	159.00	8,346,759.98	
Personnel Area Total	158	158.00	8,243,196.78	7	4.00	154,263.20	165	162.00	8,397,459.98	
0434 - DNR-Off of Mineral Resources										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,640.00	2	1.00	16,640.00	
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00	
All Other Employees	60	60.00	3,371,469.14	0	0.00	0.00	60	60.00	3,371,469.14	
Personnel Area Total	60	60.00	3,371,469.14	12	1.00	17,390.00	72	61.00	3,388,859.14	
0435 - DNR-Off of Coastal Restoration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	42	42.00	2,570,048.00	1	1.00	109,140.20	43	43.00	2,679,188.20	
Personnel Area Total	42	42.00	2,570,048.00	2	1.50	117,720.20	44	43.50	2,687,768.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	10.00	172,120.00	20	10.00	172,120.00	
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00	
All Other Employees	371	370.00	21,358,190.88	11	8.00	1,002,525.94	382	378.00	22,360,716.82	
· · ·	371	<u> </u>		41	18.00		412			
Appropriated Personnel Area Totals	3/1	370.00	21,358,190.88	41	18.00	1,175,395.94	412	388.00	22,533,586.82	

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DNR

Appropriated Agencies		CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D N R TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	20	10.00	172,120.00	20	10.00	172,120.00	
Board Members	0	0.00	0.00	10	0.00	750.00	10	0.00	750.00	
All Other Employees	371	370.00	21,358,190.88	11	8.00	1,002,525.94	382	378.00	22,360,716.82	
DEPARTMENT TOTALS	371	370.00	21,358,190.88	41	18.00	1,175,395.94	412	388.00	22,533,586.82	

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Report on State Employment

Data as of 3/7/2014

REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	32,476,877.42	74	9.00	2,476,853.08	743	666.00	34,953,730.50
Personnel Area Total	669	657.00	32,476,877.42	78	11.50	2,546,273.08	747	668.50	35,023,150.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	669	657.00	32,476,877.42	74	9.00	2,476,853.08	743	666.00	34,953,730.50
Appropriated Personnel Area Totals	669	657.00	32,476,877.42	78	11.50	2,546,273.08	747	668.50	35,023,150.50

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Report on State Employment

Data as of 3/7/2014

REVENUE

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	226,879.64	2	2.00	110,760.00	12	5.00	337,639.64
Personnel Area Total	10	3.00	226,879.64	4	2.00	127,254.40	14	5.00	354,134.04
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	226,879.64	2	2.00	110,760.00	12	5.00	337,639.64
Non-Appropriated Personnel Area Totals	10	3.00	226,879.64	4	2.00	127,254.40	14	5.00	354,134.04
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	85,914.40	6	2.50	85,914.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	660.00	32,703,757.06	76	11.00	2,587,613.08	755	671.00	35,291,370.14
DEPARTMENT TOTALS	679	660.00	32,703,757.06	82	13.50	2,673,527.48	761	673.50	35,377,284.54

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Report on State Employment

Data as of 3/7/2014

DEQ

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
Personnel Area Total	79	76.00	4,665,583.26	8	8.00	787,782.84	87	84.00	5,453,366.10
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60
Personnel Area Total	351	351.00	18,492,905.60	0	0.00	0.00	351	351.00	18,492,905.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,614,687.16	0	0.00	0.00	171	171.00	9,614,687.16
Personnel Area Total	171	171.00	9,614,687.16	0	0.00	0.00	171	171.00	9,614,687.16
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	50.00	2,457,811.20	8	0.00	208,000.00	59	50.00	2,665,811.20
Personnel Area Total	51	50.00	2,457,811.20	18	5.00	301,600.00	69	55.00	2,759,411.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93.600.00	10	5.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,230,987.22	16	8.00	995,782.84	668	656.00	36,226,770.06
Appropriated Personnel Area Totals	652	648.00	35,230,987.22	26	13.00	1,089,382.84	678	661.00	36,320,370.06

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Data as of 3/7/2014

DEQ

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	93,600.00	10	5.00	93,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	648.00	35,230,987.22	16	8.00	995,782.84	668	656.00	36,226,770.06
DEPARTMENT TOTALS	652	648.00	35.230.987.22	26	13.00	1,089,382.84	678	661.00	36,320,370.06

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Data as of 3/7/2014

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	373,620.00	37	21.25	373,620.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	1,084	1,037.38	47,847,382.96	40	10.00	2,126,892.82	1,124	1,047.38	49,974,275.78
Personnel Area Total	1,084	1,037.38	47,847,382.96	81	31.25	2,500,872.82	1,165	1,068.63	50,348,255.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	373,620.00	37	21.25	373,620.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	1,084	1,037.38	47,847,382.96	40	10.00	2,126,892.82	1,124	1,047.38	49,974,275.78
Appropriated Personnel Area Totals	1,084	1,037.38	47,847,382.96	81	31.25	2,500,872.82	1,165	1,068.63	50,348,255.78

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Data as of 3/7/2014

L W C

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	78,249.60	10	1.32	142,100.60	13	4.32	220,350.20
Personnel Area Total	3	3.00	78,249.60	18	1.32	142,700.60	21	4.32	220,950.20
OB46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	212,093.70	11	2.32	187,090.60	18	8.32	399,184.30
Non-Appropriated Personnel Area Totals	7	6.00	212,093.70	30	2.32	188,260.60	37	8.32	400,354.30
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	21.25	373,620.00	37	21.25	373,620.00
Board Members	0	0.00	0.00	23	0.00	1,530.00	23	0.00	1,530.00
All Other Employees	1,091	1,043.38	48,059,476.66	51	12.32	2,313,983.42	1,142	1,055.70	50,373,460.08
DEPARTMENT TOTALS	1,091	1,043.38	48,059,476.66	111	33.57	2,689,133.42	1,202	1,076.95	50,748,610.08

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WILDLIFE & FISHERIES

# EMP	# FTE	CLASSIFIED ANNUAL DAY DATE						
		ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
37	35.00	1,742,109.20	1	1.00	93,600.00	38	36.00	1,835,709.20
37	35.00	1,742,109.20	5	3.00	124,061.60	42	38.00	1,866,170.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								54,121.60
			-		•			0.00
	236.00		1	1.00			237.00	12,939,305.60
237	236.00	12,815,691.20	13	4.00	177,736.00	250	240.00	12,993,427.20
								0.00
								131,749.80
								0.00
								13,494,347.36
268	253.00	12,939,827.16	25	13.62	686,270.00	293	266.62	13,626,097.16
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	17	8.50	133,900.00	17	8.50	133,900.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
294	292.75	14,225,146.00	8	1.00	331,698.64	302	293.75	14,556,844.64
294	292.75	14,225,146.00	25	9.50	465,598.64	319	302.25	14,690,744.64
n	0.00	0.00	n	0.00	0.00	n	0.00	0.00
								350,233.00
					•			0.00
								42,826,206.80
								43,176,439.80
	0 37 37 0 0 0 237 237 237 0 0 0 268 268	0 0.00 37 35.00 37 35.00 37 35.00 0 0.00 0 0.00 0 0.00 237 236.00 237 236.00 0 0.00 0 0.00 0 0.00 268 253.00 268 253.00 0 0.00 0 0.00 0 0.00 294 292.75 294 292.75 294 292.75 0 0.00 0 0.00 0 0.00 836 816.75	0 0.00 0.00 37 35.00 1,742,109.20 37 35.00 1,742,109.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 237 236.00 12,815,691.20 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 268 253.00 12,939,827.16 268 253.00 12,939,827.16 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 294 292.75 14,225,146.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 </td <td>0 0.00 0.00 0 37 35.00 1,742,109.20 1 37 35.00 1,742,109.20 5 0 0.00 0.00 0 0 0.00 0.00 6 0 0.00 0.00 6 237 236.00 12,815,691.20 1 237 236.00 12,815,691.20 13 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 268 253.00 12,939,827.16 9 268 253.00 12,939,827.16 25 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 294 292.75 14,225,146.00 25 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0</td> <td>0 0.00 0.00 0.00 37 35.00 1,742,109.20 1 1.00 37 35.00 1,742,109.20 5 3.00 0 0.00 0.00 0 0.00 0 0.00 0.00 6 3.00 0 0.00 0.00 6 0.00 237 236.00 12,815,691.20 1 1.00 237 236.00 12,815,691.20 13 4.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 268 253.00 12,939,827.16 25 13.62 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 294 292.75 14,225,146.00 8 1.00 294 292.75 14,225,146.00 25 9.50 0 0.00<</td> <td>0 0.00 0.00 0.00 0.00 37 35.00 1,742,109.20 1 1.00 93,600.00 37 35.00 1,742,109.20 5 3.00 124,061.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 6 3.00 54,121.60 0 0.00 0.00 6 0.00 0.00 237 236.00 12,815,691.20 1 1.00 123,614.40 237 236.00 12,815,691.20 13 4.00 177,736.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 268 253.00 12,939,827.16 9 5.00 554,520.20 268 253.00 12,939,827.16 9 5.00 546,220.20 0 0.00 0.0</td> <td>0 0.00 0.00 0.00 0.00 0 37 35.00 1,742,109.20 1 1.00 93,600.00 38 37 35.00 1,742,109.20 5 3.00 124,061.60 42 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 5,4121.60 6 0 0.00 0.00 6 0.00 0.00 6 237 236.00 12,815,691.20 1 1.00 123,514.40 238 237 236.00 12,815,691.20 13 4.00 177,736.00 250 0 0.00 0.00 0 0.00 0.00 0 0 0 0 0.00 0.00 0 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>0 0,00 0,00 0 0,00 0 0,00 37 35.00 1,742,109,20 1 1.00 93,600.00 38 36.00 37 35.00 1,742,109,20 5 3.00 124,061.60 42 38.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0.00 6 3.00 54,121.60 6 3.00 0 0.00 0.00 6 3.00 54,121.60 6 3.00 237 236.00 12,815,691.20 1 1.00 123,614.40 238 237.00 237 236.00 12,815,691.20 13 4.00 177,736.00 250 240.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00</td>	0 0.00 0.00 0 37 35.00 1,742,109.20 1 37 35.00 1,742,109.20 5 0 0.00 0.00 0 0 0.00 0.00 6 0 0.00 0.00 6 237 236.00 12,815,691.20 1 237 236.00 12,815,691.20 13 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 268 253.00 12,939,827.16 9 268 253.00 12,939,827.16 25 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 294 292.75 14,225,146.00 25 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0	0 0.00 0.00 0.00 37 35.00 1,742,109.20 1 1.00 37 35.00 1,742,109.20 5 3.00 0 0.00 0.00 0 0.00 0 0.00 0.00 6 3.00 0 0.00 0.00 6 0.00 237 236.00 12,815,691.20 1 1.00 237 236.00 12,815,691.20 13 4.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 268 253.00 12,939,827.16 25 13.62 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 294 292.75 14,225,146.00 8 1.00 294 292.75 14,225,146.00 25 9.50 0 0.00<	0 0.00 0.00 0.00 0.00 37 35.00 1,742,109.20 1 1.00 93,600.00 37 35.00 1,742,109.20 5 3.00 124,061.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 6 3.00 54,121.60 0 0.00 0.00 6 0.00 0.00 237 236.00 12,815,691.20 1 1.00 123,614.40 237 236.00 12,815,691.20 13 4.00 177,736.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 268 253.00 12,939,827.16 9 5.00 554,520.20 268 253.00 12,939,827.16 9 5.00 546,220.20 0 0.00 0.0	0 0.00 0.00 0.00 0.00 0 37 35.00 1,742,109.20 1 1.00 93,600.00 38 37 35.00 1,742,109.20 5 3.00 124,061.60 42 0 0.00 0.00 0.00 0.00 0.00 0 0 0.00 0.00 0.00 5,4121.60 6 0 0.00 0.00 6 0.00 0.00 6 237 236.00 12,815,691.20 1 1.00 123,514.40 238 237 236.00 12,815,691.20 13 4.00 177,736.00 250 0 0.00 0.00 0 0.00 0.00 0 0 0 0 0.00 0.00 0 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0,00 0,00 0 0,00 0 0,00 37 35.00 1,742,109,20 1 1.00 93,600.00 38 36.00 37 35.00 1,742,109,20 5 3.00 124,061.60 42 38.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 0.00 6 3.00 54,121.60 6 3.00 0 0.00 0.00 6 3.00 54,121.60 6 3.00 237 236.00 12,815,691.20 1 1.00 123,614.40 238 237.00 237 236.00 12,815,691.20 13 4.00 177,736.00 250 240.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	43	22.12	350,233.00	43	22.12	350,233.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	836	816.75	41,722,773.56	19	8.00	1,103,433.24	855	824.75	42,826,206.80
DEPARTMENT TOTALS	836	816.75	41.722.773.56	68	30.12	1,453,666.24	904	846.87	43,176,439.80

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	88	86.00	5,286,966.88	48	0.00	398,340.80	136	86.00	5,685,307.68
Personnel Area Total	88	86.00	5,286,966.88	55	0.00	398,865.80	143	86.00	5,685,832.68
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
Personnel Area Total	19	19.00	1,100,403.20	0	0.00	0.00	19	19.00	1,100,403.20
OF CO. CO. Fabrica Administration									
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,530.00	10	0.00	1,530.00
All Other Employees	42	41.00	2,249,707.20	0	0.00	0.00	42	41.00	2,249,707.20
Personnel Area Total	42	41.00	2,249,707.20	11	0.50	9,330.00	53	41.50	2,259,037.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
	_	0.00	0.00	•	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>53</u>	53.00	3,625,648.00	1 2	1.00	119,766.40	<u>54</u>	54.00	3,745,414.40
Personnel Area Total	53	53.00	3,625,648.00	2	1.50	127,566.40	55	54.50	3,753,214.40

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	202	199.00	12,262,725.28	52	4.00	742,089.92	254	203.00	13,004,815.20
Appropriated Personnel Area Totals	202	199.00	12,262,725.28	77	5.00	760,194.92	279	204.00	13,022,920.20
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	23	0.00	2,505.00	23	0.00	2,505.00
All Other Employees	202	199.00	12,262,725.28	52	4.00	742,089.92	254	203.00	13,004,815.20
DEPARTMENT TOTALS	202	199.00	12,262,725.28	77	5.00	760,194.92	279	204.00	13,022,920.20

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Report on State Employment

Data as of 3/7/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	174	174.00	5,898,979.95	66	66.00	4,017,251.54	240	240.00	9,916,231.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	174	174.00	5,898,979.95	66	66.00	4,017,251.54	240	240.00	9,916,231.49
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	29	29.00	3,235,033.00	29	29.00	3,235,033.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	29	29.00	3,235,033.00	29	29.00	3,235,033.00
0601 - LSU A & M College									
Education Employees	1.212	1.115.30	42,127,342.40	4,391	3.366.44	274,117,063.80	5,603	4.481.74	316,244,406.20
Student Employees	1,212	0.00	42,127,342.40	4,391	0.00	0.00	5,603	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,212	1,115.30	42,127,342.40	4,391	3,366.44	274,117,063.80	5,603	4,481.74	316,244,406.20
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,531,836.80	235	170.44	7,926,710.00	292	227.44	9,458,546.80
Student Employees	0	0.00	0.00	255	0.00	7,926,710.00	0	0.00	9,438,340.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,531,836.80	235	170.44	7,926,710.00	292	227.44	9,458,546.80
0603 - University of New Orleans									
Education Employees	208	206.80	6,737,194.00	1,332	838.13	54,917,375.00	1,540	1,044.93	61,654,569.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	208	206.80	6,737,194.00	1,332	838.13	54,917,375.00	1,540	1,044.93	61,654,569.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	470	466.73	15,440,473.56	1,740	1,569.00	131,957,019.69	2,210	2,035.73	147,397,493.25
Student Employees	0	0.00	0.00	58	29.00	561,600.00	58	29.00	561,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	470	466.73	15,440,473.56	1,798	1,598.00	132,518,619.69	2,268	2,064.73	147,959,093.25
0605 - LSU-Eunice									
Education Employees	59	54.45	1,590,617.60	150	117.33	5,205,825.00	209	171.78	6,796,442.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	54.45	1,590,617.60	150	117.33	5,205,825.00	209	171.78	6,796,442.60
0606 - LSU-Shreveport									
Education Employees	82	80.50	2,269,785.96	233	230.02	12,460,947.35	315	310.52	14,730,733.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	82	80.50	2,269,785.96	233	230.02	12,460,947.35	315	310.52	14,730,733.31
0607 - LSU-Agriculture Center									
Education Employees	347	328.45	11,096,342.40	763	736.87	48,748,485.00	1,110	1,065.32	59,844,827.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	347	328.45	11,096,342.40	763	736.87	48,748,485.00	1,110	1,065.32	59,844,827.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	144	96.67	9,565,952.00	150	102.67	9,802,344.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
7 O t		5.00	0.00		0.00	0.00		0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	58	56.87	2,049,902.40	379	309.33	24,518,122.00	437	366.20	26,568,024.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.87	2,049,902.40	379	309.33	24,518,122.00	437	366.20	26,568,024.40
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	404	402.60	14,448,651.02	1,041	973.86	84,021,971.12	1,445	1,376.46	98,470,622.14
Student Employees	0	0.00	0.00	91	45.50	691,860.00	91	45.50	691,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	404	402.60	14,448,651.02	1,132	1,019.36	84,713,831.12	1,536	1,421.96	99,162,482.14
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,218,819.16	446	230.50	12,399,552.18	490	274.50	13,618,371.34
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,218,819.16	564	258.50	13,439,821.18	608	302.50	14,658,640.34
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536,140.40	31	31.00	2.775.259.90	45	45.00	3,311,400.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	31	31.00	2,775,259.90	45	45.00	3,311,400.30
OCAC CULA SINA Callaga									
0616 - SU A & M College									
Education Employees	321	314.00	9,509,023.82	898	890.75	44,684,460.38	1,219	1,204.75	54,193,484.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	321	314.00	9,509,023.82	898	890.75	44,684,460.38	1,219	1,204.75	54,193,484.20

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	71	71.00	2,005,307.20	288	272.25	11,988,190.19	359	343.25	13,993,497.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	71	71.00	2,005,307.20	288	272.25	11,988,190.19	359	343.25	13,993,497.39
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	16.50	1,765,467.60	17	16.50	1,765,467.60
Student Employees	0	0.00	0.00	1	0.50	10,140.00	1	0.50	10,140.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	26	17.00	1,776,007.60	26	17.00	1,776,007.60
0621 - Nicholls State University									
Education Employees	209	209.00	5,673,490.14	613	410.00	21,812,820.16	822	619.00	27,486,310.30
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	209	209.00	5,673,490.14	613	410.00	21,812,820.16	822	619.00	27,486,310.30
ocaa Guandiina Charlettii ii									
0623 - Grambling State University									
Education Employees	142	134.00	4,129,825.38	485	462.99	24,643,750.62	627	596.99	28,773,576.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	142	134.00	4,129,825.38	485	462.99	24,643,750.62	627	596.99	28,773,576.00

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0625 - La Tech University										
Education Employees	308	306.00	8,225,211.80	755	703.07	41,051,764.31	1,063	1,009.07	49,276,976.11	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	308	306.00	8,225,211.80	755	703.07	41,051,764.31	1,063	1,009.07	49,276,976.11	
0627 - McNeese State University										
Education Employees	193	190.72	5,360,616.56	671	469.53	28,659,165.38	864	660.25	34,019,781.94	
Student Employees	0	0.00	0.00	664	0.00	5,273,696.48	664	0.00	5,273,696.48	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	193	190.72	5,360,616.56	1,335	469.53	33,932,861.86	1,528	660.25	39,293,478.42	
0629 - University of La-Monroe										
Education Employees	221	218.10	6,306,009.84	868	701.29	38,038,427.84	1,089	919.39	44,344,437.68	
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	221	218.10	6,306,009.84	871	701.59	38,050,075.84	1,092	919.69	44,356,085.68	
0631 - Northwestern State University										
Education Employees	176	175.50	5,197,091.74	553	526.90	28,182,465.63	729	702.40	33,379,557.37	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	176	175.50	5,197,091.74	553	526.90	28,182,465.63	729	702.40	33,379,557.37	
OCAA Counth and and I a Haringarity										
0634 - Southeastern La University										
Education Employees	381	376.89	10,937,703.92	1,000	817.23	47,862,720.58	1,381	1,194.12	58,800,424.50	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	381	376.89	10,937,703.92	1,000	817.23	47,862,720.58	1,381	1,194.12	58,800,424.50	

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HIGHER EDUCATION

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	610	605.00	17,544,960.37	1,301	1,096.23	75,953,329.92	1,911	1,701.23	93,498,290.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	610	605.00	17,544,960.37	1,301	1,096.23	75,953,329.92	1,911	1,701.23	93,498,290.29
0641 - Delgado Community College									
Education Employees	199	150.00	5,658,884.93	1,091	672.85	39,293,493.87	1,290	822.85	44,952,378.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	199	150.00	5,658,884.93	1,091	672.85	39,293,493.87	1,290	822.85	44,952,378.80
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	164	76.43	4,321,578.55	184	96.43	4,855,148.75
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	164	76.43	4,321,578.55	184	96.43	4,855,148.75
0644 - Bossier Community College									
Education Employees	86	84.00	2,420,870.12	594	280.52	16,291,625.91	680	364.52	18,712,496.03
Student Employees	0	0.00	0.00	48	22.50	352.25	48	22.50	352.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	84.00	2,420,870.12	642	303.02	16,291,978.16	728	387.02	18,712,848.28
0661 - HED-Off Student Financial Asst									
	60	60.00	2 272 640 60	12	12.00	060 242 40	72	72.00	4 242 002 00
Education Employees	60	60.00	3,273,649.60	13 8	12.00	969,342.40	73 8	72.00	4,242,992.00
Student Employees Board Members	0	0.00	0.00 0.00	9	4.00	85,540.00 450.00		4.00	85,540.00
	0	0.00	0.00	0	0.00	450.00	9	0.00	450.00
All Other Employees	<u> </u>			<u> </u>	0.00			0.00	0.00
Personnel Area Total	60	60.00	3,273,649.60	30	16.00	1,055,332.40	90	76.00	4,328,982.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	55	51.00	4,014,249.46	60	56.00	4,206,358.26
Student Employees	0	0.00	0.00	6	3.00	53,976.00	6	3.00	53,976.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	66	55.00	4,343,425.38	71	60.00	4,535,534.18
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	79	78.50	3,336,848.32	79	78.50	3,336,848.32
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	80	79.50	3,357,648.32	80	79.50	3,357,648.32
0730 - South Central LA Technical College									
Education Employees	35	34.00	1,015,909.42	165	80.89	5,189,169.64	200	114.89	6,205,079.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	35	34.00	1,015,909.42	165	80.89	5,189,169.64	200	114.89	6,205,079.06
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	163	87.27	4,617,255.46	174	98.27	4,943,358.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	163	87.27	4,617,255.46	174	98.27	4,943,358.62
0751 - Sowela Tech Comm College									
_	22	22.00	F76 242 20	254	117.00	6 204 517 42	270	120.00	6 700 700 03
Education Employees	22 0	22.00 0.00	576,243.20 0.00	254 0	0.00	6,204,517.42 0.00	276 0	139.00 0.00	6,780,760.62 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
	0 22					****	<u> </u>		6,780,760.62
Personnel Area Total	22	22.00	576,243.20	254	117.00	6,204,517.42	276	139.00	0,/80,/60.6

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	22	22.00	617,857.47	178	97.05	5,208,173.48	200	119.05	5,826,030.95
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	617,857.47	178	97.05	5,208,173.48	200	119.05	5,826,030.95
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	27	22.00	743,630.88	252	121.61	5,537,203.87	279	143.61	6,280,834.75
Student Employees	0	0.00	0.00	1	0.00	72.54	1	0.00	72.54
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	22.00	743,630.88	253	121.61	5,537,276.41	280	143.61	6,280,907.29
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636.029.08	217	102.00	5,414,278.61	237	122.00	6.050.307.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	217	102.00	5,414,278.61	237	122.00	6,050,307.69
NGAE Couth to Community College ND									
N645 - South La Community College-NP									
Education Employees	43	43.00	1,317,763.39	287	249.34	12,260,529.63	330	292.34	13,578,293.02
Student Employees	0	0.00	0.00	6	1.00	61,451.00	6	1.00	61,451.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,317,763.39	293	250.34	12,321,980.63	336	293.34	13,639,744.02

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	135	76.42	5,780,870.07	147	87.42	6,126,848.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	135	76.42	5,780,870.07	147	87.42	6,126,848.68
N647 - La Delta Community College-NP									
Education Employees	30	30.00	881,635.31	207	155.74	7,614,458.79	237	185.74	8,496,094.10
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	30	30.00	881,635.31	211	156.74	7,644,618.79	241	186.74	8,526,254.10
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	116	103.00	8,517,649.48	118	105.00	8,598,967.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	127	103.00	8,518,199.48	129	105.00	8,599,517.88
Appropriated Totals									
Education Employees	6,418	6,199.91	200,169,467.55	22,744	17,764.96	1,186,195,661.12	29,162	23,964.87	1,386,365,128.67
Student Employees	0,418	0.00	0.00	1,009	135.80	7,841,565.27	1,009	135.80	7,841,565.27
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
7.11 Other Employees		0.00	0.00	U	0.00	0.00		0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,418	6,199.91	200,169,467.55	22,744	17,764.96	1,186,195,661.12	29,162	23,964.87	1,386,365,128.67
Student Employees	0	0.00	0.00	1,009	135.80	7,841,565.27	1,009	135.80	7,841,565.27
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,418	6,199.91	200,169,467.55	23,786	17,901.76	1,194,313,826.31	30,204	24,101.67	1,394,483,293.86

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HEALTH CARE SERVICES

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	16	15.80	610,202.88	194	191.80	17,359,047.32	210	207.60	17,969,250.20
Student Employees	0	0.00	0.00	4	3.20	64,896.00	4	3.20	64,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	16	15.80	610,202.88	198	195.00	17,423,943.32	214	210.80	18,034,146.20
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	283	282.90	10,665,781.02	88	57.75	4,813,638.44	371	340.65	15,479,419.46
Student Employees	0	0.00	0.00	14	5.00	140,400.00	14	5.00	140,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	283	282.90	10,665,781.02	102	62.75	4,954,038.44	385	345.65	15,619,819.46
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	428	426.75	15,834,367.60	106	35.79	2,461,568.73	534	462.54	18,295,936.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	428	426.75	15,834,367.60	106	35.79	2,461,568.73	534	462.54	18,295,936.33
Appropriated Totals									
Education Employees	727	725.45	27,110,351.50	388	285.34	24,634,254.49	1,115	1,010.79	51,744,605.99
Student Employees	0	0.00	0.00	18	8.20	205.296.00	18	8.20	205,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	727	725.45	27,110,351.50	406	293.54	24,839,550.49	1,133	1,018.99	51,949,901.99
HEALTH CARE SERVICES TOTALS									
Education Employees	727	725.45	27,110,351.50	388	285.34	24,634,254.49	1,115	1,010.79	51,744,605.99
Student Employees	0	0.00	0.00	18	8.20	205,296.00	18	8.20	205,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	727	725.45	27,110,351.50	406	293.54	24,839,550.49	1,133	1,018.99	51,949,901.99
DELYMINENT TOTALS	,_,	, 23.43	27,110,331.50	400	233.34	2-,000,000.40	1,100	1,010.33	31,343,301.33

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DEPT OF EDUCATION

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,892.00	15	7.50	125,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	390	367.25	24,015,106.70	42	40.50	4,498,317.98	432	407.75	28,513,424.68
Personnel Area Total	390	367.25	24,015,106.70	57	48.00	4,624,209.98	447	415.25	28,639,316.68
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	618	464.00	27,634,768.46	618	464.00	27,634,768.46
Personnel Area Total	0	0.00	0.00	618	464.00	27,634,768.46	618	464.00	27,634,768.46
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	116	114.00	6,855,125.16	120	118.00	7,019,320.36
Personnel Area Total	4	4.00	164,195.20	120	116.00	6,886,533.16	124	120.00	7,050,728.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	396	373.25	24,297,529.10	786	628.50	39,744,653.52	1,182	1,001.75	64,042,182.62
· · ·	396			815					
Appropriated Personnel Area Totals	396	373.25	24,297,529.10	815	638.50	39,910,834.52	1,211	1,011.75	64,208,363.62

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	164,840.00	20	10.00	164,840.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	396	373.25	24,297,529.10	786	628.50	39,744,653.52	1,182	1,001.75	64,042,182.62
DEPARTMENT TOTALS	396	373.25	24,297,529.10	815	638.50	39,910,834.52	1,211	1,011.75	64,208,363.62

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Data as of 3/7/2014

EDUCATION - OTHER

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	mprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.40	251,645.68	14	10.40	251,645.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	119.00	3,814,634.50	167	148.00	8,179,468.06	286	267.00	11,994,102.56
Personnel Area Total	119	119.00	3,814,634.50	181	158.40	8,431,113.74	300	277.40	12,245,748.24
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,274,146.24	51	44.00	2,881,817.38	194	187.00	7,155,963.62
Personnel Area Total	143	143.00	4,274,146.24	51	44.00	2,881,817.38	194	187.00	7,155,963.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
Personnel Area Total	10	10.00	324,173.20	108	87.00	4,750,081.70	118	97.00	5,074,254.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,376.00	3	1.50	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,222.40	6	6.00	559,524.16	70	69.50	4,138,746.56
Personnel Area Total	64	63.50	3,579,222.40	9	7.50	584,900.16	73	71.00	4,164,122.56
0.770 0.00 11 0.01 1.00 1.1									
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	89	65.80	3,454,276.80	96	72.80	3,750,610.50
Personnel Area Total	7	7.00	296,333.70	89	65.80	3,454,276.80	96	72.80	3,750,610.50

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EDUCATION - OTHER

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.90	277,021.68	17	11.90	277,021.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,288,510.04	421	350.80	19,825,168.10	764	693.30	32,113,678.14
Appropriated Personnel Area Totals	343	342.50	12,288,510.04	438	362.70	20,102,189.78	781	705.20	32,390,699.82
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.90	277,021.68	17	11.90	277,021.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,288,510.04	421	350.80	19,825,168.10	764	693.30	32,113,678.14
DEPARTMENT TOTALS	343	342.50	12,288,510.04	438	362.70	20,102,189.78	781	705.20	32,390,699.82

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Data as of 3/7/2014

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
Personnel Area Total	75	73.00	3,746,003.30	19	18.50	1,072,829.68	94	91.50	4,818,832.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
Appropriated Personnel Area Totals	75	73.00	3,746,003.30	19	18.50	1,072,829.68	94	91.50	4,818,832.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,746,003.30	13	13.00	838,989.58	88	86.00	4,584,992.88
DEPARTMENT TOTALS	75	73.00	3,746,003.30	19	18.50	1,072,829.68	94	91.50	4,818,832.98

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	132,080.00	17	8.50	132,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	513.50	23,639,476.12	69	62.00	4,467,151.52	608	575.50	28,106,627.64
Personnel Area Total	539	513.50	23,639,476.12	86	70.50	4,599,231.52	625	584.00	28,238,707.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	132,080.00	17	8.50	132,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	513.50	23,639,476.12	69	62.00	4,467,151.52	608	575.50	28,106,627.64
Appropriated Personnel Area Totals	539	513.50	23,639,476.12	86	70.50	4,599,231.52	625	584.00	28,238,707.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	132,080.00	17	8.50	132,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	539	513.50	23,639,476.12	69	62.00	4,467,151.52	608	575.50	28,106,627.64
DEPARTMENT TOTALS	539	513.50	23,639,476.12	86	70.50	4,599,231.52	625	584.00	28,238,707.64

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JUSTICE

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0141 - DOJ-Off of the Atty General										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.50	125,580.00	15	7.50	125,580.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	509	491.50	27,546,094.16	509	491.50	27,546,094.16	
Personnel Area Total	0	0.00	0.00	524	499.00	27,671,674.16	524	499.00	27,671,674.16	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.50	125,580.00	15	7.50	125,580.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	509	491.50	27,546,094.16	509	491.50	27,546,094.16	
Appropriated Personnel Area Totals	0	0.00	0.00	524	499.00	27,671,674.16	524	499.00	27,671,674.16	
JUSTICE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.50	125,580.00	15	7.50	125,580.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	509	491.50	27,546,094.16	509	491.50	27,546,094.16	
DEPARTMENT TOTALS	0	0.00	0.00	524	499.00	27,671,674.16	524	499.00	27,671,674.16	

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INSURANCE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,342,059.04	27	27.00	3,154,890.44	246	242.00	14,496,949.48
Personnel Area Total	219	215.00	11,342,059.04	37	32.00	3,257,070.44	256	247.00	14,599,129.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,342,059.04	27	27.00	3,154,890.44	246	242.00	14,496,949.48
Appropriated Personnel Area Totals	219	215.00	11,342,059.04	37	32.00	3,257,070.44	256	247.00	14,599,129.48
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	102,180.00	10	5.00	102,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	219	215.00	11,342,059.04	27	27.00	3,154,890.44	246	242.00	14,496,949.48
DEPARTMENT TOTALS	219	215.00	11,342,059.04	37	32.00	3,257,070.44	256	247.00	14,599,129.48

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LIEUTENANT GOVERNOR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Personnel Area Total	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
Appropriated Personnel Area Totals	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	11	8.50	674,736.74	13	10.50	785,018.34
DEPARTMENT TOTALS	2	2.00	110,281.60	13	9.77	701,256.74	15	11.77	811,538.34

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SECRETARY OF STATE

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	383	367.00	16,112,676.32	355	175.00	11,518,495.30	738	542.00	27,631,171.62	
Personnel Area Total	383	367.00	16,112,676.32	358	176.50	11,545,015.30	741	543.50	27,657,691.62	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	383	367.00	16,112,676.32	355	175.00	11,518,495.30	738	542.00	27,631,171.62	
Appropriated Personnel Area Totals	383	367.00	16,112,676.32	358	176.50	11,545,015.30	741	543.50	27,657,691.62	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	383	367.00	16,112,676.32	355	175.00	11,518,495.30	738	542.00	27,631,171.62	
DEPARTMENT TOTALS	383	367.00	16,112,676.32	358	176.50	11,545,015.30	741	543.50	27,657,691.62	

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TREASURY

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0147 - STO-State Treasurer										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,520,103.78	78	51.80	4,402,685.56	
Personnel Area Total	49	43.00	2,882,581.78	35	11.80	1,572,363.78	84	54.80	4,454,945.56	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,520,103.78	78	51.80	4,402,685.56	
Appropriated Personnel Area Totals	49	43.00	2,882,581.78	35	11.80	1,572,363.78	84	54.80	4,454,945.56	
TREASURY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	52,260.00	6	3.00	52,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	43.00	2,882,581.78	29	8.80	1,520,103.78	78	51.80	4,402,685.56	
DEPARTMENT TOTALS	49	43.00	2,882,581.78	35	11.80	1,572,363.78	84	54.80	4,454,945.56	

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RETIREMENT SYSTEMS

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	17,680.00	1	1.00	17,680.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,637,105.60	4	4.00	393,265.60	34	34.00	2,030,371.20
Personnel Area Total	30	30.00	1,637,105.60	14	5.00	411,620.60	44	35.00	2,048,726.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	106,340.00	10	5.00	106,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	123	121.00	7,548,382.40	11	11.00	1,591,137.60	134	132.00	9,139,520.00
Personnel Area Total	123	121.00	7,548,382.40	21	16.00	1,697,477.60	144	137.00	9,245,860.00
0573 - Teachers Retirement System La									
•	•	0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0 4	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	•	3.00	79,560.00 1.125.00	4	3.00	79,560.00
Board Members All Other Employees	144	0.00		15 8	0.00 7.00		15 152	0.00	1,125.00 9,248,519.14
Personnel Area Total	144 144	142.00 142.00	8,099,364.00 8,099,364.00	<u>o</u> 27	10.00	1,149,155.14 1,229,840.14	152 171	149.00 152.00	9,329,204.14
reisonnei Alea Total	177	142.00	0,033,304.00	2,	10.00	1,225,040.14	1/1	132.00	3,323,204.14
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	203,580.00	15	9.00	203,580.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	295.00	17,350,729.52	25	24.00	3,338,558.46	324	319.00	20,689,287.98

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	9.00	203,580.00	15	9.00	203,580.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	299	295.00	17,350,729.52	25	24.00	3,338,558.46	324	319.00	20,689,287.98
DEPARTMENT TOTALS	299	295.00	17.350.729.52	64	33.00	3,543,938.46	363	328.00	20,894,667.98

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H01 - Abbeville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04	
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04	
0H02 - Colfax Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	78,873.60	4	2.00	70,824.00	7	5.00	149,697.60	
Personnel Area Total	3	3.00	78,873.60	7	2.00	70,824.00	10	5.00	149,697.60	
0H03 - Alexandria Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	26	22.00	872,872.00	2	2.00	145,974.40	28	24.00	1,018,846.40	
Personnel Area Total	26	22.00	872,872.00	7	2.00	145,974.40	33	24.00	1,018,846.40	
0H04 - Bogalusa Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	10	10.00	300,144.00	10	7.25	187,870.80	20	17.25	488,014.80	
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80	
OHOE Porwick Housing Authority										
0H05 - Berwick Housing Authority	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members			0.00	•		0.00	-		0.00	
All Other Employees	0 3	0.00 3.00	77.417.60	3 6	0.00		3 9	0.00 5.50	0.00 192,181.60	
	<u>3</u>	3.00 3.00		<u> </u>	2.50 2.50	114,764.00				
Personnel Area Total	3	3.00	77,417.60	9	2.50	114,764.00	12	5.50	192,181.60	

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HOUSING AUTHORITIES

Jnits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	16	16.00	542,625.20	1	1.00	121,000.00	17	17.00	663,625.20
Personnel Area Total	16	16.00	542,625.20	6	1.00	121,000.00	22	17.00	663,625.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U					0.00	0	0.00	
Student Employees	0	በ በበ	0.00						
Student Employees Roard Members	0	0.00	0.00	0	0.00		-		0.00
Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00 72,883.20	2 2	0.00 0.00 1.00	0.00 0.00 56,160.00	2	0.00	0.00 0.00 129,043.20

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HOUSING AUTHORITIES

#EMP # FTE ANNUAL PAY RATE # EMP # EMP # FTE ANNUAL PAY RATE # EMP # EMP # FTE ANNUAL PAY RATE # EMP #	Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0H11 - Crowley Housing Authority										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total		0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
OH12 - Donaldsonville Housing Authority Education Employees 0 0.00 0.	All Other Employees	7	7.00	217,006.40	3	2.00	164,486.40	10	9.00	381,492.80	
Education Employees	Personnel Area Total	7	7.00	217,006.40	6	2.00	164,486.40	13	9.00	381,492.80	
Student Employees 0 0.00	0H12 - Donaldsonville Housing Authority										
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members										0.00	
All Other Employees					-			-		100.00	
Personnel Area Total 2 2.00 53,310.40 9 2.00 112,240.80 11 4.00 165	All Other Employees		2.00	53,310.40	6	2.00	112,140.80		4.00	165,451.20	
Education Employees 0 0.00 0.	·	2			9			11		165,551.20	
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 4 1.00 0.00 4 1.00 1.00 All Other Employees 3 2.00 66,892.80 3 2.00 86,340.80 6 4.00 155 2.00										0.00	
All Other Employees 3 2.00 66.892.80 3 2.00 86.340.80 6 4.00 153	·	-			•			•		0.00	
Personnel Area Total 3 2.00 66,892.80 7 3.00 86,340.80 10 5.00 153 OH14 - East Baton Rouge Housing Authority Education Employees 0 0.00										153,233.60	
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.										153,233.60	
Education Employees 0 0.00	0H14 - East Baton Rouge Housing Authority										
Student Employees 0 0.00 2,845 Personnel Area Total 65 64.00 2,378,588.16 11 4.00 471,120.00 76 68.00 2,845 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 All Other Employees 65 64.00 2,378,588.16 7 4.00 471,120.00 72 68.00 2,845 Personnel Area Total 65 64.00 2,378,588.16 11 4.00 471,120.00 76 68.00 2,845 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00										0.00	
All Other Employees 65 64.00 2,378,588.16 7 4.00 471,120.00 72 68.00 2,849 Personnel Area Total 65 64.00 2,378,588.16 11 4.00 471,120.00 76 68.00 2,849 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0								-		0.00	
Personnel Area Total 65 64.00 2,378,588.16 11 4.00 471,120.00 76 68.00 2,849 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>2,849,708.16</td>										2,849,708.16	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 194 0.00 0.00 7 6.00 194					11					2,849,708.16	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 194 0.00 0.00 7 6.00 194											
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 4 0.00 4 0.00 4 0.00 194 All Other Employees 5 5.00 145,184.00 2 1.00 49,200.06 7 6.00 194	-										
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 All Other Employees 5 5.00 145,184.00 2 1.00 49,200.06 7 6.00 194										0.00	
All Other Employees 5 5.00 145,184.00 2 1.00 49,200.06 7 6.00 194	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	Board Members	0		0.00	4			4		0.00	
Personnel Area Total 5 5.00 145,184.00 6 1.00 49,200.06 11 6.00 194	All Other Employees			145,184.00	2		49,200.06	7	6.00	194,384.06	
	Personnel Area Total	5	5.00	145,184.00	6	1.00	49,200.06	11	6.00	194,384.06	

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HOUSING AUTHORITIES

Units of Local Govt Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	44,465.20	3	1.70	44,465.20
Personnel Area Total	0	0.00	0.00	7	1.70	44,465.20	7	1.70	44,465.20
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 8 8	0.00 0.00 0.00 8.00	0.00 0.00 0.00 270,296.00 270,296.00	0 0 6 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 65,000.00 65,000.00	0 0 6 11	0.00 0.00 0.00 9.00	0.00 0.00 0.00 335,296.00 335,296.00
	8	8.00	270,290.00	9	1.00	03,000.00	17	9.00	333,230.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	75,670.40	3	1.00	42,328.00	6	3.00	117,998.40
Personnel Area Total	3	2.00	75,670.40	6	1.00	42,328.00	9	3.00	117,998.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,177.60	2	2.00	90,043.20	5	5.00	174,220.80
Personnel Area Total	3	3.00	84,177.60	7	2.00	90,043.20	10	5.00	174,220.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	3	3.00	232,294.40	36	36.00	1,290,556.80
Personnel Area Total	33	33.00	1,058,262.40	7	3.00	232,294.40	40	36.00	1,290,556.80
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	34.00	1,403,646.40	2	2.00	129,854.40	48	36.00	1,533,500.80
Personnel Area Total	46	34.00	1,403,646.40	2	2.00	129,854.40	48	36.00	1,533,500.80
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80
Personnel Area Total	3	3.00	140,025.60	7	2.00	111,883.20	10	5.00	251,908.80
rersonnei Area Totai	3	3.00	140,023.00	,	2.00	111,003.20	10	5.00	231,300.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.99	109,512.00	12	6.99	109,512.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	56.00	2,232,464.00	42	25.59	704,568.80	101	81.59	2,937,032.80
Personnel Area Total	59	56.00	2,232,464.00	58	32.58	814,080.80	117	88.58	3,046,544.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
Personnel Area Total	8	8.00	228,854.34	0	0.00	0.00	8	8.00	228,854.34
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	111,852.26	3	1.00	57,324.80	8	6.00	169,177.06
Personnel Area Total	5	5.00	111,852.26	5	1.00	57,324.80	10	6.00	169,177.06
01131 Ollo Housing Authority									
0H31 - Olla Housing Authority	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5 2	0.00	0.00	5	0.00	0.00
All Other Employees		0.00	0.00		2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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, and the second se	Units of Local Govt Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H32 - Opelousas Housing Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 19 18.00 552,777.74 7 2.00 155,870.40 26 20.00		0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
DH33 - Patterson Housing Authority Education Employees 0 0.00	All Other Employees	19	18.00	552,777.74	4	2.00	155,870.40	23	20.00	708,648.14
Education Employees	Personnel Area Total	19	18.00	552,777.74	7	2.00	155,870.40	26	20.00	708,648.14
Education Employees	0H33 - Patterson Housing Authority									
Student Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members Q										0.00
All Other Employees 2 2.00 67,870.40 3 2.00 59,976.00 5 4.00					-			_		0.00
Personnel Area Total 2 2.00 67,870.40 7 2.00 59,976.00 9 4.00	All Other Employees		2.00	67.870.40	3	2.00	59.976.00	5	4.00	127,846.40
Education Employees 0 0.00 0.		2		•	7			9		127,846.40
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 6 6.00 215,467.20 3 2.00 164,994.96 9 8.00 Personnel Area Total 6 6.00 215,467.20 7 2.00 164,994.96 13 8.00 OH35 - Ruston Housing Authority										0.00
All Other Employees 6 6.00 215,467.20 3 2.00 164,994.96 9 8.00	· · · · · · · · · · · · · · · · · · ·	-			•			•		0.00
Personnel Area Total 6 6.00 215,467.20 7 2.00 164,994.96 13 8.00 OH35 - Ruston Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>380,462.16</td>										380,462.16
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.										380,462.16
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	0H35 - Ruston Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 3 0.00 0.00 3 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 144,060.80 13 11.00 Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 9 9.00 287,123.20 4 2.00 144,060.80 13 11.00 11.00 144,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,060.80 16 14,0										0.00
All Other Employees 9 9.00 287,123.20 4 2.00 144,060.80 13 11.00 Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00								-		0.00
Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00										431,184.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 56,689.36 5 2.50 107,850.86 7 4.50		9			7					431,184.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 2 0.00 2 0.00 All Other Employees 2 2.00 56,689.36 5 2.50 107,850.86 7 4.50										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2 0.00 0.00 2 0.00 2 0.00 All Other Employees 2 2.00 56,689.36 5 2.50 107,850.86 7 4.50										
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 56,689.36 5 2.50 107,850.86 7 4.50										0.00
All Other Employees 2 2.00 56,689.36 5 2.50 107,850.86 7 4.50								-		0.00
										0.00
Personnel Area Total 2 2.00 56,689.36 7 2.50 107,850.86 9 4.50				•				·		164,540.22
	Personnel Area Total	2	2.00	56,689.36	7	2.50	107,850.86	9	4.50	164,540.22

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	44	44.00	1,509,185.60	3	2.00	188,702.16	47	46.00	1,697,887.76
Personnel Area Total	44	44.00	1,509,185.60	7	2.00	188,702.16	51	46.00	1,697,887.76
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	223,184.00	4	2.00	167,024.00	11	9.00	390,208.00
Personnel Area Total	7	7.00	223,184.00	7	2.00	167,024.00	14	9.00	390,208.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	35,767.68	2	0.00	35,400.00	4	1.30	71,167.68
Personnel Area Total	2	1.30	35,767.68	6	0.00	35,400.00	8	1.30	71,167.68
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00		0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	4 6	4.75	152,942.40
	<u>3</u>	3.00	83,096.00 83,096.00	<u>3</u>	1.75 1.75	69,846.40	10		152,942.40
Personnel Area Total	3	3.00	65,056.00	,	1./3	05,040.40	10	4.75	132,342.40

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Units of Local Govt Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,488.08	12	10.00	372,764.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,938.08	15	10.00	373,214.88
OH44 - St Landry Parish Housing Authority Education Employees Student Employees	0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00 0.00 0.00	0.00 0.00 0.00
Board Members	0			5 3			5		
All Other Employees Personnel Area Total	<u> </u>	9.00 9.00	272,937.60 272,937.60	<u> </u>	2.00 2.00	140,868.00 140,868.00	12 17	11.00 11.00	413,805.60 413,805.60
0H45 - Pineville Housing Authority	J	3.00	272,537.00	J	2.00	140,000.00	17	11.00	413,003.00
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239.807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
0H51 - Lafourche Parish Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
Education Employees Student Employees Board Members All Other Employees	0 0 0 12	0.00 0.00 0.00 10.00	0.00 0.00 0.00 372,532.10	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00	0 0 3 15	0.00 0.00 0.00 11.00	0.00 0.00 0.00 444,532.10
Personnel Area Total	12	10.00	372,532.10	ь	1.00	72,000.00	18	11.00	444,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	124,051.20	2	1.00	52,800.00	7	6.00	176,851.20
Personnel Area Total	5	5.00	124,051.20	6	1.00	52,800.00	11	6.00	176,851.20

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	393,286.40	2	0.00	0.00	14	12.00	393,286.40
Personnel Area Total	12	12.00	393,286.40	4	0.00	0.00	16	12.00	393,286.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 11 11	0.00 0.00 0.00 11.00	0.00 0.00 0.00 332,113.60 332,113.60	0 0 3 4 7	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 121,571.20 121,571.20	0 0 3 15 18	0.00 0.00 0.00 13.00	0.00 0.00 0.00 453,684.80 453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
QUEA CA Charles Davish Haveing Authority									
0H61 - St Charles Parish Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	150,753.46	3	1.00	75,286.56	8	6.00	226,040.02
Personnel Area Total	5	5.00	150,753.46	7	1.00	75,366.56	12	6.00	226,120.02

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	8	3.91	183,029.60	24	19.91	703,528.80
Personnel Area Total	16	16.00	520,499.20	12	3.91	183,029.60	28	19.91	703,528.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	337,105.60	4	2.00	112,608.00	16	14.00	449,713.60
Personnel Area Total	12	12.00	337,105.60	7	2.00	112,683.00	19	14.00	449,788.60
OHEE Take Arthur Housing Authority									
OH66 - Lake Arthur Housing Authority	^	0.00	0.00	•	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3 4	0.00	0.00 37.479.00	3 4	0.00	0.00 37.479.00
All Other Employees	0	0.00	0.00 0.00	4 7	1.24		·	1.24	
Personnel Area Total	U	0.00	0.00	,	1.24	37,479.00	7	1.24	37,479.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	21.80	594,197.76	4	2.00	140,847.30	27	23.80	735,045.06
Personnel Area Total	23	21.80	594,197.76	7	2.00	140,847.30	30	23.80	735,045.06
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	80.475.20	4	3.00	105,248.00	7	6.00	185,723.20
Personnel Area Total	3	3.00	80,475.20	8	3.00	105,248.00	11	6.00	185,723.20
OUZ4 Paridae Hausina Authoritu									
0H71 - Rapides Housing Authority	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authorit	ty								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	2.62	71,648.20	1	0.00	40,768.00	4	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	5	0.00	40,768.00	8	2.62	112,416.20
OH74 - Kinder Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0176 61									
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
Personnel Area Total	2	2.00	51,646.40	6	1.00	44,932.40	8	3.00	96,578.80

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	2	2.00	55,120.00	2	2.00	68,681.60	4	4.00	123,801.60
Personnel Area Total	2	2.00	55,120.00	7	2.00	68,881.60	9	4.00	124,001.60
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
OH79 - Denham Springs Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Luucation Linployees	U						0		
Student Employees	0	0.00	በ በበ	()	0.00	()(3(1		() ()()	(1 (1()
Student Employees Roard Members	0	0.00	0.00	0 4	0.00	0.00		0.00	0.00
Student Employees Board Members All Other Employees	0 0 1	0.00 0.00 1.00	0.00 0.00 29,120.00	0 4 3	0.00 0.00 1.80	0.00 0.00 68,423.68	4	0.00 0.00 2.80	0.00 0.00 97,543.68

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its of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURS Have a sille Hereine Authorite.									
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24	
Personnel Area Total	0	0.00	0.00	8	2.62	36,278.24	8	2.62	36,278.24	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	32,448.00	3	1.00	61,272.12	4	2.00	93,720.12	
Personnel Area Total	1	1.00	32,448.00	6	1.00	61,272.12	7	2.00	93,720.12	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	7.36	115,167.00	13	7.36	115,167.00	
Board Members	0	0.00	0.00	294	1.00	1,770.00	294	1.00	1,770.00	
All Other Employees	640	612.12	20,390,646.82	320	176.43	8,495,812.50	960	788.55	28,886,459.32	
Units of Local Govt Personnel Area Totals	640	612.12	20,390,646.82	627	184.79	8,612,749.50	1,267	796.91	29,003,396.32	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	7.36	115,167.00	13	7.36	115,167.00	
Board Members	0	0.00	0.00	294	1.00	1,770.00	294	1.00	1,770.00	
All Other Employees	640	612.12	20,390,646.82	320	176.43	8,495,812.50	960	788.55	28,886,459.32	
DEPARTMENT TOTALS	640	612.12	20,390,646.82	627	184.79	8,612,749.50	1,267	796.91	29,003,396.32	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	625.00	11	0.00	625.00
All Other Employees	11	9.00	358,800.00	4	1.00	120,125.00	15	10.00	478,925.00
Personnel Area Total	11	9.00	358,800.00	15	1.00	120,750.00	26	10.00	479,550.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
		0.00	0.00	•	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 15	0.00	0.00	6	0.00	450.00	6 17	0.00	450.00
All Other Employees Personnel Area Total	15 15	15.00 15.00	491,836.80 491,836.80	<u> </u>	1.00 1.00	66,415.00 66,865.00	23	16.00	558,251.80 558,701.80
Personnei Area Totai	15	15.00	451,050.00	0	1.00	00,803.00	23	16.00	338,701.80
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,039,417.60	1	0.00	115,003.20	31	30.00	1,154,420.80
Personnel Area Total	30	30.00	1,039,417.60	12	0.00	116,678.20	42	30.00	1,156,095.80
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
Roard Members									
Board Members All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	-	CLAS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	39	36.00	1,290,504.80	2	2.00	193,440.00	41	38.00	1,483,944.80
Personnel Area Total	39	36.00	1,290,504.80	14	3.00	210,270.00	53	39.00	1,500,774.80
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	49	49.00	1,778,670.40	2	2.00	227,136.00	51	51.00	2,005,806.40
Personnel Area Total	49	49.00	1,778,670.40	15	2.00	228,736.00	64	51.00	2,007,406.40
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	3.414.070.40	2	2.00	200.283.20	82	82.00	3,614,353.60
	80 80	80.00 80.00	3,414,070.40 3,414,070.40	2	2.00 2.00	200,283.20			
Personnel Area Total	80	80.00	3,414,070.40	2	2.00	200,283.20	82	82.00	3,614,353.60

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	50	49.40	2,022,442.24	3	1.50	158,635.20	53	50.90	2,181,077.44
Personnel Area Total	50	49.40	2,022,442.24	11	1.75	171,160.20	61	51.15	2,193,602.44
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	945,776.00	2	1.75	106,246.40	29	28.25	1,052,022.40
Personnel Area Total	27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	55.82	2,215,406.96	3	3.00	198,256.00	60	58.82	2,413,662.96
Personnel Area Total	57	55.82	2,215,406.96	3	3.00	198,256.00	60	58.82	2,413,662.96
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
Personnel Area Total	33	33.00	1,422,532.80	2	2.00	146,348.80	35	35.00	1,568,881.60
0L26 - Natchitoches Levee & Drainage									
5	•	0.00	0.00	•	0.00	2.22	2	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	96,953.92	1	0.00	0.00	4	3.00	96,953.92
Personnel Area Total	3	3.00	96,953.92	9	0.00	600.00	12	3.00	97,553.92

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PORTS, LEVEE BOARDS

its of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,008.00	6	0.00	1,008.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Personnel Area Total	2	2.00	103,563.20	13	3.00	299,030.40	15	5.00	402,593.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00
ODO3 Cuantos DD Davit Casassinias									
0P03 - Greater BR Port Commission		0.05		•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	18	18.00	722,612.80	6	6.00	798,886.40	24	24.00	1,521,499.20
Personnel Area Total	18	18.00	722,612.80	21	6.00	799,936.40	39	24.00	1,522,549.20

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
OP15 - Morgan City Harbor & Term District Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0 0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OD17 Post of Nov. Odoogo Post Commission									
0P17 - Port of New Orleans Port Commission	•		2.22	_	6.00	2.22	•		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	252	252.00	12,978,071.60	21	19.00	2,605,090.07	273	271.00	15,583,161.67
Personnel Area Total	252	252.00	12,978,071.60	28	19.00	2,605,090.07	280	271.00	15,583,161.67

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	55	54.00	2,573,459.20	7	7.00	801,712.50	62	61.00	3,375,171.70
Personnel Area Total	55	54.00	2,573,459.20	15	8.00	825,391.50	70	62.00	3,398,850.70
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	102	100.00	3,904,243.20	14	13.00	1,888,705.52	116	113.00	5,792,948.72
Personnel Area Total	102	100.00	3,904,243.20	21	13.00	1,888,705.52	123	113.00	5,792,948.72
OP33 - South Tangipahoa Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 6 4 10	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 118,538.69 118,538.69	0 0 6 4 10	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 118,538.69 118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80				

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	187	0.34	37,718.54	187	0.34	37,718.54
All Other Employees	888	877.72	37,756,830.72	119	86.68	9,123,811.36	1,007	964.40	46,880,642.08
Units of Local Govt Personnel Area Totals	888	877.72	37,756,830.72	308	89.02	9,199,489.90	1,196	966.74	46,956,320.62
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	37,960.00	2	2.00	37,960.00
Board Members	0	0.00	0.00	187	0.34	37,718.54	187	0.34	37,718.54
All Other Employees	888	877.72	37,756,830.72	119	86.68	9,123,811.36	1,007	964.40	46,880,642.08
DEPARTMENT TOTALS	888	877.72	37,756,830.72	308	89.02	9,199,489.90	1,196	966.74	46,956,320.62

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

its of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00		10	5.00	311,457.58	13		

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Report on State Employment

Data as of 3/7/2014

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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Data as of 3/7/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,145	6,925.36	227,279,819.05	23,132	18,050.30	1,210,829,915.61	30,277	24,975.66	1,438,109,734.66
Student Employees	0	0.00	0.00	1,473	382.09	12,560,330.75	1,473	382.09	12,560,330.75
Board Members	0	0.00	0.00	542	23.00	1,227,926.17	542	23.00	1,227,926.17
All Other Employees	32,544	31,761.93	1,489,727,767.79	5,529	3,911.74	274,138,145.21	38,073	35,673.67	1,763,865,913.00
STATEWIDE TOTALS	39,689	38,687.29	1,717,007,586.84	30,676	22,367.13	1,498,756,317.74	70,365	61,054.42	3,215,763,904.58

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,145	6,925.36	227,279,819.05	23,132	18,050.30	1,210,829,915.61	30,277	24,975.66	1,438,109,734.66
Student Employees	0	0.00	0.00	1,456	371.09	12,367,296.35	1,456	371.09	12,367,296.35
Board Members	0	0.00	0.00	196	23.00	1,203,781.88	196	23.00	1,203,781.88
All Other Employees	32,025	31,259.36	1,466,119,504.60	5,038	3,712.95	260,799,954.75	37,063	34,972.31	1,726,919,459.35
STATEWIDE TOTALS	39,170	38,184.72	1,693,399,323.65	29,822	22,157.34	1,485,200,948.59	68,992	60,342.06	3,178,600,272.24
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,170	38,184.72	1,693,399,323.65	28,170	21,763.25	1,471,629,870.36	67,340	59,947.97	3,165,029,194.01
Employees with In-State Resident	37,316		1,626,597,172.70	25,167		1,295,940,271.05	62,483		2,922,537,443.75
Employees with Out-of State Resident	849		32,402,931.45	211		9,439,390.22	1,060		41,842,321.67
Employees with Unknown Resident	1,005		34,399,219.50	4,444		179,821,287.32	5,449		214,220,506.82

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	11.00	193,034.40	17	11.00	193,034.40
Board Members	0	0.00	0.00	346	0.00	24,144.29	346	0.00	24,144.29
All Other Employees	519	502.57	23,608,263.19	491	198.79	13,338,190.46	1,010	701.36	36,946,453.65
STATEWIDE TOTALS	519	502.57	23,608,263.19	854	209.79	13,555,369.15	1,373	712.36	37,163,632.34
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	519	502.57	23,608,263.19	491	198.79	13,338,190.46	1,010	701.36	36,946,453.65
Employees with In-State Resident	509		23,232,219.99	835		13,340,616.55	1,344		36,572,836.54
Employees with Out-of State Resident	2		94,577.60	3		43,160.00	5		137,737.60
Employees with Unknown Resident	8		281,465.60	16		171,592.60	24		453,058.20

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.02	166,855.00	17	10.02	166,855.00
Board Members	0	0.00	0.00	485	1.34	39,488.54	485	1.34	39,488.54
All Other Employees	1,531	1,492.84	58,244,418.54	453	269.36	18,310,428.54	1,984	1,762.20	76,554,847.08
STATEWIDE TOTALS	1,531	1,492.84	58,244,418.54	955	280.72	18,516,772.08	2,486	1,773.56	76,761,190.62
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,531	1,492.84	58,244,418.54	453	269.36	18,310,428.54	1,984	1,762.20	76,554,847.08
Employees with In-State Resident	1,482		56,160,402.26	915		17,941,577.76	2,397		74,101,980.02
Employees with Out-of State Resident	20		884,603.20	4		201,945.20	24		1,086,548.40
Employees with Unknown Resident	29		1,199,413.08	36		373,249.12	65		1,572,662.20

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,145	6,925.36	227,279,819.05	23,132	18,050.30	1,210,829,915.61	30,277	24,975.66	1,438,109,734.66
Student Employees	0	0.00	0.00	1,490	392.11	12,727,185.75	1,490	392.11	12,727,185.75
Board Members	0	0.00	0.00	1,027	24.34	1,267,414.71	1,027	24.34	1,267,414.71
All Other Employees	34,075	33,254.77	1,547,972,186.33	5,982	4,181.10	292,448,573.75	40,057	37,435.87	1,840,420,760.08
STATEWIDE TOTALS	41,220	40,180.13	1,775,252,005.38	31,631	22,647.85	1,517,273,089.82	72,851	62,827.98	3,292,525,095.20
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,220	40,180.13	1,775,252,005.38	29,114	22,231.40	1,503,278,489.36	70,334	62,411.53	3,278,530,494.74
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,307 871 1,042		1,705,989,794.95 33,382,112.25 35,880,098.18	26,917 218 4,496		1,327,222,465.36 9,684,495.42 180,366,129.04	66,224 1,089 5,538		3,033,212,260.31 43,066,607.67 216,246,227.22

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