

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 10/25/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 10/25/2013

	GATIDE CC.	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,631	1,608.62	93,830,682.40	1,828	1,484.67	70,300,232.72	3,459	3,093.29	164,130,915.12
VETERANS AFFAIRS	791	789.00	24,935,076.40	97	7.00	2,074,840.60	888	796.00	27,009,917.00
ECONOMIC DEVELOPMENT	65	63.00	3,576,138.28	62	55.50	5,306,791.10	127	118.50	8,882,929.38
CRT	652	652.00	23,587,913.70	541	229.35	10,306,737.42	1,193	881.35	33,894,651.12
DOTD	4,300	4,295.00	196,225,675.96	63	35.50	2,502,017.98	4,363	4,330.50	198,727,693.94
DPSC - CORRECTIONS	4,895	4,790.00	199,856,300.80	82	63.25	6,332,509.24	4,977	4,853.25	206,188,810.04
DPSC - PUBLIC SAFETY	2,549	2,514.00	126,609,166.84	166	43.50	6,610,266.78	2,715	2,557.50	133,219,433.62
DYS-OFF OF JUV JUST	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16
DHH	6,862	6,736.57	317,667,939.16	837	226.64	42,325,778.90	7,699	6,963.21	359,993,718.06
DCFS	3,543	3,518.00	157,203,092.43	225	69.50	9,007,997.44	3,768	3,587.50	166,211,089.87
D N R	358	357.00	20,894,520.40	35	15.88	1,055,296.10	393	372.88	21,949,816.50
REVENUE	686	653.00	31,447,468.00	50	15.00	2,241,043.48	736	668.00	33,688,511.48
DEQ	649	647.00	35,253,644.40	23	11.00	998,476.44	672	658.00	36,252,120.84
LWC	1,043	1,032.38	46,747,506.00	165	32.57	3,710,521.82	1,208	1,064.95	50,458,027.82
WILDLIFE & FISHERIES	807	797.75	40,904,607.12	83	34.60	1,810,398.20	890	832.35	42,715,005.32
CIVIL SERVICE AGENCIES	201	199.00	12,320,328.80	79	6.10	787,104.92	280	205.10	13,107,433.72
HIGHER EDUCATION	6,598	6,435.97	206,109,472.13	23,718	18,086.04	1,194,437,373.63	30,316	24,522.01	1,400,546,845.76
HEALTH CARE SERVICES	694	692.70	26,388,587.87	398	278.79	23,157,288.00	1,092	971.49	49,545,875.87
DEPT OF EDUCATION	381	363.25	23,195,130.92	833	654.00	41,720,567.88	1,214	1,017.25	64,915,698.80
EDUCATION - OTHER	343	342.50	12,184,351.70	449	367.65	20,597,599.46	792	710.15	32,781,951.16
PUBLIC SERVICE COMM	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.98
AGRICULTURE	534	508.50	23,597,633.54	95	76.00	4,724,338.84	629	584.50	28,321,972.38
JUSTICE	0	0.00	0.00	526	502.30	27,053,333.84	526	502.30	27,053,333.84
INSURANCE	223	217.00	11,674,572.78	40	34.00	3,402,444.24	263	251.00	15,077,017.02
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
SECRETARY OF STATE	377	366.20	15,829,119.28	375	176.50	11,752,676.52	752	542.70	27,581,795.80
TREASURY	47	43.00	2,741,379.94	35	11.80	1,628,218.02	82	54.80	4,369,597.96
RETIREMENT SYSTEMS	291	289.00	16,975,450.72	67	34.50	3,570,612.26	358	323.50	20,546,062.98
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employees)	39,420	38,809.44	1,710,381,538.53	31,008	22,644.34	1,504,865,111.32	70,428	61,453.78	3,215,246,649.85
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	633	603.92	19,872,042.14	625	185.77	8,549,558.68	1,258	789.69	28,421,600.82
PORTS, LEVEE BOARDS	893	884.72	38,080,325.12	306	93.02	9,141,240.92	1,199	977.74	47,221,566.04
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,529	1,491.64	58,049,308.26	951	285.70	18,395,332.28	2,480	1,777.34	76,444,640.54
TOTAL WORKFORCE	40,949	40,301.08	1,768,430,846.79	31,959	22,930.04	1,523,260,443.60	72,908	63,231.12	3,291,691,290.39

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.70	145,236.00	17	8.70	145,236.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	96	72.62	4,911,458.14	96	72.62	4,911,458.14
Personnel Area Total	0	0.00	0.00	117	81.32	5,056,954.14	117	81.32	5,056,954.14
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
Personnel Area Total	36	35.05	1,549,051.92	4	1.00	184,080.00	40	36.05	1,733,131.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300.693.12
All Other Employees	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
Personnel Area Total	31	31.00	1,764,126.78	5	5.00	300,693.12	36	36.00	2,064,819.90
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	27.05	498,009.20	53	27.05	498,009.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	669.00	42,404,943.36	142	132.50	10,384,505.82	821	801.50	52,789,449.18
Personnel Area Total	679	669.00	42,404,943.36	195	159.55	10,882,515.02	874	828.55	53,287,458.38
i ersonner Area Total	0,3	003.00	72,707,373.30	133	133.33	10,002,313.02	0/4	020.33	33,207,730.30

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	92,040.00	10	5.10	92,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	9,842,166.10	11	8.00	934,092.90	151	147.00	10,776,259.00
Personnel Area Total	140	139.00	9,842,166.10	21	13.10	1,026,132.90	161	152.10	10,868,299.00
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	330	330.00	16,998,621.38	330	330.00	16,998,621.38
Personnel Area Total	0	0.00	0.00	332	331.00	17,015,989.38	332	331.00	17,015,989.38
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	786	771.50	27,980,947.80	788	773.50	28,063,066.20
Personnel Area Total	2	2.00	82,118.40	786	771.50	27,980,947.80	788	773.50	28,063,066.20
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
Personnel Area Total	8	7.00	356,054.40	13	6.00	744,759.96	21	13.00	1,100,814.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
	U	0.00	0.00		0.00	430.00	<u> </u>	0.00	430.00
All Other Employees	3	3.00	114.608.00	2	2.00	117,249.60	5	5.00	231,857.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies 0129 - Gov-La Comm Law Enforce Adm CJ	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
						ANTOALIAINAIL	# EIVII	# [][ANNUAL PAT KATE
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
Personnel Area Total	41	40.00	2,283,091.20	20	6.33	293,969.77	61	46.33	2,577,060.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	24	24.00	1,358,427.20	0	0.00	0.00	24	24.00	1,358,427.20
Personnel Area Total	24	24.00	1,358,427.20	12	0.00	480.00	36	24.00	1,358,907.20
0254 - GOV-La St Racing Commission Education Employees Student Employees Board Members All Other Employees	0 0 0 17	0.00 0.00 0.00 17.00	0.00 0.00 0.00 924,862.64	0 0 11 82	0.00 0.00 0.00 65.00	0.00 0.00 550.00 3,115,286.20	0 0 11 99	0.00 0.00 0.00 82.00	0.00 0.00 550.00 4,040,148.84
Personnel Area Total	17	17.00	924,862.64	93	65.00	3,115,836.20	110	82.00	4,040,698.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,692,899.20	1	1.00	115,024.00	110	110.00	6,807,923.20
Personnel Area Total	109	109.00	6,692,899.20	3	2.00	130,104.00	112	111.00	6,823,003.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Dodra Michibers			3,856,551.40	5	2.00	402,751.96	78	75.00	4,259,303.36
All Other Employees	73	73.00			/ (10)	407 /51 9h			

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
Personnel Area Total	36	36.00	2,291,432.00	3	1.50	24,180.00	39	37.50	2,315,612.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16.276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,025,709.88	5	0.00	64,596.48	33	27.00	1,090,306.36
Personnel Area Total	28	27.00	1,025,709.88	7	1.00	80,872.48	35	28.00	1,106,582.36
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,114,510.80	12	0.00	172,432.00	45	32.00	1,286,942.80
Personnel Area Total	33	32.00	1,114,510.80	12	0.00	172,432.00	45	32.00	1,286,942.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,796.00	7	3.50	68,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
Personnel Area Total	61	59.00 59.00	3,601,811.20	7	3.50	68,796.00	68	62.50	3,670,607.20
reisoillei Alea Tutai	01	33.00	3,001,011.20	,	3.30	00,730.00	00	02.50	3,070,007.20

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Data as of 10/25/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0829 - DOA-Off of Aircraft Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	104	52.65	945,209.20	104	52.65	945,209.20	
Board Members	0	0.00	0.00	49	5.00	303,841.12	49	5.00	303,841.12	
All Other Employees	1,346	1,327.05	80,619,230.38	1,491	1,396.95	66,610,215.99	2,837	2,724.00	147,229,446.37	
Appropriated Personnel Area Totals	1,346	1,327.05	80,619,230.38	1,644	1,454.60	67,859,266.31	2,990	2,781.65	148,478,496.69	

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	108	108.00	6,229,163.20	6	6.00	783,145.74	114	114.00	7,012,308.94
Personnel Area Total	108	108.00	6,229,163.20	15	6.00	783,445.74	123	114.00	7,012,608.94
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	31,200.00	3	2.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	46	45.00	2,139,441.72	2	2.00	228,014.54	48	47.00	2,367,456.26
Personnel Area Total	46	45.00	2,139,441.72	14	4.00	259,814.54	60	49.00	2,399,256.26
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	-			-			•		
	Λ	() ()()	()(10)	4	() ()()	4()() (1()	4	()()()	4()(1(1()
All Other Employees	0 5	0.00 5.00	0.00 192,587.20	4 6	0.00 2.80	400.00 270,353.14	4 11	0.00 7.80	400.00 462,940.34

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,068,560.00	2	2.00	231,628.80	51	51.00	2,300,188.80
Personnel Area Total	49	49.00	2,068,560.00	23	2.50	243,488.80	72	51.50	2,312,048.80
0B20 - Real Estate Comm La /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	822,309.28	2	2.00	190,049.60	24	22.30	1,012,358.88
Personnel Area Total	22	20.30	822,309.28	13	2.00	190,599.60	35	22.30	1,012,908.88
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	11.00	392,646.02	2	1.00	90,130.00	13	12.00	482,776.02
/ iii Other Employees	11	11.00	392,646.02	9	1.00	90,355.00	1.5	12.00	483,001.02

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Data as of 10/25/2013

EXECUTIVE DEPARTMENT

on-Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	15	15.00	476,164.00	2	2.00	165,235.20	17	17.00	641,399.20
Personnel Area Total	15	15.00	476,164.00	19	2.00	165,935.20	34	17.00	642,099.20
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
ODEZ Daving & Wysotling Course /Cour									
0B57 - Boxing & Wrestling Comm /Gov		0.05		•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	799,268.60	4	1.00	60,299.94	30	27.00	859,568.54
Personnel Area Total	26	26.00	799,268.60	12	1.00	60,999.94	38	27.00	860,268.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	41,600.00	4	2.50	41,600.00
Board Members	0	0.00	0.00	129	0.00	7,525.00	129	0.00	7,525.00
All Other Employees	285	281.57	13,211,452.02	51	27.57	2,391,841.41	336	309.14	15,603,293.43
Non-Appropriated Personnel Area Totals	285	281.57	13,211,452.02	184	30.07	2,440,966.41	469	311.64	15,652,418.43

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	108	55.15	986,809.20	108	55.15	986,809.20	
Board Members	0	0.00	0.00	178	5.00	311,366.12	178	5.00	311,366.12	
All Other Employees	1,631	1,608.62	93,830,682.40	1,543	1,424.77	69,008,895.40	3,174	3,033.39	162,839,577.80	
DEPARTMENT TOTALS	1,631	1,608.62	93,830,682.40	1,829	1,484.92	70,307,070.72	3,460	3,093.54	164,137,753.12	

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VETERANS AFFAIRS

Appropriated Agencies	·	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	82	81.00	3,043,809.60	8	6.00	559,000.00	90	87.00	3,602,809.60
Personnel Area Total	82	81.00	3,043,809.60	17	6.00	559,675.00	99	87.00	3,603,484.60
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,518,176.00	25	0.00	381,680.00	163	138.00	4,899,856.00
Personnel Area Total	138	138.00	4,518,176.00	25	0.00	381,680.00	163	138.00	4,899,856.00
0132 - DVA-NE La War Veterans Home Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 147 147	0.00 0.00 0.00 146.00 146.00	0.00 0.00 0.00 4,604,808.00 4,604,808.00	0 0 0 16 16	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 289,120.00 289,120.00	0 0 0 163 163	0.00 0.00 0.00 146.00 146.00	0.00 0.00 0.00 4,893,928.00 4,893,928.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,503,116.80	14	0.00	228,456.80	160	146.00	4,731,573.60
Personnel Area Total	146	146.00	4,503,116.80	14	0.00	228,456.80	160	146.00	4,731,573.60
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	<u> </u>	0.00				0.00			
All Other Employees	143	143.00	4.118.358.40	6	1.00	272.708.80	149	144.00	4.391.067.20

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VETERANS AFFAIRS

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,146,807.60	19	0.00	343,200.00	154	135.00	4,490,007.60
Personnel Area Total	135	135.00	4,146,807.60	19	0.00	343,200.00	154	135.00	4,490,007.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	791	789.00	24,935,076.40	88	7.00	2,074,165.60	879	796.00	27,009,242.00
Appropriated Personnel Area Totals	791	789.00	24,935,076.40	97	7.00	2,074,840.60	888	796.00	27,009,917.00
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	791	789.00	24,935,076.40	88	7.00	2,074,165.60	879	796.00	27,009,242.00
DEPARTMENT TOTALS	791	789.00	24,935,076.40	97	7.00	2,074,840.60	888	796.00	27,009,917.00

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ECONOMIC DEVELOPMENT

opropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	25	18.50	1,745,803.28	50	41.50	3,235,133.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,086,808.36	37	37.00	3,560,987.82	77	77.00	5,647,796.18
Personnel Area Total	40	40.00	2,086,808.36	37	37.00	3,560,987.82	77	77.00	5,647,796.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126.100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,576,138.28	49	49.00	5,180,691.10	114	112.00	8,756,829.38
Appropriated Personnel Area Totals	65	63.00	3,576,138.28	62	55.50	5,306,791.10	127	118.50	8,882,929.38
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,576,138.28	49	49.00	5,180,691.10	114	112.00	8,756,829.38
DEPARTMENT TOTALS	65	63.00	3,576,138.28	62	55.50	5,306,791.10	127	118.50	8,882,929.38

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Report on State Employment

Data as of 10/25/2013

CRT

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
Personnel Area Total	40	40.00	2,222,129.26	7	5.50	382,180.24	47	45.50	2,604,309.50
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400,00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,103,769.20	1	1.00	107,000.14	48	48.00	2,210,769.34
Personnel Area Total	47	47.00	2,103,769.20	7	4.00	169,400.14	54	51.00	2,273,169.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
Personnel Area Total	90	90.00	3,444,108.20	3	2.10	137,883.20	93	92.10	3,581,991.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	379	379.00	12,030,832.84	106	64.59	1,365,073.58	485	443.59	13,395,906.42
Personnel Area Total	379	379.00	12,030,832.84	106	64.59	1,365,073.58	485	443.59	13,395,906.42
0265 - CRT-Off of Cultural Dev									
	•	0.00	0.00	0	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0 2	0.00	0.00 22,880.00	0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	1.00 0.00	22,880.00	0	1.00 0.00	22,880.00 0.00
All Other Employees	24	24.00	1,319,266.00	10	9.60	0.00 545,623.78	34	33.60	1,864,889.78
	24 24	24.00 24.00		10 12	9.60 10.60				
Personnel Area Total	24	24.00	1,319,266.00	12	10.00	568,503.78	36	34.60	1,887,769.78

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Report on State Employment

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,211,302.60	82	35.00	733,329.74	146	99.00	2,944,632.34
Personnel Area Total	64	64.00	2,211,302.60	82	35.00	733,329.74	146	99.00	2,944,632.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	644.00	23,331,408.10	204	115.19	3,224,030.68	848	759.19	26,555,438.78
Appropriated Personnel Area Totals	644	644.00	23,331,408.10	217	121.79	3,356,370.68	861	765.79	26,687,778.78

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Report on State Employment

Data as of 10/25/2013

<u>CRT</u>

on-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	324	107.56	6,950,366.74	332	115.56	7,206,872.34
Personnel Area Total	8	8.00	256,505.60	324	107.56	6,950,366.74	332	115.56	7,206,872.34
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	324	107.56	6,950,366.74	332	115.56	7,206,872.34
Non-Appropriated Personnel Area Totals	8	8.00	256,505.60	324	107.56	6,950,366.74	332	115.56	7,206,872.34
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	652	652.00	23,587,913.70	528	222.75	10,174,397.42	1,180	874.75	33,762,311.12
DEPARTMENT TOTALS	652	652.00	23,587,913.70	541	229.35	10,306,737.42	1,193	881.35	33,894,651.12

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Data as of 10/25/2013

DOTD

propriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.00	115,440.00	11	6.00	115,440.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	227	225.00	13,011,350.04	9	8.00	1,028,641.64	236	233.00	14,039,991.68	
Personnel Area Total	227	225.00	13,011,350.04	20	14.00	1,144,081.64	247	239.00	14,155,431.68	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	275,204.80	17	8.50	275,204.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,063	4,060.00	182,837,799.56	11	11.00	960,194.56	4,074	4,071.00	183,797,994.12	
Personnel Area Total	4,063	4,060.00	182,837,799.56	29	19.50	1,235,449.36	4,092	4,079.50	184,073,248.92	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	28	14.50	390,644.80	28	14.50	390,644.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,290	4,285.00	195,849,149.60	20	19.00	1,988,836.20	4,310	4,304.00	197,837,985.80	
Appropriated Personnel Area Totals	4,290	4,285.00	195,849,149.60	49	33.50	2,379,531.00	4,339	4,318.50	198,228,680.60	

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Report on State Employment

Data as of 10/25/2013

DOTD

Ion-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	10	10.00	376,526.36	1	1.00	71,500.00	11	11.00	448,026.36	
Personnel Area Total	10	10.00	376,526.36	12	1.00	72,600.00	22	11.00	449,126.36	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00	
All Other Employees	10	10.00	376,526.36	2	2.00	121,386.98	12	12.00	497,913.34	
Non-Appropriated Personnel Area Totals	10	10.00	376,526.36	14	2.00	122,486.98	24	12.00	499,013.34	
D O T D TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	28	14.50	390,644.80	28	14.50	390,644.80	
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00	
All Other Employees	4,300	4,295.00	196,225,675.96	22	21.00	2,110,223.18	4,322	4,316.00	198,335,899.14	
DEPARTMENT TOTALS	4,300	4,295.00	196,225,675.96	63	35.50	2,502,017.98	4,363	4,330.50	198,727,693.94	

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Report on State Employment

Data as of 10/25/2013

DPSC - CORRECTIONS

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	190	178.00	9,824,464.78	19	13.00	1,418,610.96	209	191.00	11,243,075.74
Personnel Area Total	190	178.00	9,824,464.78	24	18.00	1,638,611.26	214	196.00	11,463,076.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,478	1,441.00	57,346,802.24	13	13.00	1,835,748.20	1,491	1,454.00	59,182,550.44
Personnel Area Total	1,478	1,441.00	57,346,802.24	13	13.00	1,835,748.20	1,491	1,454.00	59,182,550.44
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	316.00	13.591.243.38	4	3.00	262.468.96	336	319.00	13.853.712.34
Personnel Area Total	332	316.00	13,591,243.38	4	3.00	262,468.96	336	319.00	13,853,712.34
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	265.00	10,687,345.50	4	4.00	402,874.94	278	269.00	11,090,220.44
Personnel Area Total	274	265.00	10,687,345.50	7	5.50	425,494.94	281	270.50	11,112,840.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
	-			_		•	0	0.00	0.00
Board Members	Ω	()()()	()(1()	()	()()()	() (10)			
Board Members All Other Employees	0 476	0.00 469.00	0.00 19.168.366.10	0 6	0.00 6.00	0.00 510.051.88	482	475.00	19.678.417.98

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Data as of 10/25/2013

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	24,911,664.96	6	6.00	618,003.10	653	650.00	25,529,668.06
Personnel Area Total	647	644.00	24,911,664.96	6	6.00	618,003.10	653	650.00	25,529,668.06
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	337	337.00	13,169,403.00	5	4.00	485,999.80	342	341.00	13,655,402.80
Personnel Area Total	337	337.00	13,169,403.00	5	4.00	485,999.80	342	341.00	13,655,402.80
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	765.00	35,695,392.72	0	0.00	0.00	784	765.00	35,695,392.72
Personnel Area Total	784	765.00	35,695,392.72	0	0.00	0.00	784	765.00	35,695,392.72
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	305.00	11,917,627.28	6	5.75	511,980.30	313	310.75	12,429,607.58
Personnel Area Total	307	305.00	11,917,627.28	6	5.75	511,980.30	313	310.75	12,429,607.58
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	70	70.00	3.543.990.84	1	0.00	12,084.80	71	70.00	3,556,075.64
	, 0	, 0.00	3,373,330.07		0.00	12,007.00	, 1	, 0.00	3,330,073.0

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Data as of 10/25/2013

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,895	4,790.00	199,856,300.80	64	54.75	6,057,822.94	4,959	4,844.75	205,914,123.74
Appropriated Personnel Area Totals	4,895	4,790.00	199,856,300.80	82	63.25	6,332,509.24	4,977	4,853.25	206,188,810.04
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,895	4,790.00	199,856,300.80	64	54.75	6,057,822.94	4,959	4,844.75	205,914,123.74
DEPARTMENT TOTALS	4,895	4,790.00	199,856,300.80	82	63.25	6,332,509.24	4,977	4,853.25	206,188,810.04

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,733,375.90	7	2.00	563,841.20	199	190.00	11,297,217.10
Personnel Area Total	192	188.00	10,733,375.90	8	2.50	579,441.20	200	190.50	11,312,817.10
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.75	49,920.00	2	1.75	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,598	1,580.00	83,925,805.60	84	11.00	3,884,957.18	1,682	1,591.00	87,810,762.78
Personnel Area Total	1,598	1,580.00	83,925,805.60	86	12.75	3,934,877.18	1,684	1,592.75	87,860,682.78
0420 - DPS-Office of Motor Vehicles									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 1.00	0.00 24.960.00	0	0.00 1.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	24,960.00	0	0.00	24,960.00 0.00
All Other Employees	523	512.00	19,665,024.60	19	1.00	381.823.00	542	513.00	20,046,847.60
Personnel Area Total	523	512.00	19,665,024.60	20	2.00	406,783.00	543	514.00	20,040,847.60
OA24 DDC Office of Level Affects									
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>9</u>	9.00	595,545.60		1.00	132,000.18	10	10.00	727,545.78
Personnel Area Total	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	43,680.00	3	1.75	43,680.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	161	159.00	8,634,007.20	4	4.00	333,832.20	165	163.00	8,967,839.40
Personnel Area Total	161	159.00	8,634,007.20	12	5.75	377,887.20	173	164.75	9,011,894.40

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	622,315.20	1	1.00	89,444.16	13	13.00	711,759.36
Personnel Area Total	12	12.00	622,315.20	1	1.00	89,444.16	13	13.00	711,759.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,584,835.98	9	2.00	406,319.94	41	34.00	1,991,155.92
Personnel Area Total	32	32.00	1,584,835.98	9	2.00	406,319.94	41	34.00	1,991,155.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	134,160.00	7	5.00	134,160.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,539	2,504.00	126,311,466.84	128	25.00	6,041,179.56	2,667	2,529.00	132,352,646.40
- · · ·	2,539	2,504.00	126,311,466.84	149	39.00	6,404,713.98	2,688	2,523.00	132,716,180.82
Appropriated Personnel Area Totals	2,539	2,504.00	120,311,400.84	149	39.00	0,404,/13.98	2,088	2,545.00	132,/10,180.82

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A88 - Private Security Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20	
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20	
0A91 - Private Investigator Examiners										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	35,994.40	4	2.00	91,371.20	5	3.00	127,365.60	
Personnel Area Total	1	1.00	35,994.40	8	2.00	91,371.20	9	3.00	127,365.60	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00	
All Other Employees	10	10.00	297,700.00	6	4.00	198,012.80	16	14.00	495,712.80	
Non-Appropriated Personnel Area Totals	10	10.00	297,700.00	17	4.50	205,552.80	27	14.50	503,252.80	
DPSC - PUBLIC SAFETY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	5.50	141,700.00	8	5.50	141,700.00	
Board Members	0	0.00	0.00	24	9.00	229,374.42	24	9.00	229,374.42	
All Other Employees	2,549	2,514.00	126,609,166.84	134	29.00	6,239,192.36	2,683	2,543.00	132,848,359.20	
DEPARTMENT TOTALS	2,549	2,514.00	126,609,166.84	166	43.50	6,610,266.78	2,715	2,557.50	133,219,433.62	

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16
Personnel Area Total	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16
Appropriated Personnel Area Totals	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16
DEPARTMENT TOTALS	825	825.00	36,878,902.06	96	62.00	5,486,789.10	921	887.00	42,365,691.16

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Data as of 10/25/2013

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.08	6,279,709.59	17	16.03	1,997,738.13	162	157.11	8,277,447.72
Personnel Area Total	145	141.08	6,279,709.59	17	16.03	1,997,738.13	162	157.11	8,277,447.72
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,239,583.00	20	5.40	1,065,093.12	165	150.40	8,304,676.12
Personnel Area Total	145	145.00	7,239,583.00	20	5.40	1,065,093.12	165	150.40	8,304,676.12
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	199	199.00	9,791,963.48	13	12.00	2,121,134.08	212	211.00	11,913,097.56
Personnel Area Total	199	199.00	9,791,963.48	13	12.00	2,121,134.08	212	211.00	11,913,097.56
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0204 DHU Matropolitan Human Sva Det									
0304 - DHH-Metropolitan Human Svc Dst	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	128	127.80	6,344,825.24	8	7.80	1,288,004.64	136	135.60	7,632,829.88
Personnel Area Total	128	127.80	6,344,825.24	8	7.80	1,288,004.64	136	135.60	7,632,829.88

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	135,018.00	16	8.12	135,018.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	888	884.72	40,574,826.76	6	2.00	421,905.64	894	886.72	40,996,732.40
Personnel Area Total	888	884.72	40,574,826.76	22	10.12	556,923.64	910	894.84	41,131,750.40
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,956.00	1	0.50	7,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	452.00	29,067,918.62	19	12.00	1,673,877.92	488	464.00	30,741,796.54
Personnel Area Total	469	452.00	29,067,918.62	20	12.50	1,681,833.92	489	464.50	30,749,752.54
0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 134 134	0.00 0.00 0.00 132.12 132.12	0.00 0.00 0.00 6,780,593.04 6,780,593.04	0 6 0 29 35	0.00 3.50 0.00 28.10 31.60	0.00 58,864.00 0.00 2,299,557.26 2,358,421.26	0 6 0 163 169	0.00 3.50 0.00 160.22 163.72	0.00 58,864.00 0.00 9,080,150.30 9,139,014.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5.498.519.78	3	3.00	398.894.08	109	109.00	5.897.413.86
Personnel Area Total	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	374	369.00	16.236.183.86	26	7.00	1.548.532.96	400	376.00	17,784,716.82
All Other Employees	3/4	204 00	In./3h IX3 Xh	/n	/ (1(1	1.348 337 90	400	3/h UU	1/./X4 / In X/

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
Personnel Area Total	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
0326 - DHH-Office of Public Health									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	0.00	0 3	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0	1.50 0.00	23,244.00 0.00	0	1.50	23,244.00 0.00
All Other Employees	1,115	1,108.00	59,428,689.58	270	12.50	16,125,636.02	1,385	0.00 1,120.50	75,554,325.60
Personnel Area Total	1,115	1,108.00	59,428,689.58	273	14.00	16,148,880.02	1,388	1,122.00	75,534,323.00 75,577,569.60
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	65,208.00	8	4.00	65,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,354	1,277.00	58,004,014.57	80	27.50	4,340,999.00	1,434	1,304.50	62,345,013.57
Personnel Area Total	1,354	1,277.00	58,004,014.57	88	31.50	4,406,207.00	1,442	1,308.50	62,410,221.57
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Dourd Wichingers									
All Other Employees	1.297	1.296.80	47,470,348.12	11	6.50	999.512.80	1.308	1.303.30	48.469.860.92

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	78	75.00	3,682,605.68	19	2.00	1,738,035.26	97	77.00	5,420,640.94	
Personnel Area Total	78	75.00	3,682,605.68	19	2.00	1,738,035.26	97	77.00	5,420,640.94	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40	
Personnel Area Total	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	95	93.55	4,432,517.18	13	5.00	1,073,172.88	108	98.55	5,505,690.06	
Personnel Area Total	95	93.55	4,432,517.18	13	5.00	1,073,172.88	108	98.55	5,505,690.06	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	38	19.62	365,170.00	38	19.62	365,170.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,724	6,602.57	310,893,410.08	548	159.33	38,931,245.91	7,272	6,761.90	349,824,655.99	
Appropriated Personnel Area Totals	6,724	6,602.57	310,893,410.08	586	178.95	39,296,415.91	7,310	6,781.52	350,189,825.99	

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Report on State Employment

Data as of 10/25/2013

DHH

#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	n-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	33 - Addictive Dis Reg Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
DB06 - Chiropractic Exam Bd /DHH Education Employees 0	All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Education Employees	Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
Student Employees	06 - Chiropractic Exam Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0										0.00
All Other Employees		-			-			-		250.00
OB10 - Embalm&FunrI Dir La St Bd /DHH Education Employees 0 0.00	All Other Employees	0			5					126,371.60
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
Student Employees 0 0.00	LO - Embalm&Funrl Dir La St Bd /DHH									
Board Members 0 0.00 0.00 9 0.00 900.00 9 0.00 All Other Employees 1 1.00 31,660.29 2 2.00 104,920.56 3 3.00 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 12 3.00 OB13 - Med Examrs La St Bd / DHH	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 12 3.00 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 Board Members 0 0 0.00 0.00 5 0.00 500.00 5 0.00 All Other Employees 52 50.00 2,432,981.20 5 2.50 343,735.92 57 52.50 Personnel Area Total 52 50.00 2,432,981.20 10 2.50 344,235.92 62 52.50 OB14 - Nursing La St Bd /DHH Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 Student Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 Student Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 Board Members 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 Board Members 0 0 0.00 0.00 11 0.00 825.00 11 0.00	Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00	All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 All Other Employees 52 50.00 2,432,981.20 5 2.50 343,735.92 57 52.50 Personnel Area Total 52 50.00 2,432,981.20 10 2.50 344,235.92 62 52.50 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 5 0.00 0.	13 - Med Examrs La St Bd /DHH									
Board Members 0 0.00 0.00 5 0.00 500.00 5 0.00 All Other Employees 52 50.00 2,432,981.20 5 2.50 343,735.92 57 52.50 Personnel Area Total 52 50.00 2,432,981.20 10 2.50 344,235.92 62 52.50 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0<	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 500.00 5 0.00 All Other Employees 52 50.00 2,432,981.20 5 2.50 343,735.92 57 52.50 Personnel Area Total 52 50.00 2,432,981.20 10 2.50 344,235.92 62 52.50 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>Student Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 52 50.00 2,432,981.20 10 2.50 344,235.92 62 52.50 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 </td <td></td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>5</td> <td>0.00</td> <td>500.00</td> <td>5</td> <td>0.00</td> <td>500.00</td>		0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	All Other Employees	52	50.00	2,432,981.20	5	2.50	343,735.92	57	52.50	2,776,717.12
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11 0.00 825.00 11 0.00	Personnel Area Total	52	50.00	2,432,981.20	10	2.50	344,235.92	62	52.50	2,777,217.12
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11 0.00 825.00 11 0.00	I4 - Nursing La St Bd /DHH									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11 0.00 825.00 11 0.00	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 11 0.00 825.00 11 0.00										0.00
	• •	-			-			-		825.00
										2,689,190.21
							•			2,690,015.21

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Report on State Employment

Data as of 10/25/2013

DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	1	0.00	29,244.80	2	1.00	109,137.60	3	1.00	138,382.40
Personnel Area Total	1	0.00	29,244.80	9	1.50	120,287.60	10	1.50	149,532.40
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	650,594.10	2	2.00	162,635.20	16	15.00	813,229.30
Personnel Area Total	14	13.00	650,594.10	15	2.00	163,535.20	29	15.00	814,129.30
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	72,100.00	4	2.00	113,429.60
Personnel Area Total	1	1.00	41,329.60	10	1.00	72,450.00	11	2.00	113,779.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•	•	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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DHH

#EMP #FTE ANNUAL PAY RATE *EMP *FTE ANNUAL P	Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0B33 - Hearing Aid Dlrs La St Bd /DHH									
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00 8 0.00 0.00 8 0.00 0.00 8 0.00 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0	Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
DB34 - Veterinary Med La St Bd /DHH Education Employees 0	All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Education Employees	Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
Education Employees	0B34 - Veterinary Med La St Bd /DHH									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees										75.00
Personnel Area Total 0 0.00 0.00 8 2.50 122,160.91 8 2.50 122,160.91 0B35 - Dentistry La St Bd /DHH Education Employees 0 0.00 1.800 1.800 1.2 0.00 1.800 1.2 0.00 1.800 1.2 0.00 1.800 1.2 0.00 1.800 1.2 0.00 1.800 1.2 0.00 1.800 1.2 0.00 1.800 1.2 0.00 1.800 1.2 0.00 1.800 1.2 0.00 1.2 0.00 1.800 0.00 1.2 0.00 1.2 0.00 1.2 0.00 0.00 0.0	All Other Employees	0	0.00	0.00	4	2.50	122,085.91	4		122,085.91
Education Employees	Personnel Area Total	0	0.00	0.00	8		122,160.91	8	2.50	122,160.91
Education Employees	OP2F Doublebry Lo St Rd /DIII									
Student Employees 0 0.00	•	_						_		
Board Members 0 0.00 0.00 12 0.00 1,800.00 12 0.00 1,800.00 12 0.00 1,800.000 1,800.00 1,80										0.00
All Other Employees 4 4.00 147,709.00 4 2.00 208,300.00 8 6.00 356,009 Personnel Area Total 4 4.00 147,709.00 16 2.00 210,100.00 20 6.00 357,809 0B36 - Wholesale Drug Dist Bd /DHH Education Employees 0 0.00 0.00 0.00 0.00 0.00 0 0					-					0.00
Personnel Area Total 4 4.00 147,709.00 16 2.00 210,100.00 20 6.00 357,809 OB36 - Wholesale Drug Dist Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 <										
OB36 - Wholesale Drug Dist Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 0 450.00 6 0.00 450.00 6 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					•					
Education Employees 0 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 450.00 6 0.00 450.00 450.00 6 0.00 450.00 </td <td>Personnei Area Totai</td> <td>4</td> <td>4.00</td> <td>147,709.00</td> <td>16</td> <td>2.00</td> <td>210,100.00</td> <td>20</td> <td>6.00</td> <td>357,809.00</td>	Personnei Area Totai	4	4.00	147,709.00	16	2.00	210,100.00	20	6.00	357,809.00
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 450 0.00 450 0.00 450 0.00 450 0.00 450 0.00 450 0.00 450 0.00 450 0.00 260,396.67 4 3.00 260,396 4 3.00 260,396.67 4 3.00 260,396 4 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 260,846 10 3.00 20 3.00 20 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00 3.00	0B36 - Wholesale Drug Dist Bd /DHH									
Board Members 0 0.00 0.00 6 0.00 450.00 6 0.00 450.00 450.00 260,396.67 4 3.00 260,396. Personnel Area Total 0 0.00 0.00 10 3.00 260,846.67 10 3.00 260,846 OB38 - Lic Prof CounsIrs Bd Exam /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00 0.00 4 3.00 260,396.67 4 3.00 260,396 Personnel Area Total 0 0.00 0.00 10 3.00 260,846.67 10 3.00 260,846 OB38 - Lic Prof CounsIrs Bd Exam /DHH Education Employees 0 0.00 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 0 0.00 0.00 10 3.00 260,846.67 10 3.00 260,846 OB38 - Lic Prof CounsIrs Bd Exam /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
OB38 - Lic Prof CounsIrs Bd Exam /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0	All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Education Employees 0 0.00	Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
Education Employees 0 0.00	OR29 - Lie Drof Councire Rd Evam /DHH									
Student Employees 0 0.00	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 0.00 8 0.00 0 0 All Other Employees 0 0.00 0.00 6 3.50 137,696.00 6 3.50 137,696.00	• • •									0.00
All Other Employees 0 0.00 0.00 6 3.50 137,696.00 6 3.50 137,696										0.00
	Personnel Area Total	0	0.00	0.00	0 14	3.50 3.50	137,696.00		3.50	137,696.00

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Non-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
ODE 3. Flootyphysic Every Rd /DUIL									
0B52 - Electrolysis Exam Bd /DHH		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	58,396.00	7	3.50	58,396.00
Board Members	0	0.00	0.00	163	0.00	11,596.29	163	0.00	11,596.29
All Other Employees	138	134.00	6,774,529.08	81	44.19	2,959,370.70	219	178.19	9,733,899.78
Non-Appropriated Personnel Area Totals	138	134.00	6,774,529.08	251	47.69	3,029,362.99	389	181.69	9,803,892.07

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Data as of 10/25/2013

DHH

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.12	423,566.00	45	23.12	423,566.00
Board Members	0	0.00	0.00	163	0.00	11,596.29	163	0.00	11,596.29
All Other Employees	6,862	6,736.57	317,667,939.16	629	203.52	41,890,616.61	7,491	6,940.09	359,558,555.77
DEPARTMENT TOTALS	6,862	6,736.57	317,667,939.16	837	226.64	42,325,778.90	7,699	6,963.21	359,993,718.06

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Data as of 10/25/2013

DCFS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,543	3,518.00	157,203,092.43	212	63.00	8,871,892.64	3,755	3,581.00	166,074,985.07	
Personnel Area Total	3,543	3,518.00	157,203,092.43	225	69.50	9,007,997.44	3,768	3,587.50	166,211,089.87	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,543	3,518.00	157,203,092.43	212	63.00	8,871,892.64	3,755	3,581.00	166,074,985.07	
Appropriated Personnel Area Totals	3,543	3,518.00	157,203,092.43	225	69.50	9,007,997.44	3,768	3,587.50	166,211,089.87	
D C F S TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,543	3,518.00	157,203,092.43	212	63.00	8,871,892.64	3,755	3,581.00	166,074,985.07	
DEPARTMENT TOTALS	3,543	3,518.00	157,203,092.43	225	69.50	9,007,997.44	3,768	3,587.50	166,211,089.87	

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Data as of 10/25/2013

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.38	90,750.40	11	5.38	90,750.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	111	110.00	7,184,438.30	8	6.00	709,827.30	119	116.00	7,894,265.60
Personnel Area Total	111	110.00	7,184,438.30	19	11.38	800,577.70	130	121.38	7,985,016.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,060,433.68	1	1.00	103,563.20	154	154.00	8,163,996.88
Personnel Area Total	153	153.00	8,060,433.68	5	3.00	136,323.20	158	156.00	8,196,756.88
0424 DND Off of Minary I Days									
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	54	54.00	3,134,824.42	0	0.00	0.00	54	54.00	3,134,824.42
Personnel Area Total	54	54.00	3,134,824.42	9	0.00	675.00	63	54.00	3,135,499.42
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,514,824.00	1	1.00	109,140.20	41	41.00	2,623,964.20
Personnel Area Total	40	40.00	2,514,824.00	2	1.50	117,720.20	42	41.50	2,632,544.20
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	16	7.88	132,090.40	16	7.88	132,090.40
Student Employees Board Members	0	0.00	0.00	16 9	0.00	132,090.40	16 9	0.00	132,090.40
				10					
All Other Employees	358	357.00	20,894,520.40	-	8.00	922,530.70	368	365.00	21,817,051.10
Appropriated Personnel Area Totals	358	357.00	20,894,520.40	35	15.88	1,055,296.10	393	372.88	21,949,816.50

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.88	132,090.40	16	7.88	132,090.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	358	357.00	20,894,520.40	10	8.00	922,530.70	368	365.00	21,817,051.10
DEPARTMENT TOTALS	358	357.00	20,894,520.40	35	15.88	1,055,296.10	393	372.88	21,949,816.50

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Report on State Employment

Data as of 10/25/2013

REVENUE

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	69,940.00	5	3.00	69,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	650.00	31,227,716.00	41	10.00	2,057,067.48	716	660.00	33,284,783.48
Personnel Area Total	675	650.00	31,227,716.00	46	13.00	2,127,007.48	721	663.00	33,354,723.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	69,940.00	5	3.00	69,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	675	650.00	31,227,716.00	41	10.00	2,057,067.48	716	660.00	33,284,783.48
Appropriated Personnel Area Totals	675	650.00	31,227,716.00	46	13.00	2,127,007.48	721	663.00	33,354,723.48

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Data as of 10/25/2013

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Personnel Area Total	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	77,480.00	7	3.00	77,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	686	653.00	31,447,468.00	43	12.00	2,163,563.48	729	665.00	33,611,031.48
DEPARTMENT TOTALS	686	653.00	31,447,468.00	50	15.00	2,241,043.48	736	668.00	33,688,511.48

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DEQ

# FTE 0.00 0.00 0.00 78.00 0.00 0.00 0.00 0	0.00 0.00 0.00 0.00 4,655,164.80 4,655,164.80 0.00 0.00 0.00 18,550,766.00 18,550,766.00	# EMP 0 0 0 7 7 7 0 0 0 0 0 0 0 0 0 0	# FTE 0.00 0.00 0.00 7.00 7.00 0.00 0.00	0.00 0.00 0.00 713,256.44 713,256.44 0.00 0.00 0.00 0.00 0.00	# EMP 0 0 0 85 85 0 0 348 348	# FTE 0.00 0.00 0.00 85.00 85.00 0.00 0.00	0.00 0.00 0.00 5,368,421.24 5,368,421.24 0.00 0.00 0.00 18,550,766.00
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78.00 78.00 0.00 0.00 0.00 47.00	4,655,164.80 4,655,164.80 0.00 0.00 0.00 18,550,766.00 18,550,766.00	7 7 0 0 0 0 0	7.00 7.00 0.00 0.00 0.00 0.00 0.00	713,256.44 713,256.44 0.00 0.00 0.00 0.00 0.00	85 85 0 0 0 348 348	85.00 85.00 0.00 0.00 0.00 347.00 347.00	5,368,421.24 5,368,421.24 0.00 0.00 0.00 18,550,766.00 18,550,766.00
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0.00	0.00	0	0.00	0.00	0	0.00	0.00
73.00	9,632,646.40	0	0.00	0.00	173	173.00	9,632,646.40
73.00	9,632,646.40	0	0.00	0.00	173	173.00	9,632,646.40
0.00	0.00	0	0.00	0.00	0	0.00	0.00
0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
0.00	0.00	0	0.00	0.00	0	0.00	0.00
49.00	2,415,067.20	8	0.00	210,080.00	58	49.00	2,625,147.20
49.00	2,415,067.20	16	4.00	285,220.00	66	53.00	2,700,287.20
	0.00	0	0.00	0.00	0	0.00	0.00
0.00							75,140.00
0.00		_		•			75,140.00
0.00							36,176,980.84
0.00		13	7.00	323,330.44			36,252,120.84
	0.00	0.00	0.00 0.00 8	0.00 0.00 8 4.00 0.00 0.00 0 0.00	0.00 0.00 8 4.00 75,140.00 0.00 0.00 0.00 0.00 647.00 35,253,644.40 15 7.00 923,336.44	0.00 0.00 8 4.00 75,140.00 8 0.00 0.00 0.00 0.00 0 047.00 35,253,644.40 15 7.00 923,336.44 664	0.00 0.00 8 4.00 75,140.00 8 4.00 0.00 0.00 0 0.00 0 0.00

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DEQ

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	647.00	35,253,644.40	15	7.00	923,336.44	664	654.00	36,176,980.84
DEPARTMENT TOTALS	649	647.00	35,253,644.40	23	11.00	998,476.44	672	658.00	36,252,120.84

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L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.25	355,420.00	35	20.25	355,420.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,036	1,026.38	46,544,534.40	94	9.00	3,130,698.42	1,130	1,035.38	49,675,232.82
Personnel Area Total	1,036	1,026.38	46,544,534.40	134	29.25	3,486,568.42	1,170	1,055.63	50,031,102.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.25	355,420.00	35	20.25	355,420.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,036	1,026.38	46,544,534.40	94	9.00	3,130,698.42	1,130	1,035.38	49,675,232.82
Appropriated Personnel Area Totals	1,036	1,026.38	46,544,534.40	134	29.25	3,486,568.42	1,170	1,055.63	50,031,102.82

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LWC

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	69,127.50	11	2.32	177,793.40	14	5.32	246,920.90
Personnel Area Total	3	3.00	69,127.50	19	2.32	178,393.40	22	5.32	247,520.90
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	202,971.60	12	3.32	222,783.40	19	9.32	425,755.00
Non-Appropriated Personnel Area Totals	7	6.00	202,971.60	31	3.32	223,953.40	38	9.32	426,925.00
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.25	355,420.00	35	20.25	355,420.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,043	1,032.38	46,747,506.00	106	12.32	3,353,481.82	1,149	1,044.70	50,100,987.82
DEPARTMENT TOTALS	1,043	1,032.38	46,747,506.00	165	32.57	3,710,521.82	1,208	1,064.95	50,458,027.82

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	32.00	1,583,732.80	2	1.00	130,212.16	36	33.00	1,713,944.96
Personnel Area Total	34	32.00	1,583,732.80	5	2.50	152,832.16	39	34.50	1,736,564.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,883.20	5	2.50	46,883.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	223	222.00	12,468,747.20	1	1.00	123,614.40	224	223.00	12,592,361.60
Personnel Area Total	223	222.00	12,468,747.20	12	3.50	170,497.60	235	225.50	12,639,244.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.10	202,711.60	24	13.10	202,711.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	249.00	12,692,929.60	13	5.00	714,464.92	267	254.00	13,407,394.52
Personnel Area Total	254	249.00	12,692,929.60	37	18.10	917,176.52	291	267.10	13,610,106.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	146,120.00	19	9.50	146,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	296	294.75	14,159,197.52	10	1.00	423,771.92	306	295.75	14,582,969.44
Personnel Area Total	296	294.75	14,159,197.52	29	10.50	569,891.92	325	305.25	14,729,089.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	26.60	418,334.80	51	26.60	418,334.80
Board Members	0	0.00	0.00	6	0.00	418,334.80 0.00	6	0.00	418,334.80
All Other Employees	807	797.75	40,904,607.12	26	8.00	1,392,063.40	833	805.75	42,296,670.52
· · ·				-					
Appropriated Personnel Area Totals	807	797.75	40,904,607.12	83	34.60	1,810,398.20	890	832.35	42,715,005.32

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	51	26.60	418,334.80	51	26.60	418,334.80
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	807	797.75	40,904,607.12	26	8.00	1,392,063.40	833	805.75	42,296,670.52
DEPARTMENT TOTALS	807	797.75	40,904,607.12	83	34.60	1,810,398.20	890	832.35	42,715,005.32

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Report on State Employment

Data as of 10/25/2013

DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
Personnel Area Total	92	90.00	5,560,786.40	54	0.00	398,790.80	146	90.00	5,959,577.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
Personnel Area Total	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,683.00	11	0.00	1,683.00
All Other Employees	40	40.00	2,153,153.60	1	0.60	19,032.00	41	40.60	2,172,185.60
Personnel Area Total	40	40.00	2,153,153.60	13	1.10	28,515.00	53	41.10	2,181,668.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
OFFICE CO Diversity descriptions have									
0564 - CS-Div of Administrative Law	_	0.05		•	0.05	0.55	•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,573,024.00	1	1.00	119,766.40	53	53.00	3,692,790.40
Personnel Area Total	52	52.00	3,573,024.00	3	2.00	135,366.40	55	54.00	3,708,390.40

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	2,583.00	23	0.00	2,583.00
All Other Employees	201	199.00	12,320,328.80	53	4.60	761,121.92	254	203.60	13,081,450.72
Appropriated Personnel Area Totals	201	199.00	12,320,328.80	79	6.10	787,104.92	280	205.10	13,107,433.72
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	2,583.00	23	0.00	2,583.00
All Other Employees	201	199.00	12,320,328.80	53	4.60	761,121.92	254	203.60	13,081,450.72
DEPARTMENT TOTALS	201	199.00	12,320,328.80	79	6.10	787,104.92	280	205.10	13,107,433.72

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Report on State Employment

Data as of 10/25/2013

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	254	253.75	8,425,114.79	88	87.60	5,309,198.81	342	341.35	13,734,313.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	253.75	8,425,114.79	88	87.60	5,309,198.81	342	341.35	13,734,313.60
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	35	35.00	4,074,895.00	35	35.00	4,074,895.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	35	35.00	4,074,895.00	35	35.00	4,074,895.00
0601 - LSU A & M College									
Education Employees	1.221	1.155.80	42,869,694.40	4,321	3.463.34	272,130,961.80	5,542	4.619.14	315,000,656.20
Student Employees	0	0.00	0.00	7,321	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,221	1,155.80	42,869,694.40	4,321	3,463.34	272,130,961.80	5,542	4,619.14	315,000,656.20
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,520,064.00	231	172.24	7,747,367.00	288	229.24	9,267,431.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,520,064.00	231	172.24	7,747,367.00	288	229.24	9,267,431.00
0603 - University of New Orleans									
Education Employees	206	205.05	6,683,952.00	1,388	856.20	55,997,207.00	1,594	1,061.25	62,681,159.00
Student Employees	0	0.00	0.00	1,388	0.00	0.00	1,594	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
טטמוט ועוכוווטכוט	U			U			U		0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Data as of 10/25/2013

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	473	472.75	15,783,250.07	1,758	1,583.93	133,589,888.89	2,231	2,056.68	149,373,138.96
Student Employees	0	0.00	0.00	74	37.00	702,936.00	74	37.00	702,936.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	473	472.75	15,783,250.07	1,832	1,620.93	134,292,824.89	2,305	2,093.68	150,076,074.96
0605 - LSU-Eunice									
Education Employees	59	55.45	1,596,649.60	151	117.72	5,182,517.00	210	173.17	6,779,166.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	55.45	1,596,649.60	151	117.72	5,182,517.00	210	173.17	6,779,166.60
0606 - LSU-Shreveport									
Education Employees	81	79.50	2,229,569.36	235	232.50	12,509,558.90	316	312.00	14,739,128.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.50	2,229,569.36	235	232.50	12,509,558.90	316	312.00	14,739,128.26
0607 - LSU-Agriculture Center									
Education Employees	361	351.05	11,489,129.60	762	740.91	48,657,313.00	1,123	1,091.96	60,146,442.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	351.05	11,489,129.60	762	740.91	48,657,313.00	1,123	1,091.96	60,146,442.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	139	96.37	9,358,509.00	146	103.37	9,629,449.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	9,029,449.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
61	59.87	2,120,289.60	376	321.08	24,304,919.00	437	380.95	26,425,208.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
61	59.87	2,120,289.60	376	321.08	24,304,919.00	437	380.95	26,425,208.60
427	424.80	14.384.392.89	1.077	1.007.29	83.529.812.14	1.504	1.432.09	97,914,205.03
								840,840.00
					•			0.00
0		0.00	0		0.00	0		0.00
427	424.80	14,384,392.89	1,187	1,062.29	84,370,652.14	1,614	1,487.09	98,755,045.03
		•						13,768,195.54
-			_		· · ·	-		1,040,269.00
								0.00
								0.00
45	45.00	1,277,518.36	566	260.50	13,530,946.18	611	305.50	14,808,464.54
15	15.00	567.922.80	36	36.00	2.820.665.00	51	51.00	3,388,587.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
15	15.00	567,922.80	36	36.00	2,820,665.00	51	51.00	3,388,587.80
220	224.00	0 700 012 66	ივი	025 50	AE EGO 071 DE	1 260	1 2/0 50	55,352,685.01
						·		0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	61 0 0 0 61 427 0 0 0 427 45 0 0 0 45 15 0 0 0	# EMP # FTE 61 59.87 0 0.00 0 0.00 0 0.00 61 59.87 427 424.80 0 0.00 0 0.00 0 0.00 427 424.80 0 0.00 0 0.00 45 45.00 15 15.00 0 0.00 0 0.00 15 15.00	#EMP #FTE ANNUAL PAY RATE 61 59.87 2,120,289.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 61 59.87 2,120,289.60 427 424.80 14,384,392.89 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 427 424.80 14,384,392.89 45 45.00 1,277,518.36 0 0.00 0.00 0 0.00 0.00 45 45.00 1,277,518.36 15 15.00 567,922.80 0 0.00 0.00 0 0.00 0.00 15 15.00 567,922.80 0 0.00 0.00 15 15.00 567,922.80	#EMP #FTE ANNUAL PAY RATE #EMP 61 59.87 2,120,289.60 376 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 61 59.87 2,120,289.60 376 427 424.80 14,384,392.89 1,077 0 0.00 0.00 0.00 110 0 0.00 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 61 59.87 2,120,289.60 376 321.08 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 61 59.87 2,120,289.60 376 321.08 24,304,919.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 61 59.87 2,120,289.60 376 321.08 24,304,919.00 427 424.80 14,384,392.89 1,077 1,007.29 83,529,812.14 0 0.00 0.00 110 55.00 840,840.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 427 424.80 14,384,392.89 1,187 1,062.29 84,370,652.14 45 45.00 1,277,518.36 448 232.50 12,490,677.18 0 0.00 0.00 0.00 118 28.00 1,040,269.00 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 45 45.00 1,277,518.36 566 260.50 13,530,946.18	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 61 59.87 2,120,289.60 376 321.08 24,304,919.00 437 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 61 59.87 2,120,289.60 376 321.08 24,304,919.00 437 427 424.80 14,384,392.89 1,077 1,007.29 83,529,812.14 1,504 0 0.00 0.00 0.00 110 55.00 840,840.00 110 0 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 61 59.87 2,120,289.60 376 321.08 24,304,919.00 437 380.95 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	76	76.00	2,145,383.50	157	147.83	7,546,119.26	233	223.83	9,691,502.76
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	76	76.00	2,145,383.50	157	147.83	7,546,119.26	233	223.83	9,691,502.76
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	299	235.51	9,144,402.00	355	291.51	10,588,598.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	299	235.51	9,144,402.00	355	291.51	10,588,598.56
0620 - HED-Bd Supervisors U of La Sys									
-									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees Personnel Area Total	0	0.00	0.00	<u>0</u> 27	0.00 18.50	0.00 1,940,912.78	<u>0</u> 27	0.00	0.00 1,940,912.78
Personnei Area Totai	U	0.00	0.00	21	16.50	1,540,512.76	21	18.50	1,940,912.76
0621 - Nicholls State University									
Education Employees	205	205.00	5,543,282.14	577	422.00	22,176,688.58	782	627.00	27,719,970.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	205.00	5,543,282.14	577	422.00	22,176,688.58	782	627.00	27,719,970.72
0623 - Grambling State University									
Education Employees	138	135.00	4,032,788.06	486	468.09	25,014,847.51	624	603.09	29,047,635.57
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	-	0.00	0.00		0.00	0.00		0.00	

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7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	315	307.00	8,466,000.40	764	713.09	41,688,016.01	1,079	1,020.09	50,154,016.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	315	307.00	8,466,000.40	764	713.09	41,688,016.01	1,079	1,020.09	50,154,016.41
0627 - McNeese State University									
Education Employees	203	200.72	5,688,174.96	660	467.08	28,313,764.40	863	667.80	34,001,939.36
Student Employees	0	0.00	0.00	584	0.00	5,988,252.40	584	0.00	5,988,252.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,688,174.96	1,244	467.08	34,302,016.80	1,447	667.80	39,990,191.76
0629 - University of La-Monroe									
Education Employees	230	227.85	6,572,329.66	820	691.30	38,269,897.04	1,050	919.15	44,842,226.70
Student Employees	0	0.00	0,372,329.00	3	0.30	11.648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	227.85	6,572,329.66	823	691.60	38,281,545.04	1,053	919.45	44,853,874.70
0631 - Northwestern State University									
Education Employees	176	175.50	5,217,434.66	556	540.65	28,791,561.17	732	716.15	34,008,995.83
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.50	5,217,434.66	556	540.65	28,791,561.17	732	716.15	34,008,995.83
0634 - Southeastern La University									
Education Employees	379	375.88	10,982,088.00	1,020	813.98	47,868,995.40	1,399	1,189.86	58,851,083.40
Student Employees	0	0.00	0.00	1,020	0.00	0.00	1,399	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	649	636.00	18,612,271.17	1,341	1,109.98	77,237,959.68	1,990	1,745.98	95,850,230.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	649	636.00	18,612,271.17	1,341	1,109.98	77,237,959.68	1,990	1,745.98	95,850,230.85
0641 - Delgado Community College									
Education Employees	180	149.00	5,366,550.45	1,073	679.60	39,252,736.07	1,253	828.60	44,619,286.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	149.00	5,366,550.45	1,073	679.60	39,252,736.07	1,253	828.60	44,619,286.52
0642 Numar Community College									
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	160	73.00	4,271,435.22	181	94.00	4,832,378.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	160	73.00	4,271,435.22	181	94.00	4,832,378.22
0644 - Bossier Community College									
Education Employees	86	84.00	2,431,228.52	628	277.17	16,742,021.07	714	361.17	19,173,249.59
Student Employees	0	0.00	0.00	65	34.22	468.50	65	34.22	468.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	84.00	2,431,228.52	693	311.39	16,742,489.57	779	395.39	19,173,718.09
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,304,600.00	13	12.00	974,688.00	73	72.00	4,279,288.00
Student Employees	0	0.00	3,304,600.00	13 7	3.50	65,260.00	73	3.50	4,279,288.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
	U	0.00	0.00	9	0.00	450.00	7	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Student Employees	0	0.00	0.00	7	3.50	67,808.00	7	3.50	67,808.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	64	53.90	4,196,257.32	70	59.90	4,468,903.72
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,285,354.54	75	75.00	3,285,354.54
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,306,154.54	76	76.00	3,306,154.54
0730 - South Central LA Technical College									
Education Employees	24	24.00	728,882.44	135	71.52	4,824,474.08	159	95.52	5,553,356.52
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	728,882.44	135	71.52	4,824,474.08	159	95.52	5,553,356.52
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	324,073.23	192	93.25	5,055,923.95	203	104.25	5,379,997.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	324,073.23	192	93.25	5,055,923.95	203	104.25	5,379,997.18
OZEA Carrela Tark Carrey Callega									
0751 - Sowela Tech Comm College									
Education Employees	22	22.00	576,243.20	252	120.00	4,984,226.97	274	142.00	5,560,470.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	252	120.00	4,984,226.97	274	142.00	5,560,470.17

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7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	5	5.00	126,516.78	1	1.00	53,391.56	6	6.00	179,908.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	126,516.78	1	1.00	53,391.56	6	6.00	179,908.34
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0700 N N N T L O O N									
0788 - Northshore Tech Comm College									
Education Employees	27	22.00	720,085.28	235	119.95	5,494,692.10	262	141.95	6,214,777.38
Student Employees	0	0.00	0.00	1	0.00	59.28	1	0.00	59.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	22.00	720,085.28	236	119.95	5,494,751.38	263	141.95	6,214,836.66
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	629,397.08	233	99.00	5,176,250.28	253	119.00	5,805,647.36
Student Employees	0	0.00	0.00	2	0.00	176.80	2	0.00	176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	629,397.08	235	99.00	5,176,427.08	255	119.00	5,805,824.16
NC45 Could to Community Callege ND									
N645 - South La Community College-NP									
Education Employees	45	45.00	1,385,007.47	309	252.33	12,647,716.76	354	297.33	14,032,724.23
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,385,007.47	319	254.33	12,742,720.76	364	299.33	14,127,728.23

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Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	121	73.45	3,414,341.07	133	84.45	3,760,319.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	121	73.45	3,414,341.07	133	84.45	3,760,319.68
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61
N648 - Louisiana Technical College-NP									
Education Employees	22	22.00	625,788.30	179	117.75	6,593,166.01	201	139.75	7,218,954.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,788.30	179	117.75	6,593,166.01	201	139.75	7,218,954.31
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	113	101.00	8,347,708.07	114	102.00	8,396,026.47
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	124	101.00	8,348,258.07	125	102.00	8,396,576.47
Appropriated Totals									
Education Employees	6,598	6,435.97	206,109,472.13	22,696	17,919.52	1,185,272,701.73	29,294	24,355.49	1,391,382,173.86
Student Employees	0,330	0.00	0.00	989	165.52	8,888,121.98	989	165.52	8,888,121.98
Board Members	0	0.00	0.00	33	1.00	276,549.92	33	1.00	276,549.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	276,349.92
• •									
Appropriated Personnel Area Totals	6,598	6,435.97	206,109,472.13	23,718	18,086.04	1,194,437,373.63	30,316	24,522.01	1,400,546,845.7

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HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	6,598	6,435.97	206,109,472.13	22,696	17,919.52	1,185,272,701.73	29,294	24,355.49	1,391,382,173.86	
Student Employees	0	0.00	0.00	989	165.52	8,888,121.98	989	165.52	8,888,121.98	
Board Members	0	0.00	0.00	33	1.00	276,549.92	33	1.00	276,549.92	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	6,598	6,435.97	206.109.472.13	23,718	18,086.04	1,194,437,373.63	30,316	24,522.01	1,400,546,845.76	

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HEALTH CARE SERVICES

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	674,379.94	169	163.70	12,870,118.35	186	180.50	13,544,498.29
Student Employees	0	0.00	0.00	3	2.40	44,928.00	3	2.40	44,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	674,379.94	172	166.10	12,915,046.35	189	182.90	13,589,426.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,565,500.14	92	57.40	4,844,943.34	372	337.30	15,410,443.48
Student Employees	0	0.00	0.00	12	4.00	116,740.00	12	4.00	116,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,565,500.14	104	61.40	4,961,683.34	384	341.30	15,527,183.48
0240 Week St Terraneous Bee Med Str									
0318 - Wash St Tammany Reg Med Ctr			4-440-00						
Education Employees	397	396.00	15,148,707.79	122	51.29	5,280,558.31	519	447.29	20,429,266.10
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Personnel Area Total	397	396.00	15,148,707.79	122	51.29	5,280,558.31	519	447.29	20,429,266.10
Appropriated Totals									
Education Employees	694	692.70	26,388,587.87	383	272.39	22,995,620.00	1,077	965.09	49,384,207.87
Student Employees	0	0.00	0.00	15	6.40	161,668.00	15	6.40	161,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	694	692.70	26,388,587.87	398	278.79	23,157,288.00	1,092	971.49	49,545,875.87
HEALTH CARE SERVICES TOTALS									
Education Employees	694	692.70	26,388,587.87	383	272.39	22,995,620.00	1,077	965.09	49,384,207.87
Student Employees	0	0.00	0.00	15	6.40	161,668.00	15	6.40	161,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	694	692.70	26,388,587.87	398	278.79	23,157,288.00	1,092	971.49	49,545,875.87

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DEPT OF EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	18	10.00	757,633.92	20	12.00	875,861.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	162,292.00	19	9.50	162,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	356.25	22,821,001.32	59	52.50	5,675,085.52	432	408.75	28,496,086.84
Personnel Area Total	373	356.25	22,821,001.32	78	62.00	5,837,377.52	451	418.25	28,658,378.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	618	467.00	28,198,793.74	618	467.00	28,198,793.74
Personnel Area Total	0	0.00	0.00	618	467.00	28,198,793.74	618	467.00	28,198,793.74
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	117	114.00	6,910,954.70	123	119.00	7,166,857.10
Personnel Area Total	6	5.00	255,902.40	119	115.00	6,926,762.70	125	120.00	7,182,665.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	178,100.00	21	10.50	178,100.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	381	363.25	23,195,130.92	804	643.50	41,541,275.88	1,185	1,006.75	64,736,406.80
• •							•		
Appropriated Personnel Area Totals	381	363.25	23,195,130.92	833	654.00	41,720,567.88	1,214	1,017.25	64,915,698.80

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	178,100.00	21	10.50	178,100.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	381	363.25	23,195,130.92	804	643.50	41,541,275.88	1,185	1,006.75	64,736,406.80
DEPARTMENT TOTALS	381	363.25	23,195,130.92	833	654.00	41,720,567.88	1,214	1,017.25	64,915,698.80

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.90	277,806.88	16	11.90	277,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,840,314.18	173	151.00	8,488,228.68	295	273.00	12,328,542.86
Personnel Area Total	122	122.00	3,840,314.18	189	162.90	8,766,035.56	311	284.90	12,606,349.74
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,171,265.54	52	43.00	2,873,585.52	193	184.00	7,044,851.06
Personnel Area Total	141	141.00	4,171,265.54	52	43.00	2,873,585.52	193	184.00	7,044,851.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,916.00	4	2.00	32,916.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.50	3,540,118.40	6	5.75	561,660.58	69	68.25	4,101,778.98
Personnel Area Total	63	62.50	3,540,118.40	10	7.75	594,576.58	73	70.25	4,134,694.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308.480.38	93	67.50	3,613,446.20	100	74.50	3.921.926.58
	•								3,921,926.58
Personnel Area Total	7	7.00	308,480.38	93	67.50	3,613,446.20	100	74.50	

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	310,722.88	20	13.90	310,722.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,184,351.70	429	353.75	20,286,876.58	772	696.25	32,471,228.28
Appropriated Personnel Area Totals	343	342.50	12,184,351.70	449	367.65	20,597,599.46	792	710.15	32,781,951.16
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	310,722.88	20	13.90	310,722.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	342.50	12,184,351.70	429	353.75	20,286,876.58	772	696.25	32,471,228.28
DEPARTMENT TOTALS	343	342.50	12,184,351.70	449	367.65	20,597,599.46	792	710.15	32,781,951.16

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PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0158 - PSC-Public Service Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88	
Personnel Area Total	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.98	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88	
Appropriated Personnel Area Totals	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.98	
PUBLIC SERVICE COMM TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00	
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10	
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88	
DEPARTMENT TOTALS	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.98	

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	534	508.50	23,597,633.54	77	67.00	4,583,418.84	611	575.50	28,181,052.38	
Personnel Area Total	534	508.50	23,597,633.54	95	76.00	4,724,338.84	629	584.50	28,321,972.38	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	534	508.50	23,597,633.54	77	67.00	4,583,418.84	611	575.50	28,181,052.38	
Appropriated Personnel Area Totals	534	508.50	23,597,633.54	95	76.00	4,724,338.84	629	584.50	28,321,972.38	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	534	508.50	23,597,633.54	77	67.00	4,583,418.84	611	575.50	28,181,052.38	
DEPARTMENT TOTALS	534	508.50	23,597,633.54	95	76.00	4,724,338.84	629	584.50	28,321,972.38	

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JUSTICE

propriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	26,944,341.84	513	495.80	26,944,341.84
Personnel Area Total	0	0.00	0.00	526	502.30	27,053,333.84	526	502.30	27,053,333.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	26,944,341.84	513	495.80	26,944,341.84
Appropriated Personnel Area Totals	0	0.00	0.00	526	502.30	27,053,333.84	526	502.30	27,053,333.84
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	26,944,341.84	513	495.80	26,944,341.84
DEPARTMENT TOTALS	0	0.00	0.00	526	502.30	27,053,333.84	526	502.30	27,053,333.84

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	217.00	11,674,572.78	28	28.00	3,273,484.24	251	245.00	14,948,057.02	
Personnel Area Total	223	217.00	11,674,572.78	40	34.00	3,402,444.24	263	251.00	15,077,017.02	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	217.00	11,674,572.78	28	28.00	3,273,484.24	251	245.00	14,948,057.02	
Appropriated Personnel Area Totals	223	217.00	11,674,572.78	40	34.00	3,402,444.24	263	251.00	15,077,017.02	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	217.00	11,674,572.78	28	28.00	3,273,484.24	251	245.00	14,948,057.02	
DEPARTMENT TOTALS	223	217.00	11,674,572.78	40	34.00	3,402,444.24	263	251.00	15,077,017.02	

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Data as of 10/25/2013

LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Appropriated Personnel Area Totals	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41

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Data as of 10/25/2013

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	377	366.20	15,829,119.28	372	175.00	11,726,156.52	749	541.20	27,555,275.80	
Personnel Area Total	377	366.20	15,829,119.28	375	176.50	11,752,676.52	752	542.70	27,581,795.80	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	377	366.20	15,829,119.28	372	175.00	11,726,156.52	749	541.20	27,555,275.80	
Appropriated Personnel Area Totals	377	366.20	15,829,119.28	375	176.50	11,752,676.52	752	542.70	27,581,795.80	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	377	366.20	15,829,119.28	372	175.00	11,726,156.52	749	541.20	27,555,275.80	
DEPARTMENT TOTALS	377	366.20	15,829,119.28	375	176.50	11,752,676.52	752	542.70	27,581,795.80	

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Report on State Employment

Data as of 10/25/2013

TREASURY

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0147 - STO-State Treasurer										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	47	43.00	2,741,379.94	27	7.80	1,542,678.02	74	50.80	4,284,057.96	
Personnel Area Total	47	43.00	2,741,379.94	35	11.80	1,628,218.02	82	54.80	4,369,597.96	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	47	43.00	2,741,379.94	27	7.80	1,542,678.02	74	50.80	4,284,057.96	
Appropriated Personnel Area Totals	47	43.00	2,741,379.94	35	11.80	1,628,218.02	82	54.80	4,369,597.96	
TREASURY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	47	43.00	2,741,379.94	27	7.80	1,542,678.02	74	50.80	4,284,057.96	
DEPARTMENT TOTALS	47	43.00	2,741,379.94	35	11.80	1,628,218.02	82	54.80	4,369,597.96	

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Report on State Employment

Data as of 10/25/2013

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	29	29.00	1,477,008.00	4	4.00	392,974.40	33	33.00	1,869,982.40
Personnel Area Total	29	29.00	1,477,008.00	14	5.00	410,214.40	43	34.00	1,887,222.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	153,140.00	14	7.00	153,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	7,375,773.60	11	11.00	1,591,137.60	129	129.00	8,966,911.20
Personnel Area Total	118	118.00	7,375,773.60	25	18.00	1,744,277.60	143	136.00	9,120,051.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,840.00	3	2.50	60,840.00
Board Members	0	0.00	0.00	15	0.00	1.125.00	15	0.00	1,125.00
All Other Employees	142	140.00	8,056,791.60	8	7.00	1,149,155.14	150	147.00	9,205,946.74
Personnel Area Total	142	140.00	8,056,791.60	26	9.50	1,211,120.14	168	149.50	9,267,911.74
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	291	289.00	16,975,450.72	25	24.00	3,338,267.26	316	313.00	20,313,717.98
: • tile: 2p.o ; eee	291	289.00				5,555,55		0_0.00	_0,0_0, _7,150

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00	
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00	
All Other Employees	291	289.00	16,975,450.72	25	24.00	3,338,267.26	316	313.00	20,313,717.98	
DEPARTMENT TOTALS	291	289.00	16,975,450.72	67	34.50	3,570,612.26	358	323.50	20,546,062.98	

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TREASURY - OTHER

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

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HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	59,259.20	8	6.00	216,174.40
Personnel Area Total	5	5.00	156,915.20	5	1.00	59,259.20	10	6.00	216,174.40
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	19.00	777,753.60	2	2.00	145,974.40	25	21.00	923,728.00
Personnel Area Total	23	19.00	777,753.60	7	2.00	145,974.40	30	21.00	923,728.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300,144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
OURS - Paracials Hausing Authority									
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	108,368.00	9	5.50	183,643.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	108,368.00	12	5.50	183,643.20

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HOUSING AUTHORITIES

nits of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	12	12.00	385,923.20	1	1.00	121,000.00	13	13.00	506,923.20
Personnel Area Total	12	12.00	385,923.20	6	1.00	121,000.00	18	13.00	506,923.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
OH08 - Church Point Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80
Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	76,876.80	3	2.00	81,120.00	6	4.00	157,996.80
Personnel Area Total	3	2.00	76,876.80	7	3.00	81,120.00	10	5.00	157,996.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	62	61.00	2,277,558.40	7	4.00	428,020.84	69	65.00	2,705,579.24
Personnel Area Total	62	61.00	2,277,558.40	11	4.00	428,020.84	73	65.00	2,705,579.24
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	4	4.00	114,670.40	2	1.00	48,000.00	6	5.00	162,670.40
Personnel Area Total	4	4.00	114,670.40	6	1.00	48,150.00	10	5.00	162,820.40

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HOUSING AUTHORITIES

Jnits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	38,516.40	3	1.50	38,516.40
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 9	0.00 0.00 0.00 8.00	0.00 0.00 0.00 282,692.80 282,692.80	0 0 5 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 149,000.00 149,000.00	0 0 5 13	0.00 0.00 0.00 10.00	0.00 0.00 0.00 431,692.80 431,692.80
	,	0.00	202,032.00	J	2.00	143,000.00	10	10.00	431,032.00
0H19 - Kaplan Housing Authority		0.00	0.00		0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	-	0.00	0.00 0.00	0	0.00	0.00 0.00		0.00	0.00
All Other Employees	0	0.00 2.00	50.419.20	3	0.00 1.00	40.700.00	3 5	0.00 3.00	0.00 91,119.20
	2	2.00		<u>3</u>	1.00				
Personnel Area Total	2	2.00	50,419.20	В	1.00	40,700.00	8	3.00	91,119.20
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	117,020.80	2	2.00	90,043.20	6	6.00	207,064.00
Personnel Area Total	4	4.00	117,020.80	7	2.00	90,043.20	11	6.00	207,064.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,013,001.60	3	3.00	228,508.80	36	36.00	1,241,510.40
Personnel Area Total	33	33.00	1,013,001.60	10	4.50	245,668.80	43	37.50	1,258,670.40
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	33.00	1,413,796.80	1	1.00	113,214.40	48	34.00	1,527,011.20
Personnel Area Total	47	33.00	1,413,796.80	1	1.00	113,214.40	48	34.00	1,527,011.20
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OUR Mayberille Housing Authority									
0H25 - Marksville Housing Authority	•	0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60
Personnel Area Total	3	3.00	134,638.40	7	2.00	111,883.20	10	5.00	246,521.60

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.36	83,460.00	10	4.36	83,460.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	61	58.00	2,284,474.40	40	24.15	676,280.80	101	82.15	2,960,755.20
Personnel Area Total	61	58.00	2,284,474.40	54	28.51	759,740.80	115	86.51	3,044,215.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95.274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57.324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
01124 Ollo Housing Authority									
0H31 - Olla Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	20	19.00	567,280.80	4	2.00	155,870.40	24	21.00	723,151.20
Personnel Area Total	20	19.00	567,280.80	7	2.00	155,870.40	27	21.00	723,151.20
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,249.60	3	2.00	59,976.00	5	4.00	125,225.60
Personnel Area Total	2	2.00	65,249.60	7	2.00	59,976.00	9	4.00	125,225.60
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	286,083.20	4	2.00	144,060.80	13	11.00	430,144.00
Personnel Area Total	9	9.00	286,083.20	7	2.00	144,060.80	16	11.00	430,144.00
OURS CARACTER III Have no Avallage									
0H36 - St Martinville Housing Authority	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	<u>5</u>	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	41	41.00	1,445,735.20	3	2.00	188,702.16	44	43.00	1,634,437.36
Personnel Area Total	41	41.00	1,445,735.20	7	2.00	188,702.16	48	43.00	1,634,437.36
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,035.20	2	1.20	74,068.80	9	8.20	260,104.00
Personnel Area Total	7	7.00	186,035.20	7	1.20	74,068.80	14	8.20	260,104.00
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	219,798.02	4	2.00	167,024.00	11	9.00	386,822.02
Personnel Area Total	7	7.00	219,798.02	7	2.00	167,024.00	14	9.00	386,822.02
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
01144 Names Parish Haveing Authority									
0H41 - Vernon Parish Housing Authority		0.05		•	0.05			0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	3	2.00	67,160.00	6	5.00	145,492.80
Personnel Area Total	3	3.00	78,332.80	7	2.00	67,160.00	10	5.00	145,492.80

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,950.40	3	2.00	95,763.20	8	7.00	282,713.60
Personnel Area Total	5	5.00	186,950.40	7	2.00	95,763.20	12	7.00	282,713.60
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 271,668.80	0 0 4 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 140,868.00	0 0 4 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 412,536.80
Personnel Area Total	9	9.00	271,668.80	7	2.00	140,868.00	16	11.00	412,536.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
	4			3			7		
All Other Employees	·	4.00	107,764.80		1.00	24,000.08	<u> </u>	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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#EMP #FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE ## FTE ANNUAL PAY PATE ## FTE ANNUAL PA	Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H47 - Cottonport Housing Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0			3		120.00	3		120.00
Control Cont		1			4			5		90,852.00
Education Employees	Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
Education Employees	0H48 - Covington Housing Authority									
Student Employees		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 0.00 5 0.00										0.00
All Other Employees					-			-		0.00
Personnel Area Total 0 0.00 0.00 0.00 6 1.00 30,000.10 6 1.00 30,000.10	All Other Employees		0.00	0.00	1	1.00	30.000.10		1.00	30.000.10
Education Employees	·	0	0.00	0.00	6		•	6		30,000.10
All Other Employees	Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Personnel Area Total 1 1.00 21,840.00 6 1.00 38,500.00 7 2.00 60,340.00 OH50 - Sabine Parish Housing Authority Education Employees 0 0.00										
OH50 - Sabine Parish Housing Authority Education Employees 0 0.00		_								
Student Employees 0 0.00 379,624.96 9.60 379,624.96 379,624.96 9.60 9.60	0H50 - Sabine Parish Housing Authority									
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 8 7.60 236,770.56 2 2.00 142,854.40 10 9.60 379,624.96 Personnel Area Total 8 7.60 236,770.56 6 2.00 142,854.40 14 9.60 379,624.96 OH51 - Lafourche Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 All Other Employees 8 7.60 236,770.56 2 2.00 142,854.40 10 9.60 379,624.96 Personnel Area Total 8 7.60 236,770.56 6 2.00 142,854.40 14 9.60 379,624.96 OH51 - Lafourche Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 8 7.60 236,770.56 6 2.00 142,854.40 14 9.60 379,624.96 OH51 - Lafourche Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00		0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Personnel Area Total 8 7.60 236,770.56 6 2.00 142,854.40 14 9.60 379,624.96 OH51 - Lafourche Parish Housing Authority Education Employees 0 0.00 0.00 0 0.00	All Other Employees	8	7.60	236,770.56	2	2.00	142,854.40	10	9.60	379,624.96
Education Employees 0 0.00	Personnel Area Total	8	7.60		6	2.00	142,854.40	14	9.60	379,624.96
Education Employees 0 0.00	OH51 - Lafourche Parish Housing Authority									
Student Employees 0 0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 4 0.00 0.	the state of the s									
All Other Employees 12 12.00 363,105.60 2 1.00 87,859.20 14 13.00 450,964.80					-			-		
					•					
				•			•			450,964.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44.190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
Education Employees Student Employees Board Members All Other Employees	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 323,423.30	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00	0 0 3 13	0.00 0.00 0.00 11.00	0.00 0.00 0.00 395,423.30
Personnel Area Total	10	10.00	323,423.30	6	1.00	72,000.00	16	11.00	395,423.30
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Student Employees	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
Personnel Area Total	5	5.00	119,308.80	6	1.00	52,800.00	11	6.00	172,108.80

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	75,060.68	5	4.00	137,195.22
Personnel Area Total	2	2.00	62,134.54	7	2.00	75,060.68	9	4.00	137,195.22
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	381,971.20	2	0.00	0.00	14	12.00	381,971.20
Personnel Area Total	12	12.00	381,971.20	4	0.00	0.00	16	12.00	381,971.20
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 10 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 263,172.00 263,172.00	0 1 3 5	0.00 1.00 0.00 3.00 4.00	0.00 18,720.00 0.00 152,771.20 171,491.20	0 1 3 15 19	0.00 1.00 0.00 13.00 14.00	0.00 18,720.00 0.00 415,943.20 434,663.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUG4 Ch Charles Davish Hausing Authority									
0H61 - St Charles Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	143,936.00	3	1.00	75,286.56	8	6.00	219,222.56
Personnel Area Total	5	5.00	143,936.00	7	1.00	75,366.56	12	6.00	219,302.56

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	nority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	521,476.80	8	3.91	183,029.60	24	19.91	704,506.40
Personnel Area Total	16	16.00	521,476.80	12	3.91	183,029.60	28	19.91	704,506.40
OH64 - Winnfield Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	50,835.20	3	1.50	73,912.93	5	3.50	124,748.13
Personnel Area Total	2	2.00	50,835.20	7	1.50	74,112.93	9	3.50	124,948.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	385,673.60	4	2.00	136,507.20	18	16.00	522,180.80
Personnel Area Total	14	14.00	385,673.60	7	2.00	136,582.20	21	16.00	522,255.80
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00
i cisoinici Aica Totai	•		2.00	-		2.,	•	1.27	22, 12 3100

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	27	24.60	675,584.00	4	2.00	140,847.30	31	26.60	816,431.30
Personnel Area Total	27	24.60	675,584.00	7	2.00	140,847.30	34	26.60	816,431.30
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	4	3.00	105,248.00	7	6.00	183,268.80
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80
OUT4 Paridas Hausina Austraute.									
0H71 - Rapides Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	6	1.49	63,558.12	6	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	8	2.37	96,228.70	9	3.37	121,479.90
OUTS Street and the street and the street									
0H76 - Simmesport Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	44,932.40	8	3.00	95,310.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
OH79 - Denham Springs Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	11	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

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Jnits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURC Housesville Housing Authority									
0H86 - Haynesville Housing Authority	-	0.05	0	•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24	
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00	
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.23	124,995.00	14	7.23	124,995.00	
Board Members	0	0.00	0.00	289	1.00	2,070.00	289	1.00	2,070.00	
All Other Employees	633	603.92	19,872,042.14	322	177.54	8,422,493.68	955	781.46	28,294,535.82	
Units of Local Govt Personnel Area Totals	633	603.92	19,872,042.14	625	185.77	8,549,558.68	1,258	789.69	28,421,600.82	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.23	124,995.00	14	7.23	124,995.00	
Board Members	0	0.00	0.00	289	1.00	2,070.00	289	1.00	2,070.00	
All Other Employees	633	603.92	19,872,042.14	322	177.54	8,422,493.68	955	781.46	28,294,535.82	
DEPARTMENT TOTALS	633	603.92	19,872,042.14	625	185.77	8,549,558.68	1,258	789.69	28,421,600.82	

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	12	10.00	396,448.00	4	1.00	120,125.00	16	11.00	516,573.00
Personnel Area Total	12	10.00	396,448.00	9	1.00	120,375.00	21	11.00	516,823.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	3	2.00	154,154.95	18	17.00	645,991.75
Personnel Area Total	15	15.00	491,836.80	9	2.00	154,604.95	24	17.00	646,441.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,037,753.60	1	0.00	115,003.20	31	30.00	1,152,756.80
Personnel Area Total	30	30.00	1,037,753.60	12	0.00	116,678.20	42	30.00	1,154,431.80
0L04 - Nineteenth La Levee District									
	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	1	0.00	75.00	-	0.00	0.00 75.00
All Other Employees	0	0.00	0.00	4	0.00	75.00 15,406.00	1 4	0.00	15,406.00
	0	0.00	0.00	5	0.50	15,481.00	4 5		15,481.00
Personnel Area Total	U	0.00	0.00	3	0.50	15,461.00	5	0.50	15,461.00

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PORTS, LEVEE BOARDS

MEMP	Units of Local Govt Agencies	1	CLASS	SIFIED	UNCLASSIFIED			TOTAL EMPLOYEES		
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0L05 - Tensas Basin Levee District									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 35 34.00		0		0.00	11		1,750.00	11		1,750.00
Digital Continue	All Other Employees	35		1,216,945.60	2			37		1,410,385.60
Education Employees	Personnel Area Total	35	34.00	1,216,945.60	13	2.00	195,190.00	48	36.00	1,412,135.60
Student Employees	0L06 - Fifth La Levee District									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 8 0.00 12,472.54 8 0.00 12,472.54										0.00
All Other Employees					-			_		12,472.54
Personnel Area Total 14 14.00 406,016.00 10 2.00 129,701.34 24 16.00 535,717.34	All Other Employees						,			523,244.80
Education Employees 0 0.00 0.				•	10		•	24		535,717.34
Student Employees	0L08 - Lake Borgne Basin Levee District									
Board Members 0 0.00 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 32 32.00 1,178,153.60 2 2.00 148,450.07 34 34.00 1,326,603.67 Personnel Area Total 32 32.00 1,178,153.60 2 2.00 148,450.07 34 34.00 1,326,603.67 OL09 - Atchafalaya Basin Levee District Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 32 32.00 1,178,153.60 2 2.00 148,450.07 34 34.00 1,326,603.67 OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
OL09 - Atchafalaya Basin Levee District Education Employees 0 0.00 1,500.00 13 0.00 1,500.00 13 0.00 1,500.00 <td< td=""><td>All Other Employees</td><td>32</td><td>32.00</td><td>1,178,153.60</td><td>2</td><td>2.00</td><td>148,450.07</td><td>34</td><td>34.00</td><td>1,326,603.67</td></td<>	All Other Employees	32	32.00	1,178,153.60	2	2.00	148,450.07	34	34.00	1,326,603.67
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.	Personnel Area Total	32	32.00	1,178,153.60	2	2.00	148,450.07	34	34.00	1,326,603.67
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 13 0.00 1,500.00 13 0.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 51 51.00 2,022,841.60<	0L09 - Atchafalaya Basin Levee District									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 13 0.00 1,500.00 13 0.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 51 51.00 2,022,841.60	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 13 0.00 1,500.00 2,022,841.60 <	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 49 49.00 1,795,705.60 2 2.00 227,136.00 51 51.00 2,022,841.60 Personnel Area Total 49 49.00 1,795,705.60 15 2.00 228,636.00 64 51.00 2,024,341.60 OL10 - Orleans Levee District Education Employees 0 0.00 0.00 0 <td< td=""><td></td><td>0</td><td></td><td></td><td>13</td><td></td><td></td><td>13</td><td></td><td>1,500.00</td></td<>		0			13			13		1,500.00
0L10 - Orleans Levee District Education Employees 0 0.00	All Other Employees	49	49.00	1,795,705.60		2.00	227,136.00			2,022,841.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 3 2.00 23,036.00 3 2.00 23,036.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 <td>Personnel Area Total</td> <td>49</td> <td>49.00</td> <td>1,795,705.60</td> <td>15</td> <td>2.00</td> <td>228,636.00</td> <td>64</td> <td>51.00</td> <td>2,024,341.60</td>	Personnel Area Total	49	49.00	1,795,705.60	15	2.00	228,636.00	64	51.00	2,024,341.60
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 3 2.00 23,036.00 3 2.00 23,036.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 <td>0110 - Orleans Levee District</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0110 - Orleans Levee District									
Student Employees 0 0.00 0.00 3 2.00 23,036.00 3 2.00 23,036.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00										
All Other Employees 84 84.00 3,400,103.20 2 2.00 186,971.20 86 86.00 3,587,074.40					_			-		
		_			_					3,587,074.40

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.25	12,375.00	6	0.25	12,375.00
All Other Employees	44	43.40	1,855,875.84	3	1.50	158,635.20	47	44.90	2,014,511.04
Personnel Area Total	44	43.40	1,855,875.84	9	1.75	171,010.20	53	45.15	2,026,886.04
OL14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	938,371.20	2	1.75	106,246.40	29	28.25	1,044,617.60
Personnel Area Total	27	26.50	938,371.20	6	1.84	107,321.40	33	28.34	1,045,692.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	54.82	2,199,058.16	3	3.00	195,926.40	60	57.82	2,394,984.56
Personnel Area Total	57	54.82	2,199,058.16	3	3.00	195,926.40	60	57.82	2,394,984.56
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,536,600.00	2	2.00	146,348.80	38	38.00	1,682,948.80
Personnel Area Total	36	36.00	1,536,600.00	2	2.00	146,348.80	38	38.00	1,682,948.80
reisonnei Area Total	30	30.00	1,330,000.00	2	2.00	170,340.00	38	36.00	1,002,340.00

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	207.00	1	0.00	207.00
All Other Employees	2	2.00	101,899.20	3	3.00	286,336.91	5	5.00	388,236.11
Personnel Area Total	2	2.00	101,899.20	4	3.00	286,543.91	6	5.00	388,443.11
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
ODO4 Abbasilla Harbas O Tarra District									
0P01 - Abbeville Harbor & Term District	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00

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Jnits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	19	19.00	782,017.60	5	5.00	716,393.60	24	24.00	1,498,411.20
Personnel Area Total	19	19.00	782,017.60	20	5.00	717,443.60	39	24.00	1,499,461.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00
All Other Employees	<u>0</u>		0.00 0.00		2.00 2.00	54,000.18	2	2.00	54,000.18 54,000.18
Personnel Area Total	U	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

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Student Employees Board Members All Other Employees 25: Personnel Area Total OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Student Employees	0 0.0 0 0.0 5 255.0 5 255.0 0 0.0 0 0.0 9 58.0	0 0 0 0 0	0.00 0.00 0.00 13,207,474.80 13,207,474.80 0.00 0.00 0.00 2,725,166.40 2,725,166.40	# EMP 0 0 7 22 29 0 1 8 8 17	# FTE 0.00 0.00 0.00 20.00 20.00 0.00 1.00 0.00 8.00 9.00	0.00 0.00 0.00 2,702,434.07 2,702,434.07 0.00 22,880.00 912.75 793,124.60 816,917.35	# EMP 0 0 7 277 284 0 1 8 67	0.00 0.00 0.00 275.00 275.00 0.00 1.00 0.00 66.00 67.00	0.00 0.00 0.00 15,909,908.87 15,909,908.87 0.00 22,880.00 912.75 3,518,291.00 3,542,083.75
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Student Employees Student Employees Student Employees All Other Employees Board Members All Other Employees	0 0.0 0 0.0 5 255.0 5 255.0 0 0.0 0 0.0 9 58.0	0 0 0 0 0 0 0 0 0 0	0.00 0.00 13,207,474.80 13,207,474.80 0.00 0.00 0.00 2,725,166.40 2,725,166.40	0 7 22 29 0 1 8 8	0.00 0.00 20.00 20.00 0.00 1.00 0.00 8.00	0.00 0.00 2,702,434.07 2,702,434.07 0.00 22,880.00 912.75 793,124.60	0 7 277 284 0 1 8 67	0.00 0.00 275.00 275.00 0.00 1.00 0.00 66.00	0.00 0.00 15,909,908.87 15,909,908.87 0.00 22,880.00 912.75 3,518,291.00
Student Employees Board Members All Other Employees 25: Personnel Area Total OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Student Employees Student Employees All Other Employees Board Members All Other Employees	0 0.0 0 0.0 5 255.0 5 255.0 0 0.0 0 0.0 9 58.0	0 0 0 0 0 0 0 0 0 0	0.00 0.00 13,207,474.80 13,207,474.80 0.00 0.00 0.00 2,725,166.40 2,725,166.40	0 7 22 29 0 1 8 8	0.00 0.00 20.00 20.00 0.00 1.00 0.00 8.00	0.00 0.00 2,702,434.07 2,702,434.07 0.00 22,880.00 912.75 793,124.60	0 7 277 284 0 1 8 67	0.00 0.00 275.00 275.00 0.00 1.00 0.00 66.00	0.00 0.00 15,909,908.87 15,909,908.87 0.00 22,880.00 912.75 3,518,291.00
Board Members All Other Employees 255 Personnel Area Total 256 OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total 556 OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Student Employees Student Employees All Other Employees Board Members All Other Employees 957	0 0.6 5 255.0 5 255.0 0 0.6 0 0.6 9 58.0 9 58.0	0 0 0 0 0 0 0 0 0	0.00 13,207,474.80 13,207,474.80 0.00 0.00 0.00 2,725,166.40 2,725,166.40	7 22 29 0 1 8 8	0.00 20.00 20.00 0.00 1.00 0.00 8.00	0.00 2,702,434.07 2,702,434.07 0.00 22,880.00 912.75 793,124.60	7 277 284 0 1 8 67	0.00 275.00 275.00 0.00 1.00 0.00 66.00	0.00 15,909,908.87 15,909,908.87 0.00 22,880.00 912.75 3,518,291.00
All Other Employees 25: Personnel Area Total 25: OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees 5: Personnel Area Total 5: OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Student Employees Board Members All Other Employees 9:	5 255.0 5 255.0 0 0.0 0 0.0 0 0.0 9 58.0 9 58.0	0 0 0 0 0 0 0	13,207,474.80 13,207,474.80 0.00 0.00 0.00 2,725,166.40 2,725,166.40	22 29 0 1 8 8	20.00 20.00 0.00 1.00 0.00 8.00	2,702,434.07 2,702,434.07 0.00 22,880.00 912.75 793,124.60	277 284 0 1 8 67	275.00 275.00 0.00 1.00 0.00 66.00	15,909,908.87 15,909,908.87 0.00 22,880.00 912.75 3,518,291.00
Personnel Area Total 259 OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total 59 OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Board Members All Other Employees 99	5 255.0 0 0.0 0 0.0 0 0.0 9 58.0 9 58.0	0 0 0 0 0	0.00 0.00 0.00 0.00 2,725,166.40 2,725,166.40	0 1 8 8	0.00 1.00 0.00 8.00	0.00 22,880.00 912.75 793,124.60	0 1 8 67	0.00 1.00 0.00 66.00	0.00 22,880.00 912.75 3,518,291.00
OP21 - South Louisiana Port Commission Education Employees Student Employees Board Members All Other Employees Personnel Area Total OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Board Members All Other Employees All Other Employees 99	0 0.0 0 0.0 0 0.0 9 58.0 9 58.0	0 0 0 0	0.00 0.00 0.00 2,725,166.40 2,725,166.40	0 1 8 8	0.00 1.00 0.00 8.00	0.00 22,880.00 912.75 793,124.60	0 1 8 67	0.00 1.00 0.00 66.00	0.00 22,880.00 912.75 3,518,291.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Board Members All Other Employees 99	0 0.0 0 0.0 9 58.0 9 58.0	0 0 0 0	0.00 0.00 2,725,166.40 2,725,166.40	1 8 8	1.00 0.00 8.00	22,880.00 912.75 793,124.60	1 8 67	1.00 0.00 66.00	22,880.00 912.75 3,518,291.00
Student Employees Board Members All Other Employees Personnel Area Total OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Board Members All Other Employees 99	0 0.0 0 0.0 9 58.0 9 58.0	0 0 0 0	0.00 0.00 2,725,166.40 2,725,166.40	1 8 8	1.00 0.00 8.00	22,880.00 912.75 793,124.60	1 8 67	1.00 0.00 66.00	22,880.00 912.75 3,518,291.00
Student Employees Board Members All Other Employees Personnel Area Total OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Board Members All Other Employees 99	0 0.0 0 0.0 9 58.0 9 58.0	0 0 0 0	0.00 0.00 2,725,166.40 2,725,166.40	1 8 8	1.00 0.00 8.00	22,880.00 912.75 793,124.60	1 8 67	1.00 0.00 66.00	22,880.00 912.75 3,518,291.00
Board Members All Other Employees Personnel Area Total OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Board Members All Other Employees 99	0 0.0 9 58.0 9 58. 0	0 0 0	0.00 2,725,166.40 2,725,166.40	8 8	0.00 8.00	912.75 793,124.60	8 67	0.00 66.00	912.75 3,518,291.00
All Other Employees 5: Personnel Area Total 5: OP26 - Lake Charles Harbor & Term District Education Employees 6 Student Employees 9: Board Members 6 All Other Employees 9:	9 58.0 9 58. 0	0 0	2,725,166.40 2,725,166.40	8	8.00	793,124.60	67	66.00	3,518,291.00
OP26 - Lake Charles Harbor & Term District Education Employees Student Employees Board Members All Other Employees				17	9.00	816,917.35	76	67.00	3,542,083.75
Education Employees Student Employees Board Members All Other Employees 99	0 00	0							
Student Employees Board Members All Other Employees	0 00	^							
Board Members All Other Employees 9	0.0	U	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 99	0.0	0	0.00	0	0.00	0.00	0	0.00	0.00
	0.0	0	0.00	7	0.00	0.00	7	0.00	0.00
Personnel Area Total 9:	9 98.0	0	3,852,888.00	15	14.00	1,762,409.96	114	112.00	5,615,297.96
	9 98.0	0	3,852,888.00	22	14.00	1,762,409.96	121	112.00	5,615,297.96
0P33 - South Tangipahoa Port Commission									
	0 0.0	0	0.00	0	0.00	0.00	0	0.00	0.00
	0 0.0	0	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0.0		0.00	6	0.00	0.00	6	0.00	0.00
	0.0	0	0.00	4	2.00	118,538.69	4	2.00	118,538.69
	0 0.0	0	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
	0 0.0	0	0.00	0	0.00	0.00	0	0.00	0.00
	0 0.0 0 0.0		0.00	0	0.00	0.00	0	0.00	0.00 0.00
	0 0.0		0.00	0	0.00	0.00	0	0.00	0.00
	0 0.0		0.00	1	1.00	42.000.14	1	1.00	42.000.14
Personnel Area Total	0.0	<u>0</u>	0.00	1	1.00	42,000.14 42,000.14	1	1.00	42,000.14

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Data as of 10/25/2013

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	184	0.34	37,081.29	184	0.34	37,081.29
All Other Employees	893	884.72	38,080,325.12	118	89.68	9,058,243.63	1,011	974.40	47,138,568.75
Units of Local Govt Personnel Area Totals	893	884.72	38,080,325.12	306	93.02	9,141,240.92	1,199	977.74	47,221,566.04
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	184	0.34	37,081.29	184	0.34	37,081.29
All Other Employees	893	884.72	38,080,325.12	118	89.68	9,058,243.63	1,011	974.40	47,138,568.75
DEPARTMENT TOTALS	893	884.72	38,080,325.12	306	93.02	9,141,240.92	1,199	977.74	47,221,566.04

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Report on State Employment

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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Data as of 10/25/2013

INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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Data as of 10/25/2013

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,292	7,128.67	232,498,060.00	23,079	18,191.91	1,208,268,321.73	30,371	25,320.58	1,440,766,381.73
Student Employees	0	0.00	0.00	1,474	419.62	13,756,410.86	1,474	419.62	13,756,410.86
Board Members	0	0.00	0.00	531	25.00	1,284,007.15	531	25.00	1,284,007.15
All Other Employees	32,128	31,680.77	1,477,883,478.53	5,924	4,007.81	281,556,371.58	38,052	35,688.58	1,759,439,850.11
STATEWIDE TOTALS	39,420	38,809.44	1,710,381,538.53	31,008	22,644.34	1,504,865,111.32	70,428	61,453.78	3,215,246,649.85

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Data as of 10/25/2013

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,292	7,128.67	232,498,060.00	23,079	18,191.91	1,208,268,321.73	30,371	25,320.58	1,440,766,381.73
Student Employees	0	0.00	0.00	1,460	413.12	13,641,334.86	1,460	413.12	13,641,334.86
Board Members	0	0.00	0.00	197	25.00	1,262,565.86	197	25.00	1,262,565.86
All Other Employees	31,659	31,228.20	1,456,544,041.87	5,444	3,815.17	268,486,063.65	37,103	35,043.37	1,725,030,105.52
STATEWIDE TOTALS	38,951	38,356.87	1,689,042,101.87	30,180	22,445.20	1,491,658,286.10	69,131	60,802.07	3,180,700,387.97
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,951	38,356.87	1,689,042,101.87	28,523	22,007.08	1,476,754,385.38	67,474	60,363.95	3,165,796,487.25
Employees with In-State Resident	37,077		1,622,533,571.70	25,528		1,298,894,082.41	62,605		2,921,427,654.11
Employees with Out-of State Resident	859		31,831,581.39	215		10,177,114.45	1,074		42,008,695.84
Employees with Unknown Resident	1,015		34,676,948.78	4,437		182,587,089.24	5,452		217,264,038.02

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.50	115,076.00	14	6.50	115,076.00
Board Members	0	0.00	0.00	334	0.00	21,441.29	334	0.00	21,441.29
All Other Employees	469	452.57	21,339,436.66	480	192.64	13,070,307.93	949	645.21	34,409,744.59
STATEWIDE TOTALS	469	452.57	21,339,436.66	828	199.14	13,206,825.22	1,297	651.71	34,546,261.88
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	469	452.57	21,339,436.66	480	192.64	13,070,307.93	949	645.21	34,409,744.59
Employees with In-State Resident	461		21,069,956.50	808		12,999,635.42	1,269		34,069,591.92
Employees with Out-of State Resident	1		60,673.60	2		33,800.00	3		94,473.60
Employees with Unknown Resident	7		208,806.56	18		173,389.80	25		382,196.36

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.89	184,639.00	20	10.89	184,639.00
Board Members	0	0.00	0.00	477	1.34	39,151.29	477	1.34	39,151.29
All Other Employees	1,529	1,491.64	58,049,308.26	454	273.47	18,171,541.99	1,983	1,765.11	76,220,850.25
STATEWIDE TOTALS	1,529	1,491.64	58,049,308.26	951	285.70	18,395,332.28	2,480	1,777.34	76,444,640.54
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,529	1,491.64	58,049,308.26	454	273.47	18,171,541.99	1,983	1,765.11	76,220,850.25
Employees with In-State Resident	1,484		56,063,967.18	913		17,737,333.76	2,397		73,801,300.94
Employees with Out-of State Resident	18		823,056.00	3		201,739.20	21		1,024,795.20
Employees with Unknown Resident	27		1,162,285.08	35		456,259.32	62		1,618,544.40

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Data as of 10/25/2013

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,292	7,128.67	232,498,060.00	23,079	18,191.91	1,208,268,321.73	30,371	25,320.58	1,440,766,381.73
Student Employees	0	0.00	0.00	1,494	430.51	13,941,049.86	1,494	430.51	13,941,049.86
Board Members	0	0.00	0.00	1,008	26.34	1,323,158.44	1,008	26.34	1,323,158.44
All Other Employees	33,657	33,172.41	1,535,932,786.79	6,378	4,281.28	299,727,913.57	40,035	37,453.69	1,835,660,700.36
STATEWIDE TOTALS	40,949	40,301.08	1,768,430,846.79	31,959	22,930.04	1,523,260,443.60	72,908	63,231.12	3,291,691,290.39
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,949	40,301.08	1,768,430,846.79	29,457	22,473.19	1,507,996,235.30	70,406	62,774.27	3,276,427,082.09
Employees with In-State Resident	39,022		1,699,667,495.38	27,249		1,329,631,051.59	66,271		3,029,298,546.97
Employees with Out-of State Resident	878		32,715,310.99	220		10,412,653.65	1,098		43,127,964.64
Employees with Unknown Resident	1,049		36,048,040.42	4,490		183,216,738.36	5,539		219,264,778.78

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