

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 1/3/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 114

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	Executive Branch (STATE EMPLOYEES)	Page 6
	Units of Local Government	Page 6
	Total Workforce (State Employees + Units of Local Government)	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 114
	Summaries Include:	
	Executive Branch	Page 110
	Appropriated Agencies	Page 111
	Non Appropriated Agencies	Page 112
	Units of Local Government	Page 113
	All Agencies	Page 114
Supplement	: Extract of the Report on State Employment prepared for the Office of Planning and	d Budget.

DSCS Report on State Employment Page 2 of 114

Report on State Employment

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 114

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 114

Report on State Employment

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 114



SUMMARY BY MAJOR DEPARTMENT - Data as of 1/3/2014

	CONFIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,644	1,614.62	94,287,980.02	1,830	1,496.42	70,652,913.80	3,474	3,111.04	164,940,893.82
VETERANS AFFAIRS	787	784.00	24,818,339.00	91	8.00	2,047,301.40	878	792.00	26,865,640.40
ECONOMIC DEVELOPMENT	63	61.00	3,479,552.96	61	54.50	5,260,782.28	124	115.50	8,740,335.24
CRT	795	663.00	25,052,667.28	404	160.04	9,293,237.40	1,199	823.04	34,345,904.68
DOTD	4,315	4,309.50	196,739,633.22	52	29.50	2,333,548.38	4,367	4,339.00	199,073,181.60
DPSC - CORRECTIONS	4,917	4,805.00	200,403,564.08	79	64.25	6,365,221.52	4,996	4,869.25	206,768,785.60
DPSC - PUBLIC SAFETY	2,546	2,511.00	126,519,589.56	168	41.00	6,782,833.98	2,714	2,552.00	133,302,423.54
DYS-OFF OF JUV JUST	891	890.00	39,180,463.66	95	63.00	5,425,949.10	986	953.00	44,606,412.76
DHH	6,940	6,778.05	320,114,091.63	770	199.19	40,088,544.58	7,710	6,977.24	360,202,636.21
DCFS	3,572	3,503.00	156,391,090.07	234	127.00	10,605,845.90	3,806	3,630.00	166,996,935.97
D N R	366	365.00	21,159,080.54	36	16.00	1,139,960.94	402	381.00	22,299,041.48
REVENUE	677	659.00	32,529,283.28	35	14.50	1,995,457.88	712	673.50	34,524,741.16
D E Q	658	652.00	35,625,626.40	24	12.00	1,070,922.84	682	664.00	36,696,549.24
LWC	1,104	1,054.38	48,794,164.90	118	32.07	2,734,355.26	1,222	1,086.45	51,528,520.16
WILDLIFE & FISHERIES	835	822.75	42,129,917.96	71	29.25	1,625,631.80	906	852.00	43,755,549.76
CIVIL SERVICE AGENCIES	202	201.00	12,330,583.20	79	6.10	779,691.92	281	207.10	13,110,275.12
HIGHER EDUCATION	6,548	6,356.43	205,612,003.80	22,645	17,837.31	1,183,557,541.52	29,193	24,193.74	1,389,169,545.32
HEALTH CARE SERVICES	703	701.45	26,467,528.79	395	276.74	23,126,094.37	1,098	978.19	49,593,623.16
DEPT OF EDUCATION	386	364.25	23,498,795.32	821	653.50	41,260,241.28	1,207	1,017.75	64,759,036.60
EDUCATION - OTHER	345	344.50	12,215,135.06	444	366.65	20,415,117.68	789	711.15	32,630,252.74
PUBLIC SERVICE COMM	73	72.00	3,634,286.50	19	18.50	1,072,309.68	92	90.50	4,706,596.18
AGRICULTURE	558	518.50	24,082,020.04	86	70.50	4,600,531.52	644	589.00	28,682,551.56
JUSTICE	0	0.00	0.00	521	497.30	27,702,606.88	521	497.30	27,702,606.88
INSURANCE	224	220.00	11,622,073.58	40	34.00	3,408,804.10	264	254.00	15,030,877.68
LIEUTENANT GOVERNOR	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76
SECRETARY OF STATE	379	370.20	15,994,759.04	365	174.50	11,570,237.90	744	544.70	27,564,996.94
TREASURY	49	44.00	2,830,228.18	34	12.30	1,558,219.78	83	56.30	4,388,447.96
RETIREMENT SYSTEMS	295	292.00	17,157,403.92	67	34.50	3,542,490.66	362	326.50	20,699,894.58
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	es) 39,874	38,958.63	1,722,780,143.59	29,600	22,340.82	1,490,906,167.41	69,474	61,299.45	3,213,686,311.00
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	635	604.92	20,113,139.10	629	186.16	8,700,490.94	1,264	791.08	28,813,630.04
PORTS, LEVEE BOARDS	897	888.72	38,348,847.92	308	90.02	9,154,617.74	1,205	978.74	47,503,465.66
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,535	1,496.64	58,558,928.02	957	283.09	18,559,641.36	2,492	1,779.73	77,118,569.38
TOTAL WORKFORCE	41,409	40,455.27	1,781,339,071.61	30,557	22,623.91	1,509,465,808.77	71,966	63,079.18	3,290,804,880.38

DSCS Report on State Employment Page 6 of 114

Report on State Employment

Section 3: Definitions

DSCS Report on State Employment Page 7 of 114

DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 114

Report on State Employment

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.20	153,816.00	18	9.20	153,816.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	96	72.62	4,877,019.58	96	72.62	4,877,019.58
Personnel Area Total	0	0.00	0.00	118	81.82	5,031,095.58	118	81.82	5,031,095.58
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,060.00	1	0.50	8,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,642,943.12	1	1.00	115,148.80	39	36.05	1,758,091.92
Personnel Area Total	38	35.05	1,642,943.12	2	1.50	123,208.80	40	36.55	1,766,151.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
Personnel Area Total	30	30.00	1,771,562.52	5	5.00	300,693.12	35	35.00	2,072,255.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	25.80	475,467.20	51	25.80	475,467.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	665.00	42,340,648.48	136	127.50	10,028,691.92	813	792.50	52,369,340.40
	677			187	153.30				52,844,807.60
Personnel Area Total	677	665.00	42,340,648.48	187	153.30	10,504,159.12	864	818.30	52,844

DSCS Report on State Employment Page 10 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	102,440.00	11	5.60	102,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	142.00	10,033,622.56	12	9.00	1,031,092.92	155	151.00	11,064,715.48
Personnel Area Total	143	142.00	10,033,622.56	23	14.60	1,133,532.92	166	156.60	11,167,155.48
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	349	349.00	17,770,240.28	349	349.00	17,770,240.28
Personnel Area Total	0	0.00	0.00	351	350.00	17,787,608.28	351	350.00	17,787,608.28
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	782	767.00	27,736,922.20	784	769.00	27,819,040.60
Personnel Area Total	2	2.00	82,118.40	782	767.00	27,736,922.20	784	769.00	27,819,040.60
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	8.00	387,545.60	9	7.00	903,078.80	18	15.00	1,290,624.40
Personnel Area Total	9	8.00	387,545.60	14	7.00	903,823.80	23	15.00	1,291,369.40
0126 - Gov-Board of Tax Appeals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	0.00 438.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
	<u>3</u>	3.00 3.00	114,608.00	<u>2</u> 5	2.00 2.00	117,249.60	5 8		231,857.60
Personnel Area Total	3	3.00	114,000.00	3	2.00	117,007.00	ð	5.00	232,233.00

DSCS Report on State Employment Page 11 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	55,640.00	6	3.00	55,640.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	42	41.00	2,308,945.60	4	2.83	207,904.79	46	43.83	2,516,850.39
Personnel Area Total	42	41.00	2,308,945.60	19	5.83	264,219.79	61	46.83	2,573,165.39
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	11	0.00	440.00	38	27.00	1,462,939.22
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,185,527.80	100	83.00	4,110,390.44
Personnel Area Total	17	17.00	924,862.64	94	66.00	3,186,077.80	111	83.00	4,110,940.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	6,456,548.80	1	1.00	145,000.18	108	108.00	6,601,548.98
Personnel Area Total	107	107.00	6,456,548.80	3	2.00	160,080.18	110	109.00	6,616,628.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	73.00	3,908,585.20	3	2.00	361,151.96	78	75.00	4,269,737.16
Personnel Area Total	75 75	73.00	3,908,585.20	4	2.80	373,215.96		75.80	4,281,801.16
r ersonner Area Tutal	,,	, 3.00	5,500,505.20	7	2.00	3,3,213.30	13	73.00	-,_UI,UUI.IU

DSCS Report on State Employment Page 12 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,740.00	3	1.50	25,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,315,185.60	0	0.00	0.00	36	36.00	2,315,185.60
Personnel Area Total	36	36.00	2,315,185.60	3	1.50	25,740.00	39	37.50	2,340,925.60
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16.276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	25.00	889,355.48	5	0.00	64,596.48	30	25.00	953,951.96
Personnel Area Total	25	25.00	889,355.48	7	1.00	80,872.48	32	26.00	970,227.96
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,070,997.20	11	0.00	157,788.80	44	32.00	1,228,786.00
Personnel Area Total	33	32.00	1,070,997.20	11	0.00	157,788.80	44	32.00	1,228,786.00
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,576.00	7	3.50	69,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
Personnel Area Total	65	63.00	3,840,428.80	<u>0</u>	3.50	69,576.00	72	66.50	3,910,004.80
reisonnei Area Totai	03	03.00	3,040,420.00	,	3.30	09,370.00	12	00.50	3,310,004.00

DSCS Report on State Employment Page 13 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	104	52.90	951,527.20	104	52.90	951,527.20	
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12	
All Other Employees	1,354	1,330.05	80,907,323.12	1,497	1,408.95	66,949,434.09	2,851	2,739.00	147,856,757.21	
Appropriated Personnel Area Totals	1,354	1,330.05	80,907,323.12	1,649	1,466.85	68,204,762.41	3,003	2,796.90	149,112,085.53	

DSCS Report on State Employment
Page 14 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	109	109.00	6,211,056.54	6	6.00	783,145.74	115	115.00	6,994,202.28
Personnel Area Total	109	109.00	6,211,056.54	15	6.00	783,445.74	124	115.00	6,994,502.28
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	31,720.00	2	2.00	31,720.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	49	47.00	2,203,791.46	2	2.00	228,014.54	51	49.00	2,431,806.00
Personnel Area Total	49	47.00	2,203,791.46	13	4.00	260,334.54	62	51.00	2,464,126.00
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-			4	0.00	400.00	4	0.00	400.00
	(1	()()()	() () ()		()()()				
All Other Employees	0 5	0.00 5.00	0.00 192,587.20	6	2.80	267,053.22	11	7.80	459,640.42

DSCS Report on State Employment Page 15 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	CLASSIFIED			SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,128,942.40	2	2.00	240,884.80	51	51.00	2,369,827.20
Personnel Area Total	49	49.00	2,128,942.40	23	2.50	252,744.80	72	51.50	2,381,687.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	831,274.08	2	2.00	190,049.60	24	22.30	1,021,323.68
Personnel Area Total	22	20.30	831,274.08	13	2.00	190,599.60	35	22.30	1,021,873.68
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	8	1.00	37,271.46	9	1.00	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	10	10.00	374,487.62	2	1.00	93,732.20	12	11.00	468,219.82
Personnel Area Total	10 10	10.00	374,487.62	9	1.00	93,957.20	19	11.00	468,444.82
reisuillei Alea Tuldi	10	10.00	377,707.02	3	1.00	33,337.20	13	11.00	700,777.02

DSCS Report on State Employment Page 16 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	16	16.00	510,068.00	2	2.00	170,758.90	18	18.00	680,826.90
Personnel Area Total	16	16.00	510,068.00	19	2.00	171,458.90	35	18.00	681,526.90
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
		0.00	0.00	-	0.00	320.00	7	0.00	
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00

DSCS Report on State Employment Page 17 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	828,817.60	4	1.00	60,299.94	30	27.00	889,117.54
Personnel Area Total	26	26.00	828,817.60	12	1.00	60,999.94	38	27.00	889,817.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	42,120.00	3	2.50	42,120.00
Board Members	0	0.00	0.00	128	0.00	7,428.00	128	0.00	7,428.00
All Other Employees	290	284.57	13,380,656.90	50	27.07	2,398,603.39	340	311.64	15,779,260.29
7th Other Employees									

DSCS Report on State Employment Page 18 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE DEPARTMENT

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	107	55.40	993,647.20	107	55.40	993,647.20
Board Members	0	0.00	0.00	176	5.00	311,229.12	176	5.00	311,229.12
All Other Employees	1,644	1,614.62	94,287,980.02	1,548	1,436.27	69,354,875.48	3,192	3,050.89	163,642,855.50
DEPARTMENT TOTALS	1,644	1,614.62	94,287,980.02	1,831	1,496.67	70,659,751.80	3,475	3,111.29	164,947,731.82

DSCS Report on State Employment Page 19 of 114



Report on State Employment

Data as of 1/3/2014

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	78	77.00	2,981,720.04	9	7.00	607,089.60	87	84.00	3,588,809.64
Personnel Area Total	78	77.00	2,981,720.04	18	7.00	607,764.60	96	84.00	3,589,484.64
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,426,219.20	24	0.00	392,080.00	158	134.00	4,818,299.20
Personnel Area Total	134	134.00	4,426,219.20	24	0.00	392,080.00	158	134.00	4,818,299.20
0132 - DVA-NE La War Veterans Home									
	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	4,640,729.60	13	0.00	197,600.00	161	146.00	4,838,329.60
Personnel Area Total	148	146.00	4,640,729.60	13	0.00	197,600.00	161	146.00	4,838,329.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,443,337.60	14	0.00	229,496.80	159	145.00	4,672,834.40
Personnel Area Total	145	145.00	4,443,337.60	14	0.00	229,496.80	159	145.00	4,672,834.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4.140.240.00	7	1.00	287.560.00	151	145.00	4.427.800.00

DSCS Report on State Employment Page 20 of 114



Report on State Employment

Data as of 1/3/2014

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,186,092.56	15	0.00	332,800.00	153	138.00	4,518,892.56
Personnel Area Total	138	138.00	4,186,092.56	15	0.00	332,800.00	153	138.00	4,518,892.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	787	784.00	24,818,339.00	82	8.00	2,046,626.40	869	792.00	26,864,965.40
Appropriated Personnel Area Totals	787	784.00	24,818,339.00	91	8.00	2,047,301.40	878	792.00	26,865,640.40
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	787	784.00	24,818,339.00	82	8.00	2,046,626.40	869	792.00	26,864,965.40
DEPARTMENT TOTALS	787	784.00	24,818,339.00	91	8.00	2,047,301.40	878	792.00	26,865,640.40

DSCS Report on State Employment Page 21 of 114



Report on State Employment

Data as of 1/3/2014

ECONOMIC DEVELOPMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	25	18.50	1,745,803.28	50	41.50	3,235,133.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	1,990,223.04	36	36.00	3,514,979.00	74	74.00	5,505,202.04
Personnel Area Total	38	38.00	1,990,223.04	36	36.00	3,514,979.00	74	74.00	5,505,202.04
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126.100.00	13	6.50	126.100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,479,552.96	48	48.00	5,134,682.28	111	109.00	8,614,235.24
Appropriated Personnel Area Totals	63	61.00	3,479,552.96	61	54.50	5,260,782.28	124	115.50	8,740,335.24
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,479,552.96	48	48.00	5,134,682.28	111	109.00	8,614,235.24
DEPARTMENT TOTALS	63	61.00	3,479,552.96	61	54.50	5,260,782.28	124	115.50	8,740,335.24

DSCS Report on State Employment Page 22 of 114



Report on State Employment

Data as of 1/3/2014

CRT

Appropriated Agencies		CLAS:	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,254,764.46	5	5.00	425,505.86	46	46.00	2,680,270.32
Personnel Area Total	41	41.00	2,254,764.46	7	6.00	441,625.86	48	47.00	2,696,390.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
Personnel Area Total	48	48.00	2,147,995.20	7	4.00	169,400.14	55	52.00	2,317,395.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22.880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,431,326.60	1	1.00	115,003.20	91	91.00	3,546,329.80
Personnel Area Total	90	90.00	3,431,326.60	3	2.10	137,883.20	93	92.10	3,569,209.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	454	388.00	12,873,801.62	25	20.58	644.075.38	479	408.58	13,517,877.00
Personnel Area Total	454	388.00	12,873,801.62	25	20.58	644,075.38	479	408.58	13,517,877.00
each off of cultural part									
0265 - CRT-Off of Cultural Dev	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54
Personnel Area Total	24	24.00	1,319,266.00	11	9.60	503,003.54	35	33.60	1,822,269.54

DSCS Report on State Employment Page 23 of 114



Report on State Employment

Data as of 1/3/2014

CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	65.00	2,800,166.20	15	8.20	325,857.74	146	73.20	3,126,023.94
Personnel Area Total	131	65.00	2,800,166.20	15	8.20	325,857.74	146	73.20	3,126,023.94
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	124,280.00	12	6.10	124,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	788	656.00	24,827,320.08	56	44.38	2,097,565.86	844	700.38	26,924,885.94
Appropriated Personnel Area Totals	788	656.00	24,827,320.08	68	50.48	2,221,845.86	856	706.48	27,049,165.94

DSCS Report on State Employment Page 24 of 114



Report on State Employment

Data as of 1/3/2014

CRT

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	336	109.56	7,071,391.54	343	116.56	7,296,738.74
Personnel Area Total	7	7.00	225,347.20	336	109.56	7,071,391.54	343	116.56	7,296,738.74
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	336	109.56	7,071,391.54	343	116.56	7,296,738.74
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	336	109.56	7,071,391.54	343	116.56	7,296,738.74
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.10	124,280.00	12	6.10	124,280.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	795	663.00	25,052,667.28	392	153.94	9,168,957.40	1,187	816.94	34,221,624.68
DEPARTMENT TOTALS	795	663.00	25,052,667.28	404	160.04	9,293,237.40	1,199	823.04	34,345,904.68

DSCS Report on State Employment Page 25 of 114



Report on State Employment

Data as of 1/3/2014

DOTD

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	74,880.00	8	4.00	74,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	229	228.00	13,163,885.54	9	8.00	1,028,641.64	238	236.00	14,192,527.18	
Personnel Area Total	229	228.00	13,163,885.54	17	12.00	1,103,521.64	246	240.00	14,267,407.18	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	9	4.50	144,414.40	9	4.50	144,414.40	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,075	4,071.50	183,159,331.68	11	11.00	960,194.56	4,086	4,082.50	184,119,526.24	
Personnel Area Total	4,075	4,071.50	183,159,331.68	21	15.50	1,104,658.96	4,096	4,087.00	184,263,990.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	219,294.40	17	8.50	219,294.40	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,304	4,299.50	196,323,217.22	20	19.00	1,988,836.20	4,324	4,318.50	198,312,053.42	
Appropriated Personnel Area Totals	4,304	4,299.50	196,323,217.22	38	27.50	2,208,180.60	4,342	4,327.00	198,531,397.82	

DSCS Report on State Employment Page 26 of 114



Report on State Employment

Data as of 1/3/2014

DOTD

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	11	10.00	416,416.00	1	1.00	74,380.80	12	11.00	490,796.80	
Personnel Area Total	11	10.00	416,416.00	12	1.00	75,480.80	23	11.00	491,896.80	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00	
All Other Employees	11	10.00	416,416.00	2	2.00	124,267.78	13	12.00	540,683.78	
Non-Appropriated Personnel Area Totals	11	10.00	416,416.00	14	2.00	125,367.78	25	12.00	541,783.78	
D O T D TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	219,294.40	17	8.50	219,294.40	
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00	
All Other Employees	4,315	4,309.50	196,739,633.22	22	21.00	2,113,103.98	4,337	4,330.50	198,852,737.20	
DEPARTMENT TOTALS	4,315	4,309.50	196,739,633.22	52	29.50	2,333,548.38	4,367	4,339.00	199,073,181.60	

DSCS Report on State Employment Page 27 of 114



Report on State Employment

Data as of 1/3/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	198	182.00	10,077,616.38	16	13.00	1,340,045.20	214	195.00	11,417,661.58
Personnel Area Total	198	182.00	10,077,616.38	21	18.00	1,560,045.50	219	200.00	11,637,661.88
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,473	1,436.00	57,242,284.78	13	13.00	1,939,748.20	1,486	1,449.00	59,182,032.98
Personnel Area Total	1,473	1,436.00	57,242,284.78	13	13.00	1,939,748.20	1,486	1,449.00	59,182,032.98
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	335	319.00	13,624,723.32	4	3.50	262,468.96	339	322.50	13,887,192.28
Personnel Area Total	335	319.00	13,624,723.32	4	3.50	262,468.96	339	322.50	13,887,192.28
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	281	271.00	10,894,258.70	4	4.00	402,874.94	285	275.00	11,297,133.64
Personnel Area Total	281	271.00	10,894,258.70	7	5.50	425,494.94	288	276.50	11,319,753.64
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	22.620.00	2	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	474	467.00	19.296.712.50	6	6.00	518.499.80	480	473.00	19.815.212.30
	7,7	707.00	13,230,712.30		0.00	310,733.00	700		10,010,212,00

DSCS Report on State Employment Page 28 of 114



Report on State Employment

Data as of 1/3/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	657	654.00	25,102,775.36	6	6.00	618,003.10	663	660.00	25,720,778.46
Personnel Area Total	657	654.00	25,102,775.36	6	6.00	618,003.10	663	660.00	25,720,778.46
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	13,267,787.00	5	4.00	489,299.72	346	345.00	13,757,086.72
Personnel Area Total	341	341.00	13,267,787.00	5	4.00	489,299.72	346	345.00	13,757,086.72
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	763.00	35,641,375.12	0	0.00	0.00	784	763.00	35,641,375.12
Personnel Area Total	784	763.00	35,641,375.12	0	0.00	0.00	784	763.00	35,641,375.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	304.00	11,815,936.08	6	5.75	511,980.30	311	309.75	12,327,916.38
Personnel Area Total	305	304.00	11,815,936.08	6	5.75	511,980.30	311	309.75	12,327,916.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	68.00	3.440.094.84	0	0.00	0.00	69	68.00	3,440,094.84
	0.5	00.00							

DSCS Report on State Employment Page 29 of 114



Report on State Employment

Data as of 1/3/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	61,776.00	7	4.00	61,776.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,917	4,805.00	200,403,564.08	60	55.25	6,082,920.22	4,977	4,860.25	206,486,484.30
Appropriated Personnel Area Totals	4,917	4,805.00	200,403,564.08	79	64.25	6,365,221.52	4,996	4,869.25	206,768,785.60
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	61,776.00	7	4.00	61,776.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,917	4,805.00	200,403,564.08	60	55.25	6,082,920.22	4,977	4,860.25	206,486,484.30
DEPARTMENT TOTALS	4,917	4,805.00	200,403,564.08	79	64.25	6,365,221.52	4,996	4,869.25	206,768,785.60

DSCS Report on State Employment Page 30 of 114



Report on State Employment

Data as of 1/3/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,705,337.76	7	2.00	578,474.00	198	189.00	11,283,811.76
Personnel Area Total	191	187.00	10,705,337.76	8	2.50	594,074.00	199	189.50	11,299,411.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.75	49,920.00	2	1.75	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.590	1.575.00	83.723.027.18	87	9.00	4,105,291.58	1.677	1,584.00	87,828,318.76
Personnel Area Total	1,590	1,575.00	83,723,027.18	89	10.75	4,155,211.58	1,679	1,585.75	87,878,238.76
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	527	512.00	19,736,519.40	19	1.00	356,863.00	546	513.00	20,093,382.40
Personnel Area Total	527	512.00	19,736,519.40	20	2.00	381,823.00	547	514.00	20,118,342.40
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
Personnel Area Total	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
0422 DDC Off of State Fine Moushall									
0422 - DPS-Off of State Fire Marshall	_			•	0.05	0.55	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	161	160.00	8,602,828.00	4	4.00	333,832.20	165	164.00	8,936,660.20
Personnel Area Total	161	160.00	8,602,828.00	11	5.25	362,287.20	172	165.25	8,965,115.20

DSCS Report on State Employment Page 31 of 114



Report on State Employment

Data as of 1/3/2014

DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Personnel Area Total	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	118,560.00	6	4.50	118,560.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees				130		•	2,666		· ·
	2,536	2,501.00	126,221,899.96		23.00	6,229,346.76		2,524.00	132,451,246.72
Appropriated Personnel Area Totals	2,536	2,501.00	126,221,899.96	150	36.50	6,577,281.18	2,686	2,537.50	132,799,181.14

DSCS Report on State Employment Page 32 of 114



Report on State Employment

Data as of 1/3/2014

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	297,689.60	6	4.00	198,012.80	16	14.00	495,702.40
Non-Appropriated Personnel Area Totals	10	10.00	297,689.60	18	4.50	205,552.80	28	14.50	503,242.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,100.00	7	5.00	126,100.00
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42
All Other Employees	2,546	2,511.00	126,519,589.56	136	27.00	6,427,359.56	2,682	2,538.00	132,946,949.12
DEPARTMENT TOTALS	2,546	2,511.00	126,519,589.56	168	41.00	6,782,833.98	2,714	2,552.00	133,302,423.54

DSCS Report on State Employment Page 33 of 114



Report on State Employment

Data as of 1/3/2014

DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	890.00	39,180,463.66	95	63.00	5,425,949.10	986	953.00	44,606,412.76
Personnel Area Total	891	890.00	39,180,463.66	95	63.00	5,425,949.10	986	953.00	44,606,412.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	890.00	39,180,463.66	95	63.00	5,425,949.10	986	953.00	44,606,412.76
Appropriated Personnel Area Totals	891	890.00	39,180,463.66	95	63.00	5,425,949.10	986	953.00	44,606,412.76
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	890.00	39,180,463.66	95	63.00	5,425,949.10	986	953.00	44,606,412.76
DEPARTMENT TOTALS	891	890.00	39,180,463.66	95	63.00	5,425,949.10	986	953.00	44,606,412.76

DSCS Report on State Employment Page 34 of 114



Report on State Employment

Data as of 1/3/2014

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	147.98	6,681,886.43	17	16.03	1,997,738.13	169	164.01	8,679,624.56
Personnel Area Total	152	147.98	6,681,886.43	17	16.03	1,997,738.13	169	164.01	8,679,624.56
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	147.00	7,286,911.58	22	6.40	1,262,880.32	169	153.40	8,549,791.90
Personnel Area Total	147	147.00	7,286,911.58	22	6.40	1,262,880.32	169	153.40	8,549,791.90
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 204 204	0.00 0.00 0.00 204.00 204.00	0.00 0.00 0.00 9,961,868.28 9,961,868.28	0 0 0 13	0.00 0.00 0.00 12.00	0.00 0.00 0.00 2,134,882.88 2,134,882.88	0 0 0 217 217	0.00 0.00 0.00 216.00 216.00	0.00 0.00 0.00 12,096,751.16 12,096,751.16
0303 - DHH-Developml Disabilities Cn			3,532,533.23			2,20 1,002.00	217	210.00	,
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294.106.80	2	2.00	176.716.80	8	8.00	470.823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	125	124.80	6,163,847.56	7	6.80	1.198.004.08	132	131.60	7,361,851.64

DSCS Report on State Employment Page 35 of 114



Report on State Employment

Data as of 1/3/2014

DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
· · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	143,182.00	17	8.62	143,182.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	896	892.72	40,860,222.26	3	1.00	287,539.20	899	893.72	41,147,761.46
Personnel Area Total	896	892.72	40,860,222.26	20	9.62	430,721.20	916	902.34	41,290,943.46
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	468	451.00	28,992,481.18	20	13.00	1,751,882.60	488	464.00	30,744,363.78
Personnel Area Total	468	451.00	28,992,481.18	22	14.00	1,767,794.60	490	465.00	30,760,275.78
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	65,260.00	6	3.80	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	130	129.60	6,607,126.24	9	8.80	1,344,098.86	139	138.40	7,951,225.10
Personnel Area Total	130	129.60	6,607,126.24	15	12.60	1,409,358.86	145	142.20	8,016,485.10
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	5,579,139.28	3	3.00	398,894.08	110	110.00	5,978,033.36
Personnel Area Total	107	107.00	5,579,139.28	3	3.00	398,894.08	110	110.00	5,978,033.36
0320 - DHH-Aging and Adult Services									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	372.00	16,328,931.84	28	7.00	1,504,800.96	403	379.00	17,833,732.80
Personnel Area Total	375 375	372.00	16,328,931.84	28	7.00	1,504,800.96	403	379.00 379.00	17,833,732.80
reisollilei Alea Total	3/3	3/2.00	10,320,331.04	20	7.00	1,304,800.30	403	3/3.00	17,033,732.00

DSCS Report on State Employment Page 36 of 114



Report on State Employment

Data as of 1/3/2014

DHH

Appropriated Agencies	CLASSIFIED		-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,307,668.60	6	5.50	882,614.46	111	109.00	6,190,283.06
Personnel Area Total	105	103.50	5,307,668.60	6	5.50	882,614.46	111	109.00	6,190,283.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,244.00	3	1.50	23,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,114	1,107.00	59,632,967.68	267	12.50	15,970,998.42	1,381	1,119.50	75,603,966.10
Personnel Area Total	1,114	1,107.00	59,632,967.68	270	14.00	15,994,242.42	1,384	1,121.00	75,627,210.10
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	49,296.00	6	3.00	49,296.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,408	1,291.00	59,105,210.77	46	25.50	3,457,907.44	1,454	1,316.50	62,563,118.21
Personnel Area Total	1,408	1,291.00	59,105,210.77	52	28.50	3,507,203.44	1,460	1,319.50	62,612,414.21
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74.880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	74,880.00
All Other Employees	1.304	1.302.90	47,676,850.52	10	6.50	971.084.92	1.314	1,309.40	48,647,935.44
Personnel Area Total	1,304	1,302.90	47,676,850.52	14	8.50	1,045,964.92	1,318	1,311.40	48,722,815.44
i cissilici Aica iotai	_,	_,	,,		2.23	_,: .:,::=	1,510	_,5_10	,,

DSCS Report on State Employment Page 37 of 114



Report on State Employment

Data as of 1/3/2014

DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	77	74.00	3,701,486.88	15	1.00	1,489,860.06	92	75.00	5,191,346.94	
Personnel Area Total	77	74.00	3,701,486.88	15	1.00	1,489,860.06	92	75.00	5,191,346.94	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80	
Personnel Area Total	81	81.00	4,108,336.18	4	3.00	564,820.62	85	84.00	4,673,156.80	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	97	95.55	4,488,513.12	13	5.00	1,073,172.88	110	100.55	5,561,686.00	
Personnel Area Total	97	95.55	4,488,513.12	13	5.00	1,073,172.88	110	100.55	5,561,686.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	38	19.92	371,774.00	38	19.92	371,774.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,801	6,642.05	313,121,753.60	487	137.03	36,690,396.91	7,288	6,779.08	349,812,150.51	
Appropriated Personnel Area Totals	6,801	6,642.05	313,121,753.60	525	156.95	37,062,170.91	7,326	6,799.00	350,183,924.51	

DSCS Report on State Employment Page 38 of 114



Report on State Employment

Data as of 1/3/2014

DHH

Mon-Appropriated Agencies		тс	OTAL EN	MPLOYEES
Education Employees	# EMP	# EMP	# FTE	ANNUAL PAY RATE
Student Employees				
Board Members	0	0	0.00	0.00
All Other Employees	0	0	0.00	0.00
Personnel Area Total 0	4	4	0.00	0.00
OB06 - Chiropractic Exam Bd /DHH Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 250.00 250.00 250.00 All Other Employees 0 0.00 0.00 5 2.40 126,371.60 Personnel Area Total 0 0.00 0.00 10 2.40 126,621.60 <td>6</td> <td>6</td> <td>2.70</td> <td>77,313.60</td>	6	6	2.70	77,313.60
Education Employees 0 0.00 0.	10	10	2.70	77,313.60
Student Employees 0 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 250.00 All Other Employees 0 0.00 0.00 5 2.40 126,371.60 Personnel Area Total 0 0.00 0.00 10 2.40 126,621.60 OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 31,660.29 2 2.00 104,920.56 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 Student Employees 0 0.00 0.00 0 0.00 Board Members 0 0.00				
Student Employees 0 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 250.00 All Other Employees 0 0.00 0.00 5 2.40 126,371.60 Personnel Area Total 0 0.00 0.00 10 2.40 126,621.60 OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 31,660.29 2 2.00 104,920.56 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 Student Employees 0 0.00 0.00 0 0.00 Board Members 0 0.00	0	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 250.00 All Other Employees 0 0.00 0.00 5 2.40 126,371.60	0		0.00	0.00
All Other Employees 0 0.00 0.00 5 2.40 126,371.60 Personnel Area Total 0 0.00 0.00 10 2.40 126,621.60 OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 9 0.00 900.00 All Other Employees 1 1.00 31,660.29 2 2.00 104,920.56 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 Student Employees 0 0.00 0.00 0 0.00 Board Members 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92	5		0.00	250.00
OB10 - Embalm&Funri Dir La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 9 0.00 900.00 All Other Employees 1 1.00 31,660.29 2 2.00 104,920.56 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92	5		2.40	126,371.60
Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 9 0.00 900.00 All Other Employees 1 1.00 31,660.29 2 2.00 104,920.56 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92	10	10	2.40	126,621.60
Student Employees 0 0.00 0.00 0.00 0.00 0.00 9 0.00 900.00 Board Members 0 0.00 0.00 9 0.00 900.00 900.00 900.00 900.00 900.00 104,920.56 104,920.56 104,920.56 104,920.56 105,820.56 105,820.56 105,820.56 105,820.56 105,820.56 105,820.56 105,820.56 105,820.56 100,00 105,820.56 100,00 105,820.56 100,00 105,820.56 100,00 105,820.56 100,00 105,820.56 100,00 105,820.56 100,00 105,820.56 100,00 105,820.56 100,00 105,820.56 100,00 105,820.56 100,00 105,820.56 100,00				
Board Members 0 0.00 0.00 9 0.00 900.00 All Other Employees 1 1.00 31,660.29 2 2.00 104,920.56 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 500.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92	0	0	0.00	0.00
All Other Employees 1 1.00 31,660.29 2 2.00 104,920.56 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92	0	0	0.00	0.00
Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92	9	9	0.00	900.00
OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92	3	3	3.00	136,580.85
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 500.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92	12	12	3.00	137,480.85
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 500.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92				
Board Members 0 0.00 0.00 5 0.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92	0	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 500.00 All Other Employees 51 50.00 2,421,556.80 5 2.50 343,735.92	0	0	0.00	0.00
	5	5	0.00	500.00
Personnel Area Total 51 50.00 2,421,556.80 10 2.50 344,235.92	56	56 5	52.50	2,765,292.72
	61	61 5	52.50	2,765,792.72
0B14 - Nursing La St Bd /DHH				
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00	0	0	0.00	0.00
Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.	0		0.00	0.00
Board Members 0 0.00 0.00 11 0.00 825.00	11	~	0.00	825.00
All Other Employees 49 49.00 2,638,569.98 3 2.00 433,462.38	52		51.00	3,072,032.36
Personnel Area Total 49 49.00 2,638,569.98 14 2.00 434,287.38	63		51.00	3,072,857.36

DSCS Report on State Employment Page 39 of 114



Report on State Employment

Data as of 1/3/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	1	0.00	29,244.80	2	1.00	109,137.60	3	1.00	138,382.40
Personnel Area Total	1	0.00	29,244.80	9	1.00	110,037.60	10	1.00	139,282.40
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	14	13.00	650,594.10	2	2.00	169,166.40	16	15.00	819,760.50
Personnel Area Total	14	13.00	650,594.10	14	2.00	169,991.40	28	15.00	820,585.50
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	10	1.00	76,827.60	11	2.00	118,157.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
	0	0.00	0.00	<u>3</u>	0.50	11,500.00	<u>5</u> 6		11,500.00
Personnel Area Total	U	0.00	0.00	О	0.50	11,500.00	ь	0.50	11,500.00

DSCS Report on State Employment Page 40 of 114



Report on State Employment

Data as of 1/3/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	4	2.00	213,300.00	8	6.00	366,918.00
Personnel Area Total	4	4.00	153,618.00	16	2.00	215,100.00	20	6.00	368,718.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
ODGO Us Dark Countries Del France /DUIL									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	147,688.00	6	3.50	147,688.00
Personnel Area Total	0	0.00	0.00	14	3.50	147,688.00	14	3.50	147,688.00

DSCS Report on State Employment Page 41 of 114



Report on State Employment

Data as of 1/3/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
	<u>0</u>	0.00	0.00	3	0.00	150.00	3	0.00	150.00
Personnel Area Total	U	0.00	0.00	3	0.00	150.00	3	0.00	120.00

DSCS Report on State Employment Page 42 of 114



Report on State Employment

Data as of 1/3/2014

DHH

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0B61 - Diet & Nutrition Bd Exam /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	47,996.00	6	3.00	47,996.00
Board Members	0	0.00	0.00	162	0.00	11,696.29	162	0.00	11,696.29
All Other Employees	139	136.00	6,992,338.03	77	39.24	2,966,681.38	216	175.24	9,959,019.41
Non-Appropriated Personnel Area Totals	139	136.00	6,992,338.03	245	42.24	3,026,373.67	384	178.24	10,018,711.70

DSCS Report on State Employment Page 43 of 114



Report on State Employment

Data as of 1/3/2014

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.92	419,770.00	44	22.92	419,770.00
Board Members	0	0.00	0.00	162	0.00	11,696.29	162	0.00	11,696.29
All Other Employees	6,940	6,778.05	320,114,091.63	564	176.27	39,657,078.29	7,504	6,954.32	359,771,169.92
DEPARTMENT TOTALS	6,940	6,778.05	320,114,091.63	770	199.19	40,088,544.58	7,710	6,977.24	360,202,636.21

DSCS Report on State Employment Page 44 of 114



Report on State Employment

Data as of 1/3/2014

DCFS

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,572	3,503.00	156,391,090.07	220	120.00	10,462,461.10	3,792	3,623.00	166,853,551.17	
Personnel Area Total	3,572	3,503.00	156,391,090.07	234	127.00	10,605,845.90	3,806	3,630.00	166,996,935.97	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,572	3,503.00	156,391,090.07	220	120.00	10,462,461.10	3,792	3,623.00	166,853,551.17	
Appropriated Personnel Area Totals	3,572	3,503.00	156,391,090.07	234	127.00	10,605,845.90	3,806	3,630.00	166,996,935.97	
D C F S TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	143,384.80	14	7.00	143,384.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,572	3,503.00	156,391,090.07	220	120.00	10,462,461.10	3,792	3,623.00	166,853,551.17	
DEPARTMENT TOTALS	3,572	3,503.00	156,391,090.07	234	127.00	10,605,845.90	3,806	3,630.00	166,996,935.97	

DSCS Report on State Employment Page 45 of 114



Report on State Employment

Data as of 1/3/2014

DNR

Appropriated Agencies	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	77,220.00	9	4.50	77,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,202,790.40	9	6.00	789,822.54	120	116.00	7,992,612.94
Personnel Area Total	111	110.00	7,202,790.40	18	10.50	867,042.54	129	120.50	8,069,832.94
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,043,281.48	1	1.00	103,563.20	154	154.00	8,146,844.68
Personnel Area Total	153	153.00	8,043,281.48	7	4.00	154,523.20	160	157.00	8,197,804.68
CAZA DND Off of Minary I Days and D									
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	59	59.00	3,340,971.14	0	0.00	0.00	59	59.00	3,340,971.14
Personnel Area Total	59	59.00	3,340,971.14	9	0.00	675.00	68	59.00	3,341,646.14
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,572,037.52	1	1.00	109,140.20	44	44.00	2,681,177.72
Personnel Area Total	43	43.00	2,572,037.52	2	1.50	117,720.20	45	44.50	2,689,757.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	136,760.00	16	8.00	136,760.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	366	365.00	21,159,080.54	11	8.00	1,002,525.94	377	373.00	22,161,606.48
· ,	366	·		36			402		
Appropriated Personnel Area Totals	366	365.00	21,159,080.54	36	16.00	1,139,960.94	402	381.00	22,299,041.48

DSCS Report on State Employment Page 46 of 114



Report on State Employment

Data as of 1/3/2014

DNR

Appropriated Agencies		CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	136,760.00	16	8.00	136,760.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	366	365.00	21,159,080.54	11	8.00	1,002,525.94	377	373.00	22,161,606.48
DEPARTMENT TOTALS	366	365.00	21.159.080.54	36	16.00	1,139,960.94	402	381.00	22,299,041.48

DSCS Report on State Employment Page 47 of 114



Report on State Employment

Data as of 1/3/2014

REVENUE

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	656.00	32,325,339.28	27	10.00	1,812,001.88	694	666.00	34,137,341.16
Personnel Area Total	667	656.00	32,325,339.28	31	12.50	1,881,421.88	698	668.50	34,206,761.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	69,420.00	4	2.50	69,420.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	667	656.00	32,325,339.28	27	10.00	1,812,001.88	694	666.00	34,137,341.16
Appropriated Personnel Area Totals	667	656.00	32,325,339.28	31	12.50	1,881,421.88	698	668.50	34,206,761.16

DSCS Report on State Employment Page 48 of 114



Report on State Employment

Data as of 1/3/2014

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	203,944.00	2	2.00	106,496.00	12	5.00	310,440.00
Personnel Area Total	10	3.00	203,944.00	4	2.00	114,036.00	14	5.00	317,980.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	203,944.00	2	2.00	106,496.00	12	5.00	310,440.00
Non-Appropriated Personnel Area Totals	10	3.00	203,944.00	4	2.00	114,036.00	14	5.00	317,980.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	2.50	76,960.00	6	2.50	76,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	659.00	32,529,283.28	29	12.00	1,918,497.88	706	671.00	34,447,781.16
DEPARTMENT TOTALS	677	659.00	32,529,283.28	35	14.50	1,995,457.88	712	673.50	34,524,741.16

DSCS Report on State Employment Page 49 of 114



Report on State Employment

Data as of 1/3/2014

DEQ

		SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
82	79.00	4,803,058.00	8	8.00	787,782.84	90	87.00	5,590,840.84
82	79.00	4,803,058.00	8	8.00	787,782.84	90	87.00	5,590,840.84
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		0.00
353	352.00	18.742.230.00	0	0.00	0.00		352.00	18.742.230.00
353	352.00	18,742,230.00	0	0.00	0.00	353	352.00	18,742,230.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0					0.00
-			0			-		0.00
171	171.00	9,574,198.40	0		0.00	171	171.00	9,574,198.40
171	171.00	9,574,198.40	0	0.00	0.00	171	171.00	9,574,198.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								75,140.00
0			0		0.00	0		0.00
52	50.00	2,506,140.00	8	0.00	208,000.00	60	50.00	2,714,140.00
52	50.00	2,506,140.00	16	4.00	283,140.00	68	54.00	2,789,280.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								75,140.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00						0.00	
658	652.00	35,625,626.40	16	8.00	995,782.84	674	660.00	36,621,409.24
	0 0 0 82 82 82 0 0 0 353 353 353 0 0 0 171 171 171	0 0.00 0 0.00 82 79.00 82 79.00 82 79.00 0 0.00 0 0.00 0 0.00 353 352.00 353 352.00 0 0.00 0 0.00 171 171.00 171 171.00 171 171.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 82 79.00 4,803,058.00 82 79.00 4,803,058.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 353 352.00 18,742,230.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 171 171.00 9,574,198.40 171 171.00 9,574,198.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 52 50.00 2,506,140.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 82 79.00 4,803,058.00 8 82 79.00 4,803,058.00 8 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 353 352.00 18,742,230.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 52 50.00 2,506,140.00 16	0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 82 79.00 4,803,058.00 8 8.00 82 79.00 4,803,058.00 8 8.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 353 352.00 18,742,230.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 171 171.00 9,574,198.40 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 52 50.00 2	0 0.00 0.	0 0.00 0.	0 0.00 0.

DSCS Report on State Employment Page 50 of 114



Report on State Employment

Data as of 1/3/2014

DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	658	652.00	35,625,626.40	16	8.00	995,782.84	674	660.00	36,621,409.24
DEPARTMENT TOTALS	658	652.00	35,625,626.40	24	12.00	1,070,922.84	682	664.00	36,696,549.24

DSCS Report on State Employment Page 51 of 114



Report on State Employment

Data as of 1/3/2014

L W C

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	360,620.00	36	20.75	360,620.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,097	1,048.38	48,582,071.20	47	9.00	2,185,024.66	1,144	1,057.38	50,767,095.86
Personnel Area Total	1,097	1,048.38	48,582,071.20	88	29.75	2,546,094.66	1,185	1,078.13	51,128,165.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	360,620.00	36	20.75	360,620.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,097	1,048.38	48,582,071.20	47	9.00	2,185,024.66	1,144	1,057.38	50,767,095.86
Appropriated Personnel Area Totals	1,097	1,048.38	48,582,071.20	88	29.75	2,546,094.66	1,185	1,078.13	51,128,165.86

DSCS Report on State Employment Page 52 of 114



Report on State Employment

Data as of 1/3/2014

LWC

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	78,249.60	10	1.32	142,100.60	13	4.32	220,350.20
Personnel Area Total	3	3.00	78,249.60	18	1.32	142,700.60	21	4.32	220,950.20
OB46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	212,093.70	11	2.32	187,090.60	18	8.32	399,184.30
Non-Appropriated Personnel Area Totals	7	6.00	212,093.70	30	2.32	188,260.60	37	8.32	400,354.30
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	36	20.75	360,620.00	36	20.75	360,620.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,104	1,054.38	48,794,164.90	58	11.32	2,372,115.26	1,162	1,065.70	51,166,280.16
DEPARTMENT TOTALS	1,104	1,054.38	48,794,164.90	118	32.07	2,734,355.26	1,222	1,086.45	51,528,520.16

DSCS Report on State Employment Page 53 of 114



Report on State Employment

Data as of 1/3/2014

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,381.60	2	1.00	15,381.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,695,246.80	2	1.00	133,810.56	37	35.00	1,829,057.36
Personnel Area Total	35	34.00	1,695,246.80	4	2.00	149,192.16	39	36.00	1,844,438.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,581.60	5	2.50	46,581.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	240	239.00	13,073,715.20	1	1.00	123,614.40	241	240.00	13.197.329.60
Personnel Area Total	240	239.00	13,073,715.20	12	3.50	170,196.00	252	242.50	13,243,911.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.75	120.827.20	15	7.75	120,827.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	262	253.00	13,015,710.76	10	5.00	602,557.80	272	258.00	13,618,268.56
Personnel Area Total	262	253.00	13,015,710.76	25	12.75	723,385.00	287	265.75	13,739,095.76
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	156,520.00	20	10.00	156,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	296.75	14,345,245.20	10	1.00	426,338.64	308	297.75	14,771,583.84
Personnel Area Total	298	296.75	14,345,245.20	30	11.00	582,858.64	328	307.75	14,928,103.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.25	339,310.40	42	21.25	339,310.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	835	822.75	42,129,917.96	23	8.00	1,286,321.40	858	830.75	43,416,239.36
Appropriated Personnel Area Totals	835	822.75	42,129,917.96		29.25	1,625,631.80	906	852.00	43,755,549.76
Appropriated Personnel Area Totals	835	822.75	42,123,317.96	/1	29.25	1,025,031.80	900	852.00	43,/33,349./6

DSCS Report on State Employment Page 54 of 114



Report on State Employment

Data as of 1/3/2014

WILDLIFE & FISHERIES

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	42	21.25	339,310.40	42	21.25	339,310.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	835	822.75	42,129,917.96	23	8.00	1,286,321.40	858	830.75	43,416,239.36
DEPARTMENT TOTALS	835	822.75	42.129.917.96	71	29.25	1,625,631.80	906	852.00	43,755,549.76

DSCS Report on State Employment Page 55 of 114



Report on State Employment

Data as of 1/3/2014

DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	90	89.00	5,504,896.80	47	0.00	390,852.80	137	89.00	5,895,749.60
Personnel Area Total	90	89.00	5,504,896.80	54	0.00	391,377.80	144	89.00	5,896,274.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
Personnel Area Total	19	19.00	1,095,369.60	0	0.00	0.00	19	19.00	1,095,369.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,683.00	11	0.00	1,683.00
All Other Employees	41	41.00	2,214,596.80	1	0.60	19,032.00	42	41.60	2,233,628.80
Personnel Area Total	41	41.00	2,214,596.80	13	1.10	28,515.00	54	42.10	2,243,111.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00		1.00	15,600.00 0.00		1.00	15,600.00
	0 52	0.00 52.00	0.00 3.515.720.00	0	0.00 1.00		0 53	0.00	0.00
All Other Employees	52 52			3	2.00	119,766.40		53.00	3,635,486.40
Personnel Area Total	52	52.00	3,515,720.00	3	2.00	135,366.40	55	54.00	3,651,086.40

DSCS Report on State Employment Page 56 of 114



Report on State Employment

Data as of 1/3/2014

DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	24	0.00	2,658.00	24	0.00	2,658.00
All Other Employees	202	201.00	12,330,583.20	52	4.60	753,633.92	254	205.60	13,084,217.12
Appropriated Personnel Area Totals	202	201.00	12,330,583.20	79	6.10	779,691.92	281	207.10	13,110,275.12
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	24	0.00	2,658.00	24	0.00	2,658.00
All Other Employees	202	201.00	12,330,583.20	52	4.60	753,633.92	254	205.60	13,084,217.12
DEPARTMENT TOTALS	202	201.00	12,330,583.20	79	6.10	779,691.92	281	207.10	13,110,275.12

DSCS Report on State Employment Page 57 of 114



Report on State Employment

Data as of 1/3/2014

HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	212	211.75	7,212,401.87	91	90.80	5,584,746.26	303	302.55	12,797,148.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	212	211.75	7,212,401.87	91	90.80	5,584,746.26	303	302.55	12,797,148.13
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	31	31.00	3,381,964.00	31	31.00	3,381,964.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	31	31.00	3,381,964.00	31	31.00	3,381,964.00
0601 - LSU A & M College									
Education Employees	1,232	1,144.80	42,990,105.60	4,344	3,427.55	273,414,463.80	5,576	4,572.35	316,404,569.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,232	1,144.80	42,990,105.60	4,344	3,427.55	273,414,463.80	5,576	4,572.35	316,404,569.40
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,550,702.40	231	169.64	7.634.823.00	289	227.64	9,185,525.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,550,702.40	231	169.64	7,634,823.00	289	227.64	9,185,525.40
0002 University of New Orleans									
0603 - University of New Orleans	20-	207.00	6 750 040 06	4	04.5.5=	F2 402 22 . 22	4 0 - 0	4 00	F0 070 017 55
Education Employees	209	207.80	6,758,913.00	1,134	816.65	53,100,004.00	1,343	1,024.45	59,858,917.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	209	207.80	6,758,913.00	1,134	816.65	53,100,004.00	1,343	1,024.45	59,858,917.00

DSCS Report on State Employment Page 58 of 114



Report on State Employment

Data as of 1/3/2014

HIGHER EDUCATION

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	471	470.16	15,648,850.32	1,734	1,572.15	131,910,994.58	2,205	2,042.31	147,559,844.90
Student Employees	0	0.00	0.00	64	32.00	617,968.00	64	32.00	617,968.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	471	470.16	15,648,850.32	1,798	1,604.15	132,528,962.58	2,269	2,074.31	148,177,812.90
0605 - LSU-Eunice									
Education Employees	60	55.45	1,611,729.60	147	115.52	5,115,133.00	207	170.97	6,726,862.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	55.45	1,611,729.60	147	115.52	5,115,133.00	207	170.97	6,726,862.60
0606 - LSU-Shreveport									
Education Employees	84	82.50	2,327,651.56	234	231.02	12,564,066.35	318	313.52	14,891,717.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	82.50	2,327,651.56	234	231.02	12,564,066.35	318	313.52	14,891,717.91
0607 - LSU-Agriculture Center									
Education Employees	360	346.05	11,460,716.80	757	736.91	48,651,948.00	1,117	1.082.96	60,112,664.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	360	346.05	11,460,716.80	757	736.91	48,651,948.00	1,117	1,082.96	60,112,664.80
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	141	96.37	9,545,252.00	148	103.37	9,816,192.80
				0			148		
Student Employees Board Members	0	0.00	0.00		0.00	0.00 0.00	-	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>0</u> 7	0.00			0.00 96.37		-	0.00	0.00
Personnel Area Total	,	7.00	270,940.80	141	96.37	9,545,252.00	148	103.37	9,816,192.80

DSCS Report on State Employment Page 59 of 114



Report on State Employment

Data as of 1/3/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	61	59.87	2,130,856.00	379	317.33	24,373,743.00	440	377.20	26,504,599.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	59.87	2,130,856.00	379	317.33	24,373,743.00	440	377.20	26,504,599.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	419	417.60	14,666,765.52	1,071	1,003.19	86,004,133.10	1,490	1,420.79	100,670,898.62
Student Employees	0	0.00	0.00	101	50.50	770,120.00	101	50.50	770,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	419	417.60	14,666,765.52	1,172	1,053.69	86,774,253.10	1,591	1,471.29	101,441,018.62
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,241,471.96	448	232.50	12,490,677.18	492	276.50	13,732,149.14
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	44	44.00	1,241,471.96	566	0.00 260.50	13,530,946.18	610	304.50	14,772,418.14
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536,140.40	31	31.00	2,753,260.02	45	45.00	3,289,400.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	31	31.00	2,753,260.02	45	45.00	3,289,400.42
0616 - SU A & M College									
Education Employees	316	310.00	9,463,948.46	853	845.75	43,056,563.94	1,169	1,155.75	52,520,512.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	310.00	9,463,948.46	853	845.75	43,056,563.94	1,169	1,155.75	52,520,512.40

DSCS Report on State Employment Page 60 of 114



Report on State Employment

Data as of 1/3/2014

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	73	73.00	2,099,614.40	247	231.72	10,293,721.22	320	304.72	12,393,335.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	73	73.00	2,099,614.40	247	231.72	10,293,721.22	320	304.72	12,393,335.62
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,664,370.24	16	16.00	1,664,370.24
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.50	1,674,130.24	25	16.50	1,674,130.24
0621 - Nicholls State University									
Education Employees	206	206.00	5,566,245.34	468	414.00	21,771,717.91	674	620.00	27,337,963.25
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	206.00	5,566,245.34	468	414.00	21,771,717.91	674	620.00	27,337,963.25
0622 Crombling State University									
0623 - Grambling State University	4.45	420.00	4.407.000.00	470	454.50	22.076.000.55	64.5	500 50	20 474 257 22
Education Employees	145	138.00	4,197,369.34	470	451.59	23,976,988.55	615	589.59	28,174,357.89
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	138.00	4,197,369.34	470	451.59	23,976,988.55	615	589.59	28,174,357.89

DSCS Report on State Employment Page 61 of 114



Report on State Employment

Data as of 1/3/2014

HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	307	304.00	8,232,419.00	764	712.84	41,630,342.50	1,071	1,016.84	49,862,761.50
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	307	304.00	8,232,419.00	764	712.84	41,630,342.50	1,071	1,016.84	49,862,761.50
0627 - McNeese State University									
Education Employees	201	198.72	5,591,413.36	653	465.63	28,369,188.38	854	664.35	33,960,601.74
Student Employees	0	0.00	0.00	589	0.00	4,965,466.48	589	0.00	4,965,466.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	201	198.72	5,591,413.36	1,242	465.63	33,334,654.86	1,443	664.35	38,926,068.22
0629 - University of La-Monroe									
Education Employees	225	222.60	6,407,723.14	859	687.11	37,959,860.04	1,084	909.71	44,367,583.18
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	225	222.60	6,407,723.14	862	687.41	37,971,508.04	1,087	910.01	44,379,231.18
0631 - Northwestern State University									
Education Employees	179	178.50	5,312,346.62	565	539.90	28,629,751.03	744	718.40	33,942,097.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	178.50	5,312,346.62	565	539.90	28,629,751.03	744	718.40	33,942,097.65
0034 Courth contains to University									
0634 - Southeastern La University									
Education Employees	384	380.63	11,051,850.16	898	806.98	47,125,321.49	1,282	1,187.61	58,177,171.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	384	380.63	11,051,850.16	898	806.98	47,125,321.49	1,282	1,187.61	58,177,171.65

DSCS Report on State Employment Page 62 of 114



Report on State Employment

Data as of 1/3/2014

HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	641	630.00	18,294,571.97	1,339	1,110.48	77,349,312.71	1,980	1,740.48	95,643,884.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	641	630.00	18,294,571.97	1,339	1,110.48	77,349,312.71	1,980	1,740.48	95,643,884.68
0641 - Delgado Community College									
Education Employees	189	150.00	5,580,154.44	1,095	673.85	39,525,508.99	1,284	823.85	45,105,663.43
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	150.00	5,580,154.44	1,095	673.85	39,525,508.99	1,284	823.85	45,105,663.43
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	195	75.93	4,330,950.22	215	95.93	4,864,520.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	195	75.93	4,330,950.22	215	95.93	4,864,520.42
0644 - Bossier Community College									
Education Employees	85	83.00	2,390,897.32	310	267.37	13,464,862.38	395	350.37	15,855,759.70
Student Employees	0	0.00	0.00	45	21.00	327.75	45	21.00	327.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	85	83.00	2,390,897.32	355	288.37	13,465,190.13	440	371.37	15,856,087.45
OCCA LIED Off Charles to Financial Acet									
0661 - HED-Off Student Financial Asst		64.06				000 040		=0.0-	
Education Employees	61	61.00	3,330,454.40	13	12.00	969,342.40	74	73.00	4,299,796.80
Student Employees	0	0.00	0.00	8	4.00	83,980.00	8	4.00	83,980.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,330,454.40	30	16.00	1,053,772.40	91	77.00	4,384,226.80

DSCS Report on State Employment Page 63 of 114



Report on State Employment

Data as of 1/3/2014

HIGHER EDUCATION

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Student Employees	0	0.00	0.00	8	4.00	73,996.00	8	4.00	73,996.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	65	54.40	4,202,445.32	71	60.40	4,475,091.72
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,346,943.34	78	78.00	3,346,943.34
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	79	79.00	3,367,743.34	79	79.00	3,367,743.34
0730 - South Central LA Technical College									
Education Employees	36	35.00	1,040,386.86	153	80.59	5,075,922.23	189	115.59	6,116,309.09
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	36	35.00	1,040,386.86	153	80.59	5,075,922.23	189	115.59	6,116,309.09
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	187	87.79	4,759,708.64	198	98.79	5,085,811.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	187	87.79	4,759,708.64	198	98.79	5,085,811.80
0751 - Sowela Tech Comm College									
5	22	22.00	F76 242 20	151	112.00	C 055 511 01	172	125.00	6 521 755 04
Education Employees	22	22.00	576,243.20	151 0	113.00	5,955,511.81	173 0	135.00	6,531,755.01
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00 0.00	-	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	
All Other Employees	22			0 151					0.00
Personnel Area Total	22	22.00	576,243.20	151	113.00	5,955,511.81	173	135.00	6,531,755.01

DSCS Report on State Employment Page 64 of 114



Report on State Employment

Data as of 1/3/2014

HIGHER EDUCATION

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	22	21.00	616,896.48	124	115.20	5,173,167.08	146	136.20	5,790,063.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	21.00	616,896.48	124	115.20	5,173,167.08	146	136.20	5,790,063.56
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636.029.08	211	96.00	4.990.064.62	231	116.00	5.626.093.70
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	211	96.00	4,990,064.62	231	116.00	5,626,093.70
NCAE Court to Community Callege ND									
N645 - South La Community College-NP									40.000.45 : :-
Education Employees	44	44.00	1,364,427.47	301	247.11	12,455,727.00	345	291.11	13,820,154.47
Student Employees	0	0.00	0.00	6	1.00	61,451.00	6	1.00	61,451.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,364,427.47	307	248.11	12,517,178.00	351	292.11	13,881,605.47

DSCS Report on State Employment Page 65 of 114



Report on State Employment

Data as of 1/3/2014

HIGHER EDUCATION

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	207	144.66	7,607,819.88	239	176.66	9,439,811.09
Student Employees	0	0.00	0.00	5	0.50	37,700.00	5	0.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	212	145.16	7,645,519.88	244	177.16	9,477,511.09
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	46	34.50	1,767,211.97	48	36.50	1,827,211.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	46	34.50	1,767,211.97	48	36.50	1,827,211.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	111	99.50	8,274,423.21	113	101.50	8,355,741.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	122	99.50	8,274,973.21	124	101.50	8,356,291.61
Appropriated Totals									
Education Employees	6,548	6,356.43	205,612,003.80	21,663	17,693.51	1,175,587,855.37	28,211	24,049.94	1,381,199,859.17
Student Employees	0	0.00	0.00	949	142.80	7,693,086.23	949	142.80	7,693,086.23
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	6,548	6,356.43	205,612,003.80	22,645	17,837.31	1,183,557,541.52	29,193	24,193.74	1,389,169,545.32
	-,- 10	3,000.0		,		=,===,===,=============================		,	=,000,000,000

DSCS Report on State Employment Page 66 of 114



Report on State Employment

Data as of 1/3/2014

HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,548	6,356.43	205,612,003.80	21,663	17,693.51	1,175,587,855.37	28,211	24,049.94	1,381,199,859.17
Student Employees	0	0.00	0.00	949	142.80	7,693,086.23	949	142.80	7,693,086.23
Board Members	0	0.00	0.00	33	1.00	276,599.92	33	1.00	276,599.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,548	6,356.43	205,612,003.80	22,645	17,837.31	1,183,557,541.52	29,193	24,193.74	1,389,169,545.32

DSCS Report on State Employment Page 67 of 114



Report on State Employment

Data as of 1/3/2014

HEALTH CARE SERVICES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	17	16.80	661,259.30	163	159.60	12,821,187.89	180	176.40	13,482,447.19	
Student Employees	0	0.00	0.00	5	4.00	78,208.00	5	4.00	78,208.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	17	16.80	661,259.30	168	163.60	12,899,395.89	185	180.40	13,560,655.19	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	276	275.90	10,388,772.84	82	55.45	4,658,322.06	358	331.35	15,047,094.90	
Student Employees	0	0.00	0.00	16	4.50	148,200.00	16	4.50	148,200.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	276	275.90	10,388,772.84	98	59.95	4,806,522.06	374	335.85	15,195,294.90	
0318 - Wash St Tammany Reg Med Ctr										
Education Employees	410	408.75	15,417,496.65	129	53.19	5,420,176.42	539	461.94	20,837,673.07	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	410	408.75	15,417,496.65	129	53.19	5,420,176.42	539	461.94	20,837,673.07	
Appropriated Totals										
Education Employees	703	701.45	26,467,528.79	374	268.24	22,899,686.37	1,077	969.69	49,367,215.16	
Student Employees	0	0.00	0.00	21	8.50	226,408,00	21	8.50	226,408.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	703	701.45	26,467,528.79	395	276.74	23,126,094.37	1,098	978.19	49,593,623.16	
HEALTH CARE SERVICES TOTALS										
Education Employees	703	701.45	26,467,528.79	374	268.24	22,899,686.37	1,077	969.69	49,367,215.16	
Student Employees	0	0.00	0.00	21	8.50	226,408.00	21	8.50	226,408.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	703	701.45	26,467,528.79	395	276.74	23,126,094.37	1,098	978.19	49,593,623.16	
DELTAMINENT TOTALS	, 03	,01.43	20,407,320.79	333	2,0.,4	23,120,034.37	1,030	3,0.13	-5,555,025.10	

DSCS Report on State Employment Page 68 of 114



Report on State Employment

Data as of 1/3/2014

DEPT OF EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	143,988.00	17	8.50	143,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	358.25	23,216,372.92	54	52.50	5,512,263.12	434	410.75	28,728,636.04
Personnel Area Total	380	358.25	23,216,372.92	71	61.00	5,656,251.12	451	419.25	28,872,624.04
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	610	465.00	27,863,633.46	610	465.00	27,863,633.46
Personnel Area Total	0	0.00	0.00	610	465.00	27,863,633.46	610	465.00	27,863,633.46
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	164,195.20	118	116.00	6,959,225.78	122	120.00	7,123,420.98
Personnel Area Total	4	4.00	164,195.20	120	117.00	6,975,033.78	124	121.00	7,139,228.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,336.00	20	10.00	167,336.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	386	364.25	23,498,795.32	792	643.50	41,091,564.28	1,178	1,007.75	64,590,359.60
· ,	386	·							
Appropriated Personnel Area Totals	386	364.25	23,498,795.32	821	653.50	41,260,241.28	1,207	1,017.75	64,759,036.60

DSCS Report on State Employment Page 69 of 114



Report on State Employment

Data as of 1/3/2014

DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,336.00	20	10.00	167,336.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	386	364.25	23,498,795.32	792	643.50	41,091,564.28	1,178	1,007.75	64,590,359.60
DEPARTMENT TOTALS	386	364.25	23,498,795.32	821	653.50	41,260,241.28	1,207	1,017.75	64,759,036.60

DSCS Report on State Employment Page 70 of 114



Report on State Employment

Data as of 1/3/2014

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.90	277,806.88	16	11.90	277,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,835,009.02	169	152.00	8,394,834.86	291	274.00	12,229,843.88
Personnel Area Total	122	122.00	3,835,009.02	185	163.90	8,672,641.74	307	285.90	12,507,650.76
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	143	143.00	4,213,011.14	51	43.00	2,897,069.50	194	186.00	7,110,080.64
Personnel Area Total	143	143.00	4,213,011.14	51	43.00	2,897,069.50	194	186.00	7,110,080.64
0657 - SSC-La School for Math Sci/Art Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	10	10.00	324.173.20	107	86.50	4,731,361.70	117	96.50	5,055,534.90
Personnel Area Total	10	10.00	324,173.20	107	86.50	4,731,361.70	117	96.50	5,055,534.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,644.00	4	2.00	33,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
Personnel Area Total	64	63.50	3,579,118.40	10	7.75	604,040.58	74	71.25	4,183,158.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-			0		0.00
	Λ	0.00	(1 (1()	(1	(1 (1(1	(1(1))		(1 (1(1	
Board Members All Other Employees	0 6	0.00 6.00	0.00 263,823.30	0 91	0.00 65.50	0.00 3,510,004.16	97	0.00 71.50	3,773,827.46

DSCS Report on State Employment Page 71 of 114



Report on State Employment

Data as of 1/3/2014

EDUCATION - OTHER

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	311,450.88	20	13.90	311,450.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	12,215,135.06	424	352.75	20,103,666.80	769	697.25	32,318,801.86
Appropriated Personnel Area Totals	345	344.50	12,215,135.06	444	366.65	20,415,117.68	789	711.15	32,630,252.74
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	311,450.88	20	13.90	311,450.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	344.50	12,215,135.06	424	352.75	20,103,666.80	769	697.25	32,318,801.86
DEPARTMENT TOTALS	345	344.50	12,215,135.06	444	366.65	20,415,117.68	789	711.15	32,630,252.74

DSCS Report on State Employment Page 72 of 114



Report on State Employment

Data as of 1/3/2014

PUBLIC SERVICE COMM

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,634,286.50	13	13.00	838,989.58	86	85.00	4,473,276.08
Personnel Area Total	73	72.00	3,634,286.50	19	18.50	1,072,309.68	92	90.50	4,706,596.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,634,286.50	13	13.00	838,989.58	86	85.00	4,473,276.08
Appropriated Personnel Area Totals	73	72.00	3,634,286.50	19	18.50	1,072,309.68	92	90.50	4,706,596.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,634,286.50	13	13.00	838,989.58	86	85.00	4,473,276.08
DEPARTMENT TOTALS	73	72.00	3,634,286.50	19	18.50	1,072,309.68	92	90.50	4,706,596.18

DSCS Report on State Employment Page 73 of 114



Report on State Employment

Data as of 1/3/2014

AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	518.50	24,082,020.04	69	62.00	4,467,151.52	627	580.50	28,549,171.56
Personnel Area Total	558	518.50	24,082,020.04	86	70.50	4,600,531.52	644	589.00	28,682,551.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	518.50	24,082,020.04	69	62.00	4,467,151.52	627	580.50	28,549,171.56
Appropriated Personnel Area Totals	558	518.50	24,082,020.04	86	70.50	4,600,531.52	644	589.00	28,682,551.56
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	558	518.50	24,082,020.04	69	62.00	4,467,151.52	627	580.50	28,549,171.56
DEPARTMENT TOTALS	558	518.50	24,082,020.04	86	70.50	4,600,531.52	644	589.00	28,682,551.56

DSCS Report on State Employment Page 74 of 114



Report on State Employment

Data as of 1/3/2014

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,593,614.88	508	490.80	27,593,614.88
Personnel Area Total	0	0.00	0.00	521	497.30	27,702,606.88	521	497.30	27,702,606.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,593,614.88	508	490.80	27,593,614.88
Appropriated Personnel Area Totals	0	0.00	0.00	521	497.30	27,702,606.88	521	497.30	27,702,606.88
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	508	490.80	27,593,614.88	508	490.80	27,593,614.88
DEPARTMENT TOTALS	0	0.00	0.00	521	497.30	27,702,606.88	521	497.30	27,702,606.88

DSCS Report on State Employment Page 75 of 114



Report on State Employment

Data as of 1/3/2014

INSURANCE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	128,440.00	12	6.00	128,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	220.00	11,622,073.58	28	28.00	3,280,364.10	252	248.00	14,902,437.68
Personnel Area Total	224	220.00	11,622,073.58	40	34.00	3,408,804.10	264	254.00	15,030,877.68
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	128,440.00	12	6.00	128,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	220.00	11,622,073.58	28	28.00	3,280,364.10	252	248.00	14,902,437.68
Appropriated Personnel Area Totals	224	220.00	11,622,073.58	40	34.00	3,408,804.10	264	254.00	15,030,877.68
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	128,440.00	12	6.00	128,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	220.00	11,622,073.58	28	28.00	3,280,364.10	252	248.00	14,902,437.68
DEPARTMENT TOTALS	224	220.00	11,622,073.58	40	34.00	3,408,804.10	264	254.00	15,030,877.68

DSCS Report on State Employment Page 76 of 114



Report on State Employment

Data as of 1/3/2014

LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Personnel Area Total	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
Appropriated Personnel Area Totals	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76
DEPARTMENT TOTALS	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76

DSCS Report on State Employment Page 77 of 114



Report on State Employment

Data as of 1/3/2014

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	379	370.20	15,994,759.04	362	173.00	11,543,717.90	741	543.20	27,538,476.94	
Personnel Area Total	379	370.20	15,994,759.04	365	174.50	11,570,237.90	744	544.70	27,564,996.94	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	379	370.20	15,994,759.04	362	173.00	11,543,717.90	741	543.20	27,538,476.94	
Appropriated Personnel Area Totals	379	370.20	15,994,759.04	365	174.50	11,570,237.90	744	544.70	27,564,996.94	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	379	370.20	15,994,759.04	362	173.00	11,543,717.90	741	543.20	27,538,476.94	
DEPARTMENT TOTALS	379	370.20	15,994,759.04	365	174.50	11,570,237.90	744	544.70	27,564,996.94	

DSCS Report on State Employment Page 78 of 114



Report on State Employment

Data as of 1/3/2014

TREASURY

propriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,830,228.18	27	8.80	1,485,159.78	76	52.80	4,315,387.96
Personnel Area Total	49	44.00	2,830,228.18	34	12.30	1,558,219.78	83	56.30	4,388,447.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,830,228.18	27	8.80	1,485,159.78	76	52.80	4,315,387.96
Appropriated Personnel Area Totals	49	44.00	2,830,228.18	34	12.30	1,558,219.78	83	56.30	4,388,447.96
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,060.00	7	3.50	73,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	44.00	2,830,228.18	27	8.80	1,485,159.78	76	52.80	4,315,387.96
DEPARTMENT TOTALS	49	44.00	2,830,228.18	34	12.30	1,558,219.78	83	56.30	4,388,447.96

DSCS Report on State Employment Page 79 of 114



Report on State Employment

Data as of 1/3/2014

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	29	29.00	1,491,859.20	4	4.00	364,852.80	33	33.00	1,856,712.00
Personnel Area Total	29	29.00	1,491,859.20	14	5.00	382,092.80	43	34.00	1,873,952.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	153,140.00	14	7.00	153,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	119	118.00	7,422,157.60	11	11.00	1,591,137.60	130	129.00	9,013,295.20
Personnel Area Total	119	118.00	7,422,157.60	25	18.00	1,744,277.60	144	136.00	9,166,435.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,840.00	0	2.50	60,840.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	145	143.00	8,177,509.60	8	7.00	1,149,155.14	153	150.00	9,326,664.74
Personnel Area Total	145	143.00	8,177,509.60	26	9.50	1,211,120.14	171	152.50	9,388,629.74
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65.877.52	2	2.00	205.000.12	4	4.00	270.877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	18	10.50		18	10.50	230,620.00
Student Employees Board Members	0	0.00	0.00	18 24	0.00	230,620.00 1,725.00	24	0.00	1,725.00
	295					•			
All Other Employees	745	292.00	17,157,403.92	25	24.00	3,310,145.66	320	316.00	20,467,549.58

DSCS Report on State Employment Page 80 of 114



Report on State Employment

Data as of 1/3/2014

RETIREMENT SYSTEMS

Appropriated Agencies	<u> </u>				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	295	292.00	17,157,403.92	25	24.00	3,310,145.66	320	316.00	20,467,549.58
DEPARTMENT TOTALS	295	292.00	17.157.403.92	67	34.50	3,542,490.66	362	326.50	20,699,894.58

DSCS Report on State Employment Page 81 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,873.60	4	2.00	69,555.20	7	5.00	148,428.80
Personnel Area Total	3	3.00	78,873.60	7	2.00	69,555.20	10	5.00	148,428.80
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	25	21.00	849,368.00	2	2.00	145,974.40	27	23.00	995,342.40
Personnel Area Total	25	21.00	849,368.00	7	2.00	145,974.40	32	23.00	995,342.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300,144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	77,417.60	6	2.50	114,764.00	9	5.50	192,181.60
Personnel Area Total	3	3.00	77,417.60	9	2.50	114,764.00	12	5.50	192,181.60

DSCS Report on State Employment Page 82 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Inits of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	14	14.00	470,641.60	1	1.00	121,000.00	15	15.00	591,641.60
Personnel Area Total	14	14.00	470,641.60	6	1.00	121,000.00	20	15.00	591,641.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	4 6	3.00	129,043.20
reisonnei Area Totai	4	2.00	12,003.20	4	1.00	30,100.00	О	3.00	123,043.20

DSCS Report on State Employment Page 83 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

nits of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	128,689.20	10	9.00	345,695.60
Personnel Area Total	7	7.00	217,006.40	6	2.00	128,689.20	13	9.00	345,695.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	61	60.00	2.247.544.00	7	4.00	471,120.00	68	64.00	2,718,664.00
Personnel Area Total	61	60.00	2,247,544.00	11	4.00	471,120.00	72	64.00	2,718,664.00
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	145,184.00	2	1.00	48,000.00	7	6.00	193,184.00
Personnel Area Total	5	5.00	145,184.00	6	1.00	48,150.00	11	6.00	193,334.00

DSCS Report on State Employment
Page 84 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.70	43,634.24	3	1.70	43,634.24
Personnel Area Total	0	0.00	0.00	7	1.70	43,634.24	7	1.70	43,634.24
OH18 - Jefferson Parish Housing Authority Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 8 8	0.00 0.00 0.00 8.00	0.00 0.00 0.00 259,896.00 259,896.00	0 0 4 4 8	0.00 0.00 0.00 2.00	0.00 0.00 0.00 150,000.00 150,000.00	0 0 4 12	0.00 0.00 0.00 10.00	0.00 0.00 0.00 409,896.00 409,896.00
	0	8.00	253,836.00	o	2.00	130,000.00	16	10.00	403,636.00
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	50,419.20	3	1.00	40,700.00	5	3.00	91,119.20
Personnel Area Total	2	2.00	50,419.20	6	1.00	40,700.00	8	3.00	91,119.20
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

DSCS Report on State Employment Page 85 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	59,217.60	2	2.00	90,043.20	4	4.00	149,260.80
Personnel Area Total	2	2.00	59,217.60	7	2.00	90,043.20	9	4.00	149,260.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,056,723.20	3	3.00	232,294.40	36	36.00	1,289,017.60
Personnel Area Total	33	33.00	1,056,723.20	10	4.50	249,454.40	43	37.50	1,306,177.60
OH23 - Lake Charles Housing Authority Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees	_	0.00		ŭ			-	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	47 47	34.00 34.00	1,416,667.20 1,416,667.20	<u> 2</u> 2	2.00	129,854.40 129,854.40	49 49	36.00 36.00	1,546,521.60 1,546,521.60
reisoillei Alea Totai	٦,	34.00	1,410,007.20	2	2.00	129,034.40	49	30.00	1,340,321.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,046.40	3 4	2.00	111,883.20	7	5.00	251,929.60
	3 3	3.00 3.00	140,046.40 140,046.40	4 7	2.00 2.00	•	<u> </u>		
Personnel Area Total	3	5.00	140,046.40	,	2.00	111,883.20	10	5.00	251,929.60

DSCS Report on State Employment Page 86 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.36	85,280.00	10	4.36	85,280.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	56.00	2,232,464.00	42	25.59	707,584.80	101	81.59	2,940,048.80
Personnel Area Total	59	56.00	2,232,464.00	56	29.95	792,864.80	115	85.95	3,025,328.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	229,104.20	0	0.00	0.00	8	8.00	229,104.20
Personnel Area Total	8	8.00	229,104.20	0	0.00	0.00	8	8.00	229,104.20
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H21 Ollo Housing Authority									
0H31 - Olla Housing Authority	•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

DSCS Report on State Employment Page 87 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY	Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H32 - Opelousas Housing Authority									
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 21 20.00 592,532.00 7 2.00 155,870.40 28 22.00 7		0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH33 - Patterson Housing Authority Education Employees 0 0.00	All Other Employees	21	20.00	592,532.00	4	2.00	155,870.40	25	22.00	748,402.40
Education Employees	Personnel Area Total	21	20.00	592,532.00	7	2.00	155,870.40	28	22.00	748,402.40
Education Employees	0H33 - Patterson Housing Authority									
Student Employees	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees 2 2.00 67,870.40 3 2.00 59,976.00 5 4.00 1					-			-		0.00
Personnel Area Total 2 2.00 67,870.40 7 2.00 59,976.00 9 4.00 1										127,846.40
Education Employees 0 0.00 0.		2		•	7		·	9		127,846.40
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 4 0.00 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 4 0.00 3 2.00 158,656.08 9 8.00 3 Personnel Area Total 6 6.00 212,784.00 7 2.00 158,656.08 13 8.00 3 Board Members 0 0.00 0.		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 A 0										0.00
All Other Employees 6 6.00 212,784.00 3 2.00 158,656.08 9 8.00 3	· · · · · · · · · · · · · · · · · · ·	-			•			•		0.00
Personnel Area Total 6 6.00 212,784.00 7 2.00 158,656.08 13 8.00 3 OH35 - Ruston Housing Authority Education Employees 0 0.0										371,440.08
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0 0.00 Student Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.		6			7			13		371,440.08
Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.	0H35 - Ruston Housing Authority									
Student Employees 0 0.00 4 2.00 144,060.80 13 11.00 4 4 4 2.00 144,060.80 16 11.00 4 4 4 2.00 144,060.80 16 11.00 4 4 4 2.00 144,060.80 16 11.00 4 4 4 2.00 144,060.80 16 11.00 4 4 4 2.00 144,060.80 16 11.00 4 4 4 2.00 144,060.80 16 11.00 4 4 2.00 144,060.80 16 11.00 4 4 2.00 2.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00 0.00 All Other Employees 9 9.00 287,123.20 4 2.00 144,060.80 13 11.00 4 2.00 144,060.80 13 11.00 4 4 4 4 4 4 4 4 4										0.00
All Other Employees 9 9.00 287,123.20 4 2.00 144,060.80 13 11.00 4 Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 4 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0.00</td></t<>										0.00
Personnel Area Total 9 9.00 287,123.20 7 2.00 144,060.80 16 11.00 4 OH36 - St Martinville Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>431,184.00</td></t<>										431,184.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 0.00 2 0.00 0.00 2 0.00 0.00 2 0.00 0	Personnel Area Total	9		287,123.20	7			16		431,184.00
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 2 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 51,514.06 5 2.50 86,942.00 7 4.50 1										
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 51,514.06 5 2.50 86,942.00 7 4.50 1										
Board Members 0 0.00 0.00 2 0.00 0.00 2 0.00 All Other Employees 2 2.00 51,514.06 5 2.50 86,942.00 7 4.50 1										0.00
All Other Employees 2 2.00 51,514.06 5 2.50 86,942.00 7 4.50 1								-		0.00
										0.00
Personnel Area Total 2 2.00 51,514.06 7 2.50 86,942.00 9 4.50 1				•			•	<u> </u>		138,456.06
	Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

DSCS Report on State Employment Page 88 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	42	42.00	1,458,880.80	3	2.00	188,702.16	45	44.00	1,647,582.96
Personnel Area Total	42	42.00	1,458,880.80	7	2.00	188,702.16	49	44.00	1,647,582.96
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	223,184.00	4	2.00	167,024.00	11	9.00	390,208.00
Personnel Area Total	7	7.00	223,184.00	7	2.00	167,024.00	14	9.00	390,208.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	35,767.68	2	0.00	35,400.00	4	1.30	71,167.68
Personnel Area Total	2	1.30	35,767.68	6	0.00	35,400.00	8	1.30	71,167.68
OHA1 Varrage Parish Haveing Authority									
0H41 - Vernon Parish Housing Authority		0.05	0	•	0.05			0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,096.00	3	1.75	69,846.40	6	4.75	152,942.40
Personnel Area Total	3	3.00	83,096.00	7	1.75	69,846.40	10	4.75	152,942.40

DSCS Report on State Employment Page 89 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Jnits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	230,276.80	4	2.00	142,488.08	12	10.00	372,764.88
Personnel Area Total	8	8.00	230,276.80	7	2.00	142,938.08	15	10.00	373,214.88
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 272,937.60	0 0 5 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 140,868.00	0 0 5 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

DSCS Report on State Employment Page 90 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	236,770.56	2	2.00	142,854.40	10	9.60	379,624.96
Personnel Area Total	8	7.60	236,770.56	6	2.00	142,854.40	14	9.60	379,624.96
0H51 - Lafourche Parish Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00
Board Members	0 12	0.00 12.00	0.00	4 2	0.00	0.00	4	0.00	0.00
All Other Employees			363,105.60 363,105.60		1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

DSCS Report on State Employment Page 91 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44.190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
OH54 - St John The Baptist Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	13	9.00	372,532.10	3	1.00	72,000.00	16	10.00	444,532.10
Personnel Area Total	13	9.00	372,532.10	6	1.00	72,000.00	19	10.00	444,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151.840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OUEC DeBidder Housing Authority									
0H56 - DeRidder Housing Authority	_		2.22	•	6.00	2.22	•	6.00	^
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
Personnel Area Total	5	5.00	119,308.80	6	1.00	52,800.00	11	6.00	172,108.80

DSCS Report on State Employment Page 92 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies	-	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	75,060.68	5	4.00	137,195.22
Personnel Area Total	2	2.00	62,134.54	7	2.00	75,060.68	9	4.00	137,195.22
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	421,408.00	2	0.00	0.00	15	13.00	421,408.00
Personnel Area Total	13	13.00	421,408.00	4	0.00	0.00	17	13.00	421,408.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 11 11	0.00 0.00 0.00 11.00	0.00 0.00 0.00 332,113.60 332,113.60	0 0 3 4	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 121,571.20 121,571.20	0 0 3 15	0.00 0.00 0.00 13.00	0.00 0.00 0.00 453,684.80 453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
LUUCALIOH LIHDIOYEES			0.00	U	0.00	0.00	U	0.00	0.00
Student Employees	0				0.00	0.00	0	0.00	0.00
Student Employees Roard Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members All Other Employees					0.00 0.00 1.00	0.00 80.00 75,286.56	0 4 8	0.00 0.00 6.00	0.00 80.00 220,241.76

DSCS Report on State Employment Page 93 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	8	3.91	183,029.60	24	19.91	703,528.80
Personnel Area Total	16	16.00	520,499.20	12	3.91	183,029.60	28	19.91	703,528.80
OH64 - Winnfield Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 4	0.00 0.00 0.00	0.00 0.00 200.00	0 0 4	0.00 0.00 0.00	0.00 0.00 200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	13	13.00	363,521.60	5	3.00	195,787.20	18	16.00	559,308.80
Personnel Area Total	13	13.00	363,521.60	8	3.00	195,862.20	21	16.00	559,383.80
OUSS Take Arthur Housing Authority									
0H66 - Lake Arthur Housing Authority	2	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

DSCS Report on State Employment Page 94 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	22.60	608,608.00	4	2.00	140,847.30	28	24.60	749,455.30
Personnel Area Total	24	22.60	608,608.00	7	2.00	140,847.30	31	24.60	749,455.30
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	<u>5</u> 7	2.00	55,783.00 55,783.00	4 8	3.00	81,575.00
r croomic. Area rota.	_			•		55,755.65	Ū	3.00	0_,010.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	4	3.00	105,248.00	7	6.00	183,268.80
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80
0H71 - Rapides Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

DSCS Report on State Employment Page 95 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority	у								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
OH74 - Kinder Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	61,315.24	5	1.49	61,315.24
Personnel Area Total	0	0.00	0.00	8	1.49	61,315.24	8	1.49	61,315.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	8	2.37	96,228.70	9	3.37	121,479.90
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	44,932.40	8	3.00	95,310.00

DSCS Report on State Employment Page 96 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
OUGA Long Housing Authority									
0H81 - Jena Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 1	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees		1.00	29,120.00	<u>3</u> 	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	,	1.80	68,423.68	8	2.80	97,543.68

DSCS Report on State Employment Page 97 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

its of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H82 - Oberlin Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04	
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04	
0H83 - Elton Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60	
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60	
0H84 - Homer Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20	
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20	
0H85 - Grant Parish Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60	
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60	
OH86 - Haynesville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00	
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80	
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80	

DSCS Report on State Employment Page 98 of 114



Report on State Employment

Data as of 1/3/2014

HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	8	2.62	36,278.24	8	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	3	1.00	57,662.00	4	2.00	87,662.00
Personnel Area Total	1	1.00	30,000.00	6	1.00	57,662.00	7	2.00	87,662.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.23	108.095.00	13	6.23	108,095.00
Board Members	0	0.00	0.00	293	1.00	2,070.00	293	1.00	2,070.00
All Other Employees	635	604.92	20,113,139.10	323	178.93	8,590,325.94	958	783.85	28,703,465.04
Units of Local Govt Personnel Area Totals	635	604.92	20,113,139.10	629	186.16	8,700,490.94	1,264	791.08	28,813,630.04
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.23	108,095.00	13	6.23	108,095.00
Board Members	0	0.00	0.00	293	1.00	2,070.00	293	1.00	2,070.00
All Other Employees	635	604.92	20,113,139.10	323	178.93	8,590,325.94	958	783.85	28,703,465.04
DEPARTMENT TOTALS	635	604.92	20,113,139.10	629	186.16	8,700,490.94	1,264	791.08	28,813,630.04

DSCS Report on State Employment Page 99 of 114



Report on State Employment

Data as of 1/3/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	625.00	11	0.00	625.00
All Other Employees	11	9.00	358,800.00	4	1.00	120,125.00	15	10.00	478,925.00
Personnel Area Total	11	9.00	358,800.00	15	1.00	120,750.00	26	10.00	479,550.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	3	2.00	154,154.95	18	17.00	645,991.75
Personnel Area Total	15	15.00	491,836.80	9	2.00	154,604.95	24	17.00	646,441.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,037,753.60	1	0.00	115,003.20	31	30.00	1,152,756.80
Personnel Area Total	30	30.00	1,037,753.60	12	0.00	116,678.20	42	30.00	1,154,431.80
0L04 - Nineteenth La Levee District									
		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	<u>4</u> 5	0.50	15,406.00	4	0.50	15,406.00
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

DSCS Report on State Employment Page 100 of 114



Report on State Employment

Data as of 1/3/2014

PORTS, LEVEE BOARDS

nits of Local Govt Agencies	-	CLAS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L05 - Tensas Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00	
All Other Employees	34	33.00	1,181,367.20	2	2.00	193,440.00	36	35.00	1,374,807.20	
Personnel Area Total	34	33.00	1,181,367.20	13	2.00	195,190.00	47	35.00	1,376,557.20	
0L06 - Fifth La Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54	
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00	
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54	
0L08 - Lake Borgne Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60	
Personnel Area Total	32	32.00	1,183,811.20	2	2.00	154,398.40	34	34.00	1,338,209.60	
0L09 - Atchafalaya Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00	
All Other Employees	51	51.00	1,824,305.60	2	2.00	227,136.00	53	53.00	2,051,441.60	
Personnel Area Total	51	51.00	1,824,305.60	15	2.00	228,636.00	66	53.00	2,052,941.60	
0L10 - Orleans Levee District										
		0.00	0.00		0.00	0.00	0	0.00	2.22	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	83	83.00	3,578,972.80		2.00	200,283.20	85	85.00	3,779,256.00	
Personnel Area Total	83	83.00	3,578,972.80	2	2.00	200,283.20	85	85.00	3,779,256.00	

DSCS Report on State Employment Page 101 of 114



Report on State Employment

Data as of 1/3/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
All Other Employees	50	49.40	2,022,463.04	3	1.50	158,635.20	53	50.90	2,181,098.24
Personnel Area Total	50	49.40	2,022,463.04	10	1.75	171,085.20	60	51.15	2,193,548.24
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	945,776.00	2	1.75	106,246.40	29	28.25	1,052,022.40
Personnel Area Total	27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40
0L21 - East Jefferson Levee District									
	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	<u>57</u> 57	54.82 54.82	2,201,304.56 2,201,304.56	3 3	3.00 3.00	198,256.00 198,256.00	60 60	57.82 57.82	2,399,560.56 2,399,560.56
Personner Area Total	37	34.62	2,201,304.30	3	3.00	198,230.00	60	57.82	2,355,300.30
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,482,478.40	2	2.00	146,348.80	37	37.00	1,628,827.20
Personnel Area Total	35	35.00	1,482,478.40	2	2.00	146,348.80	37	37.00	1,628,827.20
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123.973.12	0	0.00	0.00	5	4.00	123.973.12
All ()ther Employees									

DSCS Report on State Employment Page 102 of 114



Report on State Employment

Data as of 1/3/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,008.00	6	0.00	1,008.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Personnel Area Total	2	2.00	103,563.20	13	3.00	299,030.40	15	5.00	402,593.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00
ODO2 Greater PR Part Commission									
0P03 - Greater BR Port Commission		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	19	19.00	782,022.80	5	5.00	723,881.60	24	24.00	1,505,904.40
Personnel Area Total	19	19.00	782,022.80	20	5.00	724,931.60	39	24.00	1,506,954.40

DSCS Report on State Employment Page 103 of 114



Report on State Employment

Data as of 1/3/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
0P15 - Morgan City Harbor & Term District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
. ,	-			-			7		0.00
Roard Members	Λ	0.00	() ()()	,	()()()	() (1(1		()()()	
Board Members All Other Employees	0 256	0.00 256.00	0.00 13,237,894.80	7 22	0.00 20.00	0.00 2,702,434.07	278	0.00 276.00	15,940,328.87

DSCS Report on State Employment Page 104 of 114



Report on State Employment

Data as of 1/3/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	798.75	7	0.00	798.75
All Other Employees	57	56.00	2,666,988.80	7	7.00	788,312.00	64	63.00	3,455,300.80
Personnel Area Total	57	56.00	2,666,988.80	15	8.00	811,990.75	72	64.00	3,478,979.55
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	100.00	3,910,878.40	15	14.00	1,762,409.96	116	114.00	5,673,288.36
Personnel Area Total	101	100.00	3,910,878.40	22	14.00	1,762,409.96	123	114.00	5,673,288.36
OP33 - South Tangipahoa Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 6 4 10	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 118,538.69 118,538.69	0 0 6 4 10	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 118,538.69 118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
· · ·	0	0.00		13					

DSCS Report on State Employment Page 105 of 114



Report on State Employment

Data as of 1/3/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	186	0.34	37,543.29	186	0.34	37,543.29
All Other Employees	897	888.72	38,348,847.92	121	88.68	9,094,194.45	1,018	977.40	47,443,042.37
Units of Local Govt Personnel Area Totals	897	888.72	38,348,847.92	308	90.02	9,154,617.74	1,205	978.74	47,503,465.66
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	186	0.34	37,543.29	186	0.34	37,543.29
All Other Employees	897	888.72	38,348,847.92	121	88.68	9,094,194.45	1,018	977.40	47,443,042.37
DEPARTMENT TOTALS	897	888.72	38,348,847.92	308	90.02	9,154,617.74	1,205	978.74	47,503,465.66

DSCS Report on State Employment Page 106 of 114



Report on State Employment

Data as of 1/3/2014

INDEPENDENT

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

DSCS Report on State Employment Page 107 of 114



Report on State Employment

Data as of 1/3/2014

INDEPENDENT

its of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00		10	5.00	311,457.58	13		

DSCS Report on State Employment Page 108 of 114



Report on State Employment

Data as of 1/3/2014

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

DSCS Report on State Employment Page 109 of 114



Report on State Employment

Data as of 1/3/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,251	7,057.88	232,079,532.59	22,037	17,961.75	1,198,487,541.74	29,288	25,019.63	1,430,567,074.33
Student Employees	0	0.00	0.00	1,414	386.32	12,348,715.91	1,414	386.32	12,348,715.91
Board Members	0	0.00	0.00	531	25.00	1,284,269.15	531	25.00	1,284,269.15
All Other Employees	32,623	31,900.75	1,490,700,611.00	5,618	3,967.75	278,785,640.61	38,241	35,868.50	1,769,486,251.61
STATEWIDE TOTALS	39,874	38,958.63	1,722,780,143.59	29,600	22,340.82	1,490,906,167.41	69,474	61,299.45	3,213,686,311.00

DSCS Report on State Employment Page 110 of 114



Report on State Employment

Data as of 1/3/2014

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,251	7,057.88	232,079,532.59	22,037	17,961.75	1,198,487,541.74	29,288	25,019.63	1,430,567,074.33
Student Employees	0	0.00	0.00	1,402	380.32	12,243,519.91	1,402	380.32	12,243,519.91
Board Members	0	0.00	0.00	199	25.00	1,262,874.86	199	25.00	1,262,874.86
All Other Employees	32,149	31,444.18	1,468,972,125.57	5,132	3,779.56	265,613,047.22	37,281	35,223.74	1,734,585,172.79
STATEWIDE TOTALS	39,400	38,502.06	1,701,051,658.16	28,770	22,146.63	1,477,606,983.73	68,170	60,648.69	3,178,658,641.89
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,400	38,502.06	1,701,051,658.16	27,169	21,741.31	1,464,100,588.96	66,569	60,243.37	3,165,152,247.12
Employees with In-State Resident	37,510		1,634,090,570.64	24,625		1,292,024,322.48	62,135		2,926,114,893.12
Employees with Out-of State Resident	866		32,140,913.85	178		9,222,139.17	1,044		41,363,053.02
Employees with Unknown Resident	1,024		34,820,173.67	3,967		176,360,522.08	4,991		211,180,695.75

DSCS Report on State Employment Page 111 of 114



Report on State Employment

Data as of 1/3/2014

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	105,196.00	12	6.00	105,196.00
Board Members	0	0.00	0.00	332	0.00	21,394.29	332	0.00	21,394.29
All Other Employees	474	456.57	21,728,485.43	486	188.19	13,172,593.39	960	644.76	34,901,078.82
STATEWIDE TOTALS	474	456.57	21,728,485.43	830	194.19	13,299,183.68	1,304	650.76	35,027,669.11
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	474	456.57	21,728,485.43	486	188.19	13,172,593.39	960	644.76	34,901,078.82
Employees with In-State Resident	465		21,422,846.07	812		13,102,443.88	1,277		34,525,289.95
Employees with Out-of State Resident	2		94,577.60	2		33,800.00	4		128,377.60
Employees with Unknown Resident	7		211,061.76	16		162,939.80	23		374,001.56

DSCS Report on State Employment Page 112 of 114



Report on State Employment

Data as of 1/3/2014

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.89	144,703.00	16	7.89	144,703.00
Board Members	0	0.00	0.00	483	1.34	39,613.29	483	1.34	39,613.29
All Other Employees	1,535	1,496.64	58,558,928.02	458	273.86	18,375,325.07	1,993	1,770.50	76,934,253.09
STATEWIDE TOTALS	1,535	1,496.64	58,558,928.02	957	283.09	18,559,641.36	2,492	1,779.73	77,118,569.38
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,535	1,496.64	58,558,928.02	458	273.86	18,375,325.07	1,993	1,770.50	76,934,253.09
Employees with In-State Resident	1,487		56,548,398.14	916		17,901,267.84	2,403		74,449,665.98
Employees with Out-of State Resident	20		884,603.20	4		201,945.20	24		1,086,548.40
Employees with Unknown Resident	28		1,125,926.68	37		456,428.32	65		1,582,355.00

DSCS Report on State Employment Page 113 of 114



Report on State Employment

Data as of 1/3/2014

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,251	7,057.88	232,079,532.59	22,037	17,961.75	1,198,487,541.74	29,288	25,019.63	1,430,567,074.33
Student Employees	0	0.00	0.00	1,430	394.21	12,493,418.91	1,430	394.21	12,493,418.91
Board Members	0	0.00	0.00	1,014	26.34	1,323,882.44	1,014	26.34	1,323,882.44
All Other Employees	34,158	33,397.39	1,549,259,539.02	6,076	4,241.61	297,160,965.68	40,234	37,639.00	1,846,420,504.70
STATEWIDE TOTALS	41,409	40,455.27	1,781,339,071.61	30,557	22,623.91	1,509,465,808.77	71,966	63,079.18	3,290,804,880.38
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,409	40,455.27	1,781,339,071.61	28,113	22,203.36	1,495,648,507.42	69,522	62,658.63	3,276,987,579.03
Employees with In-State Resident	39,462		1,712,061,814.85	26,353		1,323,028,034.20	65,815		3,035,089,849.05
Employees with Out-of State Resident	888		33,120,094.65	184		9,457,884.37	1,072		42,577,979.02
Employees with Unknown Resident	1,059		36,157,162.11	4,020		176,979,890.20	5,079		213,137,052.31

DSCS Report on State Employment Page 114 of 114