



LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

# Report on State Employment

Data as of 11/15/2013

*The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.*

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| Supplement: | Extract of the Report on State Employment prepared for the Office of Planning and Budget. |               |

# **Report on State Employment**

## Section 1: Method of Reporting

## Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

### 1. **NUMBER OF EMPLOYEES CALCULATED**

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

*Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.*

### 2. **NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED**

| TYPE OF EMPLOYEE:            | FTE PERCENT ASSIGNED BY PROGRAM:   |
|------------------------------|------------------------------------|
| WAE (When Actually Employed) | 0.00                               |
| Per Diem                     | 0.00                               |
| Full Time                    | 1.00                               |
| Part Time                    | Assigned value reported by agency. |

#### **WAE:**

The nature of WAE employment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### **PER DIEM:**

Reflects Boards and Commissions that typically meet one or two days per month. Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

### 3. **ANNUAL PAY RATE CALCULATED**

*Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.*

# **Report on State Employment**

## **Section 2: Summary by Major Department**



## SUMMARY BY MAJOR DEPARTMENT - Data as of 11/15/2013

| DEPARTMENT TOTALS                         | CLASSIFIED    |                  |                         | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|---|---------------|------------------|-------------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|   | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| EXECUTIVE DEPARTMENT                      | 1,634         | 1,610.62         | 93,815,462.00           | 1,823         | 1,480.17         | 69,953,928.72           | 3,457           | 3,090.79         | 163,769,390.72          |
| VETERANS AFFAIRS                          | 795           | 793.00           | 25,015,649.36           | 89            | 8.00             | 1,962,770.20            | 884             | 801.00           | 26,978,419.56           |
| ECONOMIC DEVELOPMENT                      | 63            | 61.00            | 3,500,997.76            | 61            | 54.50            | 5,260,782.28            | 124             | 115.50           | 8,761,780.04            |
| C R T                                     | 658           | 658.00           | 23,762,217.70           | 535           | 224.13           | 10,137,455.58           | 1,193           | 882.13           | 33,899,673.28           |
| D O T D                                   | 4,308         | 4,304.00         | 196,735,373.90          | 62            | 34.50            | 2,484,098.78            | 4,370           | 4,338.50         | 199,219,472.68          |
| DPSC - CORRECTIONS                        | 4,928         | 4,822.00         | 200,793,094.84          | 82            | 63.75            | 6,340,957.16            | 5,010           | 4,885.75         | 207,134,052.00          |
| DPSC - PUBLIC SAFETY                      | 2,555         | 2,514.00         | 126,922,922.36          | 163           | 42.50            | 6,487,505.18            | 2,718           | 2,556.50         | 133,410,427.54          |
| DYS-OFF OF JUV JUST                       | 835           | 835.00           | 37,146,953.22           | 96            | 62.00            | 5,486,789.10            | 931             | 897.00           | 42,633,742.32           |
| D H H                                     | 6,908         | 6,755.05         | 318,870,768.66          | 792           | 213.44           | 40,984,962.54           | 7,700           | 6,968.49         | 359,855,731.20          |
| D C F S                                   | 3,564         | 3,533.00         | 157,591,714.95          | 215           | 69.50            | 8,785,445.50            | 3,779           | 3,602.50         | 166,377,160.45          |
| D N R                                     | 358           | 357.00           | 20,786,100.40           | 38            | 17.88            | 1,164,276.14            | 396             | 374.88           | 21,950,376.54           |
| REVENUE                                   | 686           | 651.00           | 31,567,889.60           | 48            | 14.50            | 2,196,323.48            | 734             | 665.50           | 33,764,213.08           |
| D E Q                                     | 650           | 648.00           | 35,334,431.60           | 25            | 12.00            | 1,099,002.84            | 675             | 660.00           | 36,433,434.44           |
| L W C                                     | 1,052         | 1,039.38         | 47,080,014.80           | 161           | 31.57            | 3,626,921.42            | 1,213           | 1,070.95         | 50,706,936.22           |
| WILDLIFE & FISHERIES                      | 809           | 800.75           | 41,084,192.24           | 80            | 33.60            | 1,765,376.60            | 889             | 834.35           | 42,849,568.84           |
| CIVIL SERVICE AGENCIES                    | 200           | 198.00           | 12,304,333.60           | 79            | 6.10             | 787,104.92              | 279             | 204.10           | 13,091,438.52           |
| HIGHER EDUCATION                          | 6,598         | 6,426.88         | 206,531,100.18          | 24,089        | 18,129.03        | 1,199,666,375.26        | 30,687          | 24,555.91        | 1,406,197,475.44        |
| HEALTH CARE SERVICES                      | 700           | 698.70           | 26,468,333.41           | 398           | 277.79           | 23,303,128.06           | 1,098           | 976.49           | 49,771,461.47           |
| DEPT OF EDUCATION                         | 383           | 366.25           | 23,420,160.92           | 836           | 660.00           | 42,034,281.02           | 1,219           | 1,026.25         | 65,454,441.94           |
| EDUCATION - OTHER                         | 345           | 344.50           | 12,219,469.38           | 450           | 366.65           | 20,593,328.96           | 795             | 711.15           | 32,812,798.34           |
| PUBLIC SERVICE COMM                       | 74            | 73.00            | 3,659,080.10            | 19            | 18.50            | 1,072,309.68            | 93              | 91.50            | 4,731,389.78            |
| AGRICULTURE                               | 536           | 510.50           | 23,625,430.66           | 93            | 74.50            | 4,632,564.56            | 629             | 585.00           | 28,257,995.22           |
| JUSTICE                                   | 0             | 0.00             | 0.00                    | 524           | 500.30           | 27,761,431.88           | 524             | 500.30           | 27,761,431.88           |
| INSURANCE                                 | 220           | 216.00           | 11,456,424.72           | 40            | 34.00            | 3,402,444.24            | 260             | 250.00           | 14,858,868.96           |
| LIEUTENANT GOVERNOR                       | 2             | 2.00             | 110,281.60              | 18            | 10.20            | 771,233.69              | 20              | 12.20            | 881,515.29              |
| SECRETARY OF STATE                        | 380           | 369.20           | 16,002,081.68           | 368           | 175.50           | 11,658,307.44           | 748             | 544.70           | 27,660,389.12           |
| TREASURY                                  | 49            | 45.00            | 2,892,981.78            | 35            | 11.80            | 1,628,218.02            | 84              | 56.80            | 4,521,199.80            |
| RETIREMENT SYSTEMS                        | 291           | 288.00           | 16,970,375.52           | 68            | 35.50            | 3,627,500.26            | 359             | 323.50           | 20,597,875.78           |
| TREASURY - OTHER                          | 0             | 0.00             | 0.00                    | 1             | 0.00             | 50.00                   | 1               | 0.00             | 50.00                   |
| INDEPENDENT                               | 0             | 0.00             | 0.00                    | 2             | 2.00             | 120,049.90              | 2               | 2.00             | 120,049.90              |
| <b>EXECUTIVE BRANCH (State Employees)</b> | <b>39,581</b> | <b>38,919.83</b> | <b>1,715,667,836.94</b> | <b>31,290</b> | <b>22,663.91</b> | <b>1,508,794,923.41</b> | <b>70,871</b>   | <b>61,583.74</b> | <b>3,224,462,760.35</b> |
| EXECUTIVE DEPARTMENT                      | 0             | 0.00             | 0.00                    | 1             | 0.25             | 6,838.00                | 1               | 0.25             | 6,838.00                |
| HOUSING AUTHORITIES                       | 637           | 607.92           | 20,096,968.92           | 631           | 187.24           | 8,631,506.68            | 1,268           | 795.16           | 28,728,475.60           |
| PORTS, LEVEE BOARDS                       | 890           | 881.72           | 38,150,852.72           | 308           | 92.02            | 9,157,414.32            | 1,198           | 973.74           | 47,308,267.04           |
| INDEPENDENT                               | 3             | 3.00             | 96,941.00               | 8             | 3.00             | 191,407.68              | 11              | 6.00             | 288,348.68              |
| LEGISLATIVE                               | 0             | 0.00             | 0.00                    | 11            | 3.66             | 506,287.00              | 11              | 3.66             | 506,287.00              |
| <b>UNITS OF LOCAL GOVT</b>                | <b>1,530</b>  | <b>1,492.64</b>  | <b>58,344,762.64</b>    | <b>959</b>    | <b>286.17</b>    | <b>18,493,453.68</b>    | <b>2,489</b>    | <b>1,778.81</b>  | <b>76,838,216.32</b>    |
| <b>TOTAL WORKFORCE</b>                    | <b>41,111</b> | <b>40,412.47</b> | <b>1,774,012,599.58</b> | <b>32,249</b> | <b>22,950.08</b> | <b>1,527,288,377.09</b> | <b>73,360</b>   | <b>63,362.55</b> | <b>3,301,300,976.67</b> |

**Report on State Employment**  
Section 3: Definitions

## DEFINITIONS

|   |   |
|---|---|
| <b><u>Board Members:</u></b>                | Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive order.   |
| <b><u>Classified Employees:</u></b>         | Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.  |
| <b><u>Education Employees:</u></b>          | Employees of a college or university of the state excluding students.   |
| <b><u>Full Time:</u></b>                    | Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.  |
| <b><u>Health Care Services:</u></b>         | Includes Medical Centers and the LSU Health Care Services Divisions.  |
| <b><u>Higher Education:</u></b>             | Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.   |
| <b><u>Major Department:</u></b>             | Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system and hospitals. For example: The Department of Health and Hospitals.                       |
| <b><u>Part Time:</u></b>                    | Employees who work less than 40 hours per week.   |
| <b><u>Per Diem:</u></b>                     | Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.   |
| <b><u>Personnel Area:</u></b>               | A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.  |
| <b><u>State Employees:</u></b>              | Employees of the Executive Branch of State Government.  |
| <b><u>Student Employees:</u></b>            | Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students employed by the educational institution in which they are enrolled as students)                 |
| <b><u>Unclassified Employees:</u></b>       | Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State Civil Service Rules. For example: teaching professionals in Higher Education.             |
| <b><u>Units of Local Government:</u></b>    | Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).   |
| <b><u>WAE (When Actually Employed):</u></b> | Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified service. Examples: Nurses who only provide relief work while the regular incumbent is on leave. |



**Report on State Employment**  
Section 4: Major Department by Personnel Area / Summaries



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0100 - Gov-Executive Office</b>           |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 18           | 9.20          | 154,596.00           | 18              | 9.20          | 154,596.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 4            | 0.00          | 260.00               | 4               | 0.00          | 260.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 95           | 71.62         | 4,822,458.06         | 95              | 71.62         | 4,822,458.06         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>117</b>   | <b>80.82</b>  | <b>4,977,314.06</b>  | <b>117</b>      | <b>80.82</b>  | <b>4,977,314.06</b>  |
| <b>0102 - Gov-Office of Inspector Gen</b>    |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 14         | 14.00         | 846,849.90           | 3            | 2.00          | 248,019.98           | 17              | 16.00         | 1,094,869.88         |
| <b>Personnel Area Total</b>                  | <b>14</b>  | <b>14.00</b>  | <b>846,849.90</b>    | <b>3</b>     | <b>2.00</b>   | <b>248,019.98</b>    | <b>17</b>       | <b>16.00</b>  | <b>1,094,869.88</b>  |
| <b>0103 - Gov-Mental Health Advocacy Ser</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 0.50          | 8,060.00             | 1               | 0.50          | 8,060.00             |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 37         | 35.05         | 1,598,971.92         | 2            | 1.00          | 159,120.00           | 39              | 36.05         | 1,758,091.92         |
| <b>Personnel Area Total</b>                  | <b>37</b>  | <b>35.05</b>  | <b>1,598,971.92</b>  | <b>3</b>     | <b>1.50</b>   | <b>167,180.00</b>    | <b>40</b>       | <b>36.55</b>  | <b>1,766,151.92</b>  |
| <b>0106 - DOA-Louisiana Tax Commission</b>   |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 5            | 5.00          | 300,693.12           | 5               | 5.00          | 300,693.12           |
| All Other Employees                          | 31         | 31.00         | 1,828,096.92         | 0            | 0.00          | 0.00                 | 31              | 31.00         | 1,828,096.92         |
| <b>Personnel Area Total</b>                  | <b>31</b>  | <b>31.00</b>  | <b>1,828,096.92</b>  | <b>5</b>     | <b>5.00</b>   | <b>300,693.12</b>    | <b>36</b>       | <b>36.00</b>  | <b>2,128,790.04</b>  |
| <b>0107 - Gov-Div of Administration</b>      |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 56           | 28.55         | 526,869.20           | 56              | 28.55         | 526,869.20           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 677        | 667.00        | 42,221,404.16        | 138          | 128.50        | 10,174,955.44        | 815             | 795.50        | 52,396,359.60        |
| <b>Personnel Area Total</b>                  | <b>677</b> | <b>667.00</b> | <b>42,221,404.16</b> | <b>194</b>   | <b>157.05</b> | <b>10,701,824.64</b> | <b>871</b>      | <b>824.05</b> | <b>52,923,228.80</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0109 - GOV-Coast Prot &amp; Restor Auth</b> |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                | 9            | 4.60          | 83,720.00            | 9               | 4.60          | 83,720.00            |
| Board Members                                  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 141        | 140.00        | 9,886,826.56        | 11           | 8.00          | 934,092.90           | 152             | 148.00        | 10,820,919.46        |
| <b>Personnel Area Total</b>                    | <b>141</b> | <b>140.00</b> | <b>9,886,826.56</b> | <b>20</b>    | <b>12.60</b>  | <b>1,017,812.90</b>  | <b>161</b>      | <b>152.60</b> | <b>10,904,639.46</b> |
| <b>0111 - Gov-Home Security &amp; EP</b>       |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                | 2            | 1.00          | 17,368.00            | 2               | 1.00          | 17,368.00            |
| Board Members                                  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 0          | 0.00          | 0.00                | 330          | 330.00        | 17,032,153.84        | 330             | 330.00        | 17,032,153.84        |
| <b>Personnel Area Total</b>                    | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>332</b>   | <b>331.00</b> | <b>17,049,521.84</b> | <b>332</b>      | <b>331.00</b> | <b>17,049,521.84</b> |
| <b>0112 - Gov-Dept of Military Affairs</b>     |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                            | 2          | 2.00          | 82,118.40           | 785          | 770.50        | 27,864,311.80        | 787             | 772.50        | 27,946,430.20        |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>2.00</b>   | <b>82,118.40</b>    | <b>785</b>   | <b>770.50</b> | <b>27,864,311.80</b> | <b>787</b>      | <b>772.50</b> | <b>27,946,430.20</b> |
| <b>0116 - Gov-LA Public Defender Board</b>     |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                | 5            | 0.00          | 745.00               | 5               | 0.00          | 745.00               |
| All Other Employees                            | 8          | 7.00          | 356,054.40          | 8            | 6.00          | 744,014.96           | 16              | 13.00         | 1,100,069.36         |
| <b>Personnel Area Total</b>                    | <b>8</b>   | <b>7.00</b>   | <b>356,054.40</b>   | <b>13</b>    | <b>6.00</b>   | <b>744,759.96</b>    | <b>21</b>       | <b>13.00</b>  | <b>1,100,814.36</b>  |
| <b>0126 - Gov-Board of Tax Appeals</b>         |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Student Employees                              | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                  | 0          | 0.00          | 0.00                | 3            | 0.00          | 438.00               | 3               | 0.00          | 438.00               |
| All Other Employees                            | 3          | 3.00          | 114,608.00          | 2            | 2.00          | 117,249.60           | 5               | 5.00          | 231,857.60           |
| <b>Personnel Area Total</b>                    | <b>3</b>   | <b>3.00</b>   | <b>114,608.00</b>   | <b>5</b>     | <b>2.00</b>   | <b>117,687.60</b>    | <b>8</b>        | <b>5.00</b>   | <b>232,295.60</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0129 - Gov-La Comm Law Enforce Adm CJ</b> |            |               |                     |              |              |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 6            | 3.00         | 56,160.00           | 6               | 3.00          | 56,160.00           |
| Board Members                                | 0          | 0.00          | 0.00                | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00              |
| All Other Employees                          | 41         | 40.00         | 2,283,091.20        | 5            | 3.33         | 237,134.77          | 46              | 43.33         | 2,520,225.97        |
| <b>Personnel Area Total</b>                  | <b>41</b>  | <b>40.00</b>  | <b>2,283,091.20</b> | <b>20</b>    | <b>6.33</b>  | <b>293,969.77</b>   | <b>61</b>       | <b>46.33</b>  | <b>2,577,060.97</b> |
| <b>0133 - Gov-Office of Elderly Affairs</b>  |            |               |                     |              |              |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 12           | 0.00         | 480.00              | 12              | 0.00          | 480.00              |
| All Other Employees                          | 26         | 26.00         | 1,430,499.20        | 0            | 0.00         | 0.00                | 26              | 26.00         | 1,430,499.20        |
| <b>Personnel Area Total</b>                  | <b>26</b>  | <b>26.00</b>  | <b>1,430,499.20</b> | <b>12</b>    | <b>0.00</b>  | <b>480.00</b>       | <b>38</b>       | <b>26.00</b>  | <b>1,430,979.20</b> |
| <b>0254 - GOV-La St Racing Commission</b>    |            |               |                     |              |              |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                | 0          | 0.00          | 0.00                | 11           | 0.00         | 550.00              | 11              | 0.00          | 550.00              |
| All Other Employees                          | 17         | 17.00         | 924,862.64          | 84           | 65.00        | 3,148,046.20        | 101             | 82.00         | 4,072,908.84        |
| <b>Personnel Area Total</b>                  | <b>17</b>  | <b>17.00</b>  | <b>924,862.64</b>   | <b>95</b>    | <b>65.00</b> | <b>3,148,596.20</b> | <b>112</b>      | <b>82.00</b>  | <b>4,073,458.84</b> |
| <b>0255 - GOV-Office of Financial Instit</b> |            |               |                     |              |              |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 2            | 1.00         | 15,080.00           | 2               | 1.00          | 15,080.00           |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 106        | 106.00        | 6,434,251.20        | 1            | 1.00         | 115,024.00          | 107             | 107.00        | 6,549,275.20        |
| <b>Personnel Area Total</b>                  | <b>106</b> | <b>106.00</b> | <b>6,434,251.20</b> | <b>3</b>     | <b>2.00</b>  | <b>130,104.00</b>   | <b>109</b>      | <b>108.00</b> | <b>6,564,355.20</b> |
| <b>0800 - DOA-Office of Group Benefits</b>   |            |               |                     |              |              |                     |                 |               |                     |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                            | 0          | 0.00          | 0.00                | 1            | 0.80         | 12,064.00           | 1               | 0.80          | 12,064.00           |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                          | 73         | 73.00         | 3,867,263.40        | 5            | 2.00         | 402,751.96          | 78              | 75.00         | 4,270,015.36        |
| <b>Personnel Area Total</b>                  | <b>73</b>  | <b>73.00</b>  | <b>3,867,263.40</b> | <b>6</b>     | <b>2.80</b>  | <b>414,815.96</b>   | <b>79</b>       | <b>75.80</b>  | <b>4,282,079.36</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0804 - DOA-Office of Risk Management</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 3            | 1.50        | 24,804.00         | 3               | 1.50         | 24,804.00           |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                         | 36         | 36.00        | 2,291,432.00        | 0            | 0.00        | 0.00              | 36              | 36.00        | 2,291,432.00        |
| <b>Personnel Area Total</b>                 | <b>36</b>  | <b>36.00</b> | <b>2,291,432.00</b> | <b>3</b>     | <b>1.50</b> | <b>24,804.00</b>  | <b>39</b>       | <b>37.50</b> | <b>2,316,236.00</b> |
| <b>0805 - DOA-Administrative Services</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 2            | 1.00        | 16,276.00         | 2               | 1.00         | 16,276.00           |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                         | 28         | 27.00        | 1,028,954.68        | 5            | 0.00        | 64,596.48         | 33              | 27.00        | 1,093,551.16        |
| <b>Personnel Area Total</b>                 | <b>28</b>  | <b>27.00</b> | <b>1,028,954.68</b> | <b>7</b>     | <b>1.00</b> | <b>80,872.48</b>  | <b>35</b>       | <b>28.00</b> | <b>1,109,827.16</b> |
| <b>0806 - DOA-La Property Assist Agency</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                         | 35         | 34.00        | 1,159,002.00        | 11           | 0.00        | 157,788.80        | 46              | 34.00        | 1,316,790.80        |
| <b>Personnel Area Total</b>                 | <b>35</b>  | <b>34.00</b> | <b>1,159,002.00</b> | <b>11</b>    | <b>0.00</b> | <b>157,788.80</b> | <b>46</b>       | <b>34.00</b> | <b>1,316,790.80</b> |
| <b>0807 - DOA-Fed Property Assistance</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                         | 7          | 7.00         | 263,536.00          | 0            | 0.00        | 0.00              | 7               | 7.00         | 263,536.00          |
| <b>Personnel Area Total</b>                 | <b>7</b>   | <b>7.00</b>  | <b>263,536.00</b>   | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>7</b>        | <b>7.00</b>  | <b>263,536.00</b>   |
| <b>0808 - DOA-Off Telecommunication Mgt</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 6            | 3.00        | 59,644.00         | 6               | 3.00         | 59,644.00           |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                         | 61         | 59.00        | 3,601,811.20        | 0            | 0.00        | 0.00              | 61              | 59.00        | 3,601,811.20        |
| <b>Personnel Area Total</b>                 | <b>61</b>  | <b>59.00</b> | <b>3,601,811.20</b> | <b>6</b>     | <b>3.00</b> | <b>59,644.00</b>  | <b>67</b>       | <b>62.00</b> | <b>3,661,455.20</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE DEPARTMENT**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |                 |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|-----------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0829 - DOA-Off of Aircraft Services</b> |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                        | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                        | 4                 | 3.00            | 246,480.00             | 0                   | 0.00            | 0.00                   | 4                      | 3.00            | 246,480.00             |
| <b>Personnel Area Total</b>                | <b>4</b>          | <b>3.00</b>     | <b>246,480.00</b>      | <b>0</b>            | <b>0.00</b>     | <b>0.00</b>            | <b>4</b>               | <b>3.00</b>     | <b>246,480.00</b>      |
| <b>Appropriated Totals</b>                 |                   |                 |                        |                     |                 |                        |                        |                 |                        |
| Education Employees                        | 0                 | 0.00            | 0.00                   | 0                   | 0.00            | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                          | 0                 | 0.00            | 0.00                   | 106                 | 54.15           | 974,641.20             | 106                    | 54.15           | 974,641.20             |
| Board Members                              | 0                 | 0.00            | 0.00                   | 49                  | 5.00            | 303,841.12             | 49                     | 5.00            | 303,841.12             |
| All Other Employees                        | 1,347             | 1,327.05        | 80,466,113.78          | 1,485               | 1,390.95        | 66,221,718.79          | 2,832                  | 2,718.00        | 146,687,832.57         |
| <b>Appropriated Personnel Area Totals</b>  | <b>1,347</b>      | <b>1,327.05</b> | <b>80,466,113.78</b>   | <b>1,640</b>        | <b>1,450.10</b> | <b>67,500,201.11</b>   | <b>2,987</b>           | <b>2,777.15</b> | <b>147,966,314.89</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0A04 - Louisiana Housing Corporation</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 300.00                 | 9                      | 0.00          | 300.00                 |
| All Other Employees                         | 108               | 108.00        | 6,229,163.20           | 6                   | 6.00         | 783,145.74             | 114                    | 114.00        | 7,012,308.94           |
| <b>Personnel Area Total</b>                 | <b>108</b>        | <b>108.00</b> | <b>6,229,163.20</b>    | <b>15</b>           | <b>6.00</b>  | <b>783,445.74</b>      | <b>123</b>             | <b>114.00</b> | <b>7,012,608.94</b>    |
| <b>0A97 - La Patients Compensation Fund</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 3                   | 2.00         | 31,200.00              | 3                      | 2.00          | 31,200.00              |
| Board Members                               | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 600.00                 | 9                      | 0.00          | 600.00                 |
| All Other Employees                         | 48                | 47.00         | 2,167,313.72           | 2                   | 2.00         | 228,014.54             | 50                     | 49.00         | 2,395,328.26           |
| <b>Personnel Area Total</b>                 | <b>48</b>         | <b>47.00</b>  | <b>2,167,313.72</b>    | <b>14</b>           | <b>4.00</b>  | <b>259,814.54</b>      | <b>62</b>              | <b>51.00</b>  | <b>2,427,128.26</b>    |
| <b>0B01 - Arch Examrs La St Bd /Gov</b>     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 7                   | 0.00         | 694.00                 | 7                      | 0.00          | 694.00                 |
| All Other Employees                         | 1                 | 1.00          | 37,440.00              | 2                   | 2.00         | 125,554.00             | 3                      | 3.00          | 162,994.00             |
| <b>Personnel Area Total</b>                 | <b>1</b>          | <b>1.00</b>   | <b>37,440.00</b>       | <b>9</b>            | <b>2.00</b>  | <b>126,248.00</b>      | <b>10</b>              | <b>3.00</b>   | <b>163,688.00</b>      |
| <b>0B05 - Cemetery Bd La /Gov</b>           |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00          | 0.00                   |
| All Other Employees                         | 0                 | 0.00          | 0.00                   | 5                   | 2.00         | 112,974.99             | 5                      | 2.00          | 112,974.99             |
| <b>Personnel Area Total</b>                 | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>9</b>            | <b>2.00</b>  | <b>112,974.99</b>      | <b>9</b>               | <b>2.00</b>   | <b>112,974.99</b>      |
| <b>0B07 - CPAs La St Bd /Gov</b>            |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                               | 0                 | 0.00          | 0.00                   | 4                   | 0.00         | 400.00                 | 4                      | 0.00          | 400.00                 |
| All Other Employees                         | 5                 | 5.00          | 192,587.20             | 6                   | 2.80         | 270,353.14             | 11                     | 7.80          | 462,940.34             |
| <b>Personnel Area Total</b>                 | <b>5</b>          | <b>5.00</b>   | <b>192,587.20</b>      | <b>10</b>           | <b>2.80</b>  | <b>270,753.14</b>      | <b>15</b>              | <b>7.80</b>   | <b>463,340.34</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OB11 - Real Est Appr Bd Cert La /Gov</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 5            | 0.00        | 250.00            | 5               | 0.00         | 250.00              |
| All Other Employees                            | 2          | 1.27         | 53,872.00           | 3            | 0.00        | 150.00            | 5               | 1.27         | 54,022.00           |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>1.27</b>  | <b>53,872.00</b>    | <b>8</b>     | <b>0.00</b> | <b>400.00</b>     | <b>10</b>       | <b>1.27</b>  | <b>54,272.00</b>    |
| <b>OB12 - Contractor Lic Bd La St /Gov</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 1            | 0.50        | 10,400.00         | 1               | 0.50         | 10,400.00           |
| Board Members                                  | 0          | 0.00         | 0.00                | 20           | 0.00        | 1,460.00          | 20              | 0.00         | 1,460.00            |
| All Other Employees                            | 49         | 49.00        | 2,120,747.20        | 2            | 2.00        | 240,884.80        | 51              | 51.00        | 2,361,632.00        |
| <b>Personnel Area Total</b>                    | <b>49</b>  | <b>49.00</b> | <b>2,120,747.20</b> | <b>23</b>    | <b>2.50</b> | <b>252,744.80</b> | <b>72</b>       | <b>51.50</b> | <b>2,373,492.00</b> |
| <b>OB20 - Real Estate Comm La /Gov</b>         |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 11           | 0.00        | 550.00            | 11              | 0.00         | 550.00              |
| All Other Employees                            | 22         | 20.30        | 822,309.28          | 2            | 2.00        | 190,049.60        | 24              | 22.30        | 1,012,358.88        |
| <b>Personnel Area Total</b>                    | <b>22</b>  | <b>20.30</b> | <b>822,309.28</b>   | <b>13</b>    | <b>2.00</b> | <b>190,599.60</b> | <b>35</b>       | <b>22.30</b> | <b>1,012,908.88</b> |
| <b>OB25 - Cert Short Rep Bd Exm /Gov</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 5            | 0.00        | 300.00            | 5               | 0.00         | 300.00              |
| All Other Employees                            | 0          | 0.00         | 0.00                | 4            | 1.50        | 45,291.46         | 4               | 1.50         | 45,291.46           |
| <b>Personnel Area Total</b>                    | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>9</b>     | <b>1.50</b> | <b>45,591.46</b>  | <b>9</b>        | <b>1.50</b>  | <b>45,591.46</b>    |
| <b>OB27 - Used Mtr Veh&amp;Parts Comm /Gov</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 7            | 0.00        | 225.00            | 7               | 0.00         | 225.00              |
| All Other Employees                            | 11         | 11.00        | 405,479.62          | 2            | 1.00        | 93,732.20         | 13              | 12.00        | 499,211.82          |
| <b>Personnel Area Total</b>                    | <b>11</b>  | <b>11.00</b> | <b>405,479.62</b>   | <b>9</b>     | <b>1.00</b> | <b>93,957.20</b>  | <b>20</b>       | <b>12.00</b> | <b>499,436.82</b>   |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OB28 - Motor Vehicle Comm La /Gov</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 17           | 0.00        | 700.00            | 17              | 0.00         | 700.00            |
| All Other Employees                              | 16         | 16.00        | 510,068.00        | 2            | 2.00        | 165,235.20        | 18              | 18.00        | 675,303.20        |
| <b>Personnel Area Total</b>                      | <b>16</b>  | <b>16.00</b> | <b>510,068.00</b> | <b>19</b>    | <b>2.00</b> | <b>165,935.20</b> | <b>35</b>       | <b>18.00</b> | <b>676,003.20</b> |
| <b>OB30 - Radio &amp; Television Tech Bd/Gov</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 0.00        | 250.00            | 5               | 0.00         | 250.00            |
| All Other Employees                              | 0          | 0.00         | 0.00              | 4            | 2.00        | 24,780.00         | 4               | 2.00         | 24,780.00         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>9</b>     | <b>2.00</b> | <b>25,030.00</b>  | <b>9</b>        | <b>2.00</b>  | <b>25,030.00</b>  |
| <b>OB43 - Auctioneers Lic La Bd /Gov</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 6            | 0.00        | 485.00            | 6               | 0.00         | 485.00            |
| All Other Employees                              | 0          | 0.00         | 0.00              | 1            | 0.38        | 24,500.00         | 1               | 0.38         | 24,500.00         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>     | <b>0.38</b> | <b>24,985.00</b>  | <b>7</b>        | <b>0.38</b>  | <b>24,985.00</b>  |
| <b>OB44 - Interior Design St Bd Exm/Gov</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 7            | 0.00        | 194.00            | 7               | 0.00         | 194.00            |
| All Other Employees                              | 0          | 0.00         | 0.00              | 1            | 0.62        | 32,500.00         | 1               | 0.62         | 32,500.00         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>8</b>     | <b>0.62</b> | <b>32,694.00</b>  | <b>8</b>        | <b>0.62</b>  | <b>32,694.00</b>  |
| <b>OB57 - Boxing &amp; Wrestling Comm /Gov</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 0.00        | 320.00            | 4               | 0.00         | 320.00            |
| All Other Employees                              | 0          | 0.00         | 0.00              | 5            | 0.27        | 7,234.00          | 5               | 0.27         | 7,234.00          |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>9</b>     | <b>0.27</b> | <b>7,554.00</b>   | <b>9</b>        | <b>0.27</b>  | <b>7,554.00</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE DEPARTMENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>OB83 - State Board of Cosmetology</b>      |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 8                   | 0.00         | 700.00                 | 8                      | 0.00          | 700.00                 |
| All Other Employees                           | 25                | 25.00         | 810,368.00             | 4                   | 1.00         | 60,299.94              | 29                     | 26.00         | 870,667.94             |
| <b>Personnel Area Total</b>                   | <b>25</b>         | <b>25.00</b>  | <b>810,368.00</b>      | <b>12</b>           | <b>1.00</b>  | <b>60,999.94</b>       | <b>37</b>              | <b>26.00</b>  | <b>871,367.94</b>      |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 4                   | 2.50         | 41,600.00              | 4                      | 2.50          | 41,600.00              |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 128                 | 0.00         | 7,428.00               | 128                    | 0.00          | 7,428.00               |
| All Other Employees                           | 287               | 283.57        | 13,349,348.22          | 51                  | 27.57        | 2,404,699.61           | 338                    | 311.14        | 15,754,047.83          |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>287</b>        | <b>283.57</b> | <b>13,349,348.22</b>   | <b>183</b>          | <b>30.07</b> | <b>2,453,727.61</b>    | <b>470</b>             | <b>313.64</b> | <b>15,803,075.83</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE DEPARTMENT**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |             |                 | <u>UNCLASSIFIED</u> |             |                 | <u>TOTAL EMPLOYEES</u> |             |                 |
|--|-------------------|-------------|-----------------|---------------------|-------------|-----------------|------------------------|-------------|-----------------|
|  | # EMP             | # FTE       | ANNUAL PAY RATE | # EMP               | # FTE       | ANNUAL PAY RATE | # EMP                  | # FTE       | ANNUAL PAY RATE |
| <b>0A93 - Ascension/St James Reg Airport</b> |                   |             |                 |                     |             |                 |                        |             |                 |
| Education Employees                          | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00            |
| Student Employees                            | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00            |
| Board Members                                | 0                 | 0.00        | 0.00            | 0                   | 0.00        | 0.00            | 0                      | 0.00        | 0.00            |
| All Other Employees                          | 0                 | 0.00        | 0.00            | 1                   | 0.25        | 6,838.00        | 1                      | 0.25        | 6,838.00        |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b> | <b>0.00</b>     | <b>1</b>            | <b>0.25</b> | <b>6,838.00</b> | <b>1</b>               | <b>0.25</b> | <b>6,838.00</b> |

**Units of Local Govt Totals**

|  |          |             |             |          |             |                 |          |             |                 |
|--|----------|-------------|-------------|----------|-------------|-----------------|----------|-------------|-----------------|
| Education Employees                              | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00            | 0        | 0.00        | 0.00            |
| Student Employees                                | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00            | 0        | 0.00        | 0.00            |
| Board Members                                    | 0        | 0.00        | 0.00        | 0        | 0.00        | 0.00            | 0        | 0.00        | 0.00            |
| All Other Employees                              | 0        | 0.00        | 0.00        | 1        | 0.25        | 6,838.00        | 1        | 0.25        | 6,838.00        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b> | <b>0.00</b> | <b>0.00</b> | <b>1</b> | <b>0.25</b> | <b>6,838.00</b> | <b>1</b> | <b>0.25</b> | <b>6,838.00</b> |

**EXECUTIVE DEPARTMENT TOTALS**

|                          |              |                 |                      |              |                 |                      |              |                 |                       |
|--------------------------|--------------|-----------------|----------------------|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                 | 110          | 56.65           | 1,016,241.20         | 110          | 56.65           | 1,016,241.20          |
| Board Members            | 0            | 0.00            | 0.00                 | 177          | 5.00            | 311,269.12           | 177          | 5.00            | 311,269.12            |
| All Other Employees      | 1,634        | 1,610.62        | 93,815,462.00        | 1,537        | 1,418.77        | 68,633,256.40        | 3,171        | 3,029.39        | 162,448,718.40        |
| <b>DEPARTMENT TOTALS</b> | <b>1,634</b> | <b>1,610.62</b> | <b>93,815,462.00</b> | <b>1,824</b> | <b>1,480.42</b> | <b>69,960,766.72</b> | <b>3,458</b> | <b>3,091.04</b> | <b>163,776,228.72</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**VETERANS AFFAIRS**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                     |
|--|------------|---------------|---------------------|--------------|-------------|-------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0130 - DVA-Dept of Veterans Affairs</b> |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 9            | 0.00        | 675.00            | 9               | 0.00          | 675.00              |
| All Other Employees                        | 82         | 81.00         | 3,043,809.60        | 8            | 7.00        | 592,529.60        | 90              | 88.00         | 3,636,339.20        |
| <b>Personnel Area Total</b>                | <b>82</b>  | <b>81.00</b>  | <b>3,043,809.60</b> | <b>17</b>    | <b>7.00</b> | <b>593,204.60</b> | <b>99</b>       | <b>88.00</b>  | <b>3,637,014.20</b> |
| <b>0131 - DVA-La War Veterans Home</b>     |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 136        | 136.00        | 4,478,905.60        | 26           | 0.00        | 400,400.00        | 162             | 136.00        | 4,879,305.60        |
| <b>Personnel Area Total</b>                | <b>136</b> | <b>136.00</b> | <b>4,478,905.60</b> | <b>26</b>    | <b>0.00</b> | <b>400,400.00</b> | <b>162</b>      | <b>136.00</b> | <b>4,879,305.60</b> |
| <b>0132 - DVA-NE La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 149        | 148.00        | 4,652,814.40        | 14           | 0.00        | 208,000.00        | 163             | 148.00        | 4,860,814.40        |
| <b>Personnel Area Total</b>                | <b>149</b> | <b>148.00</b> | <b>4,652,814.40</b> | <b>14</b>    | <b>0.00</b> | <b>208,000.00</b> | <b>163</b>      | <b>148.00</b> | <b>4,860,814.40</b> |
| <b>0134 - DVA-SW La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 146        | 146.00        | 4,493,236.80        | 14           | 0.00        | 228,456.80        | 160             | 146.00        | 4,721,693.60        |
| <b>Personnel Area Total</b>                | <b>146</b> | <b>146.00</b> | <b>4,493,236.80</b> | <b>14</b>    | <b>0.00</b> | <b>228,456.80</b> | <b>160</b>      | <b>146.00</b> | <b>4,721,693.60</b> |
| <b>0135 - DVA-NW La War Veterans Home</b>  |            |               |                     |              |             |                   |                 |               |                     |
| Education Employees                        | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Student Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| Board Members                              | 0          | 0.00          | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                |
| All Other Employees                        | 146        | 146.00        | 4,179,323.20        | 6            | 1.00        | 272,708.80        | 152             | 147.00        | 4,452,032.00        |
| <b>Personnel Area Total</b>                | <b>146</b> | <b>146.00</b> | <b>4,179,323.20</b> | <b>6</b>     | <b>1.00</b> | <b>272,708.80</b> | <b>152</b>      | <b>147.00</b> | <b>4,452,032.00</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**VETERANS AFFAIRS**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                     | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |               |                     |
|---|-------------------|---------------|---------------------|---------------------|-------------|-------------------|------------------------|---------------|---------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE     | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE         | ANNUAL PAY RATE     |
| <b>0136 - DVA-SE La War Veterans Home</b> |                   |               |                     |                     |             |                   |                        |               |                     |
| Education Employees                       | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Student Employees                         | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| Board Members                             | 0                 | 0.00          | 0.00                | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                |
| All Other Employees                       | 136               | 136.00        | 4,167,559.76        | 12                  | 0.00        | 260,000.00        | 148                    | 136.00        | 4,427,559.76        |
| <b>Personnel Area Total</b>               | <b>136</b>        | <b>136.00</b> | <b>4,167,559.76</b> | <b>12</b>           | <b>0.00</b> | <b>260,000.00</b> | <b>148</b>             | <b>136.00</b> | <b>4,427,559.76</b> |

**Appropriated Totals**

|   |            |               |                      |           |             |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 9         | 0.00        | 675.00              | 9          | 0.00          | 675.00               |
| All Other Employees                       | 795        | 793.00        | 25,015,649.36        | 80        | 8.00        | 1,962,095.20        | 875        | 801.00        | 26,977,744.56        |
| <b>Appropriated Personnel Area Totals</b> | <b>795</b> | <b>793.00</b> | <b>25,015,649.36</b> | <b>89</b> | <b>8.00</b> | <b>1,962,770.20</b> | <b>884</b> | <b>801.00</b> | <b>26,978,419.56</b> |

**VETERANS AFFAIRS TOTALS**

|                          |            |               |                      |           |             |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|-------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 9         | 0.00        | 675.00              | 9          | 0.00          | 675.00               |
| All Other Employees      | 795        | 793.00        | 25,015,649.36        | 80        | 8.00        | 1,962,095.20        | 875        | 801.00        | 26,977,744.56        |
| <b>DEPARTMENT TOTALS</b> | <b>795</b> | <b>793.00</b> | <b>25,015,649.36</b> | <b>89</b> | <b>8.00</b> | <b>1,962,770.20</b> | <b>884</b> | <b>801.00</b> | <b>26,978,419.56</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**ECONOMIC DEVELOPMENT**

*Appropriated Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                     |
|---|------------|--------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0251 - DED-Off of the Secretary</b>        |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 13           | 6.50         | 126,100.00          | 13              | 6.50          | 126,100.00          |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 25         | 23.00        | 1,489,329.92        | 12           | 12.00        | 1,619,703.28        | 37              | 35.00         | 3,109,033.20        |
| <b>Personnel Area Total</b>                   | <b>25</b>  | <b>23.00</b> | <b>1,489,329.92</b> | <b>25</b>    | <b>18.50</b> | <b>1,745,803.28</b> | <b>50</b>       | <b>41.50</b>  | <b>3,235,133.20</b> |
| <b>0252 - DED-Off of Business Development</b> |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 38         | 38.00        | 2,011,667.84        | 36           | 36.00        | 3,514,979.00        | 74              | 74.00         | 5,526,646.84        |
| <b>Personnel Area Total</b>                   | <b>38</b>  | <b>38.00</b> | <b>2,011,667.84</b> | <b>36</b>    | <b>36.00</b> | <b>3,514,979.00</b> | <b>74</b>       | <b>74.00</b>  | <b>5,526,646.84</b> |
| <b>Appropriated Totals</b>                    |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 13           | 6.50         | 126,100.00          | 13              | 6.50          | 126,100.00          |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 63         | 61.00        | 3,500,997.76        | 48           | 48.00        | 5,134,682.28        | 111             | 109.00        | 8,635,680.04        |
| <b>Appropriated Personnel Area Totals</b>     | <b>63</b>  | <b>61.00</b> | <b>3,500,997.76</b> | <b>61</b>    | <b>54.50</b> | <b>5,260,782.28</b> | <b>124</b>      | <b>115.50</b> | <b>8,761,780.04</b> |
| <b>ECONOMIC DEVELOPMENT TOTALS</b>            |            |              |                     |              |              |                     |                 |               |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 13           | 6.50         | 126,100.00          | 13              | 6.50          | 126,100.00          |
| Board Members                                 | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                           | 63         | 61.00        | 3,500,997.76        | 48           | 48.00        | 5,134,682.28        | 111             | 109.00        | 8,635,680.04        |
| <b>DEPARTMENT TOTALS</b>                      | <b>63</b>  | <b>61.00</b> | <b>3,500,997.76</b> | <b>61</b>    | <b>54.50</b> | <b>5,260,782.28</b> | <b>124</b>      | <b>115.50</b> | <b>8,761,780.04</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**CRT**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0261 - CRT-Off of the Secretary</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 3            | 1.50         | 24,180.00           | 3               | 1.50          | 24,180.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 40         | 40.00         | 2,222,129.26         | 4            | 4.00         | 358,000.24          | 44              | 44.00         | 2,580,129.50         |
| <b>Personnel Area Total</b>                | <b>40</b>  | <b>40.00</b>  | <b>2,222,129.26</b>  | <b>7</b>     | <b>5.50</b>  | <b>382,180.24</b>   | <b>47</b>       | <b>45.50</b>  | <b>2,604,309.50</b>  |
| <b>0262 - CRT-Off of the State Library</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 6            | 3.00         | 62,400.00           | 6               | 3.00          | 62,400.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 48         | 48.00         | 2,147,995.20         | 1            | 1.00         | 107,000.14          | 49              | 49.00         | 2,254,995.34         |
| <b>Personnel Area Total</b>                | <b>48</b>  | <b>48.00</b>  | <b>2,147,995.20</b>  | <b>7</b>     | <b>4.00</b>  | <b>169,400.14</b>   | <b>55</b>       | <b>52.00</b>  | <b>2,317,395.34</b>  |
| <b>0263 - CRT-Off of State Museum</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 2            | 1.10         | 22,880.00           | 2               | 1.10          | 22,880.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 90         | 90.00         | 3,444,108.20         | 1            | 1.00         | 115,003.20          | 91              | 91.00         | 3,559,111.40         |
| <b>Personnel Area Total</b>                | <b>90</b>  | <b>90.00</b>  | <b>3,444,108.20</b>  | <b>3</b>     | <b>2.10</b>  | <b>137,883.20</b>   | <b>93</b>       | <b>92.10</b>  | <b>3,581,991.40</b>  |
| <b>0264 - CRT-Office of State Parks</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 384        | 384.00        | 12,157,400.84        | 101          | 60.77        | 1,298,045.58        | 485             | 444.77        | 13,455,446.42        |
| <b>Personnel Area Total</b>                | <b>384</b> | <b>384.00</b> | <b>12,157,400.84</b> | <b>101</b>   | <b>60.77</b> | <b>1,298,045.58</b> | <b>485</b>      | <b>444.77</b> | <b>13,455,446.42</b> |
| <b>0265 - CRT-Off of Cultural Dev</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 2            | 1.00         | 22,880.00           | 2               | 1.00          | 22,880.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 24         | 24.00         | 1,319,266.00         | 9            | 8.60         | 480,123.54          | 33              | 32.60         | 1,799,389.54         |
| <b>Personnel Area Total</b>                | <b>24</b>  | <b>24.00</b>  | <b>1,319,266.00</b>  | <b>11</b>    | <b>9.60</b>  | <b>503,003.54</b>   | <b>35</b>       | <b>33.60</b>  | <b>1,822,269.54</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**CRT**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0267 - CRT-Off of Tourism</b>          |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 64                | 64.00         | 2,214,812.60           | 81                  | 34.60         | 727,297.74             | 145                    | 98.60         | 2,942,110.34           |
| <b>Personnel Area Total</b>               | <b>64</b>         | <b>64.00</b>  | <b>2,214,812.60</b>    | <b>81</b>           | <b>34.60</b>  | <b>727,297.74</b>      | <b>145</b>             | <b>98.60</b>  | <b>2,942,110.34</b>    |
| <b>Appropriated Totals</b>                |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00          | 0.00                   | 13                  | 6.60          | 132,340.00             | 13                     | 6.60          | 132,340.00             |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 650               | 650.00        | 23,505,712.10          | 197                 | 109.97        | 3,085,470.44           | 847                    | 759.97        | 26,591,182.54          |
| <b>Appropriated Personnel Area Totals</b> | <b>650</b>        | <b>650.00</b> | <b>23,505,712.10</b>   | <b>210</b>          | <b>116.57</b> | <b>3,217,810.44</b>    | <b>860</b>             | <b>766.57</b> | <b>26,723,522.54</b>   |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**CRT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0A20 - New Orleans City Park</b>           |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 8                 | 8.00          | 256,505.60             | 325                 | 107.56        | 6,919,645.14           | 333                    | 115.56        | 7,176,150.74           |
| <b>Personnel Area Total</b>                   | <b>8</b>          | <b>8.00</b>   | <b>256,505.60</b>      | <b>325</b>          | <b>107.56</b> | <b>6,919,645.14</b>    | <b>333</b>             | <b>115.56</b> | <b>7,176,150.74</b>    |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 8                 | 8.00          | 256,505.60             | 325                 | 107.56        | 6,919,645.14           | 333                    | 115.56        | 7,176,150.74           |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>8</b>          | <b>8.00</b>   | <b>256,505.60</b>      | <b>325</b>          | <b>107.56</b> | <b>6,919,645.14</b>    | <b>333</b>             | <b>115.56</b> | <b>7,176,150.74</b>    |
| <b>CRT TOTALS</b>                             |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 13                  | 6.60          | 132,340.00             | 13                     | 6.60          | 132,340.00             |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 658               | 658.00        | 23,762,217.70          | 522                 | 217.53        | 10,005,115.58          | 1,180                  | 875.53        | 33,767,333.28          |
| <b>DEPARTMENT TOTALS</b>                      | <b>658</b>        | <b>658.00</b> | <b>23,762,217.70</b>   | <b>535</b>          | <b>224.13</b> | <b>10,137,455.58</b>   | <b>1,193</b>           | <b>882.13</b> | <b>33,899,673.28</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DOTD**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0273 - DOTD-Administration</b>               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 10                  | 5.00         | 94,640.00              | 10                     | 5.00            | 94,640.00              |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                             | 226               | 225.00          | 13,025,198.68          | 9                   | 8.00         | 1,028,641.64           | 235                    | 233.00          | 14,053,840.32          |
| <b>Personnel Area Total</b>                     | <b>226</b>        | <b>225.00</b>   | <b>13,025,198.68</b>   | <b>19</b>           | <b>13.00</b> | <b>1,123,281.64</b>    | <b>245</b>             | <b>238.00</b>   | <b>14,148,480.32</b>   |
| <b>0276 - DOTD-Engineering &amp; Operations</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 17                  | 8.50         | 275,204.80             | 17                     | 8.50            | 275,204.80             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 1                   | 0.00         | 50.00                  | 1                      | 0.00            | 50.00                  |
| All Other Employees                             | 4,072             | 4,069.00        | 183,317,679.22         | 11                  | 11.00        | 960,194.56             | 4,083                  | 4,080.00        | 184,277,873.78         |
| <b>Personnel Area Total</b>                     | <b>4,072</b>      | <b>4,069.00</b> | <b>183,317,679.22</b>  | <b>29</b>           | <b>19.50</b> | <b>1,235,449.36</b>    | <b>4,101</b>           | <b>4,088.50</b> | <b>184,553,128.58</b>  |
| <b>Appropriated Totals</b>                      |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                             | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                               | 0                 | 0.00            | 0.00                   | 27                  | 13.50        | 369,844.80             | 27                     | 13.50           | 369,844.80             |
| Board Members                                   | 0                 | 0.00            | 0.00                   | 1                   | 0.00         | 50.00                  | 1                      | 0.00            | 50.00                  |
| All Other Employees                             | 4,298             | 4,294.00        | 196,342,877.90         | 20                  | 19.00        | 1,988,836.20           | 4,318                  | 4,313.00        | 198,331,714.10         |
| <b>Appropriated Personnel Area Totals</b>       | <b>4,298</b>      | <b>4,294.00</b> | <b>196,342,877.90</b>  | <b>48</b>           | <b>32.50</b> | <b>2,358,731.00</b>    | <b>4,346</b>           | <b>4,326.50</b> | <b>198,701,608.90</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DOTD**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0A90 - Bd of Reg Prof Eng &amp; Land Surv</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 11                  | 0.00         | 1,100.00               | 11                     | 0.00            | 1,100.00               |
| All Other Employees                              | 10                | 10.00           | 392,496.00             | 1                   | 1.00         | 74,380.80              | 11                     | 11.00           | 466,876.80             |
| <b>Personnel Area Total</b>                      | <b>10</b>         | <b>10.00</b>    | <b>392,496.00</b>      | <b>12</b>           | <b>1.00</b>  | <b>75,480.80</b>       | <b>22</b>              | <b>11.00</b>    | <b>467,976.80</b>      |
| <b>0A92 - Poverty Point Reservoir Dist</b>       |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 1                   | 0.00         | 0.00                   | 1                      | 0.00            | 0.00                   |
| All Other Employees                              | 0                 | 0.00            | 0.00                   | 1                   | 1.00         | 49,886.98              | 1                      | 1.00            | 49,886.98              |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>     | <b>0.00</b>            | <b>2</b>            | <b>1.00</b>  | <b>49,886.98</b>       | <b>2</b>               | <b>1.00</b>     | <b>49,886.98</b>       |
| <b>Non-Appropriated Totals</b>                   |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 12                  | 0.00         | 1,100.00               | 12                     | 0.00            | 1,100.00               |
| All Other Employees                              | 10                | 10.00           | 392,496.00             | 2                   | 2.00         | 124,267.78             | 12                     | 12.00           | 516,763.78             |
| <b>Non-Appropriated Personnel Area Totals</b>    | <b>10</b>         | <b>10.00</b>    | <b>392,496.00</b>      | <b>14</b>           | <b>2.00</b>  | <b>125,367.78</b>      | <b>24</b>              | <b>12.00</b>    | <b>517,863.78</b>      |
| <b>DOTD TOTALS</b>                               |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                              | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                | 0                 | 0.00            | 0.00                   | 27                  | 13.50        | 369,844.80             | 27                     | 13.50           | 369,844.80             |
| Board Members                                    | 0                 | 0.00            | 0.00                   | 13                  | 0.00         | 1,150.00               | 13                     | 0.00            | 1,150.00               |
| All Other Employees                              | 4,308             | 4,304.00        | 196,735,373.90         | 22                  | 21.00        | 2,113,103.98           | 4,330                  | 4,325.00        | 198,848,477.88         |
| <b>DEPARTMENT TOTALS</b>                         | <b>4,308</b>      | <b>4,304.00</b> | <b>196,735,373.90</b>  | <b>62</b>           | <b>34.50</b> | <b>2,484,098.78</b>    | <b>4,370</b>           | <b>4,338.50</b> | <b>199,219,472.68</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0400 - DOC-Administration</b>             |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 5            | 5.00         | 220,000.30          | 5               | 5.00            | 220,000.30           |
| All Other Employees                          | 192          | 179.00          | 9,887,863.18         | 19           | 13.00        | 1,418,610.96        | 211             | 192.00          | 11,306,474.14        |
| <b>Personnel Area Total</b>                  | <b>192</b>   | <b>179.00</b>   | <b>9,887,863.18</b>  | <b>24</b>    | <b>18.00</b> | <b>1,638,611.26</b> | <b>216</b>      | <b>197.00</b>   | <b>11,526,474.44</b> |
| <b>0402 - DOC-La State Penitentiary</b>      |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,482        | 1,446.00        | 57,405,167.56        | 13           | 13.00        | 1,835,748.20        | 1,495           | 1,459.00        | 59,240,915.76        |
| <b>Personnel Area Total</b>                  | <b>1,482</b> | <b>1,446.00</b> | <b>57,405,167.56</b> | <b>13</b>    | <b>13.00</b> | <b>1,835,748.20</b> | <b>1,495</b>    | <b>1,459.00</b> | <b>59,240,915.76</b> |
| <b>0405 - DOC-Avoynes Correctional Ctr</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 337          | 321.00          | 13,710,154.90        | 4            | 3.50         | 262,468.96          | 341             | 324.50          | 13,972,623.86        |
| <b>Personnel Area Total</b>                  | <b>337</b>   | <b>321.00</b>   | <b>13,710,154.90</b> | <b>4</b>     | <b>3.50</b>  | <b>262,468.96</b>   | <b>341</b>      | <b>324.50</b>   | <b>13,972,623.86</b> |
| <b>0406 - DOC-La Correctional Inst Women</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 1.50         | 22,620.00           | 3               | 1.50            | 22,620.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 278          | 268.00          | 10,800,897.90        | 4            | 4.00         | 402,874.94          | 282             | 272.00          | 11,203,772.84        |
| <b>Personnel Area Total</b>                  | <b>278</b>   | <b>268.00</b>   | <b>10,800,897.90</b> | <b>7</b>     | <b>5.50</b>  | <b>425,494.94</b>   | <b>285</b>      | <b>273.50</b>   | <b>11,226,392.84</b> |
| <b>0409 - DOC-Dixon Correctional Inst</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 2            | 1.00         | 15,080.00           | 2               | 1.00            | 15,080.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 484          | 477.00          | 19,566,977.30        | 6            | 6.00         | 518,499.80          | 490             | 483.00          | 20,085,477.10        |
| <b>Personnel Area Total</b>                  | <b>484</b>   | <b>477.00</b>   | <b>19,566,977.30</b> | <b>8</b>     | <b>7.00</b>  | <b>533,579.80</b>   | <b>492</b>      | <b>484.00</b>   | <b>20,100,557.10</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|-------------|-------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0413 - DOC-Elayn Hunt Correction Ctr</b>  |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 655        | 652.00        | 25,154,151.36        | 6            | 6.00        | 618,003.10        | 661             | 658.00        | 25,772,154.46        |
| <b>Personnel Area Total</b>                  | <b>655</b> | <b>652.00</b> | <b>25,154,151.36</b> | <b>6</b>     | <b>6.00</b> | <b>618,003.10</b> | <b>661</b>      | <b>658.00</b> | <b>25,772,154.46</b> |
| <b>0414 - DOC-David Wade Correction Ctr</b>  |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 342        | 342.00        | 13,274,151.80        | 5            | 4.00        | 485,999.80        | 347             | 346.00        | 13,760,151.60        |
| <b>Personnel Area Total</b>                  | <b>342</b> | <b>342.00</b> | <b>13,274,151.80</b> | <b>5</b>     | <b>4.00</b> | <b>485,999.80</b> | <b>347</b>      | <b>346.00</b> | <b>13,760,151.60</b> |
| <b>0415 - DOC-Adult Probation and Parole</b> |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 777        | 758.00        | 35,466,343.12        | 0            | 0.00        | 0.00              | 777             | 758.00        | 35,466,343.12        |
| <b>Personnel Area Total</b>                  | <b>777</b> | <b>758.00</b> | <b>35,466,343.12</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>777</b>      | <b>758.00</b> | <b>35,466,343.12</b> |
| <b>0416 - DOC-Rayburn Correctional Ctr</b>   |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 312        | 310.00        | 12,037,830.48        | 6            | 5.75        | 511,980.30        | 318             | 315.75        | 12,549,810.78        |
| <b>Personnel Area Total</b>                  | <b>312</b> | <b>310.00</b> | <b>12,037,830.48</b> | <b>6</b>     | <b>5.75</b> | <b>511,980.30</b> | <b>318</b>      | <b>315.75</b> | <b>12,549,810.78</b> |
| <b>0811 - DOC-Prison Enterprises</b>         |            |               |                      |              |             |                   |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00        | 0.00              | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 2            | 1.00        | 16,536.00         | 2               | 1.00          | 16,536.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 6            | 0.00        | 450.00            | 6               | 0.00          | 450.00               |
| All Other Employees                          | 69         | 69.00         | 3,489,557.24         | 1            | 0.00        | 12,084.80         | 70              | 69.00         | 3,501,642.04         |
| <b>Personnel Area Total</b>                  | <b>69</b>  | <b>69.00</b>  | <b>3,489,557.24</b>  | <b>9</b>     | <b>1.00</b> | <b>29,070.80</b>  | <b>78</b>       | <b>70.00</b>  | <b>3,518,628.04</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DPSC - CORRECTIONS**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|---|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
|   | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>Appropriated Totals</b>                |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                       | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees                         | 0                 | 0.00            | 0.00                  | 7                   | 3.50         | 54,236.00           | 7                      | 3.50            | 54,236.00             |
| Board Members                             | 0                 | 0.00            | 0.00                  | 11                  | 5.00         | 220,450.30          | 11                     | 5.00            | 220,450.30            |
| All Other Employees                       | 4,928             | 4,822.00        | 200,793,094.84        | 64                  | 55.25        | 6,066,270.86        | 4,992                  | 4,877.25        | 206,859,365.70        |
| <b>Appropriated Personnel Area Totals</b> | <b>4,928</b>      | <b>4,822.00</b> | <b>200,793,094.84</b> | <b>82</b>           | <b>63.75</b> | <b>6,340,957.16</b> | <b>5,010</b>           | <b>4,885.75</b> | <b>207,134,052.00</b> |

**DPSC - CORRECTIONS TOTALS**

|                          |              |                 |                       |           |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|-----------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0         | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 7         | 3.50         | 54,236.00           | 7            | 3.50            | 54,236.00             |
| Board Members            | 0            | 0.00            | 0.00                  | 11        | 5.00         | 220,450.30          | 11           | 5.00            | 220,450.30            |
| All Other Employees      | 4,928        | 4,822.00        | 200,793,094.84        | 64        | 55.25        | 6,066,270.86        | 4,992        | 4,877.25        | 206,859,365.70        |
| <b>DEPARTMENT TOTALS</b> | <b>4,928</b> | <b>4,822.00</b> | <b>200,793,094.84</b> | <b>82</b> | <b>63.75</b> | <b>6,340,957.16</b> | <b>5,010</b> | <b>4,885.75</b> | <b>207,134,052.00</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0418 - DPS-Office of Mgt and Finance</b>  |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 1            | 0.50         | 15,600.00           | 1               | 0.50            | 15,600.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 193          | 189.00          | 10,804,189.76        | 7            | 2.00         | 563,841.20          | 200             | 191.00          | 11,368,030.96        |
| <b>Personnel Area Total</b>                  | <b>193</b>   | <b>189.00</b>   | <b>10,804,189.76</b> | <b>8</b>     | <b>2.50</b>  | <b>579,441.20</b>   | <b>201</b>      | <b>191.50</b>   | <b>11,383,630.96</b> |
| <b>0419 - DPS-Office of State Police</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 2            | 1.75         | 49,920.00           | 2               | 1.75            | 49,920.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,600        | 1,578.00        | 84,047,667.60        | 81           | 10.00        | 3,808,995.58        | 1,681           | 1,588.00        | 87,856,663.18        |
| <b>Personnel Area Total</b>                  | <b>1,600</b> | <b>1,578.00</b> | <b>84,047,667.60</b> | <b>83</b>    | <b>11.75</b> | <b>3,858,915.58</b> | <b>1,683</b>    | <b>1,589.75</b> | <b>87,906,583.18</b> |
| <b>0420 - DPS-Office of Motor Vehicles</b>   |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 1            | 1.00         | 24,960.00           | 1               | 1.00            | 24,960.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 526          | 513.00          | 19,771,921.00        | 19           | 1.00         | 356,863.00          | 545             | 514.00          | 20,128,784.00        |
| <b>Personnel Area Total</b>                  | <b>526</b>   | <b>513.00</b>   | <b>19,771,921.00</b> | <b>20</b>    | <b>2.00</b>  | <b>381,823.00</b>   | <b>546</b>      | <b>515.00</b>   | <b>20,153,744.00</b> |
| <b>0421 - DPS-Office of Legal Affair</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 10           | 10.00           | 647,683.66           | 1            | 1.00         | 132,000.18          | 11              | 11.00           | 779,683.84           |
| <b>Personnel Area Total</b>                  | <b>10</b>    | <b>10.00</b>    | <b>647,683.66</b>    | <b>1</b>     | <b>1.00</b>  | <b>132,000.18</b>   | <b>11</b>       | <b>11.00</b>    | <b>779,683.84</b>    |
| <b>0422 - DPS-Off of State Fire Marshall</b> |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 1.75         | 43,680.00           | 3               | 1.75            | 43,680.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 5            | 0.00         | 375.00              | 5               | 0.00            | 375.00               |
| All Other Employees                          | 160          | 158.00          | 8,591,143.60         | 4            | 4.00         | 333,832.20          | 164             | 162.00          | 8,924,975.80         |
| <b>Personnel Area Total</b>                  | <b>160</b>   | <b>158.00</b>   | <b>8,591,143.60</b>  | <b>12</b>    | <b>5.75</b>  | <b>377,887.20</b>   | <b>172</b>      | <b>163.75</b>   | <b>8,969,030.80</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DPSC - PUBLIC SAFETY**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0423 - DPS-La Gaming Control Board</b>    |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 9            | 9.00         | 228,999.42          | 9               | 9.00            | 228,999.42            |
| All Other Employees                          | 1            | 1.00            | 46,092.80             | 2            | 2.00         | 153,961.60          | 3               | 3.00            | 200,054.40            |
| <b>Personnel Area Total</b>                  | <b>1</b>     | <b>1.00</b>     | <b>46,092.80</b>      | <b>11</b>    | <b>11.00</b> | <b>382,961.02</b>   | <b>12</b>       | <b>12.00</b>    | <b>429,053.82</b>     |
| <b>0424 - DPS-Liquified Petrol Gas Comm</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 11           | 11.00           | 504,463.96            | 1            | 1.00         | 95,000.10           | 12              | 12.00           | 599,464.06            |
| <b>Personnel Area Total</b>                  | <b>11</b>    | <b>11.00</b>    | <b>504,463.96</b>     | <b>1</b>     | <b>1.00</b>  | <b>95,000.10</b>    | <b>12</b>       | <b>12.00</b>    | <b>599,464.06</b>     |
| <b>0425 - DPS-La Highway Safety Comm</b>     |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 12           | 12.00           | 627,224.00            | 1            | 1.00         | 89,444.16           | 13              | 13.00           | 716,668.16            |
| <b>Personnel Area Total</b>                  | <b>12</b>    | <b>12.00</b>    | <b>627,224.00</b>     | <b>1</b>     | <b>1.00</b>  | <b>89,444.16</b>    | <b>13</b>       | <b>13.00</b>    | <b>716,668.16</b>     |
| <b>0790 - DPS-Donald Thibodaux Trng Acad</b> |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 32           | 32.00           | 1,584,835.98          | 8            | 2.00         | 384,479.94          | 40              | 34.00           | 1,969,315.92          |
| <b>Personnel Area Total</b>                  | <b>32</b>    | <b>32.00</b>    | <b>1,584,835.98</b>   | <b>8</b>     | <b>2.00</b>  | <b>384,479.94</b>   | <b>40</b>       | <b>34.00</b>    | <b>1,969,315.92</b>   |
| <b>Appropriated Totals</b>                   |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                          | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                            | 0            | 0.00            | 0.00                  | 7            | 5.00         | 134,160.00          | 7               | 5.00            | 134,160.00            |
| Board Members                                | 0            | 0.00            | 0.00                  | 14           | 9.00         | 229,374.42          | 14              | 9.00            | 229,374.42            |
| All Other Employees                          | 2,545        | 2,504.00        | 126,625,222.36        | 124          | 24.00        | 5,918,417.96        | 2,669           | 2,528.00        | 132,543,640.32        |
| <b>Appropriated Personnel Area Totals</b>    | <b>2,545</b> | <b>2,504.00</b> | <b>126,625,222.36</b> | <b>145</b>   | <b>38.00</b> | <b>6,281,952.38</b> | <b>2,690</b>    | <b>2,542.00</b> | <b>132,907,174.74</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DPSC - PUBLIC SAFETY**

*Non-Appropriated Agencies*

|   | CLASSIFIED   |                 |                       | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                       |
|---|--------------|-----------------|-----------------------|--------------|--------------|---------------------|-----------------|-----------------|-----------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0A88 - Private Security Examiners</b>      |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                             | 0            | 0.00            | 0.00                  | 1            | 0.50         | 7,540.00            | 1               | 0.50            | 7,540.00              |
| Board Members                                 | 0            | 0.00            | 0.00                  | 6            | 0.00         | 0.00                | 6               | 0.00            | 0.00                  |
| All Other Employees                           | 9            | 9.00            | 261,705.60            | 2            | 2.00         | 106,641.60          | 11              | 11.00           | 368,347.20            |
| <b>Personnel Area Total</b>                   | <b>9</b>     | <b>9.00</b>     | <b>261,705.60</b>     | <b>9</b>     | <b>2.50</b>  | <b>114,181.60</b>   | <b>18</b>       | <b>11.50</b>    | <b>375,887.20</b>     |
| <b>0A91 - Private Investigator Examiners</b>  |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                             | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Board Members                                 | 0            | 0.00            | 0.00                  | 5            | 0.00         | 0.00                | 5               | 0.00            | 0.00                  |
| All Other Employees                           | 1            | 1.00            | 35,994.40             | 4            | 2.00         | 91,371.20           | 5               | 3.00            | 127,365.60            |
| <b>Personnel Area Total</b>                   | <b>1</b>     | <b>1.00</b>     | <b>35,994.40</b>      | <b>9</b>     | <b>2.00</b>  | <b>91,371.20</b>    | <b>10</b>       | <b>3.00</b>     | <b>127,365.60</b>     |
| <b>Non-Appropriated Totals</b>                |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                             | 0            | 0.00            | 0.00                  | 1            | 0.50         | 7,540.00            | 1               | 0.50            | 7,540.00              |
| Board Members                                 | 0            | 0.00            | 0.00                  | 11           | 0.00         | 0.00                | 11              | 0.00            | 0.00                  |
| All Other Employees                           | 10           | 10.00           | 297,700.00            | 6            | 4.00         | 198,012.80          | 16              | 14.00           | 495,712.80            |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>10</b>    | <b>10.00</b>    | <b>297,700.00</b>     | <b>18</b>    | <b>4.50</b>  | <b>205,552.80</b>   | <b>28</b>       | <b>14.50</b>    | <b>503,252.80</b>     |
| <b>DPSC - PUBLIC SAFETY TOTALS</b>            |              |                 |                       |              |              |                     |                 |                 |                       |
| Education Employees                           | 0            | 0.00            | 0.00                  | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                  |
| Student Employees                             | 0            | 0.00            | 0.00                  | 8            | 5.50         | 141,700.00          | 8               | 5.50            | 141,700.00            |
| Board Members                                 | 0            | 0.00            | 0.00                  | 25           | 9.00         | 229,374.42          | 25              | 9.00            | 229,374.42            |
| All Other Employees                           | 2,555        | 2,514.00        | 126,922,922.36        | 130          | 28.00        | 6,116,430.76        | 2,685           | 2,542.00        | 133,039,353.12        |
| <b>DEPARTMENT TOTALS</b>                      | <b>2,555</b> | <b>2,514.00</b> | <b>126,922,922.36</b> | <b>163</b>   | <b>42.50</b> | <b>6,487,505.18</b> | <b>2,718</b>    | <b>2,556.50</b> | <b>133,410,427.54</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DYS-OFF OF JUV JUST**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0403 - DYS-Off of Juvenile Justice</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Board Members                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 835               | 835.00        | 37,146,953.22        | 96                  | 62.00        | 5,486,789.10        | 931                    | 897.00        | 42,633,742.32        |
| <b>Personnel Area Total</b>               | <b>835</b>        | <b>835.00</b> | <b>37,146,953.22</b> | <b>96</b>           | <b>62.00</b> | <b>5,486,789.10</b> | <b>931</b>             | <b>897.00</b> | <b>42,633,742.32</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 835        | 835.00        | 37,146,953.22        | 96        | 62.00        | 5,486,789.10        | 931        | 897.00        | 42,633,742.32        |
| <b>Appropriated Personnel Area Totals</b> | <b>835</b> | <b>835.00</b> | <b>37,146,953.22</b> | <b>96</b> | <b>62.00</b> | <b>5,486,789.10</b> | <b>931</b> | <b>897.00</b> | <b>42,633,742.32</b> |

**DYS-OFF OF JUV JUST TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 835        | 835.00        | 37,146,953.22        | 96        | 62.00        | 5,486,789.10        | 931        | 897.00        | 42,633,742.32        |
| <b>DEPARTMENT TOTALS</b> | <b>835</b> | <b>835.00</b> | <b>37,146,953.22</b> | <b>96</b> | <b>62.00</b> | <b>5,486,789.10</b> | <b>931</b> | <b>897.00</b> | <b>42,633,742.32</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**D H H**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0300 - DHH-Jeff Parish Human Srv Auth</b> |            |               |                     |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 149        | 145.08        | 6,467,865.61        | 17           | 16.03        | 1,997,738.13        | 166             | 161.11        | 8,465,603.74         |
| <b>Personnel Area Total</b>                  | <b>149</b> | <b>145.08</b> | <b>6,467,865.61</b> | <b>17</b>    | <b>16.03</b> | <b>1,997,738.13</b> | <b>166</b>      | <b>161.11</b> | <b>8,465,603.74</b>  |
| <b>0301 - DHH-FI Parishes Human Srv Auth</b> |            |               |                     |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 144        | 144.00        | 7,193,134.26        | 20           | 5.40         | 1,065,093.12        | 164             | 149.40        | 8,258,227.38         |
| <b>Personnel Area Total</b>                  | <b>144</b> | <b>144.00</b> | <b>7,193,134.26</b> | <b>20</b>    | <b>5.40</b>  | <b>1,065,093.12</b> | <b>164</b>      | <b>149.40</b> | <b>8,258,227.38</b>  |
| <b>0302 - DHH-Capital Area Human Svc Dst</b> |            |               |                     |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 201        | 201.00        | 9,882,927.08        | 13           | 12.00        | 2,121,134.08        | 214             | 213.00        | 12,004,061.16        |
| <b>Personnel Area Total</b>                  | <b>201</b> | <b>201.00</b> | <b>9,882,927.08</b> | <b>13</b>    | <b>12.00</b> | <b>2,121,134.08</b> | <b>214</b>      | <b>213.00</b> | <b>12,004,061.16</b> |
| <b>0303 - DHH-Developml Disabilities Cn</b>  |            |               |                     |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 6          | 6.00          | 294,106.80          | 2            | 2.00         | 176,716.80          | 8               | 8.00          | 470,823.60           |
| <b>Personnel Area Total</b>                  | <b>6</b>   | <b>6.00</b>   | <b>294,106.80</b>   | <b>2</b>     | <b>2.00</b>  | <b>176,716.80</b>   | <b>8</b>        | <b>8.00</b>   | <b>470,823.60</b>    |
| <b>0304 - DHH-Metropolitan Human Svc Dst</b> |            |               |                     |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 127        | 125.80        | 6,351,535.32        | 7            | 6.60         | 1,198,001.74        | 134             | 132.40        | 7,549,537.06         |
| <b>Personnel Area Total</b>                  | <b>127</b> | <b>125.80</b> | <b>6,351,535.32</b> | <b>7</b>     | <b>6.60</b>  | <b>1,198,001.74</b> | <b>134</b>      | <b>132.40</b> | <b>7,549,537.06</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**D H H**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0305 - DHH-Medical Vendor Admin</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 17           | 8.62         | 143,182.00          | 17              | 8.62          | 143,182.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 891        | 887.72        | 40,736,186.66        | 6            | 2.00         | 421,905.64          | 897             | 889.72        | 41,158,092.30        |
| <b>Personnel Area Total</b>                | <b>891</b> | <b>887.72</b> | <b>40,736,186.66</b> | <b>23</b>    | <b>10.62</b> | <b>565,087.64</b>   | <b>914</b>      | <b>898.34</b> | <b>41,301,274.30</b> |
| <b>0307 - DHH-Office of Secretary</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 1            | 0.50         | 7,956.00            | 1               | 0.50          | 7,956.00             |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 471        | 454.00        | 29,169,838.88        | 20           | 13.00        | 1,748,882.72        | 491             | 467.00        | 30,918,721.60        |
| <b>Personnel Area Total</b>                | <b>471</b> | <b>454.00</b> | <b>29,169,838.88</b> | <b>21</b>    | <b>13.50</b> | <b>1,756,838.72</b> | <b>492</b>      | <b>467.50</b> | <b>30,926,677.60</b> |
| <b>0309 - DHH-S Ctrl LA Human Ser Auth</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 6            | 3.80         | 65,260.00           | 6               | 3.80          | 65,260.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 132        | 130.60        | 6,726,206.24         | 17           | 16.80        | 1,714,713.26        | 149             | 147.40        | 8,440,919.50         |
| <b>Personnel Area Total</b>                | <b>132</b> | <b>130.60</b> | <b>6,726,206.24</b>  | <b>23</b>    | <b>20.60</b> | <b>1,779,973.26</b> | <b>155</b>      | <b>151.20</b> | <b>8,506,179.50</b>  |
| <b>0310 - DHH-NE Delta Human Svc Auth</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 106        | 106.00        | 5,506,589.66         | 3            | 3.00         | 398,894.08          | 109             | 109.00        | 5,905,483.74         |
| <b>Personnel Area Total</b>                | <b>106</b> | <b>106.00</b> | <b>5,506,589.66</b>  | <b>3</b>     | <b>3.00</b>  | <b>398,894.08</b>   | <b>109</b>      | <b>109.00</b> | <b>5,905,483.74</b>  |
| <b>0320 - DHH-Aging and Adult Services</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 373        | 370.00        | 16,166,732.66        | 27           | 7.00         | 1,561,844.96        | 400             | 377.00        | 17,728,577.62        |
| <b>Personnel Area Total</b>                | <b>373</b> | <b>370.00</b> | <b>16,166,732.66</b> | <b>27</b>    | <b>7.00</b>  | <b>1,561,844.96</b> | <b>400</b>      | <b>377.00</b> | <b>17,728,577.62</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**D H H**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                      | TOTAL EMPLOYEES |                 |                      |
|--|--------------|-----------------|----------------------|--------------|--------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0324 - DHH-LA Emergency Response Net</b>  |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 5            | 5.00            | 344,198.40           | 2            | 2.00         | 222,500.20           | 7               | 7.00            | 566,698.60           |
| <b>Personnel Area Total</b>                  | <b>5</b>     | <b>5.00</b>     | <b>344,198.40</b>    | <b>2</b>     | <b>2.00</b>  | <b>222,500.20</b>    | <b>7</b>        | <b>7.00</b>     | <b>566,698.60</b>    |
| <b>0325 - DHH-Acadiana Area Hman Svc Dst</b> |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 105          | 103.50          | 5,317,132.60         | 6            | 5.50         | 882,614.46           | 111             | 109.00          | 6,199,747.06         |
| <b>Personnel Area Total</b>                  | <b>105</b>   | <b>103.50</b>   | <b>5,317,132.60</b>  | <b>6</b>     | <b>5.50</b>  | <b>882,614.46</b>    | <b>111</b>      | <b>109.00</b>   | <b>6,199,747.06</b>  |
| <b>0326 - DHH-Office of Public Health</b>    |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 3            | 1.50         | 23,244.00            | 3               | 1.50            | 23,244.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,109        | 1,102.00        | 59,126,933.58        | 271          | 12.50        | 16,167,236.02        | 1,380           | 1,114.50        | 75,294,169.60        |
| <b>Personnel Area Total</b>                  | <b>1,109</b> | <b>1,102.00</b> | <b>59,126,933.58</b> | <b>274</b>   | <b>14.00</b> | <b>16,190,480.02</b> | <b>1,383</b>    | <b>1,116.00</b> | <b>75,317,413.60</b> |
| <b>0330 - DHH-Off of Behavioral Health</b>   |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 8            | 4.00         | 65,208.00            | 8               | 4.00            | 65,208.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,396        | 1,289.00        | 58,808,944.15        | 48           | 26.50        | 3,674,244.60         | 1,444           | 1,315.50        | 62,483,188.75        |
| <b>Personnel Area Total</b>                  | <b>1,396</b> | <b>1,289.00</b> | <b>58,808,944.15</b> | <b>56</b>    | <b>30.50</b> | <b>3,739,452.60</b>  | <b>1,452</b>    | <b>1,319.50</b> | <b>62,548,396.75</b> |
| <b>0340 - DHH-Off for Citizen w/ Dev Dis</b> |              |                 |                      |              |              |                      |                 |                 |                      |
| Education Employees                          | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                            | 0            | 0.00            | 0.00                 | 4            | 2.00         | 74,880.00            | 4               | 2.00            | 74,880.00            |
| Board Members                                | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 1,300        | 1,298.80        | 47,610,030.52        | 10           | 6.50         | 950,944.80           | 1,310           | 1,305.30        | 48,560,975.32        |
| <b>Personnel Area Total</b>                  | <b>1,300</b> | <b>1,298.80</b> | <b>47,610,030.52</b> | <b>14</b>    | <b>8.50</b>  | <b>1,025,824.80</b>  | <b>1,314</b>    | <b>1,307.30</b> | <b>48,635,855.32</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**D H H**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0375 - DHH-Imperial Calc Hum Svc Auth</b> |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 78                | 76.00           | 3,690,275.68           | 18                  | 2.00          | 1,726,335.26           | 96                     | 78.00           | 5,416,610.94           |
| <b>Personnel Area Total</b>                  | <b>78</b>         | <b>76.00</b>    | <b>3,690,275.68</b>    | <b>18</b>           | <b>2.00</b>   | <b>1,726,335.26</b>    | <b>96</b>              | <b>78.00</b>    | <b>5,416,610.94</b>    |
| <b>0376 - DHH-Central LA Hum Svc Dist</b>    |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 81                | 81.00           | 4,105,673.78           | 4                   | 3.00          | 564,820.62             | 85                     | 84.00           | 4,670,494.40           |
| <b>Personnel Area Total</b>                  | <b>81</b>         | <b>81.00</b>    | <b>4,105,673.78</b>    | <b>4</b>            | <b>3.00</b>   | <b>564,820.62</b>      | <b>85</b>              | <b>84.00</b>    | <b>4,670,494.40</b>    |
| <b>0377 - DHH-NW LA Hum Svcs District</b>    |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 97                | 95.55           | 4,509,497.98           | 13                  | 5.00          | 1,073,172.88           | 110                    | 100.55          | 5,582,670.86           |
| <b>Personnel Area Total</b>                  | <b>97</b>         | <b>95.55</b>    | <b>4,509,497.98</b>    | <b>13</b>           | <b>5.00</b>   | <b>1,073,172.88</b>    | <b>110</b>             | <b>100.55</b>   | <b>5,582,670.86</b>    |
| <b>Appropriated Totals</b>                   |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees                          | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                            | 0                 | 0.00            | 0.00                   | 39                  | 20.42         | 379,730.00             | 39                     | 20.42           | 379,730.00             |
| Board Members                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| All Other Employees                          | 6,771             | 6,621.05        | 312,007,809.86         | 504                 | 146.83        | 37,666,793.37          | 7,275                  | 6,767.88        | 349,674,603.23         |
| <b>Appropriated Personnel Area Totals</b>    | <b>6,771</b>      | <b>6,621.05</b> | <b>312,007,809.86</b>  | <b>543</b>          | <b>167.25</b> | <b>38,046,523.37</b>   | <b>7,314</b>           | <b>6,788.30</b> | <b>350,054,333.23</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**D H H**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A33 - Addictive Dis Reg Authority</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 6                   | 2.70         | 77,313.60              | 6                      | 2.70         | 77,313.60              |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>2.70</b>  | <b>77,313.60</b>       | <b>10</b>              | <b>2.70</b>  | <b>77,313.60</b>       |
| <b>0B06 - Chiropractic Exam Bd /DHH</b>          |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 250.00                 | 5                      | 0.00         | 250.00                 |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 5                   | 2.40         | 126,371.60             | 5                      | 2.40         | 126,371.60             |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>2.40</b>  | <b>126,621.60</b>      | <b>10</b>              | <b>2.40</b>  | <b>126,621.60</b>      |
| <b>0B10 - Embalm&amp;Funrl Dir La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 9                   | 0.00         | 900.00                 | 9                      | 0.00         | 900.00                 |
| All Other Employees                              | 1                 | 1.00         | 31,660.29              | 2                   | 2.00         | 104,920.56             | 3                      | 3.00         | 136,580.85             |
| <b>Personnel Area Total</b>                      | <b>1</b>          | <b>1.00</b>  | <b>31,660.29</b>       | <b>11</b>           | <b>2.00</b>  | <b>105,820.56</b>      | <b>12</b>              | <b>3.00</b>  | <b>137,480.85</b>      |
| <b>0B13 - Med Examrs La St Bd /DHH</b>           |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 500.00                 | 5                      | 0.00         | 500.00                 |
| All Other Employees                              | 51                | 50.00        | 2,417,147.20           | 5                   | 2.50         | 343,735.92             | 56                     | 52.50        | 2,760,883.12           |
| <b>Personnel Area Total</b>                      | <b>51</b>         | <b>50.00</b> | <b>2,417,147.20</b>    | <b>10</b>           | <b>2.50</b>  | <b>344,235.92</b>      | <b>61</b>              | <b>52.50</b> | <b>2,761,383.12</b>    |
| <b>0B14 - Nursing La St Bd /DHH</b>              |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 11                  | 0.00         | 825.00                 | 11                     | 0.00         | 825.00                 |
| All Other Employees                              | 47                | 47.00        | 2,513,600.35           | 1                   | 1.00         | 170,262.56             | 48                     | 48.00        | 2,683,862.91           |
| <b>Personnel Area Total</b>                      | <b>47</b>         | <b>47.00</b> | <b>2,513,600.35</b>    | <b>12</b>           | <b>1.00</b>  | <b>171,087.56</b>      | <b>59</b>              | <b>48.00</b> | <b>2,684,687.91</b>    |



**State of Louisiana**  
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**D H H**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB15 - Physical Therapy St Bd /DHH</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 10,400.00              | 1                      | 0.50         | 10,400.00              |
| Board Members                               | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 750.00                 | 6                      | 0.00         | 750.00                 |
| All Other Employees                         | 1                 | 0.00         | 29,244.80              | 2                   | 1.00         | 109,137.60             | 3                      | 1.00         | 138,382.40             |
| <b>Personnel Area Total</b>                 | <b>1</b>          | <b>0.00</b>  | <b>29,244.80</b>       | <b>9</b>            | <b>1.50</b>  | <b>120,287.60</b>      | <b>10</b>              | <b>1.50</b>  | <b>149,532.40</b>      |
| <b>OB18 - Prac Nurse Exam La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 900.00                 | 13                     | 0.00         | 900.00                 |
| All Other Employees                         | 14                | 13.00        | 650,594.10             | 2                   | 2.00         | 169,166.40             | 16                     | 15.00        | 819,760.50             |
| <b>Personnel Area Total</b>                 | <b>14</b>         | <b>13.00</b> | <b>650,594.10</b>      | <b>15</b>           | <b>2.00</b>  | <b>170,066.40</b>      | <b>29</b>              | <b>15.00</b> | <b>820,660.50</b>      |
| <b>OB19 - Radiology La St Bd /DHH</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 7                   | 0.00         | 350.00                 | 7                      | 0.00         | 350.00                 |
| All Other Employees                         | 1                 | 1.00         | 41,329.60              | 3                   | 1.00         | 72,100.00              | 4                      | 2.00         | 113,429.60             |
| <b>Personnel Area Total</b>                 | <b>1</b>          | <b>1.00</b>  | <b>41,329.60</b>       | <b>10</b>           | <b>1.00</b>  | <b>72,450.00</b>       | <b>11</b>              | <b>2.00</b>  | <b>113,779.60</b>      |
| <b>OB29 - Nursing Hm Admin La Bd /DHH</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 2                   | 1.00         | 17,316.00              | 2                      | 1.00         | 17,316.00              |
| Board Members                               | 0                 | 0.00         | 0.00                   | 13                  | 0.00         | 796.29                 | 13                     | 0.00         | 796.29                 |
| All Other Employees                         | 3                 | 3.00         | 92,607.76              | 2                   | 1.00         | 135,357.60             | 5                      | 4.00         | 227,965.36             |
| <b>Personnel Area Total</b>                 | <b>3</b>          | <b>3.00</b>  | <b>92,607.76</b>       | <b>17</b>           | <b>2.00</b>  | <b>153,469.89</b>      | <b>20</b>              | <b>5.00</b>  | <b>246,077.65</b>      |
| <b>OB32 - Lic Prof Voc Rehab Cns La/DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                               | 0                 | 0.00         | 0.00                   | 3                   | 0.00         | 0.00                   | 3                      | 0.00         | 0.00                   |
| All Other Employees                         | 0                 | 0.00         | 0.00                   | 3                   | 0.50         | 11,500.00              | 3                      | 0.50         | 11,500.00              |
| <b>Personnel Area Total</b>                 | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>6</b>            | <b>0.50</b>  | <b>11,500.00</b>       | <b>6</b>               | <b>0.50</b>  | <b>11,500.00</b>       |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**D H H**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB33 - Hearing Aid Dirs La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00         | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 3                   | 1.00         | 8,700.12               | 3                      | 1.00         | 8,700.12               |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>8</b>            | <b>1.00</b>  | <b>8,700.12</b>        | <b>8</b>               | <b>1.00</b>  | <b>8,700.12</b>        |
| <b>OB34 - Veterinary Med La St Bd /DHH</b>   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 150.00                 | 4                      | 0.00         | 150.00                 |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 3                   | 2.00         | 113,245.91             | 3                      | 2.00         | 113,245.91             |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>7</b>            | <b>2.00</b>  | <b>113,395.91</b>      | <b>7</b>               | <b>2.00</b>  | <b>113,395.91</b>      |
| <b>OB35 - Dentistry La St Bd /DHH</b>        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 12                  | 0.00         | 1,800.00               | 12                     | 0.00         | 1,800.00               |
| All Other Employees                          | 4                 | 4.00         | 153,618.00             | 4                   | 2.00         | 213,300.00             | 8                      | 6.00         | 366,918.00             |
| <b>Personnel Area Total</b>                  | <b>4</b>          | <b>4.00</b>  | <b>153,618.00</b>      | <b>16</b>           | <b>2.00</b>  | <b>215,100.00</b>      | <b>20</b>              | <b>6.00</b>  | <b>368,718.00</b>      |
| <b>OB36 - Wholesale Drug Dist Bd /DHH</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 6                   | 0.00         | 450.00                 | 6                      | 0.00         | 450.00                 |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 4                   | 3.00         | 260,396.67             | 4                      | 3.00         | 260,396.67             |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>3.00</b>  | <b>260,846.67</b>      | <b>10</b>              | <b>3.00</b>  | <b>260,846.67</b>      |
| <b>OB38 - Lic Prof Counslrs Bd Exam /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                            | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                | 0                 | 0.00         | 0.00                   | 8                   | 0.00         | 0.00                   | 8                      | 0.00         | 0.00                   |
| All Other Employees                          | 0                 | 0.00         | 0.00                   | 6                   | 3.50         | 147,688.00             | 6                      | 3.50         | 147,688.00             |
| <b>Personnel Area Total</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>14</b>           | <b>3.50</b>  | <b>147,688.00</b>      | <b>14</b>              | <b>3.50</b>  | <b>147,688.00</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**D H H**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>OB39 - Psychologists Bd of Exam/DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 300.00                 | 4                      | 0.00         | 300.00                 |
| All Other Employees                        | 0                 | 0.00         | 0.00                   | 3                   | 2.00         | 74,645.60              | 3                      | 2.00         | 74,645.60              |
| <b>Personnel Area Total</b>                | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>7</b>            | <b>2.00</b>  | <b>74,945.60</b>       | <b>7</b>               | <b>2.00</b>  | <b>74,945.60</b>       |
| <b>OB40 - Optometry Exam La St Bd /DHH</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 5                   | 0.00         | 1,650.00               | 5                      | 0.00         | 1,650.00               |
| All Other Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| <b>Personnel Area Total</b>                | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>5</b>            | <b>0.00</b>  | <b>1,650.00</b>        | <b>5</b>               | <b>0.00</b>  | <b>1,650.00</b>        |
| <b>OB41 - Pharmacy La Bd Of /DHH</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 3                   | 1.50         | 23,140.00              | 3                      | 1.50         | 23,140.00              |
| Board Members                              | 0                 | 0.00         | 0.00                   | 17                  | 0.00         | 1,200.00               | 17                     | 0.00         | 1,200.00               |
| All Other Employees                        | 15                | 15.00        | 933,156.70             | 3                   | 3.00         | 309,705.22             | 18                     | 18.00        | 1,242,861.92           |
| <b>Personnel Area Total</b>                | <b>15</b>         | <b>15.00</b> | <b>933,156.70</b>      | <b>23</b>           | <b>4.50</b>  | <b>334,045.22</b>      | <b>38</b>              | <b>19.50</b> | <b>1,267,201.92</b>    |
| <b>OB48 - Social Work Exam La Bd /DHH</b>  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 7,540.00               | 1                      | 0.50         | 7,540.00               |
| Board Members                              | 0                 | 0.00         | 0.00                   | 4                   | 0.00         | 0.00                   | 4                      | 0.00         | 0.00                   |
| All Other Employees                        | 0                 | 0.00         | 0.00                   | 5                   | 2.55         | 74,661.60              | 5                      | 2.55         | 74,661.60              |
| <b>Personnel Area Total</b>                | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>10</b>           | <b>3.05</b>  | <b>82,201.60</b>       | <b>10</b>              | <b>3.05</b>  | <b>82,201.60</b>       |
| <b>OB52 - Electrolysis Exam Bd /DHH</b>    |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                          | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                              | 0                 | 0.00         | 0.00                   | 2                   | 0.00         | 100.00                 | 2                      | 0.00         | 100.00                 |
| All Other Employees                        | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| <b>Personnel Area Total</b>                | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>0.00</b>  | <b>100.00</b>          | <b>2</b>               | <b>0.00</b>  | <b>100.00</b>          |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**D H H**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>OB53 - Sanitarians La St Bd Exam /DHH</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                   | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 500.00                 | 5                      | 0.00          | 500.00                 |
| All Other Employees                             | 0                 | 0.00          | 0.00                   | 2                   | 0.09         | 18,820.00              | 2                      | 0.09          | 18,820.00              |
| <b>Personnel Area Total</b>                     | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>7</b>            | <b>0.09</b>  | <b>19,320.00</b>       | <b>7</b>               | <b>0.09</b>   | <b>19,320.00</b>       |
| <b>OB54 - Speech Path Bd Exam /DHH</b>          |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                   | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00          | 0.00                   |
| All Other Employees                             | 0                 | 0.00          | 0.00                   | 6                   | 3.35         | 126,509.08             | 6                      | 3.35          | 126,509.08             |
| <b>Personnel Area Total</b>                     | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>11</b>           | <b>3.35</b>  | <b>126,509.08</b>      | <b>11</b>              | <b>3.35</b>   | <b>126,509.08</b>      |
| <b>OB61 - Diet &amp; Nutrition Bd Exam /DHH</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                   | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 0.00                   | 5                      | 0.00          | 0.00                   |
| All Other Employees                             | 0                 | 0.00          | 0.00                   | 4                   | 1.10         | 42,858.84              | 4                      | 1.10          | 42,858.84              |
| <b>Personnel Area Total</b>                     | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>9</b>            | <b>1.10</b>  | <b>42,858.84</b>       | <b>9</b>               | <b>1.10</b>   | <b>42,858.84</b>       |
| <b>OB64 - Massage Ther La Bd Exam /DHH</b>      |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Board Members                                   | 0                 | 0.00          | 0.00                   | 5                   | 0.00         | 250.00                 | 5                      | 0.00          | 250.00                 |
| All Other Employees                             | 0                 | 0.00          | 0.00                   | 5                   | 3.00         | 157,975.00             | 5                      | 3.00          | 157,975.00             |
| <b>Personnel Area Total</b>                     | <b>0</b>          | <b>0.00</b>   | <b>0.00</b>            | <b>10</b>           | <b>3.00</b>  | <b>158,225.00</b>      | <b>10</b>              | <b>3.00</b>   | <b>158,225.00</b>      |
| <b>Non-Appropriated Totals</b>                  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                               | 0                 | 0.00          | 0.00                   | 7                   | 3.50         | 58,396.00              | 7                      | 3.50          | 58,396.00              |
| Board Members                                   | 0                 | 0.00          | 0.00                   | 163                 | 0.00         | 11,671.29              | 163                    | 0.00          | 11,671.29              |
| All Other Employees                             | 137               | 134.00        | 6,862,958.80           | 79                  | 42.69        | 2,868,371.88           | 216                    | 176.69        | 9,731,330.68           |
| <b>Non-Appropriated Personnel Area Totals</b>   | <b>137</b>        | <b>134.00</b> | <b>6,862,958.80</b>    | <b>249</b>          | <b>46.19</b> | <b>2,938,439.17</b>    | <b>386</b>             | <b>180.19</b> | <b>9,801,397.97</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**D H H**

*Non-Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--------------------------|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>D H H TOTALS</b>      |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees      | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees        | 0                 | 0.00            | 0.00                   | 46                  | 23.92         | 438,126.00             | 46                     | 23.92           | 438,126.00             |
| Board Members            | 0                 | 0.00            | 0.00                   | 163                 | 0.00          | 11,671.29              | 163                    | 0.00            | 11,671.29              |
| All Other Employees      | 6,908             | 6,755.05        | 318,870,768.66         | 583                 | 189.52        | 40,535,165.25          | 7,491                  | 6,944.57        | 359,405,933.91         |
| <b>DEPARTMENT TOTALS</b> | <b>6,908</b>      | <b>6,755.05</b> | <b>318,870,768.66</b>  | <b>792</b>          | <b>213.44</b> | <b>40,984,962.54</b>   | <b>7,700</b>           | <b>6,968.49</b> | <b>359,855,731.20</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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Data as of 11/15/2013

**DCFS**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                       | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |                 |                       |
|--|-------------------|-----------------|-----------------------|---------------------|--------------|---------------------|------------------------|-----------------|-----------------------|
|  | # EMP             | # FTE           | ANNUAL PAY RATE       | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE           | ANNUAL PAY RATE       |
| <b>0360 - DCFS-Off of Children &amp; Family Services</b> |                   |                 |                       |                     |              |                     |                        |                 |                       |
| Education Employees                                      | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| Student Employees  | 0                 | 0.00            | 0.00                  | 13                  | 6.50         | 136,104.80          | 13                     | 6.50            | 136,104.80            |
| Board Members  | 0                 | 0.00            | 0.00                  | 0                   | 0.00         | 0.00                | 0                      | 0.00            | 0.00                  |
| All Other Employees                                      | 3,564             | 3,533.00        | 157,591,714.95        | 202                 | 63.00        | 8,649,340.70        | 3,766                  | 3,596.00        | 166,241,055.65        |
| <b>Personnel Area Total</b>                              | <b>3,564</b>      | <b>3,533.00</b> | <b>157,591,714.95</b> | <b>215</b>          | <b>69.50</b> | <b>8,785,445.50</b> | <b>3,779</b>           | <b>3,602.50</b> | <b>166,377,160.45</b> |

**Appropriated Totals**

|   |              |                 |                       |            |              |                     |              |                 |                       |
|---|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees                         | 0            | 0.00            | 0.00                  | 13         | 6.50         | 136,104.80          | 13           | 6.50            | 136,104.80            |
| Board Members                             | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees                       | 3,564        | 3,533.00        | 157,591,714.95        | 202        | 63.00        | 8,649,340.70        | 3,766        | 3,596.00        | 166,241,055.65        |
| <b>Appropriated Personnel Area Totals</b> | <b>3,564</b> | <b>3,533.00</b> | <b>157,591,714.95</b> | <b>215</b> | <b>69.50</b> | <b>8,785,445.50</b> | <b>3,779</b> | <b>3,602.50</b> | <b>166,377,160.45</b> |

**DCFS TOTALS**

|                          |              |                 |                       |            |              |                     |              |                 |                       |
|--------------------------|--------------|-----------------|-----------------------|------------|--------------|---------------------|--------------|-----------------|-----------------------|
| Education Employees      | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| Student Employees        | 0            | 0.00            | 0.00                  | 13         | 6.50         | 136,104.80          | 13           | 6.50            | 136,104.80            |
| Board Members            | 0            | 0.00            | 0.00                  | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                  |
| All Other Employees      | 3,564        | 3,533.00        | 157,591,714.95        | 202        | 63.00        | 8,649,340.70        | 3,766        | 3,596.00        | 166,241,055.65        |
| <b>DEPARTMENT TOTALS</b> | <b>3,564</b> | <b>3,533.00</b> | <b>157,591,714.95</b> | <b>215</b> | <b>69.50</b> | <b>8,785,445.50</b> | <b>3,779</b> | <b>3,602.50</b> | <b>166,377,160.45</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**D N R**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0431 - DNR-Office of the Secretary</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 11           | 5.38         | 91,530.40           | 11              | 5.38          | 91,530.40            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 109        | 108.00        | 7,056,955.10         | 9            | 7.00         | 799,827.34          | 118             | 115.00        | 7,856,782.44         |
| <b>Personnel Area Total</b>                  | <b>109</b> | <b>108.00</b> | <b>7,056,955.10</b>  | <b>20</b>    | <b>12.38</b> | <b>891,357.74</b>   | <b>129</b>      | <b>120.38</b> | <b>7,948,312.84</b>  |
| <b>0432 - DNR-Office of Conservation</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 6            | 3.00         | 50,960.00           | 6               | 3.00          | 50,960.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 154        | 154.00        | 8,093,006.48         | 1            | 1.00         | 103,563.20          | 155             | 155.00        | 8,196,569.68         |
| <b>Personnel Area Total</b>                  | <b>154</b> | <b>154.00</b> | <b>8,093,006.48</b>  | <b>7</b>     | <b>4.00</b>  | <b>154,523.20</b>   | <b>161</b>      | <b>158.00</b> | <b>8,247,529.68</b>  |
| <b>0434 - DNR-Off of Mineral Resources</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00               |
| All Other Employees                          | 55         | 55.00         | 3,181,114.82         | 0            | 0.00         | 0.00                | 55              | 55.00         | 3,181,114.82         |
| <b>Personnel Area Total</b>                  | <b>55</b>  | <b>55.00</b>  | <b>3,181,114.82</b>  | <b>9</b>     | <b>0.00</b>  | <b>675.00</b>       | <b>64</b>       | <b>55.00</b>  | <b>3,181,789.82</b>  |
| <b>0435 - DNR-Off of Coastal Restoration</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 0.50         | 8,580.00            | 1               | 0.50          | 8,580.00             |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 40         | 40.00         | 2,455,024.00         | 1            | 1.00         | 109,140.20          | 41              | 41.00         | 2,564,164.20         |
| <b>Personnel Area Total</b>                  | <b>40</b>  | <b>40.00</b>  | <b>2,455,024.00</b>  | <b>2</b>     | <b>1.50</b>  | <b>117,720.20</b>   | <b>42</b>       | <b>41.50</b>  | <b>2,572,744.20</b>  |
| <b>Appropriated Totals</b>                   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 18           | 8.88         | 151,070.40          | 18              | 8.88          | 151,070.40           |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00         | 675.00              | 9               | 0.00          | 675.00               |
| All Other Employees                          | 358        | 357.00        | 20,786,100.40        | 11           | 9.00         | 1,012,530.74        | 369             | 366.00        | 21,798,631.14        |
| <b>Appropriated Personnel Area Totals</b>    | <b>358</b> | <b>357.00</b> | <b>20,786,100.40</b> | <b>38</b>    | <b>17.88</b> | <b>1,164,276.14</b> | <b>396</b>      | <b>374.88</b> | <b>21,950,376.54</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**D N R**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>D N R TOTALS</b>      |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 18                  | 8.88         | 151,070.40             | 18                     | 8.88          | 151,070.40             |
| Board Members            | 0                 | 0.00          | 0.00                   | 9                   | 0.00         | 675.00                 | 9                      | 0.00          | 675.00                 |
| All Other Employees      | 358               | 357.00        | 20,786,100.40          | 11                  | 9.00         | 1,012,530.74           | 369                    | 366.00        | 21,798,631.14          |
| <b>DEPARTMENT TOTALS</b> | <b>358</b>        | <b>357.00</b> | <b>20,786,100.40</b>   | <b>38</b>           | <b>17.88</b> | <b>1,164,276.14</b>    | <b>396</b>             | <b>374.88</b> | <b>21,950,376.54</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**REVENUE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0440 - DOR-Office of Revenue</b>       |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00          | 0.00                   | 4                   | 2.50         | 60,580.00              | 4                      | 2.50          | 60,580.00              |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 675               | 648.00        | 31,348,137.60          | 40                  | 10.00        | 2,021,707.48           | 715                    | 658.00        | 33,369,845.08          |
| <b>Personnel Area Total</b>               | <b>675</b>        | <b>648.00</b> | <b>31,348,137.60</b>   | <b>44</b>           | <b>12.50</b> | <b>2,082,287.48</b>    | <b>719</b>             | <b>660.50</b> | <b>33,430,425.08</b>   |
| <b>Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00          | 0.00                   | 4                   | 2.50         | 60,580.00              | 4                      | 2.50          | 60,580.00              |
| Board Members                             | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 675               | 648.00        | 31,348,137.60          | 40                  | 10.00        | 2,021,707.48           | 715                    | 658.00        | 33,369,845.08          |
| <b>Appropriated Personnel Area Totals</b> | <b>675</b>        | <b>648.00</b> | <b>31,348,137.60</b>   | <b>44</b>           | <b>12.50</b> | <b>2,082,287.48</b>    | <b>719</b>             | <b>660.50</b> | <b>33,430,425.08</b>   |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**REVENUE**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0A40 - Tax Free Shopping Commission</b>    |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 2                   | 0.00         | 7,540.00               | 2                      | 0.00          | 7,540.00               |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 11                | 3.00          | 219,752.00             | 2                   | 2.00         | 106,496.00             | 13                     | 5.00          | 326,248.00             |
| <b>Personnel Area Total</b>                   | <b>11</b>         | <b>3.00</b>   | <b>219,752.00</b>      | <b>4</b>            | <b>2.00</b>  | <b>114,036.00</b>      | <b>15</b>              | <b>5.00</b>   | <b>333,788.00</b>      |
| <b>Non-Appropriated Totals</b>                |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 2                   | 0.00         | 7,540.00               | 2                      | 0.00          | 7,540.00               |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 11                | 3.00          | 219,752.00             | 2                   | 2.00         | 106,496.00             | 13                     | 5.00          | 326,248.00             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>11</b>         | <b>3.00</b>   | <b>219,752.00</b>      | <b>4</b>            | <b>2.00</b>  | <b>114,036.00</b>      | <b>15</b>              | <b>5.00</b>   | <b>333,788.00</b>      |
| <b>REVENUE TOTALS</b>                         |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                           | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                             | 0                 | 0.00          | 0.00                   | 6                   | 2.50         | 68,120.00              | 6                      | 2.50          | 68,120.00              |
| Board Members                                 | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                           | 686               | 651.00        | 31,567,889.60          | 42                  | 12.00        | 2,128,203.48           | 728                    | 663.00        | 33,696,093.08          |
| <b>DEPARTMENT TOTALS</b>                      | <b>686</b>        | <b>651.00</b> | <b>31,567,889.60</b>   | <b>48</b>           | <b>14.50</b> | <b>2,196,323.48</b>    | <b>734</b>             | <b>665.50</b> | <b>33,764,213.08</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DEQ**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0850 - DEQ-Office of the Secretary</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 78         | 78.00         | 4,659,928.00         | 8            | 8.00         | 787,782.84          | 86              | 86.00         | 5,447,710.84         |
| <b>Personnel Area Total</b>                | <b>78</b>  | <b>78.00</b>  | <b>4,659,928.00</b>  | <b>8</b>     | <b>8.00</b>  | <b>787,782.84</b>   | <b>86</b>       | <b>86.00</b>  | <b>5,447,710.84</b>  |
| <b>0851 - DEQ-Environmental Compliance</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 350        | 349.00        | 18,651,417.20        | 0            | 0.00         | 0.00                | 350             | 349.00        | 18,651,417.20        |
| <b>Personnel Area Total</b>                | <b>350</b> | <b>349.00</b> | <b>18,651,417.20</b> | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>350</b>      | <b>349.00</b> | <b>18,651,417.20</b> |
| <b>0852 - DEQ-Environmental Services</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 172        | 172.00        | 9,575,446.40         | 0            | 0.00         | 0.00                | 172             | 172.00        | 9,575,446.40         |
| <b>Personnel Area Total</b>                | <b>172</b> | <b>172.00</b> | <b>9,575,446.40</b>  | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>         | <b>172</b>      | <b>172.00</b> | <b>9,575,446.40</b>  |
| <b>0855 - DEQ-Off of Mgt &amp; Finance</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 8            | 4.00         | 75,140.00           | 8               | 4.00          | 75,140.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 50         | 49.00         | 2,447,640.00         | 9            | 0.00         | 236,080.00          | 59              | 49.00         | 2,683,720.00         |
| <b>Personnel Area Total</b>                | <b>50</b>  | <b>49.00</b>  | <b>2,447,640.00</b>  | <b>17</b>    | <b>4.00</b>  | <b>311,220.00</b>   | <b>67</b>       | <b>53.00</b>  | <b>2,758,860.00</b>  |
| <b>Appropriated Totals</b>                 |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 8            | 4.00         | 75,140.00           | 8               | 4.00          | 75,140.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 650        | 648.00        | 35,334,431.60        | 17           | 8.00         | 1,023,862.84        | 667             | 656.00        | 36,358,294.44        |
| <b>Appropriated Personnel Area Totals</b>  | <b>650</b> | <b>648.00</b> | <b>35,334,431.60</b> | <b>25</b>    | <b>12.00</b> | <b>1,099,002.84</b> | <b>675</b>      | <b>660.00</b> | <b>36,433,434.44</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DEQ**

*Appropriated Agencies*

|                          | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                          | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>DE Q TOTALS</b>       |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees      | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees        | 0                 | 0.00          | 0.00                   | 8                   | 4.00         | 75,140.00              | 8                      | 4.00          | 75,140.00              |
| Board Members            | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees      | 650               | 648.00        | 35,334,431.60          | 17                  | 8.00         | 1,023,862.84           | 667                    | 656.00        | 36,358,294.44          |
| <b>DEPARTMENT TOTALS</b> | <b>650</b>        | <b>648.00</b> | <b>35,334,431.60</b>   | <b>25</b>           | <b>12.00</b> | <b>1,099,002.84</b>    | <b>675</b>             | <b>660.00</b> | <b>36,433,434.44</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**LWC**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|--------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>0474 - LWC-Workforce Support &amp; Training</b> |                   |                 |                        |                     |              |                        |                        |                 |                        |
| Education Employees                                | 0                 | 0.00            | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees                                  | 0                 | 0.00            | 0.00                   | 35                  | 20.25        | 356,720.00             | 35                     | 20.25           | 356,720.00             |
| Board Members                                      | 0                 | 0.00            | 0.00                   | 5                   | 0.00         | 450.00                 | 5                      | 0.00            | 450.00                 |
| All Other Employees                                | 1,045             | 1,033.38        | 46,876,128.00          | 91                  | 9.00         | 3,081,490.82           | 1,136                  | 1,042.38        | 49,957,618.82          |
| <b>Personnel Area Total</b>                        | <b>1,045</b>      | <b>1,033.38</b> | <b>46,876,128.00</b>   | <b>131</b>          | <b>29.25</b> | <b>3,438,660.82</b>    | <b>1,176</b>           | <b>1,062.63</b> | <b>50,314,788.82</b>   |

**Appropriated Totals**

|   |              |                 |                      |            |              |                     |              |                 |                      |
|---|--------------|-----------------|----------------------|------------|--------------|---------------------|--------------|-----------------|----------------------|
| Education Employees                       | 0            | 0.00            | 0.00                 | 0          | 0.00         | 0.00                | 0            | 0.00            | 0.00                 |
| Student Employees                         | 0            | 0.00            | 0.00                 | 35         | 20.25        | 356,720.00          | 35           | 20.25           | 356,720.00           |
| Board Members                             | 0            | 0.00            | 0.00                 | 5          | 0.00         | 450.00              | 5            | 0.00            | 450.00               |
| All Other Employees                       | 1,045        | 1,033.38        | 46,876,128.00        | 91         | 9.00         | 3,081,490.82        | 1,136        | 1,042.38        | 49,957,618.82        |
| <b>Appropriated Personnel Area Totals</b> | <b>1,045</b> | <b>1,033.38</b> | <b>46,876,128.00</b> | <b>131</b> | <b>29.25</b> | <b>3,438,660.82</b> | <b>1,176</b> | <b>1,062.63</b> | <b>50,314,788.82</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**L W C**

*Non-Appropriated Agencies*

|   | CLASSIFIED   |                 |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |                 |                      |
|---|--------------|-----------------|----------------------|--------------|--------------|---------------------|-----------------|-----------------|----------------------|
|   | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0A50 - LWC-Boards &amp; Commissions</b>    |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                           | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                 | 0            | 0.00            | 0.00                 | 7            | 0.00         | 70.00               | 7               | 0.00            | 70.00                |
| All Other Employees                           | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                   | <b>0</b>     | <b>0.00</b>     | <b>0.00</b>          | <b>7</b>     | <b>0.00</b>  | <b>70.00</b>        | <b>7</b>        | <b>0.00</b>     | <b>70.00</b>         |
| <b>0B16 - Plumbing La St Bd /LWC</b>          |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                           | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                 | 0            | 0.00            | 0.00                 | 8            | 0.00         | 600.00              | 8               | 0.00            | 600.00               |
| All Other Employees                           | 3            | 3.00            | 70,042.70            | 10           | 1.32         | 142,100.60          | 13              | 4.32            | 212,143.30           |
| <b>Personnel Area Total</b>                   | <b>3</b>     | <b>3.00</b>     | <b>70,042.70</b>     | <b>18</b>    | <b>1.32</b>  | <b>142,700.60</b>   | <b>21</b>       | <b>4.32</b>     | <b>212,743.30</b>    |
| <b>0B46 - Barber Examiners Board /DOL</b>     |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                           | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                 | 0            | 0.00            | 0.00                 | 4            | 0.00         | 500.00              | 4               | 0.00            | 500.00               |
| All Other Employees                           | 4            | 3.00            | 133,844.10           | 1            | 1.00         | 44,990.00           | 5               | 4.00            | 178,834.10           |
| <b>Personnel Area Total</b>                   | <b>4</b>     | <b>3.00</b>     | <b>133,844.10</b>    | <b>5</b>     | <b>1.00</b>  | <b>45,490.00</b>    | <b>9</b>        | <b>4.00</b>     | <b>179,334.10</b>    |
| <b>Non-Appropriated Totals</b>                |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                           | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Board Members                                 | 0            | 0.00            | 0.00                 | 19           | 0.00         | 1,170.00            | 19              | 0.00            | 1,170.00             |
| All Other Employees                           | 7            | 6.00            | 203,886.80           | 11           | 2.32         | 187,090.60          | 18              | 8.32            | 390,977.40           |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>7</b>     | <b>6.00</b>     | <b>203,886.80</b>    | <b>30</b>    | <b>2.32</b>  | <b>188,260.60</b>   | <b>37</b>       | <b>8.32</b>     | <b>392,147.40</b>    |
| <b>L W C TOTALS</b>                           |              |                 |                      |              |              |                     |                 |                 |                      |
| Education Employees                           | 0            | 0.00            | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0            | 0.00            | 0.00                 | 35           | 20.25        | 356,720.00          | 35              | 20.25           | 356,720.00           |
| Board Members                                 | 0            | 0.00            | 0.00                 | 24           | 0.00         | 1,620.00            | 24              | 0.00            | 1,620.00             |
| All Other Employees                           | 1,052        | 1,039.38        | 47,080,014.80        | 102          | 11.32        | 3,268,581.42        | 1,154           | 1,050.70        | 50,348,596.22        |
| <b>DEPARTMENT TOTALS</b>                      | <b>1,052</b> | <b>1,039.38</b> | <b>47,080,014.80</b> | <b>161</b>   | <b>31.57</b> | <b>3,626,921.42</b> | <b>1,213</b>    | <b>1,070.95</b> | <b>50,706,936.22</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0511 - WLF-Off of Mgt &amp; Finance</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 3            | 1.50         | 22,921.60           | 3               | 1.50          | 22,921.60            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 35         | 34.00         | 1,658,508.80         | 2            | 1.00         | 130,212.16          | 37              | 35.00         | 1,788,720.96         |
| <b>Personnel Area Total</b>                | <b>35</b>  | <b>34.00</b>  | <b>1,658,508.80</b>  | <b>5</b>     | <b>2.50</b>  | <b>153,133.76</b>   | <b>40</b>       | <b>36.50</b>  | <b>1,811,642.56</b>  |
| <b>0512 - WLF-Off of Secretary</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 4            | 2.00         | 38,740.00           | 4               | 2.00          | 38,740.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 6            | 0.00         | 0.00                | 6               | 0.00          | 0.00                 |
| All Other Employees                        | 223        | 222.00        | 12,475,236.80        | 1            | 1.00         | 123,614.40          | 224             | 223.00        | 12,598,851.20        |
| <b>Personnel Area Total</b>                | <b>223</b> | <b>222.00</b> | <b>12,475,236.80</b> | <b>11</b>    | <b>3.00</b>  | <b>162,354.40</b>   | <b>234</b>      | <b>225.00</b> | <b>12,637,591.20</b> |
| <b>0513 - WLF-Office of Wildlife</b>       |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 23           | 12.60        | 195,171.60          | 23              | 12.60         | 195,171.60           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 256        | 251.00        | 12,772,241.04        | 12           | 5.00         | 684,824.92          | 268             | 256.00        | 13,457,065.96        |
| <b>Personnel Area Total</b>                | <b>256</b> | <b>251.00</b> | <b>12,772,241.04</b> | <b>35</b>    | <b>17.60</b> | <b>879,996.52</b>   | <b>291</b>      | <b>268.60</b> | <b>13,652,237.56</b> |
| <b>0514 - WLF-Office of Fisheries</b>      |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 19           | 9.50         | 146,120.00          | 19              | 9.50          | 146,120.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 295        | 293.75        | 14,178,205.60        | 10           | 1.00         | 423,771.92          | 305             | 294.75        | 14,601,977.52        |
| <b>Personnel Area Total</b>                | <b>295</b> | <b>293.75</b> | <b>14,178,205.60</b> | <b>29</b>    | <b>10.50</b> | <b>569,891.92</b>   | <b>324</b>      | <b>304.25</b> | <b>14,748,097.52</b> |
| <b>Appropriated Totals</b>                 |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                          | 0          | 0.00          | 0.00                 | 49           | 25.60        | 402,953.20          | 49              | 25.60         | 402,953.20           |
| Board Members                              | 0          | 0.00          | 0.00                 | 6            | 0.00         | 0.00                | 6               | 0.00          | 0.00                 |
| All Other Employees                        | 809        | 800.75        | 41,084,192.24        | 25           | 8.00         | 1,362,423.40        | 834             | 808.75        | 42,446,615.64        |
| <b>Appropriated Personnel Area Totals</b>  | <b>809</b> | <b>800.75</b> | <b>41,084,192.24</b> | <b>80</b>    | <b>33.60</b> | <b>1,765,376.60</b> | <b>889</b>      | <b>834.35</b> | <b>42,849,568.84</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**WILDLIFE & FISHERIES**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>WILDLIFE &amp; FISHERIES TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                    | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                      | 0                 | 0.00          | 0.00                   | 49                  | 25.60        | 402,953.20             | 49                     | 25.60         | 402,953.20             |
| Board Members                          | 0                 | 0.00          | 0.00                   | 6                   | 0.00         | 0.00                   | 6                      | 0.00          | 0.00                   |
| All Other Employees                    | 809               | 800.75        | 41,084,192.24          | 25                  | 8.00         | 1,362,423.40           | 834                    | 808.75        | 42,446,615.64          |
| <b>DEPARTMENT TOTALS</b>               | <b>809</b>        | <b>800.75</b> | <b>41,084,192.24</b>   | <b>80</b>           | <b>33.60</b> | <b>1,765,376.60</b>    | <b>889</b>             | <b>834.35</b> | <b>42,849,568.84</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DSCS AGENCIES**

*Appropriated Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0560 - CS-State Civil Service</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 6            | 0.00        | 450.00            | 6               | 0.00         | 450.00              |
| All Other Employees                        | 92         | 90.00        | 5,560,786.40        | 48           | 0.00        | 398,340.80        | 140             | 90.00        | 5,959,127.20        |
| <b>Personnel Area Total</b>                | <b>92</b>  | <b>90.00</b> | <b>5,560,786.40</b> | <b>54</b>    | <b>0.00</b> | <b>398,790.80</b> | <b>146</b>      | <b>90.00</b> | <b>5,959,577.20</b> |
| <b>0561 - CS-Municipal Fire Police</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                        | 17         | 17.00        | 1,033,364.80        | 0            | 0.00        | 0.00              | 17              | 17.00        | 1,033,364.80        |
| <b>Personnel Area Total</b>                | <b>17</b>  | <b>17.00</b> | <b>1,033,364.80</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>17</b>       | <b>17.00</b> | <b>1,033,364.80</b> |
| <b>0562 - CS-Ethics Administration</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 1            | 0.50        | 7,800.00          | 1               | 0.50         | 7,800.00            |
| Board Members                              | 0          | 0.00         | 0.00                | 11           | 0.00        | 1,683.00          | 11              | 0.00         | 1,683.00            |
| All Other Employees                        | 39         | 39.00        | 2,132,540.80        | 1            | 0.60        | 19,032.00         | 40              | 39.60        | 2,151,572.80        |
| <b>Personnel Area Total</b>                | <b>39</b>  | <b>39.00</b> | <b>2,132,540.80</b> | <b>13</b>    | <b>1.10</b> | <b>28,515.00</b>  | <b>52</b>       | <b>40.10</b> | <b>2,161,055.80</b> |
| <b>0563 - CS-State Police Commission</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                              | 0          | 0.00         | 0.00                | 6            | 0.00        | 450.00            | 6               | 0.00         | 450.00              |
| All Other Employees                        | 0          | 0.00         | 0.00                | 3            | 3.00        | 223,982.72        | 3               | 3.00         | 223,982.72          |
| <b>Personnel Area Total</b>                | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>9</b>     | <b>3.00</b> | <b>224,432.72</b> | <b>9</b>        | <b>3.00</b>  | <b>224,432.72</b>   |
| <b>0564 - CS-Div of Administrative Law</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                        | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                          | 0          | 0.00         | 0.00                | 2            | 1.00        | 15,600.00         | 2               | 1.00         | 15,600.00           |
| Board Members                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                        | 52         | 52.00        | 3,577,641.60        | 1            | 1.00        | 119,766.40        | 53              | 53.00        | 3,697,408.00        |
| <b>Personnel Area Total</b>                | <b>52</b>  | <b>52.00</b> | <b>3,577,641.60</b> | <b>3</b>     | <b>2.00</b> | <b>135,366.40</b> | <b>55</b>       | <b>54.00</b> | <b>3,713,008.00</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DSCS AGENCIES**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |             |                   | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|-------------|-------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE       | ANNUAL PAY RATE   | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>Appropriated Totals</b>                |                   |               |                      |                     |             |                   |                        |               |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00        | 0.00              | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00          | 0.00                 | 3                   | 1.50        | 23,400.00         | 3                      | 1.50          | 23,400.00            |
| Board Members                             | 0                 | 0.00          | 0.00                 | 23                  | 0.00        | 2,583.00          | 23                     | 0.00          | 2,583.00             |
| All Other Employees                       | 200               | 198.00        | 12,304,333.60        | 53                  | 4.60        | 761,121.92        | 253                    | 202.60        | 13,065,455.52        |
| <b>Appropriated Personnel Area Totals</b> | <b>200</b>        | <b>198.00</b> | <b>12,304,333.60</b> | <b>79</b>           | <b>6.10</b> | <b>787,104.92</b> | <b>279</b>             | <b>204.10</b> | <b>13,091,438.52</b> |

**DSCS AGENCIES TOTALS**

|                          |            |               |                      |           |             |                   |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|-------------|-------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00        | 0.00              | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 3         | 1.50        | 23,400.00         | 3          | 1.50          | 23,400.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 23        | 0.00        | 2,583.00          | 23         | 0.00          | 2,583.00             |
| All Other Employees      | 200        | 198.00        | 12,304,333.60        | 53        | 4.60        | 761,121.92        | 253        | 202.60        | 13,065,455.52        |
| <b>DEPARTMENT TOTALS</b> | <b>200</b> | <b>198.00</b> | <b>12,304,333.60</b> | <b>79</b> | <b>6.10</b> | <b>787,104.92</b> | <b>279</b> | <b>204.10</b> | <b>13,091,438.52</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|--|--------------|-----------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0314 - Huey P Long Medical Center</b> |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 250          | 249.75          | 8,317,715.83         | 90           | 89.60           | 5,499,186.01          | 340             | 339.35          | 13,816,901.84         |
| Student Employees                        | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>250</b>   | <b>249.75</b>   | <b>8,317,715.83</b>  | <b>90</b>    | <b>89.60</b>    | <b>5,499,186.01</b>   | <b>340</b>      | <b>339.35</b>   | <b>13,816,901.84</b>  |
| <b>0600 - LSU-Board of Supervisors</b>   |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 0            | 0.00            | 0.00                 | 33           | 33.00           | 3,909,964.00          | 33              | 33.00           | 3,909,964.00          |
| Student Employees                        | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>0</b>     | <b>0.00</b>     | <b>0.00</b>          | <b>33</b>    | <b>33.00</b>    | <b>3,909,964.00</b>   | <b>33</b>       | <b>33.00</b>    | <b>3,909,964.00</b>   |
| <b>0601 - LSU A &amp; M College</b>      |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 1,218        | 1,148.80        | 42,689,982.40        | 4,332        | 3,452.03        | 272,984,596.80        | 5,550           | 4,600.83        | 315,674,579.20        |
| Student Employees                        | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>1,218</b> | <b>1,148.80</b> | <b>42,689,982.40</b> | <b>4,332</b> | <b>3,452.03</b> | <b>272,984,596.80</b> | <b>5,550</b>    | <b>4,600.83</b> | <b>315,674,579.20</b> |
| <b>0602 - LSU-Alexandria</b>             |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 57           | 57.00           | 1,520,064.00         | 232          | 171.44          | 7,700,742.00          | 289             | 228.44          | 9,220,806.00          |
| Student Employees                        | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>57</b>    | <b>57.00</b>    | <b>1,520,064.00</b>  | <b>232</b>   | <b>171.44</b>   | <b>7,700,742.00</b>   | <b>289</b>      | <b>228.44</b>   | <b>9,220,806.00</b>   |
| <b>0603 - University of New Orleans</b>  |              |                 |                      |              |                 |                       |                 |                 |                       |
| Education Employees                      | 206          | 205.05          | 6,673,781.00         | 1,395        | 855.50          | 56,076,000.85         | 1,601           | 1,060.55        | 62,749,781.85         |
| Student Employees                        | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                            | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                      | 0            | 0.00            | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>              | <b>206</b>   | <b>205.05</b>   | <b>6,673,781.00</b>  | <b>1,395</b> | <b>855.50</b>   | <b>56,076,000.85</b>  | <b>1,601</b>    | <b>1,060.55</b> | <b>62,749,781.85</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                       | TOTAL EMPLOYEES |                 |                       |
|---|------------|---------------|----------------------|--------------|-----------------|-----------------------|-----------------|-----------------|-----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0604 - LSU-Health Sciences Center NO</b> |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 473        | 472.16        | 15,751,646.97        | 1,756        | 1,583.08        | 133,447,849.06        | 2,229           | 2,055.24        | 149,199,496.03        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 73           | 36.50           | 702,520.00            | 73              | 36.50           | 702,520.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>473</b> | <b>472.16</b> | <b>15,751,646.97</b> | <b>1,829</b> | <b>1,619.58</b> | <b>134,150,369.06</b> | <b>2,302</b>    | <b>2,091.74</b> | <b>149,902,016.03</b> |
| <b>0605 - LSU-Eunice</b>                    |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 60         | 55.45         | 1,611,729.60         | 150          | 117.72          | 5,157,517.00          | 210             | 173.17          | 6,769,246.60          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>60</b>  | <b>55.45</b>  | <b>1,611,729.60</b>  | <b>150</b>   | <b>117.72</b>   | <b>5,157,517.00</b>   | <b>210</b>      | <b>173.17</b>   | <b>6,769,246.60</b>   |
| <b>0606 - LSU-Shreveport</b>                |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 84         | 82.50         | 2,327,651.56         | 233          | 230.50          | 12,485,098.80         | 317             | 313.00          | 14,812,750.36         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>84</b>  | <b>82.50</b>  | <b>2,327,651.56</b>  | <b>233</b>   | <b>230.50</b>   | <b>12,485,098.80</b>  | <b>317</b>      | <b>313.00</b>   | <b>14,812,750.36</b>  |
| <b>0607 - LSU-Agriculture Center</b>        |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 363        | 350.05        | 11,540,672.00        | 762          | 738.68          | 48,461,818.00         | 1,125           | 1,088.73        | 60,002,490.00         |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>363</b> | <b>350.05</b> | <b>11,540,672.00</b> | <b>762</b>   | <b>738.68</b>   | <b>48,461,818.00</b>  | <b>1,125</b>    | <b>1,088.73</b> | <b>60,002,490.00</b>  |
| <b>0608 - LSU-Paul M Hebert Law Center</b>  |            |               |                      |              |                 |                       |                 |                 |                       |
| Education Employees                         | 7          | 7.00          | 270,940.80           | 140          | 96.37           | 9,495,909.00          | 147             | 103.37          | 9,766,849.80          |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                  | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                 | <b>7</b>   | <b>7.00</b>   | <b>270,940.80</b>    | <b>140</b>   | <b>96.37</b>    | <b>9,495,909.00</b>   | <b>147</b>      | <b>103.37</b>   | <b>9,766,849.80</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                       |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|-----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE       |
| <b>0609 - LSU-Pennington Biomedical Res</b>  |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 61         | 59.87         | 2,120,289.60         | 378          | 321.08          | 24,333,719.00        | 439             | 380.95          | 26,454,008.60         |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>61</b>  | <b>59.87</b>  | <b>2,120,289.60</b>  | <b>378</b>   | <b>321.08</b>   | <b>24,333,719.00</b> | <b>439</b>      | <b>380.95</b>   | <b>26,454,008.60</b>  |
| <b>0611 - LSU-Health Sciences Ctr Shreve</b> |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 425        | 422.80        | 14,891,161.21        | 1,074        | 1,006.48        | 86,407,272.35        | 1,499           | 1,429.28        | 101,298,433.56        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 106          | 53.00           | 810,680.00           | 106             | 53.00           | 810,680.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>425</b> | <b>422.80</b> | <b>14,891,161.21</b> | <b>1,180</b> | <b>1,059.48</b> | <b>87,217,952.35</b> | <b>1,605</b>    | <b>1,482.28</b> | <b>102,109,113.56</b> |
| <b>0612 - Baton Rouge Community College</b>  |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 44         | 44.00         | 1,241,471.96         | 448          | 232.50          | 12,490,677.18        | 492             | 276.50          | 13,732,149.14         |
| Student Employees                            | 0          | 0.00          | 0.00                 | 118          | 28.00           | 1,040,269.00         | 118             | 28.00           | 1,040,269.00          |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>44</b>  | <b>44.00</b>  | <b>1,241,471.96</b>  | <b>566</b>   | <b>260.50</b>   | <b>13,530,946.18</b> | <b>610</b>      | <b>304.50</b>   | <b>14,772,418.14</b>  |
| <b>0615 - SU Board of Supervisors</b>        |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 15         | 15.00         | 567,922.80           | 36           | 36.00           | 2,820,665.00         | 51              | 51.00           | 3,388,587.80          |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>15</b>  | <b>15.00</b>  | <b>567,922.80</b>    | <b>36</b>    | <b>36.00</b>    | <b>2,820,665.00</b>  | <b>51</b>       | <b>51.00</b>    | <b>3,388,587.80</b>   |
| <b>0616 - SU A &amp; M College</b>           |            |               |                      |              |                 |                      |                 |                 |                       |
| Education Employees                          | 323        | 317.00        | 9,625,538.26         | 903          | 892.80          | 44,860,242.09        | 1,226           | 1,209.80        | 54,485,780.35         |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                  |
| <b>Personnel Area Total</b>                  | <b>323</b> | <b>317.00</b> | <b>9,625,538.26</b>  | <b>903</b>   | <b>892.80</b>   | <b>44,860,242.09</b> | <b>1,226</b>    | <b>1,209.80</b> | <b>54,485,780.35</b>  |



**State of Louisiana**  
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**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0617 - SU New Orleans</b>                 |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 72         | 72.00         | 2,088,548.80        | 219          | 205.73        | 9,334,039.91         | 291             | 277.73        | 11,422,588.71        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>72</b>  | <b>72.00</b>  | <b>2,088,548.80</b> | <b>219</b>   | <b>205.73</b> | <b>9,334,039.91</b>  | <b>291</b>      | <b>277.73</b> | <b>11,422,588.71</b> |
| <b>0618 - SU Shreveport</b>                  |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 56         | 56.00         | 1,444,196.56        | 298          | 235.51        | 9,129,502.00         | 354             | 291.51        | 10,573,698.56        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>56</b>  | <b>56.00</b>  | <b>1,444,196.56</b> | <b>298</b>   | <b>235.51</b> | <b>9,129,502.00</b>  | <b>354</b>      | <b>291.51</b> | <b>10,573,698.56</b> |
| <b>0620 - HED-Bd Supervisors U of La Sys</b> |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                | 17           | 17.00         | 1,759,202.64         | 17              | 17.00         | 1,759,202.64         |
| Student Employees                            | 0          | 0.00          | 0.00                | 1            | 0.50          | 9,360.00             | 1               | 0.50          | 9,360.00             |
| Board Members                                | 0          | 0.00          | 0.00                | 8            | 0.00          | 350.00               | 8               | 0.00          | 350.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>         | <b>26</b>    | <b>17.50</b>  | <b>1,768,912.64</b>  | <b>26</b>       | <b>17.50</b>  | <b>1,768,912.64</b>  |
| <b>0621 - Nicholls State University</b>      |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 204        | 204.00        | 5,499,352.54        | 615          | 419.00        | 22,031,674.11        | 819             | 623.00        | 27,531,026.65        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>204</b> | <b>204.00</b> | <b>5,499,352.54</b> | <b>615</b>   | <b>419.00</b> | <b>22,031,674.11</b> | <b>819</b>      | <b>623.00</b> | <b>27,531,026.65</b> |
| <b>0623 - Grambling State University</b>     |            |               |                     |              |               |                      |                 |               |                      |
| Education Employees                          | 143        | 136.00        | 4,146,651.34        | 474          | 457.29        | 24,169,260.28        | 617             | 593.29        | 28,315,911.62        |
| Student Employees                            | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>143</b> | <b>136.00</b> | <b>4,146,651.34</b> | <b>474</b>   | <b>457.29</b> | <b>24,169,260.28</b> | <b>617</b>      | <b>593.29</b> | <b>28,315,911.62</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0625 - La Tech University</b>            |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 311        | 307.00        | 8,379,950.80         | 765          | 713.84        | 41,725,541.39        | 1,076           | 1,020.84        | 50,105,492.19        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>311</b> | <b>307.00</b> | <b>8,379,950.80</b>  | <b>765</b>   | <b>713.84</b> | <b>41,725,541.39</b> | <b>1,076</b>    | <b>1,020.84</b> | <b>50,105,492.19</b> |
| <b>0627 - McNeese State University</b>      |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 203        | 200.72        | 5,688,174.96         | 666          | 468.63        | 28,440,462.38        | 869             | 669.35          | 34,128,637.34        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 591          | 0.00          | 4,995,236.48         | 591             | 0.00            | 4,995,236.48         |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>203</b> | <b>200.72</b> | <b>5,688,174.96</b>  | <b>1,257</b> | <b>468.63</b> | <b>33,435,698.86</b> | <b>1,460</b>    | <b>669.35</b>   | <b>39,123,873.82</b> |
| <b>0629 - University of La-Monroe</b>       |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 229        | 226.85        | 6,505,341.44         | 907          | 715.96        | 38,690,782.04        | 1,136           | 942.81          | 45,196,123.48        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 3            | 0.30          | 11,648.00            | 3               | 0.30            | 11,648.00            |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>229</b> | <b>226.85</b> | <b>6,505,341.44</b>  | <b>910</b>   | <b>716.26</b> | <b>38,702,430.04</b> | <b>1,139</b>    | <b>943.11</b>   | <b>45,207,771.48</b> |
| <b>0631 - Northwestern State University</b> |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 176        | 175.50        | 5,225,745.82         | 692          | 539.90        | 29,238,359.03        | 868             | 715.40          | 34,464,104.85        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>176</b> | <b>175.50</b> | <b>5,225,745.82</b>  | <b>692</b>   | <b>539.90</b> | <b>29,238,359.03</b> | <b>868</b>      | <b>715.40</b>   | <b>34,464,104.85</b> |
| <b>0634 - Southeastern La University</b>    |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                         | 384        | 380.38        | 11,057,086.56        | 1,017        | 812.98        | 47,835,996.88        | 1,401           | 1,193.36        | 58,893,083.44        |
| Student Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                               | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                         | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>384</b> | <b>380.38</b> | <b>11,057,086.56</b> | <b>1,017</b> | <b>812.98</b> | <b>47,835,996.88</b> | <b>1,401</b>    | <b>1,193.36</b> | <b>58,893,083.44</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |                 |                      | TOTAL EMPLOYEES |                 |                      |
|--|------------|---------------|----------------------|--------------|-----------------|----------------------|-----------------|-----------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE           | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0640 - University of La-Lafayette</b>     |            |               |                      |              |                 |                      |                 |                 |                      |
| Education Employees                          | 646        | 634.00        | 18,545,461.57        | 1,341        | 1,115.73        | 77,410,910.76        | 1,987           | 1,749.73        | 95,956,372.33        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>646</b> | <b>634.00</b> | <b>18,545,461.57</b> | <b>1,341</b> | <b>1,115.73</b> | <b>77,410,910.76</b> | <b>1,987</b>    | <b>1,749.73</b> | <b>95,956,372.33</b> |
| <b>0641 - Delgado Community College</b>      |            |               |                      |              |                 |                      |                 |                 |                      |
| Education Employees                          | 182        | 149.00        | 5,430,762.08         | 1,075        | 673.85          | 39,178,883.99        | 1,257           | 822.85          | 44,609,646.07        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>182</b> | <b>149.00</b> | <b>5,430,762.08</b>  | <b>1,075</b> | <b>673.85</b>   | <b>39,178,883.99</b> | <b>1,257</b>    | <b>822.85</b>   | <b>44,609,646.07</b> |
| <b>0643 - Nunez Community College</b>        |            |               |                      |              |                 |                      |                 |                 |                      |
| Education Employees                          | 20         | 20.00         | 530,291.34           | 161          | 73.00           | 4,274,060.22         | 181             | 93.00           | 4,804,351.56         |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>20</b>  | <b>20.00</b>  | <b>530,291.34</b>    | <b>161</b>   | <b>73.00</b>    | <b>4,274,060.22</b>  | <b>181</b>      | <b>93.00</b>    | <b>4,804,351.56</b>  |
| <b>0644 - Bossier Community College</b>      |            |               |                      |              |                 |                      |                 |                 |                      |
| Education Employees                          | 85         | 83.00         | 2,398,177.32         | 622          | 275.10          | 16,737,164.91        | 707             | 358.10          | 19,135,342.23        |
| Student Employees                            | 0          | 0.00          | 0.00                 | 69           | 35.22           | 497.50               | 69              | 35.22           | 497.50               |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>85</b>  | <b>83.00</b>  | <b>2,398,177.32</b>  | <b>691</b>   | <b>310.32</b>   | <b>16,737,662.41</b> | <b>776</b>      | <b>393.32</b>   | <b>19,135,839.73</b> |
| <b>0661 - HED-Off Student Financial Asst</b> |            |               |                      |              |                 |                      |                 |                 |                      |
| Education Employees                          | 61         | 61.00         | 3,330,454.40         | 13           | 12.00           | 974,688.00           | 74              | 73.00           | 4,305,142.40         |
| Student Employees                            | 0          | 0.00          | 0.00                 | 8            | 4.00            | 77,740.00            | 8               | 4.00            | 77,740.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00            | 450.00               | 9               | 0.00            | 450.00               |
| All Other Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00            | 0.00                 | 0               | 0.00            | 0.00                 |
| <b>Personnel Area Total</b>                  | <b>61</b>  | <b>61.00</b>  | <b>3,330,454.40</b>  | <b>30</b>    | <b>16.00</b>    | <b>1,052,878.00</b>  | <b>91</b>       | <b>77.00</b>    | <b>4,383,332.40</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

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**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                     |
|--|------------|--------------|-------------------|--------------|---------------|---------------------|-----------------|---------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE     |
| <b>0671 - HED-Board of Regents</b>               |            |              |                   |              |               |                     |                 |               |                     |
| Education Employees                              | 6          | 6.00         | 272,646.40        | 52           | 49.40         | 3,853,249.40        | 58              | 55.40         | 4,125,895.80        |
| Student Employees                                | 0          | 0.00         | 0.00              | 9            | 4.50          | 83,356.00           | 9               | 4.50          | 83,356.00           |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 1.00          | 275,199.92          | 5               | 1.00          | 275,199.92          |
| All Other Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                      | <b>6</b>   | <b>6.00</b>  | <b>272,646.40</b> | <b>66</b>    | <b>54.90</b>  | <b>4,211,805.32</b> | <b>72</b>       | <b>60.90</b>  | <b>4,484,451.72</b> |
| <b>0674 - HED-La Univ Marine Consort</b>         |            |              |                   |              |               |                     |                 |               |                     |
| Education Employees                              | 0          | 0.00         | 0.00              | 76           | 76.00         | 3,256,796.14        | 76              | 76.00         | 3,256,796.14        |
| Student Employees                                | 0          | 0.00         | 0.00              | 1            | 1.00          | 20,800.00           | 1               | 1.00          | 20,800.00           |
| Board Members                                    | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>77</b>    | <b>77.00</b>  | <b>3,277,596.14</b> | <b>77</b>       | <b>77.00</b>  | <b>3,277,596.14</b> |
| <b>0730 - South Central LA Technical College</b> |            |              |                   |              |               |                     |                 |               |                     |
| Education Employees                              | 30         | 30.00        | 882,720.44        | 140          | 75.15         | 4,926,699.84        | 170             | 105.15        | 5,809,420.28        |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                      | <b>30</b>  | <b>30.00</b> | <b>882,720.44</b> | <b>140</b>   | <b>75.15</b>  | <b>4,926,699.84</b> | <b>170</b>      | <b>105.15</b> | <b>5,809,420.28</b> |
| <b>0731 - L.E.Fletcher Tech Comm College</b>     |            |              |                   |              |               |                     |                 |               |                     |
| Education Employees                              | 11         | 11.00        | 326,103.16        | 190          | 91.25         | 4,916,339.69        | 201             | 102.25        | 5,242,442.85        |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                      | <b>11</b>  | <b>11.00</b> | <b>326,103.16</b> | <b>190</b>   | <b>91.25</b>  | <b>4,916,339.69</b> | <b>201</b>      | <b>102.25</b> | <b>5,242,442.85</b> |
| <b>0751 - Sowela Tech Comm College</b>           |            |              |                   |              |               |                     |                 |               |                     |
| Education Employees                              | 22         | 22.00        | 576,243.20        | 251          | 115.00        | 4,919,446.74        | 273             | 137.00        | 5,495,689.94        |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| All Other Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                |
| <b>Personnel Area Total</b>                      | <b>22</b>  | <b>22.00</b> | <b>576,243.20</b> | <b>251</b>   | <b>115.00</b> | <b>4,919,446.74</b> | <b>273</b>      | <b>137.00</b> | <b>5,495,689.94</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**HIGHER EDUCATION**

*Appropriated Agencies*

|   | CLASSIFIED |              |                     | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|---|------------|--------------|---------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0770 - Northwest Technical College</b>   |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 20         | 20.00        | 555,962.39          | 88           | 50.05         | 2,637,123.83         | 108             | 70.05         | 3,193,086.22         |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>20</b>  | <b>20.00</b> | <b>555,962.39</b>   | <b>88</b>    | <b>50.05</b>  | <b>2,637,123.83</b>  | <b>108</b>      | <b>70.05</b>  | <b>3,193,086.22</b>  |
| <b>0787 - LCTCS Online</b>                  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 0          | 0.00         | 0.00                | 4            | 4.00          | 320,600.00           | 4               | 4.00          | 320,600.00           |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>4</b>     | <b>4.00</b>   | <b>320,600.00</b>    | <b>4</b>        | <b>4.00</b>   | <b>320,600.00</b>    |
| <b>0788 - Northshore Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 26         | 22.00        | 692,213.28          | 234          | 118.95        | 5,494,463.30         | 260             | 140.95        | 6,186,676.58         |
| Student Employees                           | 0          | 0.00         | 0.00                | 2            | 0.00          | 108.26               | 2               | 0.00          | 108.26               |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>26</b>  | <b>22.00</b> | <b>692,213.28</b>   | <b>236</b>   | <b>118.95</b> | <b>5,494,571.56</b>  | <b>262</b>      | <b>140.95</b> | <b>6,186,784.84</b>  |
| <b>0789 - Central LA Tech Comm College</b>  |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 20         | 20.00        | 629,397.08          | 228          | 99.00         | 5,066,351.70         | 248             | 119.00        | 5,695,748.78         |
| Student Employees                           | 0          | 0.00         | 0.00                | 2            | 0.00          | 176.80               | 2               | 0.00          | 176.80               |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>20</b>  | <b>20.00</b> | <b>629,397.08</b>   | <b>230</b>   | <b>99.00</b>  | <b>5,066,528.50</b>  | <b>250</b>      | <b>119.00</b> | <b>5,695,925.58</b>  |
| <b>N645 - South La Community College-NP</b> |            |              |                     |              |               |                      |                 |               |                      |
| Education Employees                         | 44         | 44.00        | 1,364,427.47        | 306          | 251.33        | 12,599,810.72        | 350             | 295.33        | 13,964,238.19        |
| Student Employees                           | 0          | 0.00         | 0.00                | 10           | 2.00          | 95,004.00            | 10              | 2.00          | 95,004.00            |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                 | <b>44</b>  | <b>44.00</b> | <b>1,364,427.47</b> | <b>316</b>   | <b>253.33</b> | <b>12,694,814.72</b> | <b>360</b>      | <b>297.33</b> | <b>14,059,242.19</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**HIGHER EDUCATION**

*Appropriated Agencies*

|  | CLASSIFIED   |                 |                       | UNCLASSIFIED  |                  |                         | TOTAL EMPLOYEES |                  |                         |
|--|--------------|-----------------|-----------------------|---------------|------------------|-------------------------|-----------------|------------------|-------------------------|
|  | # EMP        | # FTE           | ANNUAL PAY RATE       | # EMP         | # FTE            | ANNUAL PAY RATE         | # EMP           | # FTE            | ANNUAL PAY RATE         |
| <b>N646 - River Parish Comm College-NP</b>   |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 12           | 11.00           | 345,978.61            | 134           | 75.42            | 3,597,870.07            | 146             | 86.42            | 3,943,848.68            |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| Board Members                                | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>12</b>    | <b>11.00</b>    | <b>345,978.61</b>     | <b>134</b>    | <b>75.42</b>     | <b>3,597,870.07</b>     | <b>146</b>      | <b>86.42</b>     | <b>3,943,848.68</b>     |
| <b>N647 - La Delta Community College-NP</b>  |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 32           | 32.00           | 951,961.93            | 239           | 163.41           | 8,698,072.68            | 271             | 195.41           | 9,650,034.61            |
| Student Employees                            | 0            | 0.00            | 0.00                  | 6             | 0.50             | 45,240.00               | 6               | 0.50             | 45,240.00               |
| Board Members                                | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>32</b>    | <b>32.00</b>    | <b>951,961.93</b>     | <b>245</b>    | <b>163.91</b>    | <b>8,743,312.68</b>     | <b>277</b>      | <b>195.91</b>    | <b>9,695,274.61</b>     |
| <b>N648 - Louisiana Technical College-NP</b> |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 15           | 15.00           | 431,364.30            | 160           | 101.75           | 5,824,373.01            | 175             | 116.75           | 6,255,737.31            |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| Board Members                                | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>15</b>    | <b>15.00</b>    | <b>431,364.30</b>     | <b>160</b>    | <b>101.75</b>    | <b>5,824,373.01</b>     | <b>175</b>      | <b>116.75</b>    | <b>6,255,737.31</b>     |
| <b>N649 - La Comm/Tech College BdSup-NP</b>  |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 2            | 2.00            | 81,318.40             | 111           | 99.50            | 8,324,206.50            | 113             | 101.50           | 8,405,524.90            |
| Student Employees                            | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| Board Members                                | 0            | 0.00            | 0.00                  | 11            | 0.00             | 550.00                  | 11              | 0.00             | 550.00                  |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Personnel Area Total</b>                  | <b>2</b>     | <b>2.00</b>     | <b>81,318.40</b>      | <b>122</b>    | <b>99.50</b>     | <b>8,324,756.50</b>     | <b>124</b>      | <b>101.50</b>    | <b>8,406,074.90</b>     |
| <b>Appropriated Totals</b>                   |              |                 |                       |               |                  |                         |                 |                  |                         |
| Education Employees                          | 6,598        | 6,426.88        | 206,531,100.18        | 23,057        | 17,962.51        | 1,191,497,189.30        | 29,655          | 24,389.39        | 1,398,028,289.48        |
| Student Employees                            | 0            | 0.00            | 0.00                  | 999           | 165.52           | 7,892,636.04            | 999             | 165.52           | 7,892,636.04            |
| Board Members                                | 0            | 0.00            | 0.00                  | 33            | 1.00             | 276,549.92              | 33              | 1.00             | 276,549.92              |
| All Other Employees                          | 0            | 0.00            | 0.00                  | 0             | 0.00             | 0.00                    | 0               | 0.00             | 0.00                    |
| <b>Appropriated Personnel Area Totals</b>    | <b>6,598</b> | <b>6,426.88</b> | <b>206,531,100.18</b> | <b>24,089</b> | <b>18,129.03</b> | <b>1,199,666,375.26</b> | <b>30,687</b>   | <b>24,555.91</b> | <b>1,406,197,475.44</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**HIGHER EDUCATION**

*Appropriated Agencies*

|                                | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--------------------------------|-------------------|-----------------|------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|                                | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>HIGHER EDUCATION TOTALS</b> |                   |                 |                        |                     |                  |                         |                        |                  |                         |
| Education Employees            | 6,598             | 6,426.88        | 206,531,100.18         | 23,057              | 17,962.51        | 1,191,497,189.30        | 29,655                 | 24,389.39        | 1,398,028,289.48        |
| Student Employees              | 0                 | 0.00            | 0.00                   | 999                 | 165.52           | 7,892,636.04            | 999                    | 165.52           | 7,892,636.04            |
| Board Members                  | 0                 | 0.00            | 0.00                   | 33                  | 1.00             | 276,549.92              | 33                     | 1.00             | 276,549.92              |
| All Other Employees            | 0                 | 0.00            | 0.00                   | 0                   | 0.00             | 0.00                    | 0                      | 0.00             | 0.00                    |
| <b>DEPARTMENT TOTALS</b>       | <b>6,598</b>      | <b>6,426.88</b> | <b>206,531,100.18</b>  | <b>24,089</b>       | <b>18,129.03</b> | <b>1,199,666,375.26</b> | <b>30,687</b>          | <b>24,555.91</b> | <b>1,406,197,475.44</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**HEALTH CARE SERVICES**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0308 - LSU/Health Care Svc Div</b>      |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 17         | 16.80         | 661,259.30           | 167          | 162.30        | 12,944,571.48        | 184             | 179.10        | 13,605,830.78        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 4            | 3.20          | 61,568.00            | 4               | 3.20          | 61,568.00            |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                | <b>17</b>  | <b>16.80</b>  | <b>661,259.30</b>    | <b>171</b>   | <b>165.50</b> | <b>13,006,139.48</b> | <b>188</b>      | <b>182.30</b> | <b>13,667,398.78</b> |
| <b>0317 - Lallie Kemp Regional Med Ctr</b> |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 277        | 276.90        | 10,422,749.74        | 91           | 57.80         | 4,947,686.30         | 368             | 334.70        | 15,370,436.04        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 14           | 4.50          | 132,860.00           | 14              | 4.50          | 132,860.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                | <b>277</b> | <b>276.90</b> | <b>10,422,749.74</b> | <b>105</b>   | <b>62.30</b>  | <b>5,080,546.30</b>  | <b>382</b>      | <b>339.20</b> | <b>15,503,296.04</b> |
| <b>0318 - Wash St Tammany Reg Med Ctr</b>  |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 406        | 405.00        | 15,384,324.37        | 122          | 49.99         | 5,216,442.28         | 528             | 454.99        | 20,600,766.65        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Personnel Area Total</b>                | <b>406</b> | <b>405.00</b> | <b>15,384,324.37</b> | <b>122</b>   | <b>49.99</b>  | <b>5,216,442.28</b>  | <b>528</b>      | <b>454.99</b> | <b>20,600,766.65</b> |
| <b>Appropriated Totals</b>                 |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 700        | 698.70        | 26,468,333.41        | 380          | 270.09        | 23,108,700.06        | 1,080           | 968.79        | 49,577,033.47        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 18           | 7.70          | 194,428.00           | 18              | 7.70          | 194,428.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>Appropriated Personnel Area Totals</b>  | <b>700</b> | <b>698.70</b> | <b>26,468,333.41</b> | <b>398</b>   | <b>277.79</b> | <b>23,303,128.06</b> | <b>1,098</b>    | <b>976.49</b> | <b>49,771,461.47</b> |
| <b>HEALTH CARE SERVICES TOTALS</b>         |            |               |                      |              |               |                      |                 |               |                      |
| Education Employees                        | 700        | 698.70        | 26,468,333.41        | 380          | 270.09        | 23,108,700.06        | 1,080           | 968.79        | 49,577,033.47        |
| Student Employees                          | 0          | 0.00          | 0.00                 | 18           | 7.70          | 194,428.00           | 18              | 7.70          | 194,428.00           |
| Board Members                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| All Other Employees                        | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00          | 0.00                 |
| <b>DEPARTMENT TOTALS</b>                   | <b>700</b> | <b>698.70</b> | <b>26,468,333.41</b> | <b>398</b>   | <b>277.79</b> | <b>23,303,128.06</b> | <b>1,098</b>    | <b>976.49</b> | <b>49,771,461.47</b> |



# State of Louisiana

## DEPARTMENT OF STATE CIVIL SERVICE

### Report on State Employment

Data as of 11/15/2013

#### DEPT OF EDUCATION

##### Appropriated Agencies

|   | CLASSIFIED |               |                      | UNCLASSIFIED |               |                      | TOTAL EMPLOYEES |                 |                      |
|---|------------|---------------|----------------------|--------------|---------------|----------------------|-----------------|-----------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE      | # EMP           | # FTE           | ANNUAL PAY RATE      |
| <b>0666 - SSC-Bd Elem &amp; Secondary Edu</b> |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 8            | 0.00          | 1,192.00             | 8               | 0.00            | 1,192.00             |
| All Other Employees                           | 2          | 2.00          | 118,227.20           | 10           | 10.00         | 756,441.92           | 12              | 12.00           | 874,669.12           |
| <b>Personnel Area Total</b>                   | <b>2</b>   | <b>2.00</b>   | <b>118,227.20</b>    | <b>18</b>    | <b>10.00</b>  | <b>757,633.92</b>    | <b>20</b>       | <b>12.00</b>    | <b>875,861.12</b>    |
| <b>0678 - DOE-State Activities</b>            |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 17           | 8.50          | 143,988.00           | 17              | 8.50            | 143,988.00           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                           | 375        | 359.25        | 23,046,031.32        | 59           | 52.50         | 5,675,085.52         | 434             | 411.75          | 28,721,116.84        |
| <b>Personnel Area Total</b>                   | <b>375</b> | <b>359.25</b> | <b>23,046,031.32</b> | <b>76</b>    | <b>61.00</b>  | <b>5,819,073.52</b>  | <b>451</b>      | <b>420.25</b>   | <b>28,865,104.84</b> |
| <b>0682 - DOE-Recovery School District</b>    |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                           | 0          | 0.00          | 0.00                 | 621          | 471.00        | 28,377,818.82        | 621             | 471.00          | 28,377,818.82        |
| <b>Personnel Area Total</b>                   | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>621</b>   | <b>471.00</b> | <b>28,377,818.82</b> | <b>621</b>      | <b>471.00</b>   | <b>28,377,818.82</b> |
| <b>0699 - DOE-Special School Districts</b>    |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 2            | 1.00          | 15,808.00            | 2               | 1.00            | 15,808.00            |
| Board Members                                 | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| All Other Employees                           | 6          | 5.00          | 255,902.40           | 119          | 117.00        | 7,063,946.76         | 125             | 122.00          | 7,319,849.16         |
| <b>Personnel Area Total</b>                   | <b>6</b>   | <b>5.00</b>   | <b>255,902.40</b>    | <b>121</b>   | <b>118.00</b> | <b>7,079,754.76</b>  | <b>127</b>      | <b>123.00</b>   | <b>7,335,657.16</b>  |
| <b>Appropriated Totals</b>                    |            |               |                      |              |               |                      |                 |                 |                      |
| Education Employees                           | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                 | 0               | 0.00            | 0.00                 |
| Student Employees                             | 0          | 0.00          | 0.00                 | 19           | 9.50          | 159,796.00           | 19              | 9.50            | 159,796.00           |
| Board Members                                 | 0          | 0.00          | 0.00                 | 8            | 0.00          | 1,192.00             | 8               | 0.00            | 1,192.00             |
| All Other Employees                           | 383        | 366.25        | 23,420,160.92        | 809          | 650.50        | 41,873,293.02        | 1,192           | 1,016.75        | 65,293,453.94        |
| <b>Appropriated Personnel Area Totals</b>     | <b>383</b> | <b>366.25</b> | <b>23,420,160.92</b> | <b>836</b>   | <b>660.00</b> | <b>42,034,281.02</b> | <b>1,219</b>    | <b>1,026.25</b> | <b>65,454,441.94</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**DEPT OF EDUCATION**

*Appropriated Agencies*

|                                 | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|---------------------------------|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|                                 | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>DEPT OF EDUCATION TOTALS</b> |                   |               |                        |                     |               |                        |                        |                 |                        |
| Education Employees             | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees               | 0                 | 0.00          | 0.00                   | 19                  | 9.50          | 159,796.00             | 19                     | 9.50            | 159,796.00             |
| Board Members                   | 0                 | 0.00          | 0.00                   | 8                   | 0.00          | 1,192.00               | 8                      | 0.00            | 1,192.00               |
| All Other Employees             | 383               | 366.25        | 23,420,160.92          | 809                 | 650.50        | 41,873,293.02          | 1,192                  | 1,016.75        | 65,293,453.94          |
| <b>DEPARTMENT TOTALS</b>        | <b>383</b>        | <b>366.25</b> | <b>23,420,160.92</b>   | <b>836</b>          | <b>660.00</b> | <b>42,034,281.02</b>   | <b>1,219</b>           | <b>1,026.25</b> | <b>65,454,441.94</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EDUCATION - OTHER**

*Appropriated Agencies*

|  | CLASSIFIED |               |                     | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|---------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE     | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0653 - SSC-La Schools for Deaf &amp; Visually Imprd</b> |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 16           | 11.90         | 277,806.88          | 16              | 11.90         | 277,806.88           |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 123        | 123.00        | 3,860,528.14        | 173          | 151.00        | 8,488,352.44        | 296             | 274.00        | 12,348,880.58        |
| <b>Personnel Area Total</b>                                | <b>123</b> | <b>123.00</b> | <b>3,860,528.14</b> | <b>189</b>   | <b>162.90</b> | <b>8,766,159.32</b> | <b>312</b>      | <b>285.90</b> | <b>12,626,687.46</b> |
| <b>0655 - SSC-La Special Education Ctr</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 142        | 142.00        | 4,191,826.34        | 54           | 43.00         | 2,942,631.64        | 196             | 185.00        | 7,134,457.98         |
| <b>Personnel Area Total</b>                                | <b>142</b> | <b>142.00</b> | <b>4,191,826.34</b> | <b>54</b>    | <b>43.00</b>  | <b>2,942,631.64</b> | <b>196</b>      | <b>185.00</b> | <b>7,134,457.98</b>  |
| <b>0657 - SSC-La School for Math Sci/Art</b>               |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 10         | 10.00         | 324,173.20          | 105          | 86.50         | 4,749,955.60        | 115             | 96.50         | 5,074,128.80         |
| <b>Personnel Area Total</b>                                | <b>10</b>  | <b>10.00</b>  | <b>324,173.20</b>   | <b>105</b>   | <b>86.50</b>  | <b>4,749,955.60</b> | <b>115</b>      | <b>96.50</b>  | <b>5,074,128.80</b>  |
| <b>0662 - SSC-La Educational TV Author</b>                 |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 4            | 2.00          | 33,644.00           | 4               | 2.00          | 33,644.00            |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 64         | 63.50         | 3,579,118.40        | 6            | 5.75          | 570,396.58          | 70              | 69.25         | 4,149,514.98         |
| <b>Personnel Area Total</b>                                | <b>64</b>  | <b>63.50</b>  | <b>3,579,118.40</b> | <b>10</b>    | <b>7.75</b>   | <b>604,040.58</b>   | <b>74</b>       | <b>71.25</b>  | <b>4,183,158.98</b>  |
| <b>0673 - SSC-N O Ctr for Creative Arts</b>                |            |               |                     |              |               |                     |                 |               |                      |
| Education Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members  | 0          | 0.00          | 0.00                | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees  | 6          | 6.00          | 263,823.30          | 92           | 66.50         | 3,530,541.82        | 98              | 72.50         | 3,794,365.12         |
| <b>Personnel Area Total</b>                                | <b>6</b>   | <b>6.00</b>   | <b>263,823.30</b>   | <b>92</b>    | <b>66.50</b>  | <b>3,530,541.82</b> | <b>98</b>       | <b>72.50</b>  | <b>3,794,365.12</b>  |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EDUCATION - OTHER**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|---|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|   | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>Appropriated Totals</b>                |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                       | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                         | 0                 | 0.00          | 0.00                 | 20                  | 13.90         | 311,450.88           | 20                     | 13.90         | 311,450.88           |
| Board Members                             | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                       | 345               | 344.50        | 12,219,469.38        | 430                 | 352.75        | 20,281,878.08        | 775                    | 697.25        | 32,501,347.46        |
| <b>Appropriated Personnel Area Totals</b> | <b>345</b>        | <b>344.50</b> | <b>12,219,469.38</b> | <b>450</b>          | <b>366.65</b> | <b>20,593,328.96</b> | <b>795</b>             | <b>711.15</b> | <b>32,812,798.34</b> |

**EDUCATION - OTHER TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 20         | 13.90         | 311,450.88           | 20         | 13.90         | 311,450.88           |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 345        | 344.50        | 12,219,469.38        | 430        | 352.75        | 20,281,878.08        | 775        | 697.25        | 32,501,347.46        |
| <b>DEPARTMENT TOTALS</b> | <b>345</b> | <b>344.50</b> | <b>12,219,469.38</b> | <b>450</b> | <b>366.65</b> | <b>20,593,328.96</b> | <b>795</b> | <b>711.15</b> | <b>32,812,798.34</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**PUBLIC SERVICE COMM**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0158 - PSC-Public Service Commission</b> |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 8,320.00               | 1                      | 0.50         | 8,320.00               |
| Board Members                               | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 225,000.10             | 5                      | 5.00         | 225,000.10             |
| All Other Employees                         | 74                | 73.00        | 3,659,080.10           | 13                  | 13.00        | 838,989.58             | 87                     | 86.00        | 4,498,069.68           |
| <b>Personnel Area Total</b>                 | <b>74</b>         | <b>73.00</b> | <b>3,659,080.10</b>    | <b>19</b>           | <b>18.50</b> | <b>1,072,309.68</b>    | <b>93</b>              | <b>91.50</b> | <b>4,731,389.78</b>    |
| <b>Appropriated Totals</b>                  |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 8,320.00               | 1                      | 0.50         | 8,320.00               |
| Board Members                               | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 225,000.10             | 5                      | 5.00         | 225,000.10             |
| All Other Employees                         | 74                | 73.00        | 3,659,080.10           | 13                  | 13.00        | 838,989.58             | 87                     | 86.00        | 4,498,069.68           |
| <b>Appropriated Personnel Area Totals</b>   | <b>74</b>         | <b>73.00</b> | <b>3,659,080.10</b>    | <b>19</b>           | <b>18.50</b> | <b>1,072,309.68</b>    | <b>93</b>              | <b>91.50</b> | <b>4,731,389.78</b>    |
| <b>PUBLIC SERVICE COMM TOTALS</b>           |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                         | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                           | 0                 | 0.00         | 0.00                   | 1                   | 0.50         | 8,320.00               | 1                      | 0.50         | 8,320.00               |
| Board Members                               | 0                 | 0.00         | 0.00                   | 5                   | 5.00         | 225,000.10             | 5                      | 5.00         | 225,000.10             |
| All Other Employees                         | 74                | 73.00        | 3,659,080.10           | 13                  | 13.00        | 838,989.58             | 87                     | 86.00        | 4,498,069.68           |
| <b>DEPARTMENT TOTALS</b>                    | <b>74</b>         | <b>73.00</b> | <b>3,659,080.10</b>    | <b>19</b>           | <b>18.50</b> | <b>1,072,309.68</b>    | <b>93</b>              | <b>91.50</b> | <b>4,731,389.78</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**AGRICULTURE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |               |                      |
|--|-------------------|---------------|----------------------|---------------------|--------------|---------------------|------------------------|---------------|----------------------|
|  | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0160 - DAF-Agriculture &amp; Forestry</b> |                   |               |                      |                     |              |                     |                        |               |                      |
| Education Employees                          | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| Student Employees                            | 0                 | 0.00          | 0.00                 | 18                  | 9.00         | 140,920.00          | 18                     | 9.00          | 140,920.00           |
| Board Members                                | 0                 | 0.00          | 0.00                 | 0                   | 0.00         | 0.00                | 0                      | 0.00          | 0.00                 |
| All Other Employees                          | 536               | 510.50        | 23,625,430.66        | 75                  | 65.50        | 4,491,644.56        | 611                    | 576.00        | 28,117,075.22        |
| <b>Personnel Area Total</b>                  | <b>536</b>        | <b>510.50</b> | <b>23,625,430.66</b> | <b>93</b>           | <b>74.50</b> | <b>4,632,564.56</b> | <b>629</b>             | <b>585.00</b> | <b>28,257,995.22</b> |

**Appropriated Totals**

|   |            |               |                      |           |              |                     |            |               |                      |
|---|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 18        | 9.00         | 140,920.00          | 18         | 9.00          | 140,920.00           |
| Board Members                             | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 536        | 510.50        | 23,625,430.66        | 75        | 65.50        | 4,491,644.56        | 611        | 576.00        | 28,117,075.22        |
| <b>Appropriated Personnel Area Totals</b> | <b>536</b> | <b>510.50</b> | <b>23,625,430.66</b> | <b>93</b> | <b>74.50</b> | <b>4,632,564.56</b> | <b>629</b> | <b>585.00</b> | <b>28,257,995.22</b> |

**AGRICULTURE TOTALS**

|                          |            |               |                      |           |              |                     |            |               |                      |
|--------------------------|------------|---------------|----------------------|-----------|--------------|---------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 18        | 9.00         | 140,920.00          | 18         | 9.00          | 140,920.00           |
| Board Members            | 0          | 0.00          | 0.00                 | 0         | 0.00         | 0.00                | 0          | 0.00          | 0.00                 |
| All Other Employees      | 536        | 510.50        | 23,625,430.66        | 75        | 65.50        | 4,491,644.56        | 611        | 576.00        | 28,117,075.22        |
| <b>DEPARTMENT TOTALS</b> | <b>536</b> | <b>510.50</b> | <b>23,625,430.66</b> | <b>93</b> | <b>74.50</b> | <b>4,632,564.56</b> | <b>629</b> | <b>585.00</b> | <b>28,257,995.22</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**JUSTICE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|--------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0141 - DOJ-Off of the Atty General</b> |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 13                  | 6.50          | 108,992.00             | 13                     | 6.50          | 108,992.00             |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 511                 | 493.80        | 27,652,439.88          | 511                    | 493.80        | 27,652,439.88          |
| <b>Personnel Area Total</b>               | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>524</b>          | <b>500.30</b> | <b>27,761,431.88</b>   | <b>524</b>             | <b>500.30</b> | <b>27,761,431.88</b>   |
| <b>Appropriated Totals</b>                |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 13                  | 6.50          | 108,992.00             | 13                     | 6.50          | 108,992.00             |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 511                 | 493.80        | 27,652,439.88          | 511                    | 493.80        | 27,652,439.88          |
| <b>Appropriated Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>524</b>          | <b>500.30</b> | <b>27,761,431.88</b>   | <b>524</b>             | <b>500.30</b> | <b>27,761,431.88</b>   |
| <b>JUSTICE TOTALS</b>                     |                   |              |                        |                     |               |                        |                        |               |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 13                  | 6.50          | 108,992.00             | 13                     | 6.50          | 108,992.00             |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                       | 0                 | 0.00         | 0.00                   | 511                 | 493.80        | 27,652,439.88          | 511                    | 493.80        | 27,652,439.88          |
| <b>DEPARTMENT TOTALS</b>                  | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>524</b>          | <b>500.30</b> | <b>27,761,431.88</b>   | <b>524</b>             | <b>500.30</b> | <b>27,761,431.88</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**INSURANCE**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|---|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>0165 - DOI-Commissioner of Insurance</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 12                  | 6.00         | 128,960.00             | 12                     | 6.00          | 128,960.00             |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 220               | 216.00        | 11,456,424.72          | 28                  | 28.00        | 3,273,484.24           | 248                    | 244.00        | 14,729,908.96          |
| <b>Personnel Area Total</b>                 | <b>220</b>        | <b>216.00</b> | <b>11,456,424.72</b>   | <b>40</b>           | <b>34.00</b> | <b>3,402,444.24</b>    | <b>260</b>             | <b>250.00</b> | <b>14,858,868.96</b>   |
| <b>Appropriated Totals</b>                  |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 12                  | 6.00         | 128,960.00             | 12                     | 6.00          | 128,960.00             |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 220               | 216.00        | 11,456,424.72          | 28                  | 28.00        | 3,273,484.24           | 248                    | 244.00        | 14,729,908.96          |
| <b>Appropriated Personnel Area Totals</b>   | <b>220</b>        | <b>216.00</b> | <b>11,456,424.72</b>   | <b>40</b>           | <b>34.00</b> | <b>3,402,444.24</b>    | <b>260</b>             | <b>250.00</b> | <b>14,858,868.96</b>   |
| <b>INSURANCE TOTALS</b>                     |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees                         | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                           | 0                 | 0.00          | 0.00                   | 12                  | 6.00         | 128,960.00             | 12                     | 6.00          | 128,960.00             |
| Board Members                               | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| All Other Employees                         | 220               | 216.00        | 11,456,424.72          | 28                  | 28.00        | 3,273,484.24           | 248                    | 244.00        | 14,729,908.96          |
| <b>DEPARTMENT TOTALS</b>                    | <b>220</b>        | <b>216.00</b> | <b>11,456,424.72</b>   | <b>40</b>           | <b>34.00</b> | <b>3,402,444.24</b>    | <b>260</b>             | <b>250.00</b> | <b>14,858,868.96</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**LIEUTENANT GOVERNOR**

*Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0146 - LG-Lt Governor</b>              |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 1                   | 0.70         | 14,560.00              | 1                      | 0.70         | 14,560.00              |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                       | 2                 | 2.00         | 110,281.60             | 17                  | 9.50         | 756,673.69             | 19                     | 11.50        | 866,955.29             |
| <b>Personnel Area Total</b>               | <b>2</b>          | <b>2.00</b>  | <b>110,281.60</b>      | <b>18</b>           | <b>10.20</b> | <b>771,233.69</b>      | <b>20</b>              | <b>12.20</b> | <b>881,515.29</b>      |
| <b>Appropriated Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 1                   | 0.70         | 14,560.00              | 1                      | 0.70         | 14,560.00              |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                       | 2                 | 2.00         | 110,281.60             | 17                  | 9.50         | 756,673.69             | 19                     | 11.50        | 866,955.29             |
| <b>Appropriated Personnel Area Totals</b> | <b>2</b>          | <b>2.00</b>  | <b>110,281.60</b>      | <b>18</b>           | <b>10.20</b> | <b>771,233.69</b>      | <b>20</b>              | <b>12.20</b> | <b>881,515.29</b>      |
| <b>LIEUTENANT GOVERNOR TOTALS</b>         |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                       | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                         | 0                 | 0.00         | 0.00                   | 1                   | 0.70         | 14,560.00              | 1                      | 0.70         | 14,560.00              |
| Board Members                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                       | 2                 | 2.00         | 110,281.60             | 17                  | 9.50         | 756,673.69             | 19                     | 11.50        | 866,955.29             |
| <b>DEPARTMENT TOTALS</b>                  | <b>2</b>          | <b>2.00</b>  | <b>110,281.60</b>      | <b>18</b>           | <b>10.20</b> | <b>771,233.69</b>      | <b>20</b>              | <b>12.20</b> | <b>881,515.29</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**SECRETARY OF STATE**

*Appropriated Agencies*

|                                      | <u>CLASSIFIED</u> |               |                      | <u>UNCLASSIFIED</u> |               |                      | <u>TOTAL EMPLOYEES</u> |               |                      |
|--------------------------------------|-------------------|---------------|----------------------|---------------------|---------------|----------------------|------------------------|---------------|----------------------|
|                                      | # EMP             | # FTE         | ANNUAL PAY RATE      | # EMP               | # FTE         | ANNUAL PAY RATE      | # EMP                  | # FTE         | ANNUAL PAY RATE      |
| <b>0139 - DOS-Secretary of State</b> |                   |               |                      |                     |               |                      |                        |               |                      |
| Education Employees                  | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| Student Employees                    | 0                 | 0.00          | 0.00                 | 3                   | 1.50          | 26,520.00            | 3                      | 1.50          | 26,520.00            |
| Board Members                        | 0                 | 0.00          | 0.00                 | 0                   | 0.00          | 0.00                 | 0                      | 0.00          | 0.00                 |
| All Other Employees                  | 380               | 369.20        | 16,002,081.68        | 365                 | 174.00        | 11,631,787.44        | 745                    | 543.20        | 27,633,869.12        |
| <b>Personnel Area Total</b>          | <b>380</b>        | <b>369.20</b> | <b>16,002,081.68</b> | <b>368</b>          | <b>175.50</b> | <b>11,658,307.44</b> | <b>748</b>             | <b>544.70</b> | <b>27,660,389.12</b> |

**Appropriated Totals**

|   |            |               |                      |            |               |                      |            |               |                      |
|---|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees                       | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees                         | 0          | 0.00          | 0.00                 | 3          | 1.50          | 26,520.00            | 3          | 1.50          | 26,520.00            |
| Board Members                             | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees                       | 380        | 369.20        | 16,002,081.68        | 365        | 174.00        | 11,631,787.44        | 745        | 543.20        | 27,633,869.12        |
| <b>Appropriated Personnel Area Totals</b> | <b>380</b> | <b>369.20</b> | <b>16,002,081.68</b> | <b>368</b> | <b>175.50</b> | <b>11,658,307.44</b> | <b>748</b> | <b>544.70</b> | <b>27,660,389.12</b> |

**SECRETARY OF STATE TOTALS**

|                          |            |               |                      |            |               |                      |            |               |                      |
|--------------------------|------------|---------------|----------------------|------------|---------------|----------------------|------------|---------------|----------------------|
| Education Employees      | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| Student Employees        | 0          | 0.00          | 0.00                 | 3          | 1.50          | 26,520.00            | 3          | 1.50          | 26,520.00            |
| Board Members            | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 | 0          | 0.00          | 0.00                 |
| All Other Employees      | 380        | 369.20        | 16,002,081.68        | 365        | 174.00        | 11,631,787.44        | 745        | 543.20        | 27,633,869.12        |
| <b>DEPARTMENT TOTALS</b> | <b>380</b> | <b>369.20</b> | <b>16,002,081.68</b> | <b>368</b> | <b>175.50</b> | <b>11,658,307.44</b> | <b>748</b> | <b>544.70</b> | <b>27,660,389.12</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**TREASURY**

*Appropriated Agencies*

|                                   | <u>CLASSIFIED</u> |              |                     | <u>UNCLASSIFIED</u> |              |                     | <u>TOTAL EMPLOYEES</u> |              |                     |
|-----------------------------------|-------------------|--------------|---------------------|---------------------|--------------|---------------------|------------------------|--------------|---------------------|
|                                   | # EMP             | # FTE        | ANNUAL PAY RATE     | # EMP               | # FTE        | ANNUAL PAY RATE     | # EMP                  | # FTE        | ANNUAL PAY RATE     |
| <b>0147 - STO-State Treasurer</b> |                   |              |                     |                     |              |                     |                        |              |                     |
| Education Employees               | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| Student Employees                 | 0                 | 0.00         | 0.00                | 8                   | 4.00         | 85,540.00           | 8                      | 4.00         | 85,540.00           |
| Board Members                     | 0                 | 0.00         | 0.00                | 0                   | 0.00         | 0.00                | 0                      | 0.00         | 0.00                |
| All Other Employees               | 49                | 45.00        | 2,892,981.78        | 27                  | 7.80         | 1,542,678.02        | 76                     | 52.80        | 4,435,659.80        |
| <b>Personnel Area Total</b>       | <b>49</b>         | <b>45.00</b> | <b>2,892,981.78</b> | <b>35</b>           | <b>11.80</b> | <b>1,628,218.02</b> | <b>84</b>              | <b>56.80</b> | <b>4,521,199.80</b> |

**Appropriated Totals**

|   |           |              |                     |           |              |                     |           |              |                     |
|---|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees                       | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees                         | 0         | 0.00         | 0.00                | 8         | 4.00         | 85,540.00           | 8         | 4.00         | 85,540.00           |
| Board Members                             | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees                       | 49        | 45.00        | 2,892,981.78        | 27        | 7.80         | 1,542,678.02        | 76        | 52.80        | 4,435,659.80        |
| <b>Appropriated Personnel Area Totals</b> | <b>49</b> | <b>45.00</b> | <b>2,892,981.78</b> | <b>35</b> | <b>11.80</b> | <b>1,628,218.02</b> | <b>84</b> | <b>56.80</b> | <b>4,521,199.80</b> |

**TREASURY TOTALS**

|                          |           |              |                     |           |              |                     |           |              |                     |
|--------------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|-----------|--------------|---------------------|
| Education Employees      | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| Student Employees        | 0         | 0.00         | 0.00                | 8         | 4.00         | 85,540.00           | 8         | 4.00         | 85,540.00           |
| Board Members            | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                | 0         | 0.00         | 0.00                |
| All Other Employees      | 49        | 45.00        | 2,892,981.78        | 27        | 7.80         | 1,542,678.02        | 76        | 52.80        | 4,435,659.80        |
| <b>DEPARTMENT TOTALS</b> | <b>49</b> | <b>45.00</b> | <b>2,892,981.78</b> | <b>35</b> | <b>11.80</b> | <b>1,628,218.02</b> | <b>84</b> | <b>56.80</b> | <b>4,521,199.80</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>0571 - La School Emp Retirement Sys</b>   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 1            | 1.00         | 16,640.00           | 1               | 1.00          | 16,640.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 9            | 0.00         | 600.00              | 9               | 0.00          | 600.00               |
| All Other Employees                          | 28         | 28.00         | 1,434,409.60         | 5            | 5.00         | 449,862.40          | 33              | 33.00         | 1,884,272.00         |
| <b>Personnel Area Total</b>                  | <b>28</b>  | <b>28.00</b>  | <b>1,434,409.60</b>  | <b>15</b>    | <b>6.00</b>  | <b>467,102.40</b>   | <b>43</b>       | <b>34.00</b>  | <b>1,901,512.00</b>  |
| <b>0572 - La St Emp Retirement System</b>    |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 14           | 7.00         | 153,140.00          | 14              | 7.00          | 153,140.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 118        | 117.00        | 7,375,773.60         | 11           | 11.00        | 1,591,137.60        | 129             | 128.00        | 8,966,911.20         |
| <b>Personnel Area Total</b>                  | <b>118</b> | <b>117.00</b> | <b>7,375,773.60</b>  | <b>25</b>    | <b>18.00</b> | <b>1,744,277.60</b> | <b>143</b>      | <b>135.00</b> | <b>9,120,051.20</b>  |
| <b>0573 - Teachers Retirement System La</b>  |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 3            | 2.50         | 60,840.00           | 3               | 2.50          | 60,840.00            |
| Board Members                                | 0          | 0.00          | 0.00                 | 15           | 0.00         | 1,125.00            | 15              | 0.00          | 1,125.00             |
| All Other Employees                          | 143        | 141.00        | 8,094,314.80         | 8            | 7.00         | 1,149,155.14        | 151             | 148.00        | 9,243,469.94         |
| <b>Personnel Area Total</b>                  | <b>143</b> | <b>141.00</b> | <b>8,094,314.80</b>  | <b>26</b>    | <b>9.50</b>  | <b>1,211,120.14</b> | <b>169</b>      | <b>150.50</b> | <b>9,305,434.94</b>  |
| <b>0575 - State Police Retirement System</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                          | 2          | 2.00          | 65,877.52            | 2            | 2.00         | 205,000.12          | 4               | 4.00          | 270,877.64           |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b>   | <b>65,877.52</b>     | <b>2</b>     | <b>2.00</b>  | <b>205,000.12</b>   | <b>4</b>        | <b>4.00</b>   | <b>270,877.64</b>    |
| <b>Appropriated Totals</b>                   |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                          | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                            | 0          | 0.00          | 0.00                 | 18           | 10.50        | 230,620.00          | 18              | 10.50         | 230,620.00           |
| Board Members                                | 0          | 0.00          | 0.00                 | 24           | 0.00         | 1,725.00            | 24              | 0.00          | 1,725.00             |
| All Other Employees                          | 291        | 288.00        | 16,970,375.52        | 26           | 25.00        | 3,395,155.26        | 317             | 313.00        | 20,365,530.78        |
| <b>Appropriated Personnel Area Totals</b>    | <b>291</b> | <b>288.00</b> | <b>16,970,375.52</b> | <b>68</b>    | <b>35.50</b> | <b>3,627,500.26</b> | <b>359</b>      | <b>323.50</b> | <b>20,597,875.78</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**RETIREMENT SYSTEMS**

*Appropriated Agencies*

|                                  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|----------------------------------|-------------------|---------------|------------------------|---------------------|--------------|------------------------|------------------------|---------------|------------------------|
|                                  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>RETIREMENT SYSTEMS TOTALS</b> |                   |               |                        |                     |              |                        |                        |               |                        |
| Education Employees              | 0                 | 0.00          | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees                | 0                 | 0.00          | 0.00                   | 18                  | 10.50        | 230,620.00             | 18                     | 10.50         | 230,620.00             |
| Board Members                    | 0                 | 0.00          | 0.00                   | 24                  | 0.00         | 1,725.00               | 24                     | 0.00          | 1,725.00               |
| All Other Employees              | 291               | 288.00        | 16,970,375.52          | 26                  | 25.00        | 3,395,155.26           | 317                    | 313.00        | 20,365,530.78          |
| <b>DEPARTMENT TOTALS</b>         | <b>291</b>        | <b>288.00</b> | <b>16,970,375.52</b>   | <b>68</b>           | <b>35.50</b> | <b>3,627,500.26</b>    | <b>359</b>             | <b>323.50</b> | <b>20,597,875.78</b>   |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**TREASURY - OTHER**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0A70 - La Housing Finance Agency</b>       |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 1                   | 0.00         | 50.00                  | 1                      | 0.00         | 50.00                  |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>1</b>            | <b>0.00</b>  | <b>50.00</b>           | <b>1</b>               | <b>0.00</b>  | <b>50.00</b>           |
| <b>Non-Appropriated Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 1                   | 0.00         | 50.00                  | 1                      | 0.00         | 50.00                  |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>1</b>            | <b>0.00</b>  | <b>50.00</b>           | <b>1</b>               | <b>0.00</b>  | <b>50.00</b>           |
| <b>TREASURY - OTHER TOTALS</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 1                   | 0.00         | 50.00                  | 1                      | 0.00         | 50.00                  |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| <b>DEPARTMENT TOTALS</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>1</b>            | <b>0.00</b>  | <b>50.00</b>           | <b>1</b>               | <b>0.00</b>  | <b>50.00</b>           |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH01 - Abbeville Housing Authority</b>  |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                              | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                        | 4          | 4.00         | 118,435.20        | 3            | 1.00        | 59,259.20         | 7               | 5.00         | 177,694.40        |
| <b>Personnel Area Total</b>                | <b>4</b>   | <b>4.00</b>  | <b>118,435.20</b> | <b>5</b>     | <b>1.00</b> | <b>59,259.20</b>  | <b>9</b>        | <b>5.00</b>  | <b>177,694.40</b> |
| <b>OH02 - Colfax Housing Authority</b>     |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                              | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                        | 3          | 3.00         | 78,873.60         | 4            | 2.00        | 60,800.00         | 7               | 5.00         | 139,673.60        |
| <b>Personnel Area Total</b>                | <b>3</b>   | <b>3.00</b>  | <b>78,873.60</b>  | <b>7</b>     | <b>2.00</b> | <b>60,800.00</b>  | <b>10</b>       | <b>5.00</b>  | <b>139,673.60</b> |
| <b>OH03 - Alexandria Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                              | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                        | 25         | 20.00        | 846,664.00        | 2            | 2.00        | 145,974.40        | 27              | 22.00        | 992,638.40        |
| <b>Personnel Area Total</b>                | <b>25</b>  | <b>20.00</b> | <b>846,664.00</b> | <b>7</b>     | <b>2.00</b> | <b>145,974.40</b> | <b>32</b>       | <b>22.00</b> | <b>992,638.40</b> |
| <b>OH04 - Bogalusa Housing Authority</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                              | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                        | 10         | 10.00        | 300,144.00        | 10           | 7.25        | 187,870.80        | 20              | 17.25        | 488,014.80        |
| <b>Personnel Area Total</b>                | <b>10</b>  | <b>10.00</b> | <b>300,144.00</b> | <b>14</b>    | <b>7.25</b> | <b>187,870.80</b> | <b>24</b>       | <b>17.25</b> | <b>488,014.80</b> |
| <b>OH05 - Berwick Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                        | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                              | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                        | 3          | 3.00         | 75,275.20         | 6            | 2.50        | 114,764.00        | 9               | 5.50         | 190,039.20        |
| <b>Personnel Area Total</b>                | <b>3</b>   | <b>3.00</b>  | <b>75,275.20</b>  | <b>9</b>     | <b>2.50</b> | <b>114,764.00</b> | <b>12</b>       | <b>5.50</b>  | <b>190,039.20</b> |



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|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH06 - Bossier City Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                             | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                   | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                             | 14         | 14.00        | 470,641.60        | 1            | 1.00        | 121,000.00        | 15              | 15.00        | 591,641.60        |
| <b>Personnel Area Total</b>                     | <b>14</b>  | <b>14.00</b> | <b>470,641.60</b> | <b>6</b>     | <b>1.00</b> | <b>121,000.00</b> | <b>20</b>       | <b>15.00</b> | <b>591,641.60</b> |
| <b>OH07 - Breaux Bridge Housing Authority</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                             | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                   | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                             | 2          | 2.00         | 79,560.00         | 3            | 2.00        | 119,424.00        | 5               | 4.00         | 198,984.00        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b>  | <b>79,560.00</b>  | <b>7</b>     | <b>2.00</b> | <b>119,424.00</b> | <b>9</b>        | <b>4.00</b>  | <b>198,984.00</b> |
| <b>OH08 - Church Point Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                             | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                   | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                             | 2          | 2.00         | 63,273.60         | 4            | 2.00        | 71,894.40         | 6               | 4.00         | 135,168.00        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b>  | <b>63,273.60</b>  | <b>7</b>     | <b>2.00</b> | <b>71,894.40</b>  | <b>9</b>        | <b>4.00</b>  | <b>135,168.00</b> |
| <b>OH09 - Bunkie Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                             | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                   | 0          | 0.00         | 0.00              | 3            | 0.00        | 200.00            | 3               | 0.00         | 200.00            |
| All Other Employees                             | 2          | 2.00         | 75,108.80         | 4            | 2.00        | 71,710.40         | 6               | 4.00         | 146,819.20        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b>  | <b>75,108.80</b>  | <b>7</b>     | <b>2.00</b> | <b>71,910.40</b>  | <b>9</b>        | <b>4.00</b>  | <b>147,019.20</b> |
| <b>OH10 - Caldwell Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                             | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                   | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                             | 2          | 2.00         | 72,883.20         | 2            | 1.00        | 56,160.00         | 4               | 3.00         | 129,043.20        |
| <b>Personnel Area Total</b>                     | <b>2</b>   | <b>2.00</b>  | <b>72,883.20</b>  | <b>4</b>     | <b>1.00</b> | <b>56,160.00</b>  | <b>6</b>        | <b>3.00</b>  | <b>129,043.20</b> |



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|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH11 - Crowley Housing Authority</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                              | 8          | 8.00         | 238,929.60          | 3            | 2.00        | 128,689.20        | 11              | 10.00        | 367,618.80          |
| <b>Personnel Area Total</b>                      | <b>8</b>   | <b>8.00</b>  | <b>238,929.60</b>   | <b>6</b>     | <b>2.00</b> | <b>128,689.20</b> | <b>14</b>       | <b>10.00</b> | <b>367,618.80</b>   |
| <b>OH12 - Donaldsonville Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 3            | 0.00        | 100.00            | 3               | 0.00         | 100.00              |
| All Other Employees                              | 2          | 2.00         | 53,310.40           | 6            | 2.00        | 112,140.80        | 8               | 4.00         | 165,451.20          |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b>  | <b>53,310.40</b>    | <b>9</b>     | <b>2.00</b> | <b>112,240.80</b> | <b>11</b>       | <b>4.00</b>  | <b>165,551.20</b>   |
| <b>OH13 - Merryville Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 1.00        | 0.00              | 4               | 1.00         | 0.00                |
| All Other Employees                              | 3          | 3.00         | 76,876.80           | 3            | 2.00        | 86,340.80         | 6               | 5.00         | 163,217.60          |
| <b>Personnel Area Total</b>                      | <b>3</b>   | <b>3.00</b>  | <b>76,876.80</b>    | <b>7</b>     | <b>3.00</b> | <b>86,340.80</b>  | <b>10</b>       | <b>6.00</b>  | <b>163,217.60</b>   |
| <b>OH14 - East Baton Rouge Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                              | 61         | 60.00        | 2,252,619.20        | 7            | 4.00        | 428,020.84        | 68              | 64.00        | 2,680,640.04        |
| <b>Personnel Area Total</b>                      | <b>61</b>  | <b>60.00</b> | <b>2,252,619.20</b> | <b>11</b>    | <b>4.00</b> | <b>428,020.84</b> | <b>72</b>       | <b>64.00</b> | <b>2,680,640.04</b> |
| <b>OH15 - Eunice Housing Authority</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                    | 0          | 0.00         | 0.00                | 4            | 0.00        | 150.00            | 4               | 0.00         | 150.00              |
| All Other Employees                              | 5          | 5.00         | 145,184.00          | 2            | 1.00        | 48,000.00         | 7               | 6.00         | 193,184.00          |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b>  | <b>145,184.00</b>   | <b>6</b>     | <b>1.00</b> | <b>48,150.00</b>  | <b>11</b>       | <b>6.00</b>  | <b>193,334.00</b>   |



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|  | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH16 - DeQuincy Housing Authority</b>         |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 1.80        | 51,392.64         | 3            | 2.00        | 78,769.60         | 5               | 3.80         | 130,162.24        |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>1.80</b> | <b>51,392.64</b>  | <b>7</b>     | <b>2.00</b> | <b>78,769.60</b>  | <b>9</b>        | <b>3.80</b>  | <b>130,162.24</b> |
| <b>OH17 - Gueydan Housing Authority</b>          |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00              | 3            | 1.50        | 38,516.40         | 3               | 1.50         | 38,516.40         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>7</b>     | <b>1.50</b> | <b>38,516.40</b>  | <b>7</b>        | <b>1.50</b>  | <b>38,516.40</b>  |
| <b>OH18 - Jefferson Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 9          | 8.00        | 282,692.80        | 4            | 2.00        | 140,000.00        | 13              | 10.00        | 422,692.80        |
| <b>Personnel Area Total</b>                      | <b>9</b>   | <b>8.00</b> | <b>282,692.80</b> | <b>9</b>     | <b>2.00</b> | <b>140,000.00</b> | <b>18</b>       | <b>10.00</b> | <b>422,692.80</b> |
| <b>OH19 - Kaplan Housing Authority</b>           |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00        | 50,419.20         | 3            | 1.00        | 40,700.00         | 5               | 3.00         | 91,119.20         |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b> | <b>50,419.20</b>  | <b>6</b>     | <b>1.00</b> | <b>40,700.00</b>  | <b>8</b>        | <b>3.00</b>  | <b>91,119.20</b>  |
| <b>OH20 - Jonesboro Housing Authority</b>        |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 5          | 5.00        | 173,846.40        | 3            | 2.00        | 147,742.40        | 8               | 7.00         | 321,588.80        |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b> | <b>173,846.40</b> | <b>7</b>     | <b>2.00</b> | <b>147,742.40</b> | <b>12</b>       | <b>7.00</b>  | <b>321,588.80</b> |



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|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH21 - Jennings Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                          | 4          | 4.00         | 117,020.80          | 2            | 2.00        | 90,043.20         | 6               | 6.00         | 207,064.00          |
| <b>Personnel Area Total</b>                  | <b>4</b>   | <b>4.00</b>  | <b>117,020.80</b>   | <b>7</b>     | <b>2.00</b> | <b>90,043.20</b>  | <b>11</b>       | <b>6.00</b>  | <b>207,064.00</b>   |
| <b>OH22 - Lafayette Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 2            | 1.50        | 17,160.00         | 2               | 1.50         | 17,160.00           |
| Board Members                                | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                          | 33         | 33.00        | 1,055,392.00        | 3            | 3.00        | 232,294.40        | 36              | 36.00        | 1,287,686.40        |
| <b>Personnel Area Total</b>                  | <b>33</b>  | <b>33.00</b> | <b>1,055,392.00</b> | <b>10</b>    | <b>4.50</b> | <b>249,454.40</b> | <b>43</b>       | <b>37.50</b> | <b>1,304,846.40</b> |
| <b>OH23 - Lake Charles Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 47         | 33.00        | 1,413,796.80        | 1            | 1.00        | 113,214.40        | 48              | 34.00        | 1,527,011.20        |
| <b>Personnel Area Total</b>                  | <b>47</b>  | <b>33.00</b> | <b>1,413,796.80</b> | <b>1</b>     | <b>1.00</b> | <b>113,214.40</b> | <b>48</b>       | <b>34.00</b> | <b>1,527,011.20</b> |
| <b>OH24 - Mamou Housing Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 4            | 0.00        | 150.00            | 4               | 0.00         | 150.00              |
| All Other Employees                          | 2          | 2.00         | 58,427.20           | 3            | 2.00        | 73,694.40         | 5               | 4.00         | 132,121.60          |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b>  | <b>58,427.20</b>    | <b>7</b>     | <b>2.00</b> | <b>73,844.40</b>  | <b>9</b>        | <b>4.00</b>  | <b>132,271.60</b>   |
| <b>OH25 - Marksville Housing Authority</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                          | 3          | 3.00         | 134,638.40          | 4            | 2.00        | 111,883.20        | 7               | 5.00         | 246,521.60          |
| <b>Personnel Area Total</b>                  | <b>3</b>   | <b>3.00</b>  | <b>134,638.40</b>   | <b>7</b>     | <b>2.00</b> | <b>111,883.20</b> | <b>10</b>       | <b>5.00</b>  | <b>246,521.60</b>   |



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|   | CLASSIFIED |              |                     | UNCLASSIFIED |              |                   | TOTAL EMPLOYEES |              |                     |
|---|------------|--------------|---------------------|--------------|--------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE        | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH26 - Monroe Housing Authority</b>      |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 10           | 4.36         | 83,460.00         | 10              | 4.36         | 83,460.00           |
| Board Members                               | 0          | 0.00         | 0.00                | 4            | 0.00         | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                         | 60         | 57.00        | 2,261,324.00        | 41           | 24.87        | 688,344.80        | 101             | 81.87        | 2,949,668.80        |
| <b>Personnel Area Total</b>                 | <b>60</b>  | <b>57.00</b> | <b>2,261,324.00</b> | <b>55</b>    | <b>29.23</b> | <b>771,804.80</b> | <b>115</b>      | <b>86.23</b> | <b>3,033,128.80</b> |
| <b>OH27 - Morgan City Housing Authority</b> |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                         | 9          | 9.00         | 255,291.14          | 0            | 0.00         | 0.00              | 9               | 9.00         | 255,291.14          |
| <b>Personnel Area Total</b>                 | <b>9</b>   | <b>9.00</b>  | <b>255,291.14</b>   | <b>0</b>     | <b>0.00</b>  | <b>0.00</b>       | <b>9</b>        | <b>9.00</b>  | <b>255,291.14</b>   |
| <b>OH28 - New Iberia Housing Authority</b>  |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 3            | 0.00         | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                         | 5          | 5.00         | 122,985.60          | 5            | 2.50         | 95,274.40         | 10              | 7.50         | 218,260.00          |
| <b>Personnel Area Total</b>                 | <b>5</b>   | <b>5.00</b>  | <b>122,985.60</b>   | <b>8</b>     | <b>2.50</b>  | <b>95,274.40</b>  | <b>13</b>       | <b>7.50</b>  | <b>218,260.00</b>   |
| <b>OH30 - Oakdale Housing Authority</b>     |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 2            | 0.00         | 0.00              | 2               | 0.00         | 0.00                |
| All Other Employees                         | 5          | 5.00         | 108,397.90          | 3            | 1.00         | 57,324.80         | 8               | 6.00         | 165,722.70          |
| <b>Personnel Area Total</b>                 | <b>5</b>   | <b>5.00</b>  | <b>108,397.90</b>   | <b>5</b>     | <b>1.00</b>  | <b>57,324.80</b>  | <b>10</b>       | <b>6.00</b>  | <b>165,722.70</b>   |
| <b>OH31 - Olla Housing Authority</b>        |            |              |                     |              |              |                   |                 |              |                     |
| Education Employees                         | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00         | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                               | 0          | 0.00         | 0.00                | 5            | 0.00         | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                         | 0          | 0.00         | 0.00                | 2            | 2.00         | 76,648.00         | 2               | 2.00         | 76,648.00           |
| <b>Personnel Area Total</b>                 | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>7</b>     | <b>2.00</b>  | <b>76,648.00</b>  | <b>7</b>        | <b>2.00</b>  | <b>76,648.00</b>    |





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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH32 - Opelousas Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 20         | 19.00        | 567,280.80        | 4            | 2.00        | 155,870.40        | 24              | 21.00        | 723,151.20        |
| <b>Personnel Area Total</b>                    | <b>20</b>  | <b>19.00</b> | <b>567,280.80</b> | <b>7</b>     | <b>2.00</b> | <b>155,870.40</b> | <b>27</b>       | <b>21.00</b> | <b>723,151.20</b> |
| <b>OH33 - Patterson Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                            | 2          | 2.00         | 67,870.40         | 3            | 2.00        | 59,976.00         | 5               | 4.00         | 127,846.40        |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>2.00</b>  | <b>67,870.40</b>  | <b>7</b>     | <b>2.00</b> | <b>59,976.00</b>  | <b>9</b>        | <b>4.00</b>  | <b>127,846.40</b> |
| <b>OH34 - Rayne Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                            | 6          | 6.00         | 212,784.00        | 3            | 2.00        | 158,656.08        | 9               | 8.00         | 371,440.08        |
| <b>Personnel Area Total</b>                    | <b>6</b>   | <b>6.00</b>  | <b>212,784.00</b> | <b>7</b>     | <b>2.00</b> | <b>158,656.08</b> | <b>13</b>       | <b>8.00</b>  | <b>371,440.08</b> |
| <b>OH35 - Ruston Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                            | 9          | 9.00         | 286,083.20        | 4            | 2.00        | 144,060.80        | 13              | 11.00        | 430,144.00        |
| <b>Personnel Area Total</b>                    | <b>9</b>   | <b>9.00</b>  | <b>286,083.20</b> | <b>7</b>     | <b>2.00</b> | <b>144,060.80</b> | <b>16</b>       | <b>11.00</b> | <b>430,144.00</b> |
| <b>OH36 - St Martinville Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                  | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                            | 2          | 2.00         | 51,514.06         | 5            | 2.50        | 86,942.00         | 7               | 4.50         | 138,456.06        |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>2.00</b>  | <b>51,514.06</b>  | <b>7</b>     | <b>2.50</b> | <b>86,942.00</b>  | <b>9</b>        | <b>4.50</b>  | <b>138,456.06</b> |



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|---|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OH37 - Shreveport Housing Authority</b>    |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                           | 42         | 42.00        | 1,468,324.00        | 3            | 2.00        | 188,702.16        | 45              | 44.00        | 1,657,026.16        |
| <b>Personnel Area Total</b>                   | <b>42</b>  | <b>42.00</b> | <b>1,468,324.00</b> | <b>7</b>     | <b>2.00</b> | <b>188,702.16</b> | <b>49</b>       | <b>44.00</b> | <b>1,657,026.16</b> |
| <b>OH38 - Sulphur Housing Authority</b>       |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                           | 7          | 7.00         | 186,035.20          | 2            | 1.20        | 74,068.80         | 9               | 8.20         | 260,104.00          |
| <b>Personnel Area Total</b>                   | <b>7</b>   | <b>7.00</b>  | <b>186,035.20</b>   | <b>7</b>     | <b>1.20</b> | <b>74,068.80</b>  | <b>14</b>       | <b>8.20</b>  | <b>260,104.00</b>   |
| <b>OH39 - Thibodaux Housing Authority</b>     |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00                |
| All Other Employees                           | 8          | 8.00         | 251,222.40          | 4            | 2.00        | 167,024.00        | 12              | 10.00        | 418,246.40          |
| <b>Personnel Area Total</b>                   | <b>8</b>   | <b>8.00</b>  | <b>251,222.40</b>   | <b>7</b>     | <b>2.00</b> | <b>167,024.00</b> | <b>15</b>       | <b>10.00</b> | <b>418,246.40</b>   |
| <b>OH40 - Vinton Housing Authority</b>        |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                           | 2          | 1.30         | 34,382.40           | 3            | 0.00        | 35,400.00         | 5               | 1.30         | 69,782.40           |
| <b>Personnel Area Total</b>                   | <b>2</b>   | <b>1.30</b>  | <b>34,382.40</b>    | <b>7</b>     | <b>0.00</b> | <b>35,400.00</b>  | <b>9</b>        | <b>1.30</b>  | <b>69,782.40</b>    |
| <b>OH41 - Vernon Parish Housing Authority</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                           | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                             | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                 | 0          | 0.00         | 0.00                | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                           | 3          | 3.00         | 79,892.80           | 3            | 1.75        | 67,846.40         | 6               | 4.75         | 147,739.20          |
| <b>Personnel Area Total</b>                   | <b>3</b>   | <b>3.00</b>  | <b>79,892.80</b>    | <b>7</b>     | <b>1.75</b> | <b>67,846.40</b>  | <b>10</b>       | <b>4.75</b>  | <b>147,739.20</b>   |



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|--|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH42 - Ville Platte Housing Authority</b>     |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 5          | 5.00        | 186,950.40        | 3            | 2.00        | 95,763.20         | 8               | 7.00         | 282,713.60        |
| <b>Personnel Area Total</b>                      | <b>5</b>   | <b>5.00</b> | <b>186,950.40</b> | <b>7</b>     | <b>2.00</b> | <b>95,763.20</b>  | <b>12</b>       | <b>7.00</b>  | <b>282,713.60</b> |
| <b>OH43 - Westwego Housing Authority</b>         |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 3            | 0.00        | 450.00            | 3               | 0.00         | 450.00            |
| All Other Employees                              | 8          | 8.00        | 211,016.00        | 4            | 2.00        | 86,050.20         | 12              | 10.00        | 297,066.20        |
| <b>Personnel Area Total</b>                      | <b>8</b>   | <b>8.00</b> | <b>211,016.00</b> | <b>7</b>     | <b>2.00</b> | <b>86,500.20</b>  | <b>15</b>       | <b>10.00</b> | <b>297,516.20</b> |
| <b>OH44 - St Landry Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 9          | 9.00        | 272,937.60        | 3            | 2.00        | 140,868.00        | 12              | 11.00        | 413,805.60        |
| <b>Personnel Area Total</b>                      | <b>9</b>   | <b>9.00</b> | <b>272,937.60</b> | <b>8</b>     | <b>2.00</b> | <b>140,868.00</b> | <b>17</b>       | <b>11.00</b> | <b>413,805.60</b> |
| <b>OH45 - Pineville Housing Authority</b>        |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 4          | 4.00        | 134,638.40        | 4            | 2.00        | 95,094.96         | 8               | 6.00         | 229,733.36        |
| <b>Personnel Area Total</b>                      | <b>4</b>   | <b>4.00</b> | <b>134,638.40</b> | <b>6</b>     | <b>2.00</b> | <b>95,094.96</b>  | <b>10</b>       | <b>6.00</b>  | <b>229,733.36</b> |
| <b>OH46 - South Landry Housing Authority</b>     |            |             |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                              | 4          | 4.00        | 107,764.80        | 3            | 1.00        | 24,000.08         | 7               | 5.00         | 131,764.88        |
| <b>Personnel Area Total</b>                      | <b>4</b>   | <b>4.00</b> | <b>107,764.80</b> | <b>5</b>     | <b>1.00</b> | <b>24,000.08</b>  | <b>9</b>        | <b>5.00</b>  | <b>131,764.88</b> |



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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>0H47 - Cottonport Housing Authority</b>       |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 3            | 0.00        | 120.00            | 3               | 0.00         | 120.00            |
| All Other Employees                              | 1          | 1.00         | 22,942.40         | 4            | 2.00        | 67,909.60         | 5               | 3.00         | 90,852.00         |
| <b>Personnel Area Total</b>                      | <b>1</b>   | <b>1.00</b>  | <b>22,942.40</b>  | <b>7</b>     | <b>2.00</b> | <b>68,029.60</b>  | <b>8</b>        | <b>3.00</b>  | <b>90,972.00</b>  |
| <b>0H48 - Covington Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 0          | 0.00         | 0.00              | 1            | 1.00        | 30,000.10         | 1               | 1.00         | 30,000.10         |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>1.00</b> | <b>30,000.10</b>  | <b>6</b>        | <b>1.00</b>  | <b>30,000.10</b>  |
| <b>0H49 - Ponchatoula Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00              |
| All Other Employees                              | 2          | 2.00         | 56,451.20         | 1            | 1.00        | 38,500.00         | 3               | 3.00         | 94,951.20         |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b>  | <b>56,451.20</b>  | <b>6</b>     | <b>1.00</b> | <b>38,500.00</b>  | <b>8</b>        | <b>3.00</b>  | <b>94,951.20</b>  |
| <b>0H50 - Sabine Parish Housing Authority</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 8          | 7.60         | 236,770.56        | 2            | 2.00        | 142,854.40        | 10              | 9.60         | 379,624.96        |
| <b>Personnel Area Total</b>                      | <b>8</b>   | <b>7.60</b>  | <b>236,770.56</b> | <b>6</b>     | <b>2.00</b> | <b>142,854.40</b> | <b>14</b>       | <b>9.60</b>  | <b>379,624.96</b> |
| <b>0H51 - Lafourche Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                              | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                    | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                              | 12         | 12.00        | 363,105.60        | 2            | 1.00        | 91,374.40         | 14              | 13.00        | 454,480.00        |
| <b>Personnel Area Total</b>                      | <b>12</b>  | <b>12.00</b> | <b>363,105.60</b> | <b>6</b>     | <b>1.00</b> | <b>91,374.40</b>  | <b>18</b>       | <b>13.00</b> | <b>454,480.00</b> |



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|   | CLASSIFIED |              |                   | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |              |                   |
|---|------------|--------------|-------------------|--------------|-------------|------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH52 - Delcambre Housing Authority</b>           |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 2          | 2.00         | 58,306.56         | 3            | 1.00        | 35,959.04        | 5               | 3.00         | 94,265.60         |
| <b>Personnel Area Total</b>                         | <b>2</b>   | <b>2.00</b>  | <b>58,306.56</b>  | <b>6</b>     | <b>1.00</b> | <b>35,959.04</b> | <b>8</b>        | <b>3.00</b>  | <b>94,265.60</b>  |
| <b>OH53 - Independence Housing Authority</b>        |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 1          | 1.00         | 28,038.40         | 4            | 2.00        | 44,190.90        | 5               | 3.00         | 72,229.30         |
| <b>Personnel Area Total</b>                         | <b>1</b>   | <b>1.00</b>  | <b>28,038.40</b>  | <b>7</b>     | <b>2.00</b> | <b>44,190.90</b> | <b>8</b>        | <b>3.00</b>  | <b>72,229.30</b>  |
| <b>OH54 - St John The Baptist Housing Authority</b> |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 10         | 10.00        | 323,423.30        | 3            | 1.00        | 72,000.00        | 13              | 11.00        | 395,423.30        |
| <b>Personnel Area Total</b>                         | <b>10</b>  | <b>10.00</b> | <b>323,423.30</b> | <b>6</b>     | <b>1.00</b> | <b>72,000.00</b> | <b>16</b>       | <b>11.00</b> | <b>395,423.30</b> |
| <b>OH55 - Lake Providence Housing Authority</b>     |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00             | 3               | 0.00         | 0.00              |
| All Other Employees                                 | 5          | 5.00         | 151,840.00        | 3            | 1.00        | 44,952.18        | 8               | 6.00         | 196,792.18        |
| <b>Personnel Area Total</b>                         | <b>5</b>   | <b>5.00</b>  | <b>151,840.00</b> | <b>6</b>     | <b>1.00</b> | <b>44,952.18</b> | <b>11</b>       | <b>6.00</b>  | <b>196,792.18</b> |
| <b>OH56 - DeRidder Housing Authority</b>            |            |              |                   |              |             |                  |                 |              |                   |
| Education Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Student Employees                                   | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00             | 0               | 0.00         | 0.00              |
| Board Members                                       | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00             | 4               | 0.00         | 0.00              |
| All Other Employees                                 | 5          | 5.00         | 119,308.80        | 2            | 1.00        | 52,800.00        | 7               | 6.00         | 172,108.80        |
| <b>Personnel Area Total</b>                         | <b>5</b>   | <b>5.00</b>  | <b>119,308.80</b> | <b>6</b>     | <b>1.00</b> | <b>52,800.00</b> | <b>11</b>       | <b>6.00</b>  | <b>172,108.80</b> |



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|---|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|   | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH57 - Rayville Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                               | 2          | 2.00         | 62,134.54         | 3            | 2.00        | 75,060.68         | 5               | 4.00         | 137,195.22        |
| <b>Personnel Area Total</b>                       | <b>2</b>   | <b>2.00</b>  | <b>62,134.54</b>  | <b>7</b>     | <b>2.00</b> | <b>75,060.68</b>  | <b>9</b>        | <b>4.00</b>  | <b>137,195.22</b> |
| <b>OH58 - Kenner Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 2            | 0.00        | 0.00              | 2               | 0.00         | 0.00              |
| All Other Employees                               | 13         | 13.00        | 420,596.80        | 2            | 0.00        | 0.00              | 15              | 13.00        | 420,596.80        |
| <b>Personnel Area Total</b>                       | <b>13</b>  | <b>13.00</b> | <b>420,596.80</b> | <b>4</b>     | <b>0.00</b> | <b>0.00</b>       | <b>17</b>       | <b>13.00</b> | <b>420,596.80</b> |
| <b>OH59 - St James Parish Housing Authority</b>   |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 1            | 1.00        | 18,720.00         | 1               | 1.00         | 18,720.00         |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 10         | 10.00        | 263,172.00        | 5            | 3.00        | 152,771.20        | 15              | 13.00        | 415,943.20        |
| <b>Personnel Area Total</b>                       | <b>10</b>  | <b>10.00</b> | <b>263,172.00</b> | <b>9</b>     | <b>4.00</b> | <b>171,491.20</b> | <b>19</b>       | <b>14.00</b> | <b>434,663.20</b> |
| <b>OH60 - Mansfield Housing Authority</b>         |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                               | 2          | 2.00         | 48,256.00         | 3            | 1.00        | 31,966.68         | 5               | 3.00         | 80,222.68         |
| <b>Personnel Area Total</b>                       | <b>2</b>   | <b>2.00</b>  | <b>48,256.00</b>  | <b>6</b>     | <b>1.00</b> | <b>31,966.68</b>  | <b>8</b>        | <b>3.00</b>  | <b>80,222.68</b>  |
| <b>OH61 - St Charles Parish Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                               | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                 | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                     | 0          | 0.00         | 0.00              | 4            | 0.00        | 80.00             | 4               | 0.00         | 80.00             |
| All Other Employees                               | 5          | 5.00         | 143,936.00        | 3            | 1.00        | 75,286.56         | 8               | 6.00         | 219,222.56        |
| <b>Personnel Area Total</b>                       | <b>5</b>   | <b>5.00</b>  | <b>143,936.00</b> | <b>7</b>     | <b>1.00</b> | <b>75,366.56</b>  | <b>12</b>       | <b>6.00</b>  | <b>219,302.56</b> |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH62 - Leesville Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| All Other Employees                                  | 2          | 2.00         | 38,493.00         | 2            | 2.00        | 53,148.16         | 4               | 4.00         | 91,641.16         |
| <b>Personnel Area Total</b>                          | <b>2</b>   | <b>2.00</b>  | <b>38,493.00</b>  | <b>2</b>     | <b>2.00</b> | <b>53,148.16</b>  | <b>4</b>        | <b>4.00</b>  | <b>91,641.16</b>  |
| <b>OH63 - City of Natchitoches Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                                  | 16         | 16.00        | 521,476.80        | 8            | 3.91        | 183,029.60        | 24              | 19.91        | 704,506.40        |
| <b>Personnel Area Total</b>                          | <b>16</b>  | <b>16.00</b> | <b>521,476.80</b> | <b>12</b>    | <b>3.91</b> | <b>183,029.60</b> | <b>28</b>       | <b>19.91</b> | <b>704,506.40</b> |
| <b>OH64 - Winnfield Housing Authority</b>            |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 4            | 0.00        | 200.00            | 4               | 0.00         | 200.00            |
| All Other Employees                                  | 2          | 2.00         | 50,835.20         | 3            | 1.50        | 73,912.93         | 5               | 3.50         | 124,748.13        |
| <b>Personnel Area Total</b>                          | <b>2</b>   | <b>2.00</b>  | <b>50,835.20</b>  | <b>7</b>     | <b>1.50</b> | <b>74,112.93</b>  | <b>9</b>        | <b>3.50</b>  | <b>124,948.13</b> |
| <b>OH65 - Minden Housing Authority</b>               |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 75.00             | 3               | 0.00         | 75.00             |
| All Other Employees                                  | 13         | 13.00        | 359,590.40        | 5            | 3.00        | 195,787.20        | 18              | 16.00        | 555,377.60        |
| <b>Personnel Area Total</b>                          | <b>13</b>  | <b>13.00</b> | <b>359,590.40</b> | <b>8</b>     | <b>3.00</b> | <b>195,862.20</b> | <b>21</b>       | <b>16.00</b> | <b>555,452.60</b> |
| <b>OH66 - Lake Arthur Housing Authority</b>          |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members  | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                  | 0          | 0.00         | 0.00              | 4            | 1.24        | 37,479.00         | 4               | 1.24         | 37,479.00         |
| <b>Personnel Area Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>     | <b>1.24</b> | <b>37,479.00</b>  | <b>7</b>        | <b>1.24</b>  | <b>37,479.00</b>  |



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|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>OH67 - Houma Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                          | 26         | 23.60        | 652,704.00        | 4            | 2.00        | 140,847.30        | 30              | 25.60        | 793,551.30        |
| <b>Personnel Area Total</b>                  | <b>26</b>  | <b>23.60</b> | <b>652,704.00</b> | <b>7</b>     | <b>2.00</b> | <b>140,847.30</b> | <b>33</b>       | <b>25.60</b> | <b>793,551.30</b> |
| <b>OH68 - Slidell Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                          | 2          | 2.00         | 37,844.82         | 4            | 2.00        | 43,680.00         | 6               | 4.00         | 81,524.82         |
| <b>Personnel Area Total</b>                  | <b>2</b>   | <b>2.00</b>  | <b>37,844.82</b>  | <b>7</b>     | <b>2.00</b> | <b>43,680.00</b>  | <b>9</b>        | <b>4.00</b>  | <b>81,524.82</b>  |
| <b>OH69 - Erath Housing Authority</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                          | 1          | 1.00         | 25,792.00         | 3            | 2.00        | 55,783.00         | 4               | 3.00         | 81,575.00         |
| <b>Personnel Area Total</b>                  | <b>1</b>   | <b>1.00</b>  | <b>25,792.00</b>  | <b>7</b>     | <b>2.00</b> | <b>55,783.00</b>  | <b>8</b>        | <b>3.00</b>  | <b>81,575.00</b>  |
| <b>OH70 - White Castle Housing Authority</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                          | 3          | 3.00         | 78,020.80         | 4            | 3.00        | 105,248.00        | 7               | 6.00         | 183,268.80        |
| <b>Personnel Area Total</b>                  | <b>3</b>   | <b>3.00</b>  | <b>78,020.80</b>  | <b>8</b>     | <b>3.00</b> | <b>105,248.00</b> | <b>11</b>       | <b>6.00</b>  | <b>183,268.80</b> |
| <b>OH71 - Rapides Housing Authority</b>      |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                          | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                            | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00              |
| All Other Employees                          | 8          | 8.00         | 254,992.40        | 2            | 2.00        | 150,714.46        | 10              | 10.00        | 405,706.86        |
| <b>Personnel Area Total</b>                  | <b>8</b>   | <b>8.00</b>  | <b>254,992.40</b> | <b>6</b>     | <b>2.00</b> | <b>150,714.46</b> | <b>14</b>       | <b>10.00</b> | <b>405,706.86</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
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**HOUSING AUTHORITIES**

*Units of Local Govt Agencies*

|   | CLASSIFIED |             |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|---|------------|-------------|-------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|   | # EMP      | # FTE       | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>0H72 - Natchitoches Parish Housing Authority</b> |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00        | 0.00              |
| All Other Employees                                 | 5          | 5.00        | 152,240.20        | 2            | 2.00        | 136,420.41        | 7               | 7.00        | 288,660.61        |
| <b>Personnel Area Total</b>                         | <b>5</b>   | <b>5.00</b> | <b>152,240.20</b> | <b>7</b>     | <b>2.00</b> | <b>136,420.41</b> | <b>12</b>       | <b>7.00</b> | <b>288,660.61</b> |
| <b>0H73 - Oil City Housing Authority</b>            |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                                 | 2          | 1.62        | 46,334.60         | 2            | 0.50        | 53,424.80         | 4               | 2.12        | 99,759.40         |
| <b>Personnel Area Total</b>                         | <b>2</b>   | <b>1.62</b> | <b>46,334.60</b>  | <b>6</b>     | <b>0.50</b> | <b>53,424.80</b>  | <b>8</b>        | <b>2.12</b> | <b>99,759.40</b>  |
| <b>0H74 - Kinder Housing Authority</b>              |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00        | 0.00              |
| All Other Employees                                 | 0          | 0.00        | 0.00              | 5            | 1.49        | 63,558.12         | 5               | 1.49        | 63,558.12         |
| <b>Personnel Area Total</b>                         | <b>0</b>   | <b>0.00</b> | <b>0.00</b>       | <b>8</b>     | <b>1.49</b> | <b>63,558.12</b>  | <b>8</b>        | <b>1.49</b> | <b>63,558.12</b>  |
| <b>0H75 - Ferriday Housing Authority</b>            |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 1            | 0.37        | 5,655.00          | 1               | 0.37        | 5,655.00          |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 95.00             | 4               | 0.00        | 95.00             |
| All Other Employees                                 | 1          | 1.00        | 25,251.20         | 3            | 2.00        | 90,478.70         | 4               | 3.00        | 115,729.90        |
| <b>Personnel Area Total</b>                         | <b>1</b>   | <b>1.00</b> | <b>25,251.20</b>  | <b>8</b>     | <b>2.37</b> | <b>96,228.70</b>  | <b>9</b>        | <b>3.37</b> | <b>121,479.90</b> |
| <b>0H76 - Simmesport Housing Authority</b>          |            |             |                   |              |             |                   |                 |             |                   |
| Education Employees                                 | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                   | 0          | 0.00        | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                       | 0          | 0.00        | 0.00              | 4            | 0.00        | 100.00            | 4               | 0.00        | 100.00            |
| All Other Employees                                 | 2          | 2.00        | 50,377.60         | 2            | 1.00        | 44,832.40         | 4               | 3.00        | 95,210.00         |
| <b>Personnel Area Total</b>                         | <b>2</b>   | <b>2.00</b> | <b>50,377.60</b>  | <b>6</b>     | <b>1.00</b> | <b>44,932.40</b>  | <b>8</b>        | <b>3.00</b> | <b>95,310.00</b>  |



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|  | CLASSIFIED |             |                  | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH77 - Arcadia Housing Authority</b>        |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                  | 0          | 0.00        | 0.00             | 5            | 0.00        | 350.00           | 5               | 0.00        | 350.00            |
| All Other Employees                            | 2          | 2.00        | 53,164.80        | 2            | 2.00        | 68,681.60        | 4               | 4.00        | 121,846.40        |
| <b>Personnel Area Total</b>                    | <b>2</b>   | <b>2.00</b> | <b>53,164.80</b> | <b>7</b>     | <b>2.00</b> | <b>69,031.60</b> | <b>9</b>        | <b>4.00</b> | <b>122,196.40</b> |
| <b>OH78 - East Carroll Housing Authority</b>   |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                  | 0          | 0.00        | 0.00             | 5            | 0.00        | 0.00             | 5               | 0.00        | 0.00              |
| All Other Employees                            | 1          | 1.00        | 23,857.60        | 1            | 1.00        | 36,774.40        | 2               | 2.00        | 60,632.00         |
| <b>Personnel Area Total</b>                    | <b>1</b>   | <b>1.00</b> | <b>23,857.60</b> | <b>6</b>     | <b>1.00</b> | <b>36,774.40</b> | <b>7</b>        | <b>2.00</b> | <b>60,632.00</b>  |
| <b>OH79 - Denham Springs Housing Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                  | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| All Other Employees                            | 1          | 1.00        | 37,200.00        | 1            | 1.00        | 49,333.00        | 2               | 2.00        | 86,533.00         |
| <b>Personnel Area Total</b>                    | <b>1</b>   | <b>1.00</b> | <b>37,200.00</b> | <b>1</b>     | <b>1.00</b> | <b>49,333.00</b> | <b>2</b>        | <b>2.00</b> | <b>86,533.00</b>  |
| <b>OH80 - Grambling Housing Authority</b>      |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                  | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                            | 1          | 1.00        | 29,286.40        | 4            | 2.00        | 72,842.00        | 5               | 3.00        | 102,128.40        |
| <b>Personnel Area Total</b>                    | <b>1</b>   | <b>1.00</b> | <b>29,286.40</b> | <b>7</b>     | <b>2.00</b> | <b>72,842.00</b> | <b>8</b>        | <b>3.00</b> | <b>102,128.40</b> |
| <b>OH81 - Jena Housing Authority</b>           |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                  | 0          | 0.00        | 0.00             | 4            | 0.00        | 0.00             | 4               | 0.00        | 0.00              |
| All Other Employees                            | 1          | 1.00        | 29,120.00        | 3            | 1.80        | 68,423.68        | 4               | 2.80        | 97,543.68         |
| <b>Personnel Area Total</b>                    | <b>1</b>   | <b>1.00</b> | <b>29,120.00</b> | <b>7</b>     | <b>1.80</b> | <b>68,423.68</b> | <b>8</b>        | <b>2.80</b> | <b>97,543.68</b>  |



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|  | CLASSIFIED |             |                  | UNCLASSIFIED |             |                  | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|------------------|--------------|-------------|------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE  | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>OH82 - Oberlin Housing Authority</b>      |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00             | 5            | 0.80        | 39,388.22        | 5               | 0.80        | 39,388.22         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>8</b>     | <b>0.80</b> | <b>39,388.22</b> | <b>8</b>        | <b>0.80</b> | <b>39,388.22</b>  |
| <b>OH83 - Elton Housing Authority</b>        |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00             | 5            | 1.08        | 28,151.60        | 5               | 1.08        | 28,151.60         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>7</b>     | <b>1.08</b> | <b>28,151.60</b> | <b>7</b>        | <b>1.08</b> | <b>28,151.60</b>  |
| <b>OH84 - Homer Housing Authority</b>        |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 3            | 0.00        | 0.00             | 3               | 0.00        | 0.00              |
| All Other Employees                          | 3          | 3.00        | 74,713.60        | 4            | 2.00        | 68,969.60        | 7               | 5.00        | 143,683.20        |
| <b>Personnel Area Total</b>                  | <b>3</b>   | <b>3.00</b> | <b>74,713.60</b> | <b>7</b>     | <b>2.00</b> | <b>68,969.60</b> | <b>10</b>       | <b>5.00</b> | <b>143,683.20</b> |
| <b>OH85 - Grant Parish Housing Authority</b> |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| All Other Employees                          | 0          | 0.00        | 0.00             | 2            | 2.00        | 73,430.60        | 2               | 2.00        | 73,430.60         |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>2</b>     | <b>2.00</b> | <b>73,430.60</b> | <b>2</b>        | <b>2.00</b> | <b>73,430.60</b>  |
| <b>OH86 - Haynesville Housing Authority</b>  |            |             |                  |              |             |                  |                 |             |                   |
| Education Employees                          | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Student Employees                            | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00             | 0               | 0.00        | 0.00              |
| Board Members                                | 0          | 0.00        | 0.00             | 2            | 0.00        | 0.00             | 2               | 0.00        | 0.00              |
| All Other Employees                          | 3          | 3.00        | 75,290.80        | 4            | 2.00        | 79,494.00        | 7               | 5.00        | 154,784.80        |
| <b>Personnel Area Total</b>                  | <b>3</b>   | <b>3.00</b> | <b>75,290.80</b> | <b>6</b>     | <b>2.00</b> | <b>79,494.00</b> | <b>9</b>        | <b>5.00</b> | <b>154,784.80</b> |



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|  | CLASSIFIED |               |                      | UNCLASSIFIED |               |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|---------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE         | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OH87 - Basile Housing Authority</b>           |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00          | 0.00                 | 3            | 0.00          | 0.00                | 3               | 0.00          | 0.00                 |
| All Other Employees                              | 0          | 0.00          | 0.00                 | 4            | 2.62          | 36,278.24           | 4               | 2.62          | 36,278.24            |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>7</b>     | <b>2.62</b>   | <b>36,278.24</b>    | <b>7</b>        | <b>2.62</b>   | <b>36,278.24</b>     |
| <b>OH89 - Hammond Housing Authority</b>          |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00          | 0.00                 | 3            | 0.00          | 0.00                | 3               | 0.00          | 0.00                 |
| All Other Employees                              | 1          | 1.00          | 30,000.00            | 4            | 2.00          | 121,883.00          | 5               | 3.00          | 151,883.00           |
| <b>Personnel Area Total</b>                      | <b>1</b>   | <b>1.00</b>   | <b>30,000.00</b>     | <b>7</b>     | <b>2.00</b>   | <b>121,883.00</b>   | <b>8</b>        | <b>3.00</b>   | <b>151,883.00</b>    |
| <b>Units of Local Govt Totals</b>                |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00          | 0.00                 | 14           | 7.23          | 124,995.00          | 14              | 7.23          | 124,995.00           |
| Board Members                                    | 0          | 0.00          | 0.00                 | 293          | 1.00          | 2,070.00            | 293             | 1.00          | 2,070.00             |
| All Other Employees                              | 637        | 607.92        | 20,096,968.92        | 324          | 179.01        | 8,504,441.68        | 961             | 786.93        | 28,601,410.60        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>637</b> | <b>607.92</b> | <b>20,096,968.92</b> | <b>631</b>   | <b>187.24</b> | <b>8,631,506.68</b> | <b>1,268</b>    | <b>795.16</b> | <b>28,728,475.60</b> |
| <b>HOUSING AUTHORITIES TOTALS</b>                |            |               |                      |              |               |                     |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00          | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00          | 0.00                 | 14           | 7.23          | 124,995.00          | 14              | 7.23          | 124,995.00           |
| Board Members                                    | 0          | 0.00          | 0.00                 | 293          | 1.00          | 2,070.00            | 293             | 1.00          | 2,070.00             |
| All Other Employees                              | 637        | 607.92        | 20,096,968.92        | 324          | 179.01        | 8,504,441.68        | 961             | 786.93        | 28,601,410.60        |
| <b>DEPARTMENT TOTALS</b>                         | <b>637</b> | <b>607.92</b> | <b>20,096,968.92</b> | <b>631</b>   | <b>187.24</b> | <b>8,631,506.68</b> | <b>1,268</b>    | <b>795.16</b> | <b>28,728,475.60</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0A75 - Bayou Lafourche Fresh H2O Dist</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 8            | 0.00        | 475.00            | 8               | 0.00         | 475.00              |
| All Other Employees                          | 12         | 10.00        | 396,448.00          | 4            | 1.00        | 120,125.00        | 16              | 11.00        | 516,573.00          |
| <b>Personnel Area Total</b>                  | <b>12</b>  | <b>10.00</b> | <b>396,448.00</b>   | <b>12</b>    | <b>1.00</b> | <b>120,600.00</b> | <b>24</b>       | <b>11.00</b> | <b>517,048.00</b>   |
| <b>0A76 - Capital Area Ground Water Dist</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 12           | 0.00        | 0.00              | 12              | 0.00         | 0.00                |
| All Other Employees                          | 0          | 0.00         | 0.00                | 5            | 2.00        | 59,384.52         | 5               | 2.00         | 59,384.52           |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>17</b>    | <b>2.00</b> | <b>59,384.52</b>  | <b>17</b>       | <b>2.00</b>  | <b>59,384.52</b>    |
| <b>0L02 - Caddo Levee District</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 6            | 0.00        | 450.00            | 6               | 0.00         | 450.00              |
| All Other Employees                          | 15         | 15.00        | 491,836.80          | 3            | 2.00        | 154,154.95        | 18              | 17.00        | 645,991.75          |
| <b>Personnel Area Total</b>                  | <b>15</b>  | <b>15.00</b> | <b>491,836.80</b>   | <b>9</b>     | <b>2.00</b> | <b>154,604.95</b> | <b>24</b>       | <b>17.00</b> | <b>646,441.75</b>   |
| <b>0L03 - Lafourche Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 11           | 0.00        | 1,675.00          | 11              | 0.00         | 1,675.00            |
| All Other Employees                          | 30         | 30.00        | 1,037,753.60        | 1            | 0.00        | 115,003.20        | 31              | 30.00        | 1,152,756.80        |
| <b>Personnel Area Total</b>                  | <b>30</b>  | <b>30.00</b> | <b>1,037,753.60</b> | <b>12</b>    | <b>0.00</b> | <b>116,678.20</b> | <b>42</b>       | <b>30.00</b> | <b>1,154,431.80</b> |
| <b>0L04 - Nineteenth La Levee District</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 1            | 0.00        | 75.00             | 1               | 0.00         | 75.00               |
| All Other Employees                          | 0          | 0.00         | 0.00                | 4            | 0.50        | 15,406.00         | 4               | 0.50         | 15,406.00           |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>5</b>     | <b>0.50</b> | <b>15,481.00</b>  | <b>5</b>        | <b>0.50</b>  | <b>15,481.00</b>    |



**State of Louisiana**  
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**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OL05 - Tensas Basin Levee District</b>      |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 11           | 0.00        | 1,750.00          | 11              | 0.00         | 1,750.00            |
| All Other Employees                            | 35         | 34.00        | 1,217,725.60        | 2            | 2.00        | 193,440.00        | 37              | 36.00        | 1,411,165.60        |
| <b>Personnel Area Total</b>                    | <b>35</b>  | <b>34.00</b> | <b>1,217,725.60</b> | <b>13</b>    | <b>2.00</b> | <b>195,190.00</b> | <b>48</b>       | <b>36.00</b> | <b>1,412,915.60</b> |
| <b>OL06 - Fifth La Levee District</b>          |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 8            | 0.00        | 12,472.54         | 8               | 0.00         | 12,472.54           |
| All Other Employees                            | 13         | 13.00        | 380,619.20          | 2            | 2.00        | 117,228.80        | 15              | 15.00        | 497,848.00          |
| <b>Personnel Area Total</b>                    | <b>13</b>  | <b>13.00</b> | <b>380,619.20</b>   | <b>10</b>    | <b>2.00</b> | <b>129,701.34</b> | <b>23</b>       | <b>15.00</b> | <b>510,320.54</b>   |
| <b>OL08 - Lake Borgne Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                            | 32         | 32.00        | 1,178,153.60        | 2            | 2.00        | 148,450.07        | 34              | 34.00        | 1,326,603.67        |
| <b>Personnel Area Total</b>                    | <b>32</b>  | <b>32.00</b> | <b>1,178,153.60</b> | <b>2</b>     | <b>2.00</b> | <b>148,450.07</b> | <b>34</b>       | <b>34.00</b> | <b>1,326,603.67</b> |
| <b>OL09 - Atchafalaya Basin Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                  | 0          | 0.00         | 0.00                | 13           | 0.00        | 1,500.00          | 13              | 0.00         | 1,500.00            |
| All Other Employees                            | 49         | 49.00        | 1,795,705.60        | 2            | 2.00        | 227,136.00        | 51              | 51.00        | 2,022,841.60        |
| <b>Personnel Area Total</b>                    | <b>49</b>  | <b>49.00</b> | <b>1,795,705.60</b> | <b>15</b>    | <b>2.00</b> | <b>228,636.00</b> | <b>64</b>       | <b>51.00</b> | <b>2,024,341.60</b> |
| <b>OL10 - Orleans Levee District</b>           |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                              | 0          | 0.00         | 0.00                | 3            | 2.00        | 23,036.00         | 3               | 2.00         | 23,036.00           |
| Board Members                                  | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                            | 84         | 84.00        | 3,593,948.80        | 2            | 2.00        | 200,283.20        | 86              | 86.00        | 3,794,232.00        |
| <b>Personnel Area Total</b>                    | <b>84</b>  | <b>84.00</b> | <b>3,593,948.80</b> | <b>5</b>     | <b>4.00</b> | <b>223,319.20</b> | <b>89</b>       | <b>88.00</b> | <b>3,817,268.00</b> |



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*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                     | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|---------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE     | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>0L11 - North Lafourche Levee District</b> |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 9            | 0.00        | 675.00            | 9               | 0.00         | 675.00              |
| All Other Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| <b>Personnel Area Total</b>                  | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>         | <b>9</b>     | <b>0.00</b> | <b>675.00</b>     | <b>9</b>        | <b>0.00</b>  | <b>675.00</b>       |
| <b>0L13 - Pontchartrain Levee District</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 7            | 0.25        | 12,450.00         | 7               | 0.25         | 12,450.00           |
| All Other Employees                          | 44         | 43.40        | 1,857,581.44        | 3            | 1.50        | 158,635.20        | 47              | 44.90        | 2,016,216.64        |
| <b>Personnel Area Total</b>                  | <b>44</b>  | <b>43.40</b> | <b>1,857,581.44</b> | <b>10</b>    | <b>1.75</b> | <b>171,085.20</b> | <b>54</b>       | <b>45.15</b> | <b>2,028,666.64</b> |
| <b>0L14 - Red River/Atchaf/Bayou Boeuf</b>   |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 4            | 0.09        | 1,075.00          | 4               | 0.09         | 1,075.00            |
| All Other Employees                          | 27         | 26.50        | 945,776.00          | 2            | 1.75        | 106,246.40        | 29              | 28.25        | 1,052,022.40        |
| <b>Personnel Area Total</b>                  | <b>27</b>  | <b>26.50</b> | <b>945,776.00</b>   | <b>6</b>     | <b>1.84</b> | <b>107,321.40</b> | <b>33</b>       | <b>28.34</b> | <b>1,053,097.40</b> |
| <b>0L21 - East Jefferson Levee District</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 57         | 54.82        | 2,199,058.16        | 3            | 3.00        | 195,926.40        | 60              | 57.82        | 2,394,984.56        |
| <b>Personnel Area Total</b>                  | <b>57</b>  | <b>54.82</b> | <b>2,199,058.16</b> | <b>3</b>     | <b>3.00</b> | <b>195,926.40</b> | <b>60</b>       | <b>57.82</b> | <b>2,394,984.56</b> |
| <b>0L23 - West Jefferson Levee District</b>  |            |              |                     |              |             |                   |                 |              |                     |
| Education Employees                          | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                            | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members                                | 0          | 0.00         | 0.00                | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                          | 35         | 35.00        | 1,482,478.40        | 2            | 2.00        | 146,348.80        | 37              | 37.00        | 1,628,827.20        |
| <b>Personnel Area Total</b>                  | <b>35</b>  | <b>35.00</b> | <b>1,482,478.40</b> | <b>2</b>     | <b>2.00</b> | <b>146,348.80</b> | <b>37</b>       | <b>37.00</b> | <b>1,628,827.20</b> |



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|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                   |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|-------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE   |
| <b>0L26 - Natchitoches Levee &amp; Drainage</b>    |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                      | 0          | 0.00         | 0.00              | 8            | 0.00        | 600.00            | 8               | 0.00         | 600.00            |
| All Other Employees                                | 4          | 4.00         | 123,973.12        | 1            | 0.00        | 0.00              | 5               | 4.00         | 123,973.12        |
| <b>Personnel Area Total</b>                        | <b>4</b>   | <b>4.00</b>  | <b>123,973.12</b> | <b>9</b>     | <b>0.00</b> | <b>600.00</b>     | <b>13</b>       | <b>4.00</b>  | <b>124,573.12</b> |
| <b>0L30 - SE LA Flood Protect Auth-East</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                      | 0          | 0.00         | 0.00              | 1            | 0.00        | 207.00            | 1               | 0.00         | 207.00            |
| All Other Employees                                | 2          | 2.00         | 101,899.20        | 3            | 3.00        | 286,336.91        | 5               | 5.00         | 388,236.11        |
| <b>Personnel Area Total</b>                        | <b>2</b>   | <b>2.00</b>  | <b>101,899.20</b> | <b>4</b>     | <b>3.00</b> | <b>286,543.91</b> | <b>6</b>        | <b>5.00</b>  | <b>388,443.11</b> |
| <b>0L31 - SE LA Flood Protect Auth-West</b>        |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                      | 0          | 0.00         | 0.00              | 6            | 0.00        | 1,414.00          | 6               | 0.00         | 1,414.00          |
| All Other Employees                                | 0          | 0.00         | 0.00              | 3            | 2.00        | 187,425.80        | 3               | 2.00         | 187,425.80        |
| <b>Personnel Area Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>9</b>     | <b>2.00</b> | <b>188,839.80</b> | <b>9</b>        | <b>2.00</b>  | <b>188,839.80</b> |
| <b>0L34 - Orleans-Real Est Rec Non-Flood</b>       |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                      | 0          | 0.00         | 0.00              | 10           | 0.00        | 0.00              | 10              | 0.00         | 0.00              |
| All Other Employees                                | 20         | 20.00        | 834,038.40        | 3            | 0.00        | 0.00              | 23              | 20.00        | 834,038.40        |
| <b>Personnel Area Total</b>                        | <b>20</b>  | <b>20.00</b> | <b>834,038.40</b> | <b>13</b>    | <b>0.00</b> | <b>0.00</b>       | <b>33</b>       | <b>20.00</b> | <b>834,038.40</b> |
| <b>0P01 - Abbeville Harbor &amp; Term District</b> |            |              |                   |              |             |                   |                 |              |                   |
| Education Employees                                | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Student Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00              |
| Board Members                                      | 0          | 0.00         | 0.00              | 3            | 0.00        | 0.00              | 3               | 0.00         | 0.00              |
| All Other Employees                                | 0          | 0.00         | 0.00              | 4            | 2.00        | 144,533.00        | 4               | 2.00         | 144,533.00        |
| <b>Personnel Area Total</b>                        | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>     | <b>2.00</b> | <b>144,533.00</b> | <b>7</b>        | <b>2.00</b>  | <b>144,533.00</b> |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |              |                   | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |              |                     |
|--|------------|--------------|-------------------|--------------|-------------|-------------------|-----------------|--------------|---------------------|
|  | # EMP      | # FTE        | ANNUAL PAY RATE   | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE        | ANNUAL PAY RATE     |
| <b>OP03 - Greater BR Port Commission</b>             |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members  | 0          | 0.00         | 0.00              | 15           | 0.00        | 1,050.00          | 15              | 0.00         | 1,050.00            |
| All Other Employees                                  | 19         | 19.00        | 782,022.80        | 5            | 5.00        | 723,881.60        | 24              | 24.00        | 1,505,904.40        |
| <b>Personnel Area Total</b>                          | <b>19</b>  | <b>19.00</b> | <b>782,022.80</b> | <b>20</b>    | <b>5.00</b> | <b>724,931.60</b> | <b>39</b>       | <b>24.00</b> | <b>1,506,954.40</b> |
| <b>OP04 - Caddo-Bossier Port Commission</b>          |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members  | 0          | 0.00         | 0.00              | 7            | 0.00        | 0.00              | 7               | 0.00         | 0.00                |
| All Other Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| <b>Personnel Area Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>7</b>     | <b>0.00</b> | <b>0.00</b>       | <b>7</b>        | <b>0.00</b>  | <b>0.00</b>         |
| <b>OP14 - Madison Parish Port Commission</b>         |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members  | 0          | 0.00         | 0.00              | 5            | 0.00        | 0.00              | 5               | 0.00         | 0.00                |
| All Other Employees                                  | 0          | 0.00         | 0.00              | 6            | 3.13        | 114,307.26        | 6               | 3.13         | 114,307.26          |
| <b>Personnel Area Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>11</b>    | <b>3.13</b> | <b>114,307.26</b> | <b>11</b>       | <b>3.13</b>  | <b>114,307.26</b>   |
| <b>OP15 - Morgan City Harbor &amp; Term District</b> |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members  | 0          | 0.00         | 0.00              | 4            | 0.00        | 0.00              | 4               | 0.00         | 0.00                |
| All Other Employees                                  | 0          | 0.00         | 0.00              | 2            | 2.00        | 85,010.40         | 2               | 2.00         | 85,010.40           |
| <b>Personnel Area Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>6</b>     | <b>2.00</b> | <b>85,010.40</b>  | <b>6</b>        | <b>2.00</b>  | <b>85,010.40</b>    |
| <b>OP16 - Iberia Port Commission</b>                 |            |              |                   |              |             |                   |                 |              |                     |
| Education Employees                                  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Student Employees                                    | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| Board Members  | 0          | 0.00         | 0.00              | 0            | 0.00        | 0.00              | 0               | 0.00         | 0.00                |
| All Other Employees                                  | 0          | 0.00         | 0.00              | 2            | 2.00        | 54,000.18         | 2               | 2.00         | 54,000.18           |
| <b>Personnel Area Total</b>                          | <b>0</b>   | <b>0.00</b>  | <b>0.00</b>       | <b>2</b>     | <b>2.00</b> | <b>54,000.18</b>  | <b>2</b>        | <b>2.00</b>  | <b>54,000.18</b>    |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|   | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|---|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|   | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP17 - Port of New Orleans Port Commission</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                   | 255        | 255.00        | 13,177,554.00        | 22           | 20.00        | 2,702,434.07        | 277             | 275.00        | 15,879,988.07        |
| <b>Personnel Area Total</b>                           | <b>255</b> | <b>255.00</b> | <b>13,177,554.00</b> | <b>29</b>    | <b>20.00</b> | <b>2,702,434.07</b> | <b>284</b>      | <b>275.00</b> | <b>15,879,988.07</b> |
| <b>OP21 - South Louisiana Port Commission</b>         |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 1            | 1.00         | 22,880.00           | 1               | 1.00          | 22,880.00            |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 798.75              | 7               | 0.00          | 798.75               |
| All Other Employees                                   | 58         | 57.00         | 2,700,123.20         | 7            | 7.00         | 788,312.00          | 65              | 64.00         | 3,488,435.20         |
| <b>Personnel Area Total</b>                           | <b>58</b>  | <b>57.00</b>  | <b>2,700,123.20</b>  | <b>15</b>    | <b>8.00</b>  | <b>811,990.75</b>   | <b>73</b>       | <b>65.00</b>  | <b>3,512,113.95</b>  |
| <b>OP26 - Lake Charles Harbor &amp; Term District</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 7            | 0.00         | 0.00                | 7               | 0.00          | 0.00                 |
| All Other Employees                                   | 99         | 98.00         | 3,854,156.80         | 15           | 14.00        | 1,762,409.96        | 114             | 112.00        | 5,616,566.76         |
| <b>Personnel Area Total</b>                           | <b>99</b>  | <b>98.00</b>  | <b>3,854,156.80</b>  | <b>22</b>    | <b>14.00</b> | <b>1,762,409.96</b> | <b>121</b>      | <b>112.00</b> | <b>5,616,566.76</b>  |
| <b>OP33 - South Tangipahoa Port Commission</b>        |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 6            | 0.00         | 0.00                | 6               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 4            | 2.00         | 118,538.69          | 4               | 2.00          | 118,538.69           |
| <b>Personnel Area Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>10</b>    | <b>2.00</b>  | <b>118,538.69</b>   | <b>10</b>       | <b>2.00</b>   | <b>118,538.69</b>    |
| <b>OP38 - Natchitoches Parish Port Commission</b>     |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                                   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                     | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members   | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| All Other Employees                                   | 0          | 0.00          | 0.00                 | 1            | 1.00         | 42,000.14           | 1               | 1.00          | 42,000.14            |
| <b>Personnel Area Total</b>                           | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>1</b>     | <b>1.00</b>  | <b>42,000.14</b>    | <b>1</b>        | <b>1.00</b>   | <b>42,000.14</b>     |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**PORTS, LEVEE BOARDS**

*Units of Local Govt Agencies*

|  | CLASSIFIED |               |                      | UNCLASSIFIED |              |                     | TOTAL EMPLOYEES |               |                      |
|--|------------|---------------|----------------------|--------------|--------------|---------------------|-----------------|---------------|----------------------|
|  | # EMP      | # FTE         | ANNUAL PAY RATE      | # EMP        | # FTE        | ANNUAL PAY RATE     | # EMP           | # FTE         | ANNUAL PAY RATE      |
| <b>OP42 - Grtr Krotz Springs Port Commission</b> |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Board Members                                    | 0          | 0.00          | 0.00                 | 11           | 0.00         | 600.00              | 11              | 0.00          | 600.00               |
| All Other Employees                              | 0          | 0.00          | 0.00                 | 2            | 1.80         | 107,272.48          | 2               | 1.80          | 107,272.48           |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b>   | <b>0.00</b>          | <b>13</b>    | <b>1.80</b>  | <b>107,872.48</b>   | <b>13</b>       | <b>1.80</b>   | <b>107,872.48</b>    |
| <b>Units of Local Govt Totals</b>                |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00          | 0.00                 | 4            | 3.00         | 45,916.00           | 4               | 3.00          | 45,916.00            |
| Board Members                                    | 0          | 0.00          | 0.00                 | 187          | 0.34         | 37,267.29           | 187             | 0.34          | 37,267.29            |
| All Other Employees                              | 890        | 881.72        | 38,150,852.72        | 117          | 88.68        | 9,074,231.03        | 1,007           | 970.40        | 47,225,083.75        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>890</b> | <b>881.72</b> | <b>38,150,852.72</b> | <b>308</b>   | <b>92.02</b> | <b>9,157,414.32</b> | <b>1,198</b>    | <b>973.74</b> | <b>47,308,267.04</b> |
| <b>PORTS, LEVEE BOARDS TOTALS</b>                |            |               |                      |              |              |                     |                 |               |                      |
| Education Employees                              | 0          | 0.00          | 0.00                 | 0            | 0.00         | 0.00                | 0               | 0.00          | 0.00                 |
| Student Employees                                | 0          | 0.00          | 0.00                 | 4            | 3.00         | 45,916.00           | 4               | 3.00          | 45,916.00            |
| Board Members                                    | 0          | 0.00          | 0.00                 | 187          | 0.34         | 37,267.29           | 187             | 0.34          | 37,267.29            |
| All Other Employees                              | 890        | 881.72        | 38,150,852.72        | 117          | 88.68        | 9,074,231.03        | 1,007           | 970.40        | 47,225,083.75        |
| <b>DEPARTMENT TOTALS</b>                         | <b>890</b> | <b>881.72</b> | <b>38,150,852.72</b> | <b>308</b>   | <b>92.02</b> | <b>9,157,414.32</b> | <b>1,198</b>    | <b>973.74</b> | <b>47,308,267.04</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**INDEPENDENT**

*Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|---|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|   | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0C01 - Local Govt Environ Dev Auth</b>     |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 120,049.90             | 2                      | 2.00         | 120,049.90             |
| <b>Personnel Area Total</b>                   | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>120,049.90</b>      | <b>2</b>               | <b>2.00</b>  | <b>120,049.90</b>      |
| <b>Non-Appropriated Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                           | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                             | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Board Members                                 | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                           | 0                 | 0.00         | 0.00                   | 2                   | 2.00         | 120,049.90             | 2                      | 2.00         | 120,049.90             |
| <b>Non-Appropriated Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>2</b>            | <b>2.00</b>  | <b>120,049.90</b>      | <b>2</b>               | <b>2.00</b>  | <b>120,049.90</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**INDEPENDENT**

*Units of Local Govt Agencies*

|  | CLASSIFIED |             |                  | UNCLASSIFIED |             |                   | TOTAL EMPLOYEES |             |                   |
|--|------------|-------------|------------------|--------------|-------------|-------------------|-----------------|-------------|-------------------|
|  | # EMP      | # FTE       | ANNUAL PAY RATE  | # EMP        | # FTE       | ANNUAL PAY RATE   | # EMP           | # FTE       | ANNUAL PAY RATE   |
| <b>0A87 - NO Redevelopment Authority</b>         |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00             | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                              | 2          | 2.00        | 77,251.20        | 2            | 1.00        | 83,200.00         | 4               | 3.00        | 160,451.20        |
| <b>Personnel Area Total</b>                      | <b>2</b>   | <b>2.00</b> | <b>77,251.20</b> | <b>6</b>     | <b>1.00</b> | <b>83,200.00</b>  | <b>8</b>        | <b>3.00</b> | <b>160,451.20</b> |
| <b>0A95 - Bd of Jury Comm Orleans Parish</b>     |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| All Other Employees                              | 1          | 1.00        | 19,689.80        | 0            | 0.00        | 0.00              | 1               | 1.00        | 19,689.80         |
| <b>Personnel Area Total</b>                      | <b>1</b>   | <b>1.00</b> | <b>19,689.80</b> | <b>0</b>     | <b>0.00</b> | <b>0.00</b>       | <b>1</b>        | <b>1.00</b> | <b>19,689.80</b>  |
| <b>0B81 - Pilotage Fee Commission</b>            |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| All Other Employees                              | 0          | 0.00        | 0.00             | 2            | 2.00        | 108,207.68        | 2               | 2.00        | 108,207.68        |
| <b>Personnel Area Total</b>                      | <b>0</b>   | <b>0.00</b> | <b>0.00</b>      | <b>2</b>     | <b>2.00</b> | <b>108,207.68</b> | <b>2</b>        | <b>2.00</b> | <b>108,207.68</b> |
| <b>Units of Local Govt Totals</b>                |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00             | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                              | 3          | 3.00        | 96,941.00        | 4            | 3.00        | 191,407.68        | 7               | 6.00        | 288,348.68        |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>3</b>   | <b>3.00</b> | <b>96,941.00</b> | <b>8</b>     | <b>3.00</b> | <b>191,407.68</b> | <b>11</b>       | <b>6.00</b> | <b>288,348.68</b> |
| <b>INDEPENDENT TOTALS</b>                        |            |             |                  |              |             |                   |                 |             |                   |
| Education Employees                              | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Student Employees                                | 0          | 0.00        | 0.00             | 0            | 0.00        | 0.00              | 0               | 0.00        | 0.00              |
| Board Members                                    | 0          | 0.00        | 0.00             | 4            | 0.00        | 0.00              | 4               | 0.00        | 0.00              |
| All Other Employees                              | 3          | 3.00        | 96,941.00        | 6            | 5.00        | 311,457.58        | 9               | 8.00        | 408,398.58        |
| <b>DEPARTMENT TOTALS</b>                         | <b>3</b>   | <b>3.00</b> | <b>96,941.00</b> | <b>10</b>    | <b>5.00</b> | <b>311,457.58</b> | <b>13</b>       | <b>8.00</b> | <b>408,398.58</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**LEGISLATIVE**

*Units of Local Govt Agencies*

|  | <u>CLASSIFIED</u> |              |                        | <u>UNCLASSIFIED</u> |              |                        | <u>TOTAL EMPLOYEES</u> |              |                        |
|--|-------------------|--------------|------------------------|---------------------|--------------|------------------------|------------------------|--------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u> | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u> | <u>ANNUAL PAY RATE</u> |
| <b>0962 - La Law Institute</b>                   |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 2                   | 0.66         | 13,728.00              | 2                      | 0.66         | 13,728.00              |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 9                   | 3.00         | 492,559.00             | 9                      | 3.00         | 492,559.00             |
| <b>Personnel Area Total</b>                      | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>11</b>           | <b>3.66</b>  | <b>506,287.00</b>      | <b>11</b>              | <b>3.66</b>  | <b>506,287.00</b>      |
| <b>Units of Local Govt Totals</b>                |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 2                   | 0.66         | 13,728.00              | 2                      | 0.66         | 13,728.00              |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 9                   | 3.00         | 492,559.00             | 9                      | 3.00         | 492,559.00             |
| <b>Units of Local Govt Personnel Area Totals</b> | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>11</b>           | <b>3.66</b>  | <b>506,287.00</b>      | <b>11</b>              | <b>3.66</b>  | <b>506,287.00</b>      |
| <b>LEGISLATIVE TOTALS</b>                        |                   |              |                        |                     |              |                        |                        |              |                        |
| Education Employees                              | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| Student Employees                                | 0                 | 0.00         | 0.00                   | 2                   | 0.66         | 13,728.00              | 2                      | 0.66         | 13,728.00              |
| Board Members                                    | 0                 | 0.00         | 0.00                   | 0                   | 0.00         | 0.00                   | 0                      | 0.00         | 0.00                   |
| All Other Employees                              | 0                 | 0.00         | 0.00                   | 9                   | 3.00         | 492,559.00             | 9                      | 3.00         | 492,559.00             |
| <b>DEPARTMENT TOTALS</b>                         | <b>0</b>          | <b>0.00</b>  | <b>0.00</b>            | <b>11</b>           | <b>3.66</b>  | <b>506,287.00</b>      | <b>11</b>              | <b>3.66</b>  | <b>506,287.00</b>      |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**EXECUTIVE BRANCH ONLY**

*Appropriated & Non-Appropriated Agencies*

|   | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|---|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|   | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>EXECUTIVE BRANCH AGENCIES TOTALS</b> |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees                     | 7,298             | 7,125.58         | 232,999,433.59          | 23,437              | 18,232.60        | 1,214,605,889.36        | 30,735                 | 25,358.18        | 1,447,605,322.95        |
| Student Employees                       | 0                 | 0.00             | 0.00                    | 1,486               | 420.72           | 12,794,839.32           | 1,486                  | 420.72           | 12,794,839.32           |
| Board Members                           | 0                 | 0.00             | 0.00                    | 531                 | 25.00            | 1,283,985.15            | 531                    | 25.00            | 1,283,985.15            |
| All Other Employees                     | 32,283            | 31,794.25        | 1,482,668,403.35        | 5,836               | 3,985.59         | 280,110,209.58          | 38,119                 | 35,779.84        | 1,762,778,612.93        |
| <b>STATEWIDE TOTALS</b>                 | <b>39,581</b>     | <b>38,919.83</b> | <b>1,715,667,836.94</b> | <b>31,290</b>       | <b>22,663.91</b> | <b>1,508,794,923.41</b> | <b>70,871</b>          | <b>61,583.74</b> | <b>3,224,462,760.35</b> |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**STATEWIDE**

*Appropriated Agencies*

|  | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|  | # EMP             | # FTE            | ANNUAL PAY RATE         | # EMP               | # FTE            | ANNUAL PAY RATE         | # EMP                  | # FTE            | ANNUAL PAY RATE         |
| <b>APPROPRIATED AGENCIES TOTALS</b>                          |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees  | 7,298             | 7,125.58         | 232,999,433.59          | 23,437              | 18,232.60        | 1,214,605,889.36        | 30,735                 | 25,358.18        | 1,447,605,322.95        |
| Student Employees  | 0                 | 0.00             | 0.00                    | 1,472               | 414.22           | 12,679,763.32           | 1,472                  | 414.22           | 12,679,763.32           |
| Board Members  | 0                 | 0.00             | 0.00                    | 197                 | 25.00            | 1,262,565.86            | 197                    | 25.00            | 1,262,565.86            |
| All Other Employees  | 31,813            | 31,339.68        | 1,461,085,755.93        | 5,358               | 3,795.45         | 267,181,575.87          | 37,171                 | 35,135.13        | 1,728,267,331.80        |
| <b>STATEWIDE TOTALS</b>                                      | <b>39,111</b>     | <b>38,465.26</b> | <b>1,694,085,189.52</b> | <b>30,464</b>       | <b>22,467.27</b> | <b>1,495,729,794.41</b> | <b>69,575</b>          | <b>60,932.53</b> | <b>3,189,814,983.93</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Employees with In-State Resident                             | 37,220            |                  | 1,627,200,471.63        | 25,668              |                  | 1,303,907,774.28        | 62,888                 |                  | 2,931,108,245.91        |
| Employees with Out-of State Resident                         | 869               |                  | 32,094,355.05           | 217                 |                  | 10,088,097.47           | 1,086                  |                  | 42,182,452.52           |
| Employees with Unknown Resident                              | 1,022             |                  | 34,790,362.84           | 4,579               |                  | 181,733,922.66          | 5,601                  |                  | 216,524,285.50          |





**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**STATEWIDE**

*Non-Appropriated Agencies*

|  | <u>CLASSIFIED</u> |               |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |               |                        |
|--|-------------------|---------------|------------------------|---------------------|---------------|------------------------|------------------------|---------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> |
| <b>NON-APPROPRIATED AGENCIES TOTALS</b>                      |                   |               |                        |                     |               |                        |                        |               |                        |
| Education Employees  | 0                 | 0.00          | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00          | 0.00                   |
| Student Employees  | 0                 | 0.00          | 0.00                   | 14                  | 6.50          | 115,076.00             | 14                     | 6.50          | 115,076.00             |
| Board Members  | 0                 | 0.00          | 0.00                   | 334                 | 0.00          | 21,419.29              | 334                    | 0.00          | 21,419.29              |
| All Other Employees  | 470               | 454.57        | 21,582,647.42          | 478                 | 190.14        | 12,928,633.71          | 948                    | 644.71        | 34,511,281.13          |
| <b>STATEWIDE TOTALS</b>                                      | <b>470</b>        | <b>454.57</b> | <b>21,582,647.42</b>   | <b>826</b>          | <b>196.64</b> | <b>13,065,129.00</b>   | <b>1,296</b>           | <b>651.21</b> | <b>34,647,776.42</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>470</b>        | <b>454.57</b> | <b>21,582,647.42</b>   | <b>478</b>          | <b>190.14</b> | <b>12,928,633.71</b>   | <b>948</b>             | <b>644.71</b> | <b>34,511,281.13</b>   |
| Employees with In-State Resident                             | 461               |               | 21,277,008.06          | 807                 |               | 12,868,339.20          | 1,268                  |               | 34,145,347.26          |
| Employees with Out-of State Resident                         | 2                 |               | 94,577.60              | 2                   |               | 33,800.00              | 4                      |               | 128,377.60             |
| Employees with Unknown Resident                              | 7                 |               | 211,061.76             | 17                  |               | 162,989.80             | 24                     |               | 374,051.56             |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**STATEWIDE**

*Units of Local Government*

|  | <u>CLASSIFIED</u> |                 |                        | <u>UNCLASSIFIED</u> |               |                        | <u>TOTAL EMPLOYEES</u> |                 |                        |
|--|-------------------|-----------------|------------------------|---------------------|---------------|------------------------|------------------------|-----------------|------------------------|
|  | <u># EMP</u>      | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> | <u># EMP</u>        | <u># FTE</u>  | <u>ANNUAL PAY RATE</u> | <u># EMP</u>           | <u># FTE</u>    | <u>ANNUAL PAY RATE</u> |
| <b>UNITS OF LOCAL GOVT AGENCIES TOTALS</b>                   |                   |                 |                        |                     |               |                        |                        |                 |                        |
| Education Employees  | 0                 | 0.00            | 0.00                   | 0                   | 0.00          | 0.00                   | 0                      | 0.00            | 0.00                   |
| Student Employees  | 0                 | 0.00            | 0.00                   | 20                  | 10.89         | 184,639.00             | 20                     | 10.89           | 184,639.00             |
| Board Members  | 0                 | 0.00            | 0.00                   | 484                 | 1.34          | 39,337.29              | 484                    | 1.34            | 39,337.29              |
| All Other Employees  | 1,530             | 1,492.64        | 58,344,762.64          | 455                 | 273.94        | 18,269,477.39          | 1,985                  | 1,766.58        | 76,614,240.03          |
| <b>STATEWIDE TOTALS</b>                                      | <b>1,530</b>      | <b>1,492.64</b> | <b>58,344,762.64</b>   | <b>959</b>          | <b>286.17</b> | <b>18,493,453.68</b>   | <b>2,489</b>           | <b>1,778.81</b> | <b>76,838,216.32</b>   |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>1,530</b>      | <b>1,492.64</b> | <b>58,344,762.64</b>   | <b>455</b>          | <b>273.94</b> | <b>18,269,477.39</b>   | <b>1,985</b>           | <b>1,766.58</b> | <b>76,614,240.03</b>   |
| Employees with In-State Resident                             | 1,484             |                 | 56,358,506.36          | 921                 |               | 17,835,455.16          | 2,405                  |                 | 74,193,961.52          |
| Employees with Out-of State Resident                         | 18                |                 | 823,971.20             | 3                   |               | 201,739.20             | 21                     |                 | 1,025,710.40           |
| Employees with Unknown Resident                              | 28                |                 | 1,162,285.08           | 35                  |               | 456,259.32             | 63                     |                 | 1,618,544.40           |



**State of Louisiana**  
**DEPARTMENT OF STATE CIVIL SERVICE**  
**Report on State Employment**

Data as of 11/15/2013

**STATEWIDE**

*All Agencies*

|  | <u>CLASSIFIED</u> |                  |                         | <u>UNCLASSIFIED</u> |                  |                         | <u>TOTAL EMPLOYEES</u> |                  |                         |
|--|-------------------|------------------|-------------------------|---------------------|------------------|-------------------------|------------------------|------------------|-------------------------|
|  | <u># EMP</u>      | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>        | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  | <u># EMP</u>           | <u># FTE</u>     | <u>ANNUAL PAY RATE</u>  |
| <b>STATEWIDE AGENCIES TOTALS</b>                             |                   |                  |                         |                     |                  |                         |                        |                  |                         |
| Education Employees  | 7,298             | 7,125.58         | 232,999,433.59          | 23,437              | 18,232.60        | 1,214,605,889.36        | 30,735                 | 25,358.18        | 1,447,605,322.95        |
| Student Employees  | 0                 | 0.00             | 0.00                    | 1,506               | 431.61           | 12,979,478.32           | 1,506                  | 431.61           | 12,979,478.32           |
| Board Members  | 0                 | 0.00             | 0.00                    | 1,015               | 26.34            | 1,323,322.44            | 1,015                  | 26.34            | 1,323,322.44            |
| All Other Employees  | 33,813            | 33,286.89        | 1,541,013,165.99        | 6,291               | 4,259.53         | 298,379,686.97          | 40,104                 | 37,546.42        | 1,839,392,852.96        |
| <b>STATEWIDE TOTALS</b>                                      | <b>41,111</b>     | <b>40,412.47</b> | <b>1,774,012,599.58</b> | <b>32,249</b>       | <b>22,950.08</b> | <b>1,527,288,377.09</b> | <b>73,360</b>          | <b>63,362.55</b> | <b>3,301,300,976.67</b> |
| <b>TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS</b> | <b>41,111</b>     | <b>40,412.47</b> | <b>1,774,012,599.58</b> | <b>29,728</b>       | <b>22,492.13</b> | <b>1,512,985,576.33</b> | <b>70,839</b>          | <b>62,904.60</b> | <b>3,286,998,175.91</b> |
| Employees with In-State Resident                             | 39,165            |                  | 1,704,835,986.05        | 27,396              |                  | 1,334,611,568.64        | 66,561                 |                  | 3,039,447,554.69        |
| Employees with Out-of State Resident                         | 889               |                  | 33,012,903.85           | 222                 |                  | 10,323,636.67           | 1,111                  |                  | 43,336,540.52           |
| Employees with Unknown Resident                              | 1,057             |                  | 36,163,709.68           | 4,631               |                  | 182,353,171.78          | 5,688                  |                  | 218,516,881.46          |