

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 1/17/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 1/17/2014

	CONFIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,642	1,609.62	94,116,587.24	1,818	1,494.87	70,362,673.67	3,460	3,104.49	164,479,260.91
VETERANS AFFAIRS	787	784.00	24,811,391.80	88	8.00	1,975,541.40	875	792.00	26,786,933.20
ECONOMIC DEVELOPMENT	65	63.00	3,574,079.60	63	56.50	5,406,782.42	128	119.50	8,980,862.02
CRT	809	659.00	25,127,078.50	367	147.16	8,874,949.40	1,176	806.16	34,002,027.90
DOTD	4,302	4,292.50	195,970,439.60	51	29.50	2,299,873.18	4,353	4,322.00	198,270,312.78
DPSC - CORRECTIONS	4,908	4,797.00	199,942,714.92	77	63.25	6,336,621.52	4,985	4,860.25	206,279,336.44
DPSC - PUBLIC SAFETY	2,581	2,532.00	127,222,925.96	155	41.50	6,470,573.98	2,736	2,573.50	133,693,499.94
DYS-OFF OF JUV JUST	886	885.00	38,998,427.26	95	63.00	5,425,949.10	981	948.00	44,424,376.36
DHH	6,908	6,749.43	318,128,579.06	769	200.69	39,900,727.86	7,677	6,950.12	358,029,306.92
DCFS	3,548	3,479.00	155,062,961.45	232	125.00	10,466,277.90	3,780	3,604.00	165,529,239.35
D N R	369	368.00	21,322,537.08	37	16.50	1,150,360.94	406	384.50	22,472,898.02
REVENUE	672	656.00	32,327,947.08	34	13.50	1,953,660.28	706	669.50	34,281,607.36
DEQ	658	651.00	35,633,892.06	24	12.00	1,070,922.84	682	663.00	36,704,814.90
LWC	1,107	1,056.38	48,840,923.30	118	32.07	2,753,432.46	1,225	1,088.45	51,594,355.76
WILDLIFE & FISHERIES	830	814.75	41,645,766.76	73	30.25	1,640,711.80	903	845.00	43,286,478.56
CIVIL SERVICE AGENCIES	197	196.00	12,012,551.20	79	6.10	779,691.92	276	202.10	12,792,243.12
HIGHER EDUCATION	6,505	6,302.29	203,936,545.16	22,828	17,793.25	1,181,885,841.36	29,333	24,095.54	1,385,822,386.52
HEALTH CARE SERVICES	702	700.45	26,462,081.00	395	275.34	23,047,218.75	1,097	975.79	49,509,299.75
DEPT OF EDUCATION	387	364.25	23,558,579.72	823	651.00	41,174,101.20	1,210	1,015.25	64,732,680.92
EDUCATION - OTHER	348	347.50	12,314,579.86	435	358.90	20,056,422.40	783	706.40	32,371,002.26
PUBLIC SERVICE COMM	75	73.00	3,743,403.30	19	18.50	1,072,309.68	94	91.50	4,815,712.98
AGRICULTURE	553	515.50	23,854,345.32	86	70.50	4,600,531.52	639	586.00	28,454,876.84
JUSTICE	0	0.00	0.00	523	498.30	27,746,911.66	523	498.30	27,746,911.66
INSURANCE	221	217.00	11,436,321.26	37	32.00	3,276,189.28	258	249.00	14,712,510.54
LIEUTENANT GOVERNOR	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76
SECRETARY OF STATE	375	366.20	15,933,353.28	367	175.50	11,653,521.62	742	541.70	27,586,874.90
TREASURY	49	43.00	2,882,581.78	34	12.30	1,558,219.78	83	55.30	4,440,801.56
RETIREMENT SYSTEMS	297	294.00	17,230,703.12	67	34.50	3,561,701.66	364	328.50	20,792,404.78
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	s) 39,783	38,817.87	1,716,201,578.27	29,710	22,272.18	1,487,391,492.64	69,493	61,090.05	3,203,593,070.91
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	639	611.12	20,313,597.80	632	188.44	8,718,273.90	1,271	799.56	29,031,871.70
PORTS, LEVEE BOARDS	893	882.72	38,132,865.92	307	89.02	9,273,078.62	1,200	971.74	47,405,944.54
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,535	1,496.84	58,543,404.72	959	284.37	18,695,885.20	2,494	1,781.21	77,239,289.92
TOTAL WORKFORCE	41,318	40,314.71	1,774,744,982.99	30,669	22,556.55	1,506,087,377.84	71,987	62,871.26	3,280,832,360.83

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.20	153,816.00	19	9.20	153,816.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	96	72.62	4,877,019.58	96	72.62	4,877,019.58
Personnel Area Total	0	0.00	0.00	119	81.82	5,031,095.58	119	81.82	5,031,095.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,060.00	1	0.50	8,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
Personnel Area Total	38	35.05	1,642,943.12	2	1.50	123,208.80	40	36.55	1,766,151.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300.693.12
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
Personnel Area Total	30	30.00	1,771,562.52	5	5.00	300,693.12	35	35.00	2,072,255.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	24.30	449,103.20	48	24.30	449,103.20
Board Members	0	0.00	0.00	0	0.00	0.00	48 0	0.00	0.00
All Other Employees	675	660.00	42,097,629.08	130	125.50	9,765,675.92	805	785.50	51,863,305.00
Personnel Area Total	675	660.00	42,097,629.08	178	149.80	10,214,779.12	853	809.80	52,312,408.20
reisuillei Aled Tuldi	0/3	000.00	42,037,023.00	1/3	149.00	10,217,779.12	033	003.00	32,312,700.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	92,040.00	10	5.10	92,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	139.00	9,915,603.36	13	10.00	1,123,093.14	154	149.00	11,038,696.50
Personnel Area Total	141	139.00	9,915,603.36	23	15.10	1,215,133.14	164	154.10	11,130,736.50
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17.368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	351	350.75	17,910,765.86	351	350.75	17,910,765.86
Personnel Area Total	0	0.00	0.00	353	351.75	17,928,133.86	353	351.75	17,928,133.86
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	782	767.50	27,659,879.00	784	769.50	27,741,997.40
Personnel Area Total	2	2.00	82,118.40	782	767.50	27,659,879.00	784	769.50	27,741,997.40
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	8.00	387,545.60	9	7.00	903,078.80	18	15.00	1,290,624.40
Personnel Area Total	9	8.00	387,545.60	14	7.00	903,823.80	23	15.00	1,291,369.40
0126 - Gov-Board of Tax Appeals									
Education Employees	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0			0		0.00	0		
Student Employees Board Members		0.00	0.00 0.00	-	0.00	438.00		0.00	0.00
All Other Employees	0 3	0.00 3.00	114,608.00	3	0.00 2.00	438.00 117,249.60	3 5	0.00 5.00	438.00
	<u>3</u>	3.00 3.00	114,608.00	<u>2</u> 5	2.00 2.00		5 8		231,857.60
Personnel Area Total	3	3.00	114,000.00	3	2.00	117,687.60	8	5.00	232,295.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
Personnel Area Total	42	41.00	2,308,945.60	19	5.83	264,219.79	61	46.83	2,573,165.39
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	11	0.00	440.00	38	27.00	1,462,939.22
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	82	66.00	3,169,147.80	99	83.00	4,094,010.44
Personnel Area Total	17	17.00	924,862.64	93	66.00	3,169,697.80	110	83.00	4,094,560.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,495,548.80	1	1.00	145,000.18	108	108.00	6,640,548.98
Personnel Area Total	107	107.00	6,495,548.80	3	2.00	160,080.18	110	109.00	6,655,628.98
ORON DOA Office of Crown Bonefits									
0800 - DOA-Office of Group Benefits	6	0.00	0.00	•	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75 75	73.00	3,920,511.40	3 4	2.00	361,151.96	78	75.00	4,281,663.36
Personnel Area Total	75	73.00	3,920,511.40	4	2.80	373,215.96	79	75.80	4,293,727.36

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,116.00	3	1.50	25,116.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
Personnel Area Total	36	36.00	2,315,185.60	3	1.50	25,116.00	39	37.50	2,340,301.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16.276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	838,041.88	3	0.00	41,267.20	27	24.00	879,309.08
Personnel Area Total	24	24.00	838,041.88	5	1.00	57,543.20	29	25.00	895,585.08
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,113,091.20	9	0.00	128,585.60	43	34.00	1,241,676.80
Personnel Area Total	34	34.00	1,113,091.20	9	0.00	128,585.60	43	34.00	1,241,676.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,576.00	7	3.50	69,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,850,828.80	0	0.00	0.00	65	63.00	3,850,828.80
Personnel Area Total	65	63.00	3,850,828.80	7	3.50	69,576.00	72	66.50	3,920,404.80
rersonnei Area Total	05	03.00	3,030,020.00	,	3.30	05,570.00	12	00.50	3,320,404.80

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Data as of 1/17/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	101	50.90	914,139.20	101	50.90	914,139.20	
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12	
All Other Employees	1,351	1,324.05	80,649,704.72	1,489	1,410.20	66,772,988.21	2,840	2,734.25	147,422,692.93	
Appropriated Personnel Area Totals	1,351	1,324.05	80,649,704.72	1,638	1,466.10	67,990,928.53	2,989	2,790.15	148,640,633.25	

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	111	111.00	6,301,421.36	6	6.00	795,334.54	117	117.00	7,096,755.90
Personnel Area Total	111	111.00	6,301,421.36	15	6.00	795,634.54	126	117.00	7,097,055.90
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	31,720.00	2	2.00	31,720.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	48	46.00	2,197,759.46	2	2.00	228,014.54	50	48.00	2,425,774.00
Personnel Area Total	48	46.00	2,197,759.46	13	4.00	260,334.54	61	50.00	2,458,094.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	4 5	2.00	175,450.02	10	7.00	368,037.22
Personnel Area Total	<u>5</u>	5.00	192,587.20	9	2.00	175,850.02	10 14	7.00	368,437.22
reisonnei Area Totai	3	3.00	192,307.20	3	2.00	173,030.02	14	7.00	300,737.22

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,128,942.40	2	2.00	240,884.80	51	51.00	2,369,827.20
Personnel Area Total	49	49.00	2,128,942.40	23	2.50	252,744.80	72	51.50	2,381,687.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	831,274.08	2	2.00	190,049.60	24	22.30	1,021,323.68
Personnel Area Total	22	20.30	831,274.08	13	2.00	190,599.60	35	22.30	1,021,873.68
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	8	1.00	37,271.46	9	1.00	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	10	10.00	376.380.42	2	1.00	93.732.20	12	11.00	470.112.62
Personnel Area Total	10 10	10.00	376,380.42	9	1.00	93,957.20	19	11.00	470,337.62
i ersonner Area Total	10	10.00	3,0,300.72	3	1.00	33,337.20	19	11.00	-10,331.UZ

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Data as of 1/17/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	16	16.00	510,068.00	2	2.00	170,758.90	18	18.00	680,826.90
Personnel Area Total	16	16.00	510,068.00	19	2.00	171,458.90	35	18.00	681,526.90
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	11	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	5	0.00	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,254.00	<u> </u>	0.27	7,254.00
rersonnei Area Totai	U	0.00	0.00	3	0.27	7,334,00	9	0.27	7,554.00

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Data as of 1/17/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	42,120.00	3	2.50	42,120.00
Board Members	0	0.00	0.00	128	0.00	7,428.00	128	0.00	7,428.00
All Other Employees	291	285.57	13,466,882.52	49	26.27	2,322,197.14	340	311.84	15,789,079.66
7th Other Employees									

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	104	53.40	956,259.20	104	53.40	956,259.20
Board Members	0	0.00	0.00	176	5.00	311,229.12	176	5.00	311,229.12
All Other Employees	1,642	1,609.62	94,116,587.24	1,539	1,436.72	69,102,023.35	3,181	3,046.34	163,218,610.59
DEPARTMENT TOTALS	1,642	1,609.62	94,116,587.24	1,819	1,495.12	70,369,511.67	3,461	3,104.74	164,486,098.91

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VETERANS AFFAIRS

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	78	76.00	2,973,649.64	8	7.00	597,729.60	86	83.00	3,571,379.24
Personnel Area Total	78	76.00	2,973,649.64	17	7.00	598,404.60	95	83.00	3,572,054.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,442,464.00	21	0.00	310,960.00	156	135.00	4,753,424.00
Personnel Area Total	135	135.00	4,442,464.00	21	0.00	310,960.00	156	135.00	4,753,424.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.00	4,672,408.00	14	0.00	216,320.00	163	148.00	4,888,728.00
Personnel Area Total	149	148.00	4,672,408.00	14	0.00	216,320.00	163	148.00	4,888,728.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,396,870.40	14	0.00	229,496.80	157	143.00	4,626,367.20
Personnel Area Total	143	143.00	4,396,870.40	14	0.00	229,496.80	157	143.00	4,626,367.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	145	145.00	4,158,252.80	7	1.00	287.560.00	152	146.00	4.445.812.80

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VETERANS AFFAIRS

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,167,746.96	15	0.00	332,800.00	152	137.00	4,500,546.96
Personnel Area Total	137	137.00	4,167,746.96	15	0.00	332,800.00	152	137.00	4,500,546.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	787	784.00	24,811,391.80	79	8.00	1,974,866.40	866	792.00	26,786,258.20
Appropriated Personnel Area Totals	787	784.00	24,811,391.80	88	8.00	1,975,541.40	875	792.00	26,786,933.20
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	787	784.00	24,811,391.80	79	8.00	1,974,866.40	866	792.00	26,786,258.20
DEPARTMENT TOTALS	787	784.00	24,811,391.80	88	8.00	1,975,541.40	875	792.00	26,786,933.20

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ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	13	13.00	1,697,203.30	38	36.00	3,186,533.22
Personnel Area Total	25	23.00	1,489,329.92	26	19.50	1,823,303.30	51	42.50	3,312,633.22
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,084,749.68	37	37.00	3,583,479.12	77	77.00	5,668,228.80
Personnel Area Total	40	40.00	2,084,749.68	37	37.00	3,583,479.12	77	77.00	5,668,228.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126.100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,574,079.60	50	50.00	5,280,682.42	115	113.00	8,854,762.02
Appropriated Personnel Area Totals	65	63.00	3,574,079.60	63	56.50	5,406,782.42	128	119.50	8,980,862.02
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,574,079.60	50	50.00	5,280,682.42	115	113.00	8,854,762.02
DEPARTMENT TOTALS	65	63.00	3,574,079.60	63	56.50	5,406,782.42	128	119.50	8,980,862.02

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Report on State Employment

Data as of 1/17/2014

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,193,508.46	5	5.00	425,505.86	46	45.00	2,619,014.32
Personnel Area Total	41	40.00	2,193,508.46	7	6.00	441,625.86	48	46.00	2,635,134.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	50.00	2,200,068.00	1	1.00	107,000.14	51	51.00	2,307,068.14
Personnel Area Total	50	50.00	2,200,068.00	6	3.50	159,000.14	56	53.50	2,359,068.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,455,558.60	1	1.00	115,003.20	91	91.00	3,570,561.80
Personnel Area Total	90	90.00	3,455,558.60	3	2.10	137,883.20	93	92.10	3,593,441.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	384.00	12,875,610.44	15	15.00	511,787.38	474	399.00	13,387,397.82
Personnel Area Total	459	384.00	12,875,610.44	15	15.00	511,787.38	474	399.00	13,387,397.82
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,322,261.20	9	8.60	480,123.54	33	32.60	1,802,384.74
Personnel Area Total	24	24.00	1,322,261.20	11	9.60	503,003.54	35	33.60	1,825,264.74

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	64.00	2,854,724.60	6	4.20	259,838.54	144	68.20	3,114,563.14
Personnel Area Total	138	64.00	2,854,724.60	6	4.20	259,838.54	144	68.20	3,114,563.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	113,880.00	11	5.60	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	802	652.00	24,901,731.30	37	34.80	1,899,258.66	839	686.80	26,800,989.96
Appropriated Personnel Area Totals	802	652.00	24,901,731.30	48	40.40	2,013,138.66	850	692.40	26,914,869.96

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Report on State Employment

Data as of 1/17/2014

<u>CRT</u>

on-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	225,347.20	319	106.76	6,861,810.74	326	113.76	7,087,157.94	
Personnel Area Total	7	7.00	225,347.20	319	106.76	6,861,810.74	326	113.76	7,087,157.94	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	7	7.00	225,347.20	319	106.76	6,861,810.74	326	113.76	7,087,157.94	
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	319	106.76	6,861,810.74	326	113.76	7,087,157.94	
C R T TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.60	113,880.00	11	5.60	113,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	809	659.00	25,127,078.50	356	141.56	8,761,069.40	1,165	800.56	33,888,147.90	
DEPARTMENT TOTALS	809	659.00	25,127,078.50	367	147.16	8,874,949.40	1,176	806.16	34,002,027.90	

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Report on State Employment

Data as of 1/17/2014

DOTD

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	106,600.00	11	6.00	106,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	231	230.00	13,286,809.38	9	8.00	1,028,641.64	240	238.00	14,315,451.02
Personnel Area Total	231	230.00	13,286,809.38	20	14.00	1,135,241.64	251	244.00	14,422,051.02
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	79,019.20	5	2.50	79,019.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,060	4,052.50	182,267,214.22	11	11.00	960,194.56	4,071	4,063.50	183,227,408.78
Personnel Area Total	4,060	4,052.50	182,267,214.22	17	13.50	1,039,263.76	4,077	4,066.00	183,306,477.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	185,619.20	16	8.50	185,619.20
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,291	4,282.50	195,554,023.60	20	19.00	1,988,836.20	4,311	4,301.50	197,542,859.80
Appropriated Personnel Area Totals	4,291	4,282.50	195,554,023.60	37	27.50	2,174,505.40	4,328	4,310.00	197,728,529.00

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Report on State Employment

Data as of 1/17/2014

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	10.00	416,416.00	1	1.00	74,380.80	12	11.00	490,796.80
Personnel Area Total	11	10.00	416,416.00	12	1.00	75,480.80	23	11.00	491,896.80
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	11	10.00	416,416.00	2	2.00	124,267.78	13	12.00	540,683.78
Non-Appropriated Personnel Area Totals	11	10.00	416,416.00	14	2.00	125,367.78	25	12.00	541,783.78
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.50	185,619.20	16	8.50	185,619.20
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,302	4,292.50	195,970,439.60	22	21.00	2,113,103.98	4,324	4,313.50	198,083,543.58
DEPARTMENT TOTALS	4,302	4,292.50	195,970,439.60	51	29.50	2,299,873.18	4,353	4,322.00	198,270,312.78

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Report on State Employment

Data as of 1/17/2014

DPSC - CORRECTIONS

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	198	181.00	10,054,346.38	15	13.00	1,326,525.20	213	194.00	11,380,871.58
Personnel Area Total	198	181.00	10,054,346.38	20	18.00	1,546,525.50	218	199.00	11,600,871.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.462	1.425.00	56,897,651.98	13	13.00	1.939.748.20	1.475	1,438.00	58,837,400.18
Personnel Area Total	1,462	1,425.00	56,897,651.98	13	13.00	1,939,748.20	1,475	1,438.00	58,837,400.18
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	320.00	13,615,612.92	4	3.50	262,468.96	338	323.50	13,878,081.88
Personnel Area Total	334	320.00	13,615,612.92	4	3.50	262,468.96	338	323.50	13,878,081.88
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	280	270.00	10,846,512.30	4	4.00	402,874.94	284	274.00	11,249,387.24
Personnel Area Total	280	270.00	10,846,512.30	7	5.50	425,494.94	287	275.50	11,272,007.24
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7.540.00	1	0.50	7,540.00
Board Members	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	()								
All Other Employees	0 478	471.00	19,280,363.70	6	6.00	518,499.80	484	477.00	19,798,863.50

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DPSC - CORRECTIONS

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	648.00	24,928,781.80	6	6.00	618,003.10	657	654.00	25,546,784.90
Personnel Area Total	651	648.00	24,928,781.80	6	6.00	618,003.10	657	654.00	25,546,784.90
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	339	339.00	13.213.062.20	5	4.00	489.299.72	344	343.00	13,702,361.92
Personnel Area Total	339	339.00	13,213,062.20	5	4.00	489,299.72	344	343.00	13,702,361.92
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	785	764.00	35,674,093.52	0	0.00	0.00	785	764.00	35,674,093.52
Personnel Area Total	785	764.00	35,674,093.52	0	0.00	0.00	785	764.00	35,674,093.52
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	310.00	11,953,216.08	6	5.75	511,980.30	317	315.75	12,465,196.38
Personnel Area Total	311	310.00	11,953,216.08	6	5.75	511,980.30	317	315.75	12,465,196.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
		0.00	0.00	_			_		
Board Members	0	0.00	0.00	7	0.00	525 00	7	0 00	525 00
Board Members All Other Employees	0 7 0	0.00 69.00	0.00 3,479,074.04	7 0	0.00	525.00 0.00	7 70	0.00 69.00	525.00 3,479,074.04

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	46,696.00	6	3.00	46,696.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,908	4,797.00	199,942,714.92	59	55.25	6,069,400.22	4,967	4,852.25	206,012,115.14
Appropriated Personnel Area Totals	4,908	4,797.00	199,942,714.92	77	63.25	6,336,621.52	4,985	4,860.25	206,279,336.44
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	46,696.00	6	3.00	46,696.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,908	4,797.00	199,942,714.92	59	55.25	6,069,400.22	4,967	4,852.25	206,012,115.14
DEPARTMENT TOTALS	4,908	4,797.00	199,942,714.92	77	63.25	6,336,621.52	4,985	4,860.25	206,279,336.44

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	190	186.00	10,678,734.56	6	2.00	556,634.00	196	188.00	11,235,368.56
Personnel Area Total	190	186.00	10,678,734.56	7	2.50	572,234.00	197	188.50	11,250,968.56
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.25	58,240.00	3	2.25	58,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,626	1,601.00	84,523,281.18	78	9.00	3,869,731.58	1.704	1,610.00	88,393,012.76
Personnel Area Total	1,626	1,601.00	84,523,281.18	81	11.25	3,927,971.58	1,707	1,612.25	88,451,252.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24.960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	508.00	19,688,585.80	15	1.00	293,683.00	542	509.00	19,982,268.80
Personnel Area Total	527	508.00	19,688,585.80	16	2.00	318,643.00	543	510.00	20,007,228.80
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 DDS Off of State Fine Merchall									
0422 - DPS-Off of State Fire Marshall	_			•	0.05		_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	162	161.00	8,633,487.20	4	4.00	333,832.20	166	165.00	8,967,319.40
Personnel Area Total	162	161.00	8,633,487.20	11	5.25	362,287.20	173	166.25	8,995,774.40

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1.587.123.20	8	2.00	384.479.94	40	34.00	1,971,603.14
Personnel Area Total	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Annual violated Takela									
Appropriated Totals	^	0.00	0.00	0	0.00	0.00	^	0.00	0.00
Education Employees	0		0.00	0	0.00		0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,880.00	7	5.00	126,880.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,571	2,522.00	126,925,236.36	116	23.00	5,908,766.76	2,687	2,545.00	132,834,003.12
Appropriated Personnel Area Totals	2,571	2,522.00	126,925,236.36	137	37.00	6,265,021.18	2,708	2,559.00	133,190,257.54

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20	
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20	
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00	
All Other Employees	10	10.00	297,689.60	6	4.00	198,012.80	16	14.00	495,702.40	
Non-Appropriated Personnel Area Totals	10	10.00	297,689.60	18	4.50	205,552.80	28	14.50	503,242.40	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	5.50	134,420.00	8	5.50	134,420.00	
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42	
All Other Employees	2,581	2,532.00	127,222,925.96	122	27.00	6,106,779.56	2,703	2,559.00	133,329,705.52	
DEPARTMENT TOTALS	2,581	2,532.00	127,222,925.96	155	41.50	6,470,573.98	2,736	2,573.50	133,693,499.94	

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	885.00	38,998,427.26	95	63.00	5,425,949.10	981	948.00	44,424,376.36
Personnel Area Total	886	885.00	38,998,427.26	95	63.00	5,425,949.10	981	948.00	44,424,376.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	885.00	38,998,427.26	95	63.00	5,425,949.10	981	948.00	44,424,376.36
Appropriated Personnel Area Totals	886	885.00	38,998,427.26	95	63.00	5,425,949.10	981	948.00	44,424,376.36
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	885.00	38,998,427.26	95	63.00	5,425,949.10	981	948.00	44,424,376.36
DEPARTMENT TOTALS	886	885.00	38,998,427.26	95	63.00	5,425,949.10	981	948.00	44,424,376.36

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DHH

Appropriated Agencies	UNCLASS	SIFIED	TOTAL EMPLOYEES		
Education Employees	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees					
Board Members 0 0.00 0.00 0 0 0 0 0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0 0 0 0	0.00	0.00	0	0.00	0.00
Personnel Area Total 156 151.36 6,815,138.30 17	0.00	0.00	0	0.00	0.00
0301 - DHH-FI Parishes Human Srv Auth Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 147 147.00 7,265,414.78 21 Personnel Area Total 147 147.00 7,265,414.78 21 O302 - DHH-Capital Area Human Svc Dst Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 0 0.00 9,932,249.08 14 Personnel Area Total 204 204.00 9,932,249.08 14 O303 - DHH-Developml Disabilities Cn Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 All Other Employees 6 <t< td=""><td>16.03</td><td>1,997,738.13</td><td>173</td><td>167.39</td><td>8,812,876.43</td></t<>	16.03	1,997,738.13	173	167.39	8,812,876.43
Education Employees 0 0.00 0.00 0 0 0 0 0	16.03	1,997,738.13	173	167.39	8,812,876.43
Education Employees 0 0.00 0.00 0 0 0 0 0					
Student Employees 0 0.00 0.00 0 0 0 0 0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0 0 0 0	0.00	0.00	0	0.00	0.00
All Other Employees	0.00	0.00	0	0.00	0.00
Personnel Area Total 147 147.00 7,265,414.78 21	5.40	1.072.102.72	168	152.40	8.337.517.50
Education Employees 0 0.00 0.00 0 0 0 0 0	5.40	1,072,102.72	168	152.40	8,337,517.50
Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 204 204.00 9,932,249.08 14 Personnel Area Total 204 204.00 9,932,249.08 14 0303 - DHH-Developml Disabilities Cn Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 0 0 All Other Employees 6 6.00 294,106.80 2 Personnel Area Total 6 6.00 294,106.80 2 0304 - DHH-Metropolitan Human Svc Dst Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 0					
Board Members 0 0.00 0.00 0 0 0 0 0	0.00	0.00	0	0.00	0.00
All Other Employees 204 204.00 9,932,249.08 14	0.00	0.00	0	0.00	0.00
Personnel Area Total 204 204.00 9,932,249.08 14 0303 - DHH-Developml Disabilities Cn Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 0 0 0 All Other Employees 6 6.00 294,106.80 2 2 Personnel Area Total 6 6.00 294,106.80 2 0304 - DHH-Metropolitan Human Svc Dst Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 0	0.00	0.00	0	0.00	0.00
0303 - DHH-Developml Disabilities Cn Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 6 6.00 294,106.80 2 Personnel Area Total 6 6.00 294,106.80 2 0304 - DHH-Metropolitan Human Svc Dst Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	12.00	2,313,866.88	218	216.00	12,246,115.96
Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 Board Members 0 0.00 0.00 0 0 0 All Other Employees 6 6.00 294,106.80 2 Personnel Area Total 6 6.00 294,106.80 2 O304 - DHH-Metropolitan Human Svc Dst Education Employees 0 0.00 0.00 0 0 Student Employees 0 0.00 0.00 0 0 0 Company	12.00	2,313,866.88	218	216.00	12,246,115.96
Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 6 6.00 294,106.80 2 Personnel Area Total 6 6.00 294,106.80 2 0304 - DHH-Metropolitan Human Svc Dst Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 0					
Student Employees 0 0.00 0.00 0 Board Members 0 0.00 0.00 0 All Other Employees 6 6.00 294,106.80 2 Personnel Area Total 6 6.00 294,106.80 2 0304 - DHH-Metropolitan Human Svc Dst Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0 0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 All Other Employees 6 6.00 294,106.80 2 Personnel Area Total 6 6.00 294,106.80 2 0304 - DHH-Metropolitan Human Svc Dst Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
All Other Employees 6 6.00 294,106.80 2 Personnel Area Total 6 6.00 294,106.80 2 0304 - DHH-Metropolitan Human Svc Dst Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
0304 - DHH-Metropolitan Human Svc Dst Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	2.00	176,716.80	8	8.00	470,823.60
Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0	2.00	176,716.80	8	8.00	470,823.60
Education Employees 0 0.00 0.00 0 Student Employees 0 0.00 0.00 0					
Student Employees 0 0.00 0.00 0	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00	0.00
DUBLIC VICTORIES U 0.00 U.00 U	0.00	0.00	0	0.00	0.00
All Other Employees 125 124.80 6,163,847.56 7	6.80	1.198.004.08	132	131.60	7.361.851.64
Personnel Area Total 125 124.80 6,163,847.56 7	6.80	1,198,004.08	132	131.60	7,361,851.64

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	143,182.00	17	8.62	143,182.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	886	882.72	40,281,918.56	3	1.00	287,539.20	889	883.72	40,569,457.76
Personnel Area Total	886	882.72	40,281,918.56	20	9.62	430,721.20	906	892.34	40,712,639.76
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	467	450.00	28,922,761.40	20	13.00	1,751,882.60	487	463.00	30,674,644.00
Personnel Area Total	467	450.00	28,922,761.40	23	14.50	1,775,958.60	490	464.50	30,698,720.00
0309 - DHH-S Ctrl LA Human Ser Auth Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	65,260.00	6	3.80	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.60	6,678,199.84	9	8.80	1,344,098.86	140	139.40	8,022,298.70
Personnel Area Total	131	130.60	6,678,199.84	15	12.60	1,409,358.86	146	143.20	8,087,558.70
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,393,416.08	2	2.00	248,750.06	106	106.00	5,642,166.14
Personnel Area Total	104	104.00	5,393,416.08	2	2.00	248,750.06	106	106.00	5,642,166.14
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	375.00	16.524.160.64	27	7.00	1.491.488.96	405	382.00	18.015.649.60
Personnel Area Total	378 378	375.00 375.00	16,524,160.64	<u>27</u> 27	7.00	1,491,488.96	405 4 05	382.00	18,015,649.60
rersonner Area Total	3/0	3/3.00	10,324,100.04	21	7.00	1,431,400.30	405	382.00	10,013,043.00

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	103	101.50	5,198,884.60	6	5.50	886,462.46	109	107.00	6,085,347.06
Personnel Area Total	103	101.50	5,198,884.60	6	5.50	886,462.46	109	107.00	6,085,347.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,016.00	2	1.00	16,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,103	1,094.00	58,859,741.72	266	12.50	15,908,598.42	1,369	1,106.50	74,768,340.14
Personnel Area Total	1,103	1,094.00	58,859,741.72	268	13.50	15,924,614.42	1,371	1,107.50	74,784,356.14
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,980.00	7	3.50	57,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,393	1,282.00	58,735,633.25	45	25.50	3,431,907.44	1,438	1,307.50	62,167,540.69
Personnel Area Total	1,393	1,282.00	58,735,633.25	52	29.00	3,489,887.44	1,445	1,311.00	62,225,520.69
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74.880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,308	1,306.90	47,517,923.44	9	6.50	954.444.92	1.317	1.313.40	48,472,368.36
Personnel Area Total	1,308	1,306.90	47,517,923.44	13	8.50	1,029,324.92	1,321	1,315.40	48,547,248.36

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DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	76	73.00	3,664,338.08	15	1.00	1,489,860.06	91	74.00	5,154,198.14	
Personnel Area Total	76	73.00	3,664,338.08	15	1.00	1,489,860.06	91	74.00	5,154,198.14	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80	
Personnel Area Total	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	97	95.55	4,463,012.32	13	5.00	1,073,172.88	110	100.55	5,536,185.20	
Personnel Area Total	97	95.55	4,463,012.32	13	5.00	1,073,172.88	110	100.55	5,536,185.20	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	39	20.42	381.394.00	39	20.42	381,394.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,770	6,614.43	311,163,281.03	482	135.03	36,413,955.29	7,252	6,749.46	347,577,236.32	
Appropriated Personnel Area Totals	6,770	6,614.43	311,163,281.03	521	155.45	36,795,349.29	7,291	6,769.88	347,958,630.32	
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MAST	Ion-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	1, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0A33 - Addictive Dis Reg Authority										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0	Student Employees	0			0	0.00	0.00	0		0.00	
Personnel Area Total 0 0.00 0.00 0.00 10 2.70 77,313.60 10 2.70 77,313.60		0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
BB6 - Chiropractic Exam Bd /DHH Education Employees 0 0.0	All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60	
Education Employees	Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60	
Student Employees	0B06 - Chiropractic Exam Bd /DHH										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 5 0.00 250.00 5 0.00 250.00 All Other Employees 0 0.00 0.00 0.00 5 2.40 126,371.60 5 2.40 126,371.60 Personnel Area Total 0 0.00 0.00 0.00 10 2.40 126,621.60 10 2.40 126,621.60 Board Members 0 0.00 0.00 0 0.00 0.00 0										0.00	
All Other Employees					-			-		250.00	
DB10 - Embalm&FunrI Dir La St Bd /DHH	All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60	
Education Employees	Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60	
Education Employees	OP10 Embalm 9 Eurari Dir La St Dd /DUU										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 9 0.00 900.00 136,580.85 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 12 3.00 137,480.85 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 <	-				•			•			
Board Members 0 0.00 0.00 9 0.00 900.00 9 0.00 900.00											
All Other Employees 1 1.00 31,660.29 2 2.00 104,920.56 3 3.00 136,580.85 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 12 3.00 137,480.85 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 Student Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92 56 52.50 2,765,792.72 Personnel Area Total 51 50.00 2,421,556.80 10 2.50 344,235.92 61 52.50 2,765,792.72 OB14 - Nursing La St Bd /DHH Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	· · ·				•			-			
Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 12 3.00 137,480.85 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00											
OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 50.00 500.00 2,765,292.72 2.765,292.72 2.765,792.72 2.765,792.72 2.765,792.72 2.765,792.72 0.00					_						
Education Employees 0 0.00 500.00 600.00 600	Personnei Area Totai	1	1.00	31,000.29	11	2.00	105,820.50	12	3.00	137,460.65	
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 500.00 2,765,792.72 61 52.50 2,765,792.72 2.50 344,235.92 61 52.50 2,765,792.72 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 <	0B13 - Med Examrs La St Bd /DHH										
Board Members 0 0.00 0.00 5 0.00 500.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92 56 52.50 2,765,292.72 Personnel Area Total 51 50.00 2,421,556.80 10 2.50 344,235.92 61 52.50 2,765,792.72 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92 56 52.50 2,765,292.72 Personnel Area Total 51 50.00 2,421,556.80 10 2.50 344,235.92 61 52.50 2,765,792.72 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 <	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total 51 50.00 2,421,556.80 10 2.50 344,235.92 61 52.50 2,765,792.72 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00	Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 <td>All Other Employees</td> <td>51</td> <td>50.00</td> <td>2,421,556.80</td> <td>5</td> <td>2.50</td> <td>343,735.92</td> <td>56</td> <td>52.50</td> <td>2,765,292.72</td>	All Other Employees	51	50.00	2,421,556.80	5	2.50	343,735.92	56	52.50	2,765,292.72	
Education Employees 0 0.00	Personnel Area Total	51	50.00	2,421,556.80	10	2.50	344,235.92	61	52.50	2,765,792.72	
Education Employees 0 0.00	OR14 - Nursing La St Rd /DUU										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 11 0.00 825.00 11 0.00 825.00 All Other Employees 49 49.00 2,638,569.98 3 2.00 433,462.38 52 51.00 3,072,032.36		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 11 0.00 825.00 11 0.00 825.00 All Other Employees 49 49.00 2,638,569.98 3 2.00 433,462.38 52 51.00 3,072,032.36	· · · · · · · · · · · · · · · · · · ·										
All Other Employees 49 49.00 2,638,569.98 3 2.00 433,462.38 52 51.00 3,072,032.36	· ·										
	Personnel Area Total	49 49	49.00 49.00	2,638,569.98	<u>5</u> 14	2.00	434,287.38	63	51.00 51.00	3,072,857.36	

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Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	1	0.00	29,244.80	2	1.00	109,137.60	3	1.00	138,382.40
Personnel Area Total	1	0.00	29,244.80	9	1.00	110,037.60	10	1.00	139,282.40
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	623,554.10	2	2.00	169,166.40	15	14.00	792,720.50
Personnel Area Total	13	12.00	623,554.10	14	2.00	169,991.40	27	14.00	793,545.50
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	10	1.00	76,827.60	11	2.00	118,157.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92.607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
ODZZ Lie Doch Von Dobah Con La /DUIII									
0B32 - Lic Prof Voc Rehab Cns La/DHH	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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Non-Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	4	2.00	213,300.00	8	6.00	366,918.00
Personnel Area Total	4	4.00	153,618.00	16	2.00	215,100.00	20	6.00	368,718.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
ODGO Us Dark Countries Del France /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00	
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60	
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00	
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00	
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92	
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60	
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60	
ODE 3 Flootyphysic Fyrans Rd /DIIII										
0B52 - Electrolysis Exam Bd /DHH		0.00	0.00		0.00	0.00		0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00	
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00	

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Non-Appropriated Agencies	1	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18.820.00	2	0.09	18.820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	12,251.20	3	1.00	12,251.20
Personnel Area Total	0	0.00	0.00	8	1.00	12,251.20	8	1.00	12,251.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	47.996.00	6	3.00	47,996.00
Board Members	0	0.00	0.00	162	0.00	11,696.29	162	0.00	11,696.2
All Other Employees	138	135.00	6,965,298.03	80	42.24	3,045,686.28	218	177.24	10,010,984.31
Non-Appropriated Personnel Area Totals	138	135.00	6,965,298.03	248	45.24		386	180.24	10,070,676.60

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	45	23.42	429,390.00	45	23.42	429,390.00	
Board Members	0	0.00	0.00	162	0.00	11,696.29	162	0.00	11,696.29	
All Other Employees	6,908	6,749.43	318,128,579.06	562	177.27	39,459,641.57	7,470	6,926.70	357,588,220.63	
DEPARTMENT TOTALS	6,908	6,749.43	318,128,579.06	769	200.69	39,900,727.86	7,677	6,950.12	358,029,306.92	

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Data as of 1/17/2014

DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,479.00	155,062,961.45	218	118.00	10,322,893.10	3,766	3,597.00	165,385,854.55
Personnel Area Total	3,548	3,479.00	155,062,961.45	232	125.00	10,466,277.90	3,780	3,604.00	165,529,239.35
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,479.00	155,062,961.45	218	118.00	10,322,893.10	3,766	3,597.00	165,385,854.55
Appropriated Personnel Area Totals	3,548	3,479.00	155,062,961.45	232	125.00	10,466,277.90	3,780	3,604.00	165,529,239.35
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,548	3,479.00	155,062,961.45	218	118.00	10,322,893.10	3,766	3,597.00	165,385,854.55
DEPARTMENT TOTALS	3,548	3,479.00	155,062,961.45	232	125.00	10,466,277.90	3,780	3,604.00	165,529,239.35

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Report on State Employment

Data as of 1/17/2014

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	87,620.00	10	5.00	87,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,123,005.76	9	6.00	789,822.54	120	116.00	7,912,828.30
Personnel Area Total	111	110.00	7,123,005.76	19	11.00	877,442.54	130	121.00	8,000,448.30
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	8,217,017.38	1	1.00	103,563.20	156	156.00	8,320,580.58
Personnel Area Total	155	155.00	8,217,017.38	7	4.00	154,523.20	162	159.00	8,371,540.58
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 60	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees Personnel Area Total	60	60.00 60.00	3,371,469.14 3,371,469.14	9	0.00	0.00 675.00	60 69	60.00 60.00	3,371,469.14 3,372,144.14
reisonnei Alea Totai	00	00.00	3,371,403.14	3	0.00	073.00	03	00.00	3,372,144.14
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,611,044.80	1	1.00	109,140.20	44	44.00	2,720,185.00
Personnel Area Total	43	43.00	2,611,044.80	2	1.50	117,720.20	45	44.50	2,728,765.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	147,160.00	17	8.50	147,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	369	368.00	21,322,537.08	11	8.00	1,002,525.94	380	376.00	22,325,063.02
•								0.0.00	

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DNR

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	147,160.00	17	8.50	147,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	369	368.00	21,322,537.08	11	8.00	1,002,525.94	380	376.00	22,325,063.02
DEPARTMENT TOTALS	369	368.00	21,322,537.08	37	16.50	1,150,360.94	406	384.50	22,472,898.02

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Data as of 1/17/2014

REVENUE

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	653.00	32,101,067.44	26	9.00	1,756,985.88	688	662.00	33,858,053.32
Personnel Area Total	662	653.00	32,101,067.44	30	11.50	1,826,405.88	692	664.50	33,927,473.32
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	662	653.00	32,101,067.44	26	9.00	1,756,985.88	688	662.00	33,858,053.32
Appropriated Personnel Area Totals	662	653.00	32,101,067.44	30	11.50	1,826,405.88	692	664.50	33,927,473.32

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Data as of 1/17/2014

REVENUE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	226,879.64	2	2.00	110,760.00	12	5.00	337,639.64
Personnel Area Total	10	3.00	226,879.64	4	2.00	127,254.40	14	5.00	354,134.04
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	16,494.40	2	0.00	16,494.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	226,879.64	2	2.00	110,760.00	12	5.00	337,639.64
Non-Appropriated Personnel Area Totals	10	3.00	226,879.64	4	2.00	127,254.40	14	5.00	354,134.04
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	85,914.40	6	2.50	85,914.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	656.00	32,327,947.08	28	11.00	1,867,745.88	700	667.00	34,195,692.96
DEPARTMENT TOTALS	672	656.00	32,327,947.08	34	13.50	1,953,660.28	706	669.50	34,281,607.36

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Data as of 1/17/2014

DEQ

ppropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,767,154.86	8	8.00	787,782.84	89	86.00	5,554,937.70
Personnel Area Total	81	78.00	4,767,154.86	8	8.00	787,782.84	89	86.00	5,554,937.70
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	354	352.00	18,786,398.80	0	0.00	0.00	354	352.00	18,786,398.80
Personnel Area Total	354	352.00	18,786,398.80	0	0.00	0.00	354	352.00	18,786,398.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	171	171.00	9,574,198.40	0	0.00	0.00	171	171.00	9,574,198.40
Personnel Area Total	171	171.00	9,574,198.40	0	0.00	0.00	171	171.00	9,574,198.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
Personnel Area Total	52	50.00	2,506,140.00	16	4.00	283,140.00	68	54.00	2,789,280.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	651.00	35,633,892.06	16	8.00	995,782.84	674	659.00	36,629,674.90
	658	651.00	,,	24	12.00		682		22,320,0. 1100

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Data as of 1/17/2014

DEQ

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	651.00	35,633,892.06	16	8.00	995,782.84	674	659.00	36,629,674.90
DEPARTMENT TOTALS	658	651.00	35,633,892.06	24	12.00	1,070,922.84	682	663.00	36,704,814.90

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L W C

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	361,660.00	36	20.75	361,660.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	1,100	1,050.38	48,628,829.60	48	9.00	2,203,151.86	1,148	1,059.38	50,831,981.46
Personnel Area Total	1,100	1,050.38	48,628,829.60	88	29.75	2,565,171.86	1,188	1,080.13	51,194,001.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	361,660.00	36	20.75	361,660.00
Board Members	0	0.00	0.00	4	0.00	360.00	4	0.00	360.00
All Other Employees	1,100	1,050.38	48,628,829.60	48	9.00	2,203,151.86	1,148	1,059.38	50,831,981.46
Appropriated Personnel Area Totals	1,100	1,050.38	48,628,829.60	88	29.75	2,565,171.86	1,188	1,080.13	51,194,001.46

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Data as of 1/17/2014

L W C

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	78.249.60	10	1.32	142.100.60	13	4.32	220,350.20
Personnel Area Total	3	3.00	78,249.60	18	1.32	142,700.60	21	4.32	220,950.20
0B46 - Barber Examiners Board /DOL Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	212,093.70	11	2.32	187,090.60	18	8.32	399,184.30
Non-Appropriated Personnel Area Totals	7	6.00	212,093.70	30	2.32	188,260.60	37	8.32	400,354.30
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	361,660.00	36	20.75	361,660.00
Board Members	0	0.00	0.00	23	0.00	1,530.00	23	0.00	1,530.00
All Other Employees	1,107	1,056.38	48,840,923.30	59	11.32	2,390,242.46	1,166	1,067.70	51,231,165.76

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0511 - WLF-Off of Mgt & Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	22,921.60	3	1.50	22,921.60	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	35	34.00	1,697,181.20	2	1.00	133,810.56	37	35.00	1,830,991.76	
Personnel Area Total	35	34.00	1,697,181.20	5	2.50	156,732.16	40	36.50	1,853,913.36	
0512 - WLF-Off of Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	5	2.50	46.581.60	5	2.50	46,581.60	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	239	238.00	12,993,718.40	1	1.00	123,614.40	240	239.00	13,117,332.80	
Personnel Area Total	239	238.00	12,993,718.40	12	3.50	170,196.00	251	241.50	13,163,914.40	
0513 - WLF-Office of Wildlife										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	7.75	120,827.20	15	7.75	120,827.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	263	251.00	12,826,898.76	10	5.00	602,557.80	273	256.00	13,429,456.56	
Personnel Area Total	263	251.00	12,826,898.76	25	12.75	723,385.00	288	263.75	13,550,283.76	
0514 - WLF-Office of Fisheries										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	10.50	164,060.00	21	10.50	164,060.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	293	291.75	14,127,968.40	10	1.00	426,338.64	303	292.75	14,554,307.04	
Personnel Area Total	293	291.75	14,127,968.40	31	11.50	590,398.64	324	303.25	14,718,367.04	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	44	22.25	354,390.40	44	22.25	354,390.40	
Board Members	0	0.00	0.00	6	0.00	354,390.40 0.00	6	0.00	0.00	
All Other Employees	830	814.75	41,645,766.76	23	8.00	1,286,321.40	853	822.75	42,932,088.16	
. ,	830			73			903	845.00		
Appropriated Personnel Area Totals	830	814.75	41,645,766.76	/3	30.25	1,640,711.80	903	845.00	43,286,478.56	

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WILDLIFE & FISHERIES

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.25	354,390.40	44	22.25	354,390.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	830	814.75	41,645,766.76	23	8.00	1,286,321.40	853	822.75	42,932,088.16
DEPARTMENT TOTALS	830	814.75	41,645,766.76	73	30.25	1,640,711.80	903	845.00	43,286,478.56

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Report on State Employment

Data as of 1/17/2014

DSCS AGENCIES

Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	86	85.00	5,250,824.80	47	0.00	390,852.80	133	85.00	5,641,677.60
Personnel Area Total	86	85.00	5,250,824.80	54	0.00	391,377.80	140	85.00	5,642,202.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
Personnel Area Total	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,683.00	11	0.00	1,683.00
All Other Employees	41	41.00	2,214,596.80	1	0.60	19,032.00	42	41.60	2,233,628.80
Personnel Area Total	41	41.00	2,214,596.80	13	1.10	28,515.00	54	42.10	2,243,111.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223.982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	51.00	3,451,760.00	11	1.00	119,766.40	52	52.00	3,571,526.40
Personnel Area Total	51	51.00	3,451,760.00	3	2.00	135,366.40	54	53.00	3,587,126.40

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	24	0.00	2,658.00	24	0.00	2,658.00
All Other Employees	197	196.00	12,012,551.20	52	4.60	753,633.92	249	200.60	12,766,185.12
Appropriated Personnel Area Totals	197	196.00	12,012,551.20	79	6.10	779,691.92	276	202.10	12,792,243.12
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	24	0.00	2,658.00	24	0.00	2,658.00
All Other Employees	197	196.00	12,012,551.20	52	4.60	753,633.92	249	200.60	12,766,185.12
DEPARTMENT TOTALS	197	196.00	12,012,551.20	79	6.10	779,691.92	276	202.10	12,792,243.12

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	196	195.75	6,686,055.75	74	73.80	4,596,463.06	270	269.55	11,282,518.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	195.75	6,686,055.75	74	73.80	4,596,463.06	270	269.55	11,282,518.81
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	31	31.00	3,381,964.00	31	31.00	3,381,964.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	31	31.00	3,381,964.00	31	31.00	3,381,964.00
0601 - LSU A & M College									
Education Employees	1,221	1.128.80	42,499,808.00	4,315	3.393.81	271,203,279.80	5,536	4.522.61	313,703,087.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,221	1,128.80	42,499,808.00	4,315	3,393.81	271,203,279.80	5,536	4,522.61	313,703,087.80
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,550,702.40	230	168.99	7,637,938.00	288	226.99	9,188,640.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,550,702.40	230	168.99	7,637,938.00	288	226.99	9,188,640.40
0603 - University of New Orleans									
Education Employees	208	206.80	6,747,361.00	1,272	837.88	54,591,255.85	1,480	1,044.68	61,338,616.85
Student Employees	208	0.00	0.00	1,2/2	0.00	0.00	1,480	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

	priated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	- LSU-Health Sciences Center NO									
Board Members 0 0.00 0	Education Employees	479	477.26	15,810,198.42	1,743	1,573.15	132,035,225.78	2,222	2,050.41	147,845,424.20
All Other Employees	Student Employees	0	0.00	0.00	61	30.50	588,016.00	61	30.50	588,016.00
Description	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Description	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 59 54.45 1,590,617.60 146 115.52 5,114,933.00 205 169.97	'ersonnel Area Total	479	477.26	15,810,198.42	1,804	1,603.65	132,623,241.78	2,283	2,080.91	148,433,440.20
Student Employees	- LSU-Eunice									
Student Employees 0 0.00	Education Employees	59	54.45	1.590.617.60	146	115.52	5.114.933.00	205	169.97	6,705,550.60
Board Members 0 0.00 0.00 0 0.00										0.00
All Other Employees		-			-			-		0.00
Personnel Area Total 59 54.45 1,590,617.60 146 115.52 5,114,933.00 205 169.97										0.00
Education Employees 84 82.50 2,327,651.56 234 231.02 12,564,066.35 318 313.52 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Personnel Area Total 84 82.50 2,327,651.56 234 231.02 12,564,066.35 318 313.52 O607 - LSU-Agriculture Center Education Employees 355 341.05 11,280,505.60 751 730.91 48,290,617.00 1,106 1,071.96 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 Personnel Area Total 355 341.05 11,280,505.60 751 730.91 48,290,617.00 1,106 1,071.96 O608 - LSU-Paul M Hebert Law Center Education Employees 6 6.00 236,392.00 141 96.37 9,545,252.00 147 102.37 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Ocolumn	ersonnel Area Total	59	54.45	1,590,617.60	146	115.52	5,114,933.00	205	169.97	6,705,550.60
Student Employees 0 0.00	- LSU-Shreveport									
Student Employees 0 0.00	Education Employees	84	82.50	2.327.651.56	234	231.02	12.564.066.35	318	313.52	14.891.717.91
Board Members 0 0.00 0										0.00
All Other Employees		0		0.00	0	0.00	0.00	0		0.00
0607 - LSU-Agriculture Center Education Employees 355 341.05 11,280,505.60 751 730.91 48,290,617.00 1,106 1,071.96 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0 0 0 0.00 0 0 0	All Other Employees	0	0.00	0.00	0		0.00	0	0.00	0.00
Education Employees 355 341.05 11,280,505.60 751 730.91 48,290,617.00 1,106 1,071.96 Student Employees 0 0.00	ersonnel Area Total	84	82.50	2,327,651.56	234	231.02	12,564,066.35	318	313.52	14,891,717.91
Education Employees 355 341.05 11,280,505.60 751 730.91 48,290,617.00 1,106 1,071.96 Student Employees 0 0.00	- LSU-Agriculture Center									
Student Employees 0 0.00	_	355	341.05	11.280.505.60	751	730.91	48.290.617.00	1.106	1.071.96	59,571,122.60
Board Members 0 0.00								·	•	0.00
All Other Employees 0 0.00		-			0			-		0.00
Personnel Area Total 355 341.05 11,280,505.60 751 730.91 48,290,617.00 1,106 1,071.96 0608 - LSU-Paul M Hebert Law Center Education Employees 6 6.00 236,392.00 141 96.37 9,545,252.00 147 102.37 Student Employees 0 0.00 0.00 0 0.00 0.00 0	All Other Employees	0	0.00		0	0.00	0.00	0	0.00	0.00
Education Employees 6 6.00 236,392.00 141 96.37 9,545,252.00 147 102.37 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0 0 0.00 0 <t< td=""><td></td><td>355</td><td></td><td>11,280,505.60</td><td>751</td><td></td><td>48,290,617.00</td><td>1,106</td><td></td><td>59,571,122.60</td></t<>		355		11,280,505.60	751		48,290,617.00	1,106		59,571,122.60
Education Employees 6 6.00 236,392.00 141 96.37 9,545,252.00 147 102.37 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0.00 0 0 0 0 0.00 0 <t< td=""><td>- I SII-Paul M Hehert Law Center</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	- I SII-Paul M Hehert Law Center									
Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00		6	6.00	226 202 00	1/11	06.27	0 545 252 00	1/17	102 27	9,781,644.00
										9,781,644.00
DOGIN MICHIBELES 0 0.00 0.00 0.00 0.00 0.00 0.00	• •	-			-					0.00
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00										0.00
Personnel Area Total 6 6.00 236,392.00 141 96.37 9,545,252.00 147 102.37										9,781,644.00

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0609 - LSU-Pennington Biomedical Res										
Education Employees	60	58.87	2,095,163.20	379	315.33	24,382,783.00	439	374.20	26,477,946.20	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	60	58.87	2,095,163.20	379	315.33	24,382,783.00	439	374.20	26,477,946.20	
0611 - LSU-Health Sciences Ctr Shreve										
Education Employees	413	411.60	14,505,496.21	1,063	995.54	85,441,732.46	1,476	1,407.14	99,947,228.67	
Student Employees	0	0.00	0.00	94	47.00	714,480.00	94	47.00	714,480.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	413	411.60	14,505,496.21	1,157	1,042.54	86,156,212.46	1,570	1,454.14	100,661,708.67	
0612 - Baton Rouge Community College										
Education Employees	44	44.00	1,241,471.96	448	232.50	12,490,677.18	492	276.50	13,732,149.14	
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	44	44.00	1,241,471.96	566	260.50	13,530,946.18	610	304.50	14,772,418.14	
0615 - SU Board of Supervisors										
Education Employees	14	14.00	536,140.40	31	31.00	2.753.260.02	45	45.00	3.289.400.42	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	14	14.00	536,140.40	31	31.00	2,753,260.02	45	45.00	3,289,400.42	
0616 - SU A & M College										
Education Employees	316	309.00	9,455,948.46	853	845.75	43,056,563.94	1,169	1,154.75	52,512,512.40	
	316	0.00	9,455,948.46	853	0.00	43,056,563.94	1,169	0.00	52,512,512.40	
Student Employees Board Members		0.00	0.00	0	0.00	0.00	-	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
· · · · · · · · · · · · · · · · · · ·	316	309.00		853	845.75					
Personnel Area Total	310	309.00	9,455,948.46	853	ō45./5	43,056,563.94	1,169	1,154.75	52,512,512.40	

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HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0617 - SU New Orleans										
Education Employees	71	71.00	2,034,032.00	258	242.72	10,690,282.53	329	313.72	12,724,314.53	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	71	71.00	2,034,032.00	258	242.72	10,690,282.53	329	313.72	12,724,314.53	
0618 - SU Shreveport										
Education Employees	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56	
0620 - HED-Bd Supervisors U of La Sys										
Education Employees	0	0.00	0.00	16	15.00	1,574,387.36	16	15.00	1,574,387.36	
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00	
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	25	15.50	1,584,147.36	25	15.50	1,584,147.36	
0621 - Nicholls State University										
Education Employees	209	209.00	5,666,730.14	472	412.00	21,905,026.28	681	621.00	27,571,756.42	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	209	209.00	5,666,730.14	472	412.00	21,905,026.28	681	621.00	27,571,756.42	
0022 Currenting State University										
0623 - Grambling State University		400.05		.=.			=05			
Education Employees	146	139.00	4,219,854.34	453	444.34	23,925,244.32	599	583.34	28,145,098.66	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	146	139.00	4,219,854.34	453	444.34	23,925,244.32	599	583.34	28,145,098.66	

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	308	306.00	8,256,592.50	764	712.84	41,630,342.50	1,072	1,018.84	49,886,935.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	308	306.00	8,256,592.50	764	712.84	41,630,342.50	1,072	1,018.84	49,886,935.00
0627 - McNeese State University									
Education Employees	196	193.72	5,432,730.16	657	469.63	28,539,188.38	853	663.35	33,971,918.54
Student Employees	0	0.00	0.00	587	0.00	4,934,266.48	587	0.00	4,934,266.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	196	193.72	5,432,730.16	1,244	469.63	33,473,454.86	1,440	663.35	38,906,185.02
0629 - University of La-Monroe									
Education Employees	221	218.60	6,311,873.88	859	685.61	37,827,748.04	1,080	904.21	44,139,621.92
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	221	218.60	6,311,873.88	862	685.91	37,839,396.04	1,083	904.51	44,151,269.92
0631 - Northwestern State University									
Education Employees	179	178.50	5,312,346.62	565	539.90	28,629,751.03	744	718.40	33,942,097.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	178.50	5,312,346.62	565	539.90	28,629,751.03	744	718.40	33,942,097.65
0624 South costown to University									
0634 - Southeastern La University		0=0.0-			0.1.05				
Education Employees	382	378.39	11,007,643.92	1,012	811.23	47,840,722.08	1,394	1,189.62	58,848,366.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	382	378.39	11,007,643.92	1,012	811.23	47,840,722.08	1,394	1,189.62	58,848,366.00

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	640	629.00	18,294,571.97	1,339	1,110.48	77,349,312.71	1,979	1,739.48	95,643,884.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	640	629.00	18,294,571.97	1,339	1,110.48	77,349,312.71	1,979	1,739.48	95,643,884.68
0641 - Delgado Community College									
Education Employees	193	149.00	5,615,585.99	1,088	671.85	39,351,758.01	1,281	820.85	44,967,344.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	193	149.00	5,615,585.99	1,088	671.85	39,351,758.01	1,281	820.85	44,967,344.00
0643 - Nunez Community College									
Education Employees	19	19.00	518,490.20	92	70.43	3,935,850.42	111	89.43	4,454,340.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	518,490.20	92	70.43	3,935,850.42	111	89.43	4,454,340.62
0644 - Bossier Community College									
Education Employees	85	83.00	2,390,897.32	354	272.02	13,884,919.98	439	355.02	16,275,817.30
Student Employees	0	0.00	0.00	45	21.00	327.75	45	21.00	327.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	83.00	2,390,897.32	399	293.02	13,885,247.73	484	376.02	16,276,145.05
0661 - HED-Off Student Financial Asst									
	60	CO OC	2 204 475 20	12	12.00	000 242 40	72	72.00	4 200 047 00
Education Employees	60	60.00	3,291,475.20	13	12.00	969,342.40	73	72.00	4,260,817.60
Student Employees	0	0.00	0.00	8	4.00	83,980.00	8	4.00	83,980.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees		0.00	0.00		0.00	0.00		0.00	0.00
Personnel Area Total	60	60.00	3,291,475.20	30	16.00	1,053,772.40	90	76.00	4,345,247.60

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ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	53	49.90	3,876,969.46	58	54.90	4,069,078.26
Student Employees	0	0.00	0.00	7	3.50	64,584.00	7	3.50	64,584.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	65	54.40	4,216,753.38	70	59.40	4,408,862.18
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,346,943.34	78	78.00	3,346,943.34
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	79	79.00	3,367,743.34	79	79.00	3,367,743.34
0730 - South Central LA Technical College									
Education Employees	36	35.00	1,040,386.86	152	80.69	5,056,089.43	188	115.69	6,096,476.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	36	35.00	1,040,386.86	152	80.69	5,056,089.43	188	115.69	6,096,476.29
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	182	85.79	4,642,321.44	193	96.79	4,968,424.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	182	85.79	4,642,321.44	193	96.79	4,968,424.60
0751 - Sowela Tech Comm College									
5	22	22.00	F7C 242 22	24.6	445.00	E 004 007 33	226	427.00	C 574 050 50
Education Employees	22	22.00	576,243.20	216	115.00	5,994,807.33	238	137.00	6,571,050.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	216	115.00	5,994,807.33	238	137.00	6,571,050.53

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HIGHER EDUCATION

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., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	124	115.20	5,173,167.08	146	136.20	5,790,063.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	124	115.20	5,173,167.08	146	136.20	5,790,063.56
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636.029.08	211	96.00	4.990.064.62	231	116.00	5.626.093.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	211	96.00	4,990,064.62	231	116.00	5,626,093.70
NG45 C 11 1 C 11 ND									
N645 - South La Community College-NP									
Education Employees	43	43.00	1,312,993.61	303	249.11	12,581,601.88	346	292.11	13,894,595.49
Student Employees	0	0.00	0.00	6	1.00	61,451.00	6	1.00	61,451.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,312,993.61	309	250.11	12,643,052.88	352	293.11	13,956,046.49

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	207	144.66	7,607,819.88	239	176.66	9,439,811.09
Student Employees	0	0.00	0.00	5	0.50	37,700.00	5	0.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	212	145.16	7,645,519.88	244	177.16	9,477,511.09
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	46	34.50	1,767,211.97	48	36.50	1,827,211.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	46	34.50	1,767,211.97	48	36.50	1,827,211.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	110	98.50	8,180,379.40	112	100.50	8,261,697.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	121	98.50	8,180,929.40	123	100.50	8,262,247.80
Appropriated Totals									
Education Employees	6,505	6,302.29	203,936,545.16	21,859	17,654.95	1,174,042,359.21	28,364	23,957.24	1,377,978,904.37
Student Employees	0	0.00	0.00	936	137.30	7,566,882.23	936	137.30	7,566,882.23
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
• •							29,333		1,385,822,386.52
Appropriated Personnel Area Totals	6,505	6,302.29	203,936,545.16	22,828	17,793.25	1,181,885,841.36	29,333	24,095.54	1,385,822,386

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HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,505	6,302.29	203,936,545.16	21,859	17,654.95	1,174,042,359.21	28,364	23,957.24	1,377,978,904.37
Student Employees	0	0.00	0.00	936	137.30	7,566,882.23	936	137.30	7,566,882.23
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,505	6,302.29	203,936,545.16	22,828	17,793.25	1,181,885,841.36	29,333	24,095.54	1,385,822,386.52

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HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	661,259.30	162	158.60	12,743,187.89	179	175.40	13,404,447.19
Student Employees	0	0.00	0.00	4	3.20	64,896.00	4	3.20	64,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	661,259.30	166	161.80	12,808,083.89	183	178.60	13,469,343.19
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	272.90	10,267,144.14	84	55.85	4,670,758.44	357	328.75	14,937,902.58
Student Employees	0	0.00	0.00	16	4.50	148,200.00	16	4.50	148,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	273	272.90	10,267,144.14	100	60.35	4,818,958.44	373	333.25	15,086,102.58
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	412	410.75	15,533,677.56	129	53.19	5,420,176.42	541	463.94	20,953,853.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	412	410.75	15,533,677.56	129	53.19	5,420,176.42	541	463.94	20,953,853.98
Appropriated Totals									
Education Employees	702	700.45	26,462,081.00	375	267.64	22,834,122.75	1,077	968.09	49,296,203.75
Student Employees	0	0.00	0.00	20	7.70	213,096.00	20	7.70	213,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	702	700.45	26,462,081.00	395	275.34	23,047,218.75	1,097	975.79	49,509,299.75
HEALTH CARE SERVICES TOTALS									
Education Employees	702	700.45	26,462,081.00	375	267.64	22,834,122.75	1,077	968.09	49,296,203.75
Student Employees	0	0.00	0.00	20	7.70	213,096.00	20	7.70	213,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	702	700.45	26,462,081.00	395	275.34	23,047,218.75	1,097	975.79	49,509,299.75

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DEPT OF EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	125,892.00	15	7.50	125,892.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	381	358.25	23,276,157.32	53	51.50	5,422,263.08	434	409.75	28,698,420.40
Personnel Area Total	381	358.25	23,276,157.32	68	59.00	5,548,155.08	449	417.25	28,824,312.40
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	615	465.00	27,950,506.74	615	465.00	27,950,506.74
Personnel Area Total	0	0.00	0.00	615	465.00	27,950,506.74	615	465.00	27,950,506.74
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,712.00	3	1.50	23,712.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	117	115.00	6,886,404.46	121	119.00	7,050,599.66
Personnel Area Total	4	4.00	164,195.20	120	116.50	6,910,116.46	124	120.50	7,074,311.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	157,144.00	19	9.50	157,144.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	387	364.25	23,558,579.72	795	641.50	41,015,616.20	1,182	1,005.75	64,574,195.92

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DEPT OF EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	19	9.50	157,144.00	19	9.50	157,144.00	
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00	
All Other Employees	387	364.25	23,558,579.72	795	641.50	41,015,616.20	1,182	1,005.75	64,574,195.92	
DEPARTMENT TOTALS	387	364.25	23,558,579.72	823	651.00	41,174,101.20	1,210	1,015.25	64,732,680.92	

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EDUCATION - OTHER

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visuall	ly Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.15	264,468.88	15	11.15	264,468.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,859,199.42	167	149.00	8,220,493.88	289	271.00	12,079,693.30
Personnel Area Total	122	122.00	3,859,199.42	182	160.15	8,484,962.76	304	282.15	12,344,162.18
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,255,755.14	50	42.00	2,865,442.06	195	187.00	7,121,197.20
Personnel Area Total	145	145.00	4,255,755.14	50	42.00	2,865,442.06	195	187.00	7,121,197.20
Student Employees Board Members All Other Employees Personnel Area Total	0 0 10 10	0.00 0.00 10.00 10.00	0.00 0.00 324,173.20 324,173.20	0 0 106 106	0.00 0.00 85.50 85.50	0.00 0.00 4,707,361.62 4,707,361.62	0 0 116 116	0.00 0.00 95.50 95.50	0.00 0.00 5,031,534.82 5,031,534.8 2
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,376.00	3	1.50	25,376.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
All Other Employees Personnel Area Total	64 64	63.50 63.50	3,579,118.40 3,579,118.40	<u>6</u> 9	5.75 7.25	570,396.58 595,772.58	70 73	69.25 70.75	4,149,514.98 4,174,890.98
Personnel Area Total	64								4,174,890.98
Personnel Area Total 0673 - SSC-N O Ctr for Creative Arts Education Employees		63.50	3,579,118.40 0.00	9	7.25	595,772.58	73	70.75	4,174,890.98 0.00
Personnel Area Total 0673 - SSC-N O Ctr for Creative Arts	64 0	63.50	3,579,118.40	9 0	7.25	595,772.58 0.00	73 0	70.75	4,174,890.98 0.00 0.00
Personnel Area Total 0673 - SSC-N O Ctr for Creative Arts Education Employees Student Employees	0 0	0.00 0.00	3,579,118.40 0.00 0.00	9 0 0	7.25 0.00 0.00	595,772.58 0.00 0.00	73 0 0	0.00 0.00	

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.65	289,844.88	18	12.65	289,844.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.50	12,314,579.86	417	346.25	19,766,577.52	765	693.75	32,081,157.38
Appropriated Personnel Area Totals	348	347.50	12,314,579.86	435	358.90	20,056,422.40	783	706.40	32,371,002.26
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	12.65	289,844.88	18	12.65	289,844.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.50	12,314,579.86	417	346.25	19,766,577.52	765	693.75	32,081,157.38
DEPARTMENT TOTALS	348	347.50	12,314,579.86	435	358.90	20,056,422.40	783	706.40	32,371,002.26

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Data as of 1/17/2014

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,743,403.30	13	13.00	838,989.58	88	86.00	4,582,392.88
Personnel Area Total	75	73.00	3,743,403.30	19	18.50	1,072,309.68	94	91.50	4,815,712.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,743,403.30	13	13.00	838,989.58	88	86.00	4,582,392.88
Appropriated Personnel Area Totals	75	73.00	3,743,403.30	19	18.50	1,072,309.68	94	91.50	4,815,712.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	75	73.00	3,743,403.30	13	13.00	838,989.58	88	86.00	4,582,392.88
DEPARTMENT TOTALS	75	73.00	3,743,403.30	19	18.50	1,072,309.68	94	91.50	4,815,712.98

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Data as of 1/17/2014

AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	553	515.50	23,854,345.32	69	62.00	4,467,151.52	622	577.50	28,321,496.84	
Personnel Area Total	553	515.50	23,854,345.32	86	70.50	4,600,531.52	639	586.00	28,454,876.84	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	553	515.50	23,854,345.32	69	62.00	4,467,151.52	622	577.50	28,321,496.84	
Appropriated Personnel Area Totals	553	515.50	23,854,345.32	86	70.50	4,600,531.52	639	586.00	28,454,876.84	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	553	515.50	23,854,345.32	69	62.00	4,467,151.52	622	577.50	28,321,496.84	
DEPARTMENT TOTALS	553	515.50	23,854,345.32	86	70.50	4,600,531.52	639	586.00	28,454,876.84	

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JUSTICE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0141 - DOJ-Off of the Atty General										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	509	491.30	27,629,755.66	509	491.30	27,629,755.66	
Personnel Area Total	0	0.00	0.00	523	498.30	27,746,911.66	523	498.30	27,746,911.66	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	509	491.30	27,629,755.66	509	491.30	27,629,755.66	
Appropriated Personnel Area Totals	0	0.00	0.00	523	498.30	27,746,911.66	523	498.30	27,746,911.66	
JUSTICE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	117,156.00	14	7.00	117,156.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	509	491.30	27,629,755.66	509	491.30	27,629,755.66	
DEPARTMENT TOTALS	0	0.00	0.00	523	498.30	27,746,911.66	523	498.30	27,746,911.66	

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	104,260.00	10	5.00	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,436,321.26	27	27.00	3,171,929.28	248	244.00	14,608,250.54
Personnel Area Total	221	217.00	11,436,321.26	37	32.00	3,276,189.28	258	249.00	14,712,510.54
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	104,260.00	10	5.00	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,436,321.26	27	27.00	3,171,929.28	248	244.00	14,608,250.54
Appropriated Personnel Area Totals	221	217.00	11,436,321.26	37	32.00	3,276,189.28	258	249.00	14,712,510.54
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.00	104,260.00	10	5.00	104,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	11,436,321.26	27	27.00	3,171,929.28	248	244.00	14,608,250.54
DEPARTMENT TOTALS	221	217.00	11,436,321.26	37	32.00	3,276,189.28	258	249.00	14,712,510.54

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LIEUTENANT GOVERNOR

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Personnel Area Total	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Appropriated Personnel Area Totals	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
DEPARTMENT TOTALS	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76

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Data as of 1/17/2014

SECRETARY OF STATE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	375	366.20	15,933,353.28	364	174.00	11,627,001.62	739	540.20	27,560,354.90	
Personnel Area Total	375	366.20	15,933,353.28	367	175.50	11,653,521.62	742	541.70	27,586,874.90	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	375	366.20	15,933,353.28	364	174.00	11,627,001.62	739	540.20	27,560,354.90	
Appropriated Personnel Area Totals	375	366.20	15,933,353.28	367	175.50	11,653,521.62	742	541.70	27,586,874.90	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	375	366.20	15,933,353.28	364	174.00	11,627,001.62	739	540.20	27,560,354.90	
DEPARTMENT TOTALS	375	366.20	15,933,353.28	367	175.50	11,653,521.62	742	541.70	27,586,874.90	

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TREASURY

propriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	27	8.80	1,485,159.78	76	51.80	4,367,741.56
Personnel Area Total	49	43.00	2,882,581.78	34	12.30	1,558,219.78	83	55.30	4,440,801.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	27	8.80	1,485,159.78	76	51.80	4,367,741.56
Appropriated Personnel Area Totals	49	43.00	2,882,581.78	34	12.30	1,558,219.78	83	55.30	4,440,801.56
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	43.00	2,882,581.78	27	8.80	1,485,159.78	76	51.80	4,367,741.56
DEPARTMENT TOTALS	49	43.00	2,882,581.78	34	12.30	1,558,219.78	83	55.30	4,440,801.56

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0571 - La School Emp Retirement Sys										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	30	30.00	1,576,244.80	4	4.00	380,868.80	34	34.00	1,957,113.60	
Personnel Area Total	30	30.00	1,576,244.80	14	5.00	398,183.80	44	35.00	1,974,428.60	
0572 - La St Emp Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	137,540.00	13	6.50	137,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	121	120.00	7,497,204.00	11	11.00	1,591,137.60	132	131.00	9,088,341.60	
Personnel Area Total	121	120.00	7,497,204.00	24	17.50	1,728,677.60	145	137.50	9,225,881.60	
0573 - Teachers Retirement System La										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	3.00	79,560.00	4	3.00	79,560.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	144	142.00	8,091,376.80	8	7.00	1,149,155.14	152	149.00	9,240,531.94	
Personnel Area Total	144	142.00	8,091,376.80	27	10.00	1,229,840.14	171	152.00	9,321,216.94	
0575 - State Police Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	10.50	233,740.00	18	10.50	233,740.00	
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00	
All Other Employees	297	294.00	17,230,703.12	25	24.00	3,326,161.66	322	318.00	20,556,864.78	
	297	294.00		<u>23</u> 67			364			
Appropriated Personnel Area Totals	29/	294.00	17,230,703.12	6/	34.50	3,561,701.66	364	328.50	20,792,404.78	

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RETIREMENT SYSTEMS

Appropriated Agencies	ed Agencies <u>CLASSIFIED</u>				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	233,740.00	18	10.50	233,740.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	297	294.00	17,230,703.12	25	24.00	3,326,161.66	322	318.00	20,556,864.78
DEPARTMENT TOTALS	297	294.00	17.230.703.12	67	34.50	3,561,701.66	364	328.50	20,792,404.78

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,873.60	4	2.00	69,555.20	7	5.00	148,428.80
Personnel Area Total	3	3.00	78,873.60	7	2.00	69,555.20	10	5.00	148,428.80
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	25	22.00	849,368.00	2	2.00	145,974.40	27	24.00	995,342.40
Personnel Area Total	25	22.00	849,368.00	7	2.00	145,974.40	32	24.00	995,342.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300,144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
OUGE Paradala Harris Andrews									
0H05 - Berwick Housing Authority		0.05		•	0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	77,417.60	6	2.50	114,764.00	9	5.50	192,181.60
Personnel Area Total	3	3.00	77,417.60	9	2.50	114,764.00	12	5.50	192,181.60

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HOUSING AUTHORITIES

#EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE # EMP # EMP # FTE ANNUAL PAY RATE # EMP # E	Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H06 - Bossier City Housing Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
OH07 - Breaux Bridge Housing Authority	All Other Employees	17	17.00	565,567.60	1	1.00	121,000.00	18	18.00	686,567.60
Education Employees	Personnel Area Total	17	17.00	565,567.60	6	1.00	121,000.00	23	18.00	686,567.60
Education Employees	0H07 - Breaux Bridge Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00										0.00
All Other Employees					-			-		0.00
DH08 - Church Point Housing Authority	All Other Employees	2			3		119,424.00	5		198,984.00
Education Employees 0 0.00 0.	Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
Student Employees 0 0.00	0H08 - Church Point Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00										0.00
All Other Employees 2 2.00 63,273.60 4 2.00 71,894.40 6 4.00 135,168.00		-			•			0		0.00
Personnel Area Total 2 2.00 63,273.60 7 2.00 71,894.40 9 4.00 135,168.0 OH09 - Bunkie Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00										0.00
OH09 - Bunkie Housing Authority Education Employees 0 0.00 146.819.2 0.00 0.00 71,710.40 6 4.00 146.819.2 0.00 0.00 71,710.40 6 4.00 146.819.2 0.00 0.00 71,710.40 6 4.00 146.819.2 0.00 0.00 71,710.40 6 4.00 146.819.2 0.00 0.00 0.00 71,710.40 6 4.00 146.819.2 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td< td=""><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>135,168.00</td></td<>		_								135,168.00
Education Employees 0 0.00 146,819.2 0.00	Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
Student Employees 0 0.00 146,819.2 Personnel Area Total 2 2.00 75,108.80 7 2.00 71,910.40 9 4.00 147,019.2 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00	0H09 - Bunkie Housing Authority									
Board Members 0 0.00 0.00 3 0.00 200.00 3 0.00 200.00 3 0.00 200.00 200.00 3 0.00 200.00 3 0.00 200.00 200.00 3 0.00 200.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 75,108.80 4 2.00 71,710.40 6 4.00 146,819.2 Personnel Area Total 2 2.00 75,108.80 7 2.00 71,910.40 9 4.00 147,019.2 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 75,108.80 7 2.00 71,910.40 9 4.00 147,019.20 OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
OH10 - Caldwell Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 <td< td=""><td>All Other Employees</td><td>2</td><td>2.00</td><td>75,108.80</td><td>4</td><td>2.00</td><td>71,710.40</td><td>6</td><td>4.00</td><td>146,819.20</td></td<>	All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	0H10 - Caldwell Parish Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 0.00 2 All Other Employees 2 2.00 72,883.20 2 1.00 56,160.00 4 3.00 129,043.2		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 2 0.00 0.00 0.00 All Other Employees 2 2.00 72,883.20 2 1.00 56,160.00 4 3.00 129,043.20										0.00
All Other Employees 2 2.00 72,883.20 2 1.00 56,160.00 4 3.00 129,043.2					-			-		0.00
	Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	128,689.20	10	9.00	345,695.60
Personnel Area Total	7	7.00	217,006.40	6	2.00	128,689.20	13	9.00	345,695.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	62	61.00	2.298.150.40	7	4.00	471,120.00	69	65.00	2,769,270.40
Personnel Area Total	62	61.00	2,298,150.40	11	4.00	471,120.00	73	65.00	2,769,270.40
OH15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	145,184.00	2	1.00	48,000.00	7	6.00	193,184.00
Personnel Area Total	5	5.00	145,184.00	6	1.00	48,150.00	11	6.00	193,334.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	44,465.20	3	1.70	44,465.20
Personnel Area Total	0	0.00	0.00	7	1.70	44,465.20	7	1.70	44,465.20
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 8	0.00 0.00 0.00 8.00	0.00 0.00 0.00 259,896.00 259,896.00	0 0 5 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 150,000.00 150,000.00	0 0 5 12	0.00 0.00 0.00 10.00	0.00 0.00 0.00 409,896.00 409,896.00
	0	8.00	253,836.00	9	2.00	130,000.00	17	10.00	405,656.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	2.00	75,670.40	3	1.00	40,700.00	6	3.00	116,370.40
Personnel Area Total	3	2.00	75,670.40	6	1.00	40,700.00	9	3.00	116,370.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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HOUSING AUTHORITIES

Jnits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	59,217.60	2	2.00	90,043.20	4	4.00	149,260.80
Personnel Area Total	2	2.00	59,217.60	7	2.00	90,043.20	9	4.00	149,260.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,058,262.40	3	3.00	232,294.40	36	36.00	1,290,556.80
Personnel Area Total	33	33.00	1,058,262.40	10	4.50	249,454.40	43	37.50	1,307,716.80
OH23 - Lake Charles Housing Authority Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	34.00	1,398,987.20	2	2.00	129,854.40	48	36.00	1,528,841.60
Personnel Area Total	46	34.00	1,398,987.20	2	2.00	129,854.40	48	36.00	1,528,841.60
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,046.40	4	2.00	111,883.20	7	5.00	251,929.60
Personnel Area Total	3	3.00	140,046.40	7	2.00	111,883.20	10	5.00	251,929.60

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.36	117,312.00	13	7.36	117,312.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	56.00	2,232,464.00	41	24.87	692,504.80	100	80.87	2,924,968.80
Personnel Area Total	59	56.00	2,232,464.00	58	32.23	809,816.80	117	88.23	3,042,280.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255.291.14	0	0.00	0.00	9	9.00	255.291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95.274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57.324.80	8	6.00	165,722.70
Personnel Area Total	<u>5</u>	5.00	108,397.90	<u>5</u>	1.00	57,324.80	10	6.00	165,722.70
reisonnei Area Totai	,	3.00	100,337.30	J	1.00	37,324.00	10	0.00	103,722.70
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	21	20.00	592,532.00	4	2.00	155,870.40	25	22.00	748,402.40
Personnel Area Total	21	20.00	592,532.00	7	2.00	155,870.40	28	22.00	748,402.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
OH34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287.123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	43	43.00	1,492,920.00	3	2.00	188,702.16	46	45.00	1,681,622.16
Personnel Area Total	43	43.00	1,492,920.00	7	2.00	188,702.16	50	45.00	1,681,622.16
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	223,184.00	4	2.00	167,024.00	11	9.00	390,208.00
Personnel Area Total	7	7.00	223,184.00	7	2.00	167,024.00	14	9.00	390,208.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	35,767.68	2	0.00	35,400.00	4	1.30	71,167.68
Personnel Area Total	2	1.30	35,767.68	6	0.00	35,400.00	8	1.30	71,167.68
0H41 - Vernon Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00		0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	4 6	4.75	152,942.40
	<u>3</u>	3.00	83,096.00 83,096.00	<u>3</u>	1.75 1.75	69,846.40	10		152,942.40 152,942.40
Personnel Area Total	3	3.00	65,056.00	,	1./3	05,040.40	10	4.75	132,342.40

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,488.08	12	10.00	372,764.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,938.08	15	10.00	373,214.88
0H44 - St Landry Parish Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	272,937.60	3	2.00	140,868.00	12	11.00	413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145.641.60	4	2.00	95.094.96	8	6.00	240.736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	236,770.56	2	2.00	142,854.40	10	9.60	379,624.96
Personnel Area Total	8	7.60	236,770.56	6	2.00	142,854.40	14	9.60	379,624.96
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91.374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	<u>2</u> 6	1.00	91,374.40	18	13.00	454,480.00
reisonnei Area Totai	12	12.00	303,103.00	U	1.00	31,374.40	10	13.00	+3+,+00.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
OH54 - St John The Baptist Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 12	0.00 0.00 0.00 9.00	0.00 0.00 0.00 372,532.10	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00	0 0 3 15	0.00 0.00 0.00 10.00	0.00 0.00 0.00 444,532.10
Personnel Area Total	12	9.00	372,532.10	6	1.00	72,000.00	18	10.00	444,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Laucation Linployees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				U	0.00	0.00		0.00	0.00
Student Employees	-			4	0.00	0.00	4	0.00	0.00
	0	0.00 5.00	0.00 119.308.80	4 2	0.00 1.00	0.00 52.800.00	4 7	0.00 6.00	0.00 172,108.80

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#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H57 - Rayville Housing Authority									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 62.134.54 3 2.00 75.060.68 5 4.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 62,134.54 7 2.00 75,660.68 9 4.00	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
## Description	All Other Employees	2	2.00	62,134.54	3	2.00	75,060.68	5	4.00	137,195.22
Education Employees	Personnel Area Total	2	2.00	62,134.54	7	2.00	75,060.68	9	4.00	137,195.22
Student Employees	0H58 - Kenner Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
Personnel Area Total 13 13.00 421,408.00 4 0.00 0.00 17 13.00		0	0.00		2		0.00	2	0.00	0.00
DH59 - St James Parish Housing Authority	All Other Employees	13	13.00	421,408.00	2	0.00	0.00	15	13.00	421,408.00
Education Employees 0 0.00 0.	Personnel Area Total	13	13.00	421,408.00	4	0.00	0.00	17	13.00	421,408.00
OH60 - Mansfield Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0	Student Employees Board Members All Other Employees	0 0 11	0.00 0.00 11.00	0.00 0.00 332,113.60	0 3 4	0.00 0.00 2.00	0.00 0.00 121,571.20	0 3 15	0.00 0.00 13.00	0.00 0.00 0.00 453,684.80
Education Employees 0 0.00 0.	Personnei Area Total	11	11.00	332,113.60	,	2.00	121,5/1.20	18	13.00	453,684.80
Student Employees 0 0.00	0H60 - Mansfield Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00 0.00 3 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 48,256.00 3 1.00 31,966.68 5 3.00 Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 48,256.00 6 1.00 31,966.68 8 3.00 OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH61 - St Charles Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 80.00 4 0.00	All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 80.00 4 0.00	Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
Education Employees 0 0.00 4 0.00 80.00 4 0.00	0H61 - St Charles Parish Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 80.00 4 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 80.00 4 0.00										0.00
	• •				-			-		80.00
All Other Employees 3 3.00 144,333.40 3 1.00 73,200.30 6 0.00										220,241.76
Personnel Area Total 5 5.00 144,955.20 7 1.00 75,366.56 12 6.00	,			•						220,321.76

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HOUSING AUTHORITIES

nits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	8	3.91	183,029.60	24	19.91	703,528.80
Personnel Area Total	16	16.00	520,499.20	12	3.91	183,029.60	28	19.91	703,528.80
OH64 - Winnfield Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 200.00	0 0 4	0.00 0.00 0.00	0.00 0.00 200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	13	13.00	363,521.60	5	3.00	195,787.20	18	16.00	559,308.80
Personnel Area Total	13	13.00	363,521.60	8	3.00	195,862.20	21	16.00	559,383.80
OUSS Take Arthur Housing Authority									
0H66 - Lake Arthur Housing Authority	2	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	23	21.80	594,197.76	4	2.00	140,847.30	27	23.80	735,045.06
Personnel Area Total	23	21.80	594,197.76	7	2.00	140,847.30	30	23.80	735,045.06
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	4	3.00	105,248.00	7	6.00	183,268.80
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80
0U71 Panidos Housing Authority									
0H71 - Rapides Housing Authority		0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority	у								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
OH74 - Kinder Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	8	2.37	96,228.70	9	3.37	121,479.90
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	44,932.40	8	3.00	95,310.00

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Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
OH79 - Denham Springs Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	•	0.00			0.00	
• •	-	0.00	0.00	4	0.00	0 00	4	0.00	0.00
Board Members All Other Employees	0	0.00 1.00	0.00 29,120.00	4	0.00 1.80	0.00 68,423.68	4	0.00 2.80	0.00 97,543.68

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HOUSING AUTHORITIES

its of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURS Have a sille Hereine Authorite.									
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	8	2.62	36,278.24	8	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	3	1.00	57,662.00	4	2.00	87,662.00
Personnel Area Total	1	1.00	30,000.00	6	1.00	57,662.00	7	2.00	87,662.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.23	140,127.00	16	9.23	140,127.00
Board Members	0	0.00	0.00	294	1.00	2,070.00	294	1.00	2,070.00
All Other Employees	639	611.12	20,313,597.80	322	178.21	8,576,076.90	961	789.33	28,889,674.70
Units of Local Govt Personnel Area Totals	639	611.12	20,313,597.80	632	188.44	8,718,273.90	1,271	799.56	29,031,871.70
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	9.23	140,127.00	16	9.23	140,127.00
Board Members	0	0.00	0.00	294	1.00	2,070.00	294	1.00	2,070.00
All Other Employees	639	611.12	20,313,597.80	322	178.21	8,576,076.90	961	789.33	28,889,674.70
DEPARTMENT TOTALS	639	611.12	20,313,597.80	632	188.44	8,718,273.90	1,271	799.56	29,031,871.70

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	625.00	11	0.00	625.00
All Other Employees	11	9.00	358,800.00	4	1.00	120,125.00	15	10.00	478,925.00
Personnel Area Total	11	9.00	358,800.00	15	1.00	120,750.00	26	10.00	479,550.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	2	1.00	66,415.00	17	16.00	558,251.80
Personnel Area Total	15	15.00	491,836.80	8	1.00	66,865.00	23	16.00	558,701.80
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,039,417.60	1	0.00	115,003.20	31	30.00	1,154,420.80
Personnel Area Total	30	30.00	1,039,417.60	12	0.00	116,678.20	42	30.00	1,156,095.80
0104 Nineteenth Le Leves District									
0L04 - Nineteenth La Levee District		0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	33	32.00	1,152,309.60	2	2.00	193,440.00	35	34.00	1,345,749.60
Personnel Area Total	33	32.00	1,152,309.60	13	2.00	195,190.00	46	34.00	1,347,499.60
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	50	50.00	1,820,395.20	2	2.00	227,136.00	52	52.00	2,047,531.20
Personnel Area Total	50	50.00	1,820,395.20	15	2.00	228,636.00	65	52.00	2,049,031.20
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	-	0.00	0.00
All Other Employees	83	83.00	3,578,972.80	2	2.00	200.283.20	0 85	85.00	3,779,256.00
	83 83	83.00 83.00		<u> 2</u>	2.00 2.00				
Personnel Area Total	83	83.00	3,578,972.80	2	2.00	200,283.20	85	85.00	3,779,256.00

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Data as of 1/17/2014

PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLAS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L13 - Pontchartrain Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00	
All Other Employees	50	49.40	2,022,442.24	3	1.50	158,635.20	53	50.90	2,181,077.44	
Personnel Area Total	50	49.40	2,022,442.24	10	1.75	171,085.20	60	51.15	2,193,527.44	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00	
All Other Employees	27	26.50	945,776.00	2	1.75	106,246.40	29	28.25	1,052,022.40	
Personnel Area Total	27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	<u>57</u>	54.82	2,201,304.56	3	3.00	198,256.00	60	57.82	2,399,560.56	
Personnel Area Total	57	54.82	2,201,304.56	3	3.00	198,256.00	60	57.82	2,399,560.56	
0L23 - West Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	34	34.00	1,446,785.60	2	2.00	146,348.80	36	36.00	1,593,134.40	
Personnel Area Total	34	34.00	1,446,785.60	2	2.00	146,348.80	36	36.00	1,593,134.40	
0L26 - Natchitoches Levee & Drainage										
_		0.00	0.00	0	0.00	0.00		0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00	
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12	
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,008.00	6	0.00	1,008.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Personnel Area Total	2	2.00	103,563.20	13	3.00	299,030.40	15	5.00	402,593.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00
ODO3 Cuantos DD Davit Casassinias									
0P03 - Greater BR Port Commission		0.05		•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	17	17.00	691,204.80	6	6.00	798,886.40	23	23.00	1,490,091.20
Personnel Area Total	17	17.00	691,204.80	21	6.00	799,936.40	38	23.00	1,491,141.20

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, c	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	254	254.00	13.105.991.60	22	20.00	2.702.434.07	276	274.00	15.808.425.67
	254 254	254.00 254.00	13,105,991.60	22 2 9	20.00	2,702,434.07 2,702,434.07			15,808,425.67
Personnel Area Total	4 34	254.00	13,103,331.60	23	20.00	2,702,434.07	283	274.00	13,000,423.07

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	57	56.00	2,669,713.60	7	7.00	793,212.22	64	63.00	3,462,925.82
Personnel Area Total	57	56.00	2,669,713.60	15	8.00	816,891.22	72	64.00	3,486,604.82
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	104	101.00	3,981,910.40	14	13.00	1,888,705.52	118	114.00	5,870,615.92
Personnel Area Total	104	101.00	3,981,910.40	21	13.00	1,888,705.52	125	114.00	5,870,615.92
OP33 - South Tangipahoa Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 6 4 10	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 118,538.69 118,538.69	0 0 6 4 10	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 118,538.69 118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48			107,872.48

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	186	0.34	37,543.54	186	0.34	37,543.54
All Other Employees	893	882.72	38,132,865.92	120	87.68	9,212,655.08	1,013	970.40	47,345,521.00
Units of Local Govt Personnel Area Totals	893	882.72	38,132,865.92	307	89.02	9,273,078.62	1,200	971.74	47,405,944.54
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	186	0.34	37,543.54	186	0.34	37,543.54
All Other Employees	893	882.72	38,132,865.92	120	87.68	9,212,655.08	1,013	970.40	47,345,521.00
DEPARTMENT TOTALS	893	882.72	38,132,865.92	307	89.02	9,273,078.62	1,200	971.74	47,405,944.54

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INDEPENDENT

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

its of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00		10	5.00	311,457.58	13		

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,207	7,002.74	230,398,626.16	22,234	17,922.59	1,196,876,481.96	29,441	24,925.33	1,427,275,108.12
Student Employees	0	0.00	0.00	1,395	376.77	12,121,377.11	1,395	376.77	12,121,377.11
Board Members	0	0.00	0.00	530	25.00	1,284,254.15	530	25.00	1,284,254.15
All Other Employees	32,576	31,815.13	1,485,802,952.11	5,551	3,947.82	277,109,379.42	38,127	35,762.95	1,762,912,331.53
STATEWIDE TOTALS	39,783	38,817.87	1,716,201,578.27	29,710	22,272.18	1,487,391,492.64	69,493	61,090.05	3,203,593,070.91

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,207	7,002.74	230,398,626.16	22,234	17,922.59	1,196,876,481.96	29,441	24,925.33	1,427,275,108.12
Student Employees	0	0.00	0.00	1,383	370.77	12,007,226.71	1,383	370.77	12,007,226.71
Board Members	0	0.00	0.00	198	25.00	1,262,859.86	198	25.00	1,262,859.86
All Other Employees	32,102	31,358.56	1,463,992,345.42	5,080	3,760.23	264,139,504.18	37,182	35,118.79	1,728,131,849.60
STATEWIDE TOTALS	39,309	38,361.30	1,694,390,971.58	28,895	22,078.59	1,474,286,072.71	68,204	60,439.89	3,168,677,044.29
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,309	38,361.30	1,694,390,971.58	27,314	21,682.82	1,461,015,986.14	66,623	60,044.12	3,155,406,957.72
Employees with In-State Resident	37,428		1,627,664,365.04	24,608		1,287,240,916.68	62,036		2,914,905,281.72
Employees with Out-of State Resident	862		32,058,608.51	172		9,295,639.39	1,034		41,354,247.90
Employees with Unknown Resident	1,019		34,667,998.03	4,115		177,749,516.64	5,134		212,417,514.67

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,150.40	12	6.00	114,150.40
Board Members	0	0.00	0.00	332	0.00	21,394.29	332	0.00	21,394.29
All Other Employees	474	456.57	21,810,606.69	471	187.59	12,969,875.24	945	644.16	34,780,481.93
STATEWIDE TOTALS	474	456.57	21,810,606.69	815	193.59	13,105,419.93	1,289	650.16	34,916,026.62
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	474	456.57	21,810,606.69	471	187.59	12,969,875.24	945	644.16	34,780,481.93
Employees with In-State Resident	465		21,488,601.89	797		12,900,027.33	1,262		34,388,629.22
Employees with Out-of State Resident	2		94,577.60	2		33,800.00	4		128,377.60
Employees with Unknown Resident	7		227,427.20	16		171,592.60	23		399,019.80

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.89	176,735.00	19	10.89	176,735.00
Board Members	0	0.00	0.00	484	1.34	39,613.54	484	1.34	39,613.54
All Other Employees	1,535	1,496.84	58,543,404.72	456	272.14	18,479,536.66	1,991	1,768.98	77,022,941.38
STATEWIDE TOTALS	1,535	1,496.84	58,543,404.72	959	284.37	18,695,885.20	2,494	1,781.21	77,239,289.92
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,535	1,496.84	58,543,404.72	456	272.14	18,479,536.66	1,991	1,768.98	77,022,941.38
Employees with In-State Resident	1,489		56,531,210.84	918		18,037,511.68	2,407		74,568,722.52
Employees with Out-of State Resident	20		884,603.20	4		201,945.20	24		1,086,548.40
Employees with Unknown Resident	26		1,127,590.68	37		456,428.32	63		1,584,019.00

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,207	7,002.74	230,398,626.16	22,234	17,922.59	1,196,876,481.96	29,441	24,925.33	1,427,275,108.12
Student Employees	0	0.00	0.00	1,414	387.66	12,298,112.11	1,414	387.66	12,298,112.11
Board Members	0	0.00	0.00	1,014	26.34	1,323,867.69	1,014	26.34	1,323,867.69
All Other Employees	34,111	33,311.97	1,544,346,356.83	6,007	4,219.96	295,588,916.08	40,118	37,531.93	1,839,935,272.91
STATEWIDE TOTALS	41,318	40,314.71	1,774,744,982.99	30,669	22,556.55	1,506,087,377.84	71,987	62,871.26	3,280,832,360.83
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,318	40,314.71	1,774,744,982.99	28,241	22,142.55	1,492,465,398.04	69,559	62,457.26	3,267,210,381.03
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,382 884 1,052		1,705,684,177.77 33,037,789.31 36,023,015.91	26,323 178 4,168		1,318,178,455.69 9,531,384.59 178,377,537.56	65,705 1,062 5,220		3,023,862,633.46 42,569,173.90 214,400,553.47

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