

# LOUISIANA DEPARTMENT OF STATE

**CIVIL SERVICE** 

# **Report on State Employment**

Data as of 10/18/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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# **Report on State Employment**

Section 1: Method of Reporting

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### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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# **Report on State Employment**

Section 2: Summary by Major Department

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## SUMMARY BY MAJOR DEPARTMENT - Data as of 10/18/2013

`	CONTINUE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
RTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,625	1,604.62	93,589,336.62	1,836	1,489.67	70,593,478.14	3,461	3,094.29	164,182,814.7
VETERANS AFFAIRS	786	784.00	24,831,513.20	92	7.00	2,033,240.60	878	791.00	26,864,753.8
ECONOMIC DEVELOPMENT	65	63.00	3,574,328.42	61	55.00	5,296,807.10	126	118.00	8,871,135.5
CRT	649	649.00	23,496,196.10	540	230.35	10,300,705.42	1,189	879.35	33,796,901.5
DOTD	4,299	4,294.00	194,131,287.30	63	35.50	2,493,795.48	4,362	4,329.50	196,625,082.7
DPSC - CORRECTIONS	4,898	4,797.00	199,866,286.62	83	64.25	6,472,509.36	4,981	4,861.25	206,338,795.9
DPSC - PUBLIC SAFETY	2,544	2,513.00	126,468,839.64	166	43.50	6,599,346.78	2,710	2,556.50	133,068,186.4
DYS-OFF OF JUV JUST	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.0
DHH	6,807	6,724.57	315,026,631.92	880	227.14	44,298,026.96	7,687	6,951.71	359,324,658.8
DCFS	3,532	3,507.00	156,976,757.23	225	69.50	8,989,844.24	3,757	3,576.50	165,966,601.4
DNR	357	356.00	20,866,248.00	34	14.88	945,222.50	391	370.88	21,811,470.5
REVENUE	689	656.00	31,588,013.08	50	15.00	2,241,043.48	739	671.00	33,829,056.5
DEQ	649	647.00	35,224,732.40	23	11.00	998,476.44	672	658.00	36,223,208.8
LWC	1,046	1,034.38	46,852,557.18	165	32.57	3,710,521.82	1,211	1,066.95	50,563,079.0
WILDLIFE & FISHERIES	807	795.75	40,852,350.50	84	35.10	1,809,119.00	891	830.85	42,661,469.5
CIVIL SERVICE AGENCIES	201	199.00	12,320,328.80	79	6.10	787,104.92	280	205.10	13,107,433.7
HIGHER EDUCATION	6,604	6,445.65	206,361,899.67	23,647	18,075.58	1,193,086,224.10	30,251	24,521.23	1,399,448,123.7
HEALTH CARE SERVICES	697	695.70	26,539,760.95	394	277.99	23,118,392.00	1,091	973.69	49,658,152.9
DEPT OF EDUCATION	378	361.25	23,036,244.92	842	661.00	42,104,353.62	1,220	1,022.25	65,140,598.5
EDUCATION - OTHER	342	341.50	12,191,787.70	447	366.15	20,579,363.84	789	707.65	32,771,151.5
PUBLIC SERVICE COMM	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.9
AGRICULTURE	532	505.50	23,520,481.14	95	76.50	4,806,798.88	627	582.00	28,327,280.0
JUSTICE	0	0.00	0.00	528	504.30	27,137,562.66	528	504.30	27,137,562.6
INSURANCE	225	218.00	11,738,214.02	40	34.00	3,402,444.24	265	252.00	15,140,658.2
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.4
SECRETARY OF STATE	376	365.20	15,788,912.88	376	177.50	11,797,357.52	752	542.70	27,586,270.4
TREASURY	46	42.00	2,686,379.80	35	11.80	1,628,218.02	81	53.80	4,314,597.8
RETIREMENT SYSTEMS	291	289.00	16,975,450.72	67	34.50	3,570,612.26	358	323.50	20,546,062.9
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.0
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.9
CUTIVE BRANCH (State Employee	s) 39,356	38,798.12	1,705,554,004.67	30,987	22,648.58	1,506,213,774.87	70,343	61,446.70	3,211,767,779.5
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.0
HOUSING AUTHORITIES	630	602.92	19,700,140.54	626	186.39	8,547,031.48	1,256	789.31	28,247,172.0
PORTS, LEVEE BOARDS	890	881.72	37,953,923.52	305	92.02	9,073,554.52	1,195	973.74	47,027,478.0
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.6
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.0
TS OF LOCAL GOVT	1,523	1,487.64	57,751,005.06	951	285.32	18,325,118.68	2,474	1,772.96	76,076,123.7
TAL WORKFORCE	40,879	40,285.76	1,763,305,009.73	31,938	22,933.90	1,524,538,893.55	72,817	63,219.66	3,287,843,903.2

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# **Report on State Employment**

Section 3: Definitions

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### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

**Major Department:** Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

**Student Employees:** Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

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## **Report on State Employment**

Data as of 10/18/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.70	145,236.00	17	8.70	145,236.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	95	71.62	4,864,940.50	95	71.62	4,864,940.50
Personnel Area Total	0	0.00	0.00	116	80.32	5,010,436.50	116	80.32	5,010,436.50
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
Personnel Area Total	36	35.05	1,549,051.92	4	1.00	184,080.00	40	36.05	1,733,131.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300.693.12
All Other Employees	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
Personnel Area Total	31	31.00	1,764,126.78	5	5.00	300,693.12	36	36.00	2,064,819.90
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	27.55	506,485.20	54	27.55	506,485.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	668.00	42,251,186.38	145	134.50	10,548,136.56	821	802.50	52,799,322.94
Personnel Area Total	676	668.00	42,251,186.38	199	162.05	11,054,621.76	875	830.05	53,305,808.14
Personnel Area Total	6/6	668.00	42,251,186.38	199	162.05	11,054,621.76	875	830.05	53,305,8

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	5.10	92,040.00	10	5.10	92,040.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	139.00	9,842,166.10	11	8.00	934,092.90	151	147.00	10,776,259.00
Personnel Area Total	140	139.00	9,842,166.10	21	13.10	1,026,132.90	161	152.10	10,868,299.00
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17.368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	330	330.00	17,004,848.90	330	330.00	17,004,848.90
Personnel Area Total	0	0.00	0.00	332	331.00	17,022,216.90	332	331.00	17,022,216.90
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	789	774.50	28,068,536.60	791	776.50	28,150,655.00
Personnel Area Total	2	2.00	82,118.40	789	774.50	28,068,536.60	791	776.50	28,150,655.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
Personnel Area Total	8	7.00	356,054.40	13	6.00	744,759.96	21	13.00	1,100,814.36
0126 - Gov-Board of Tax Appeals									
Education Employees	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0			0		0.00	0		
Student Employees Board Members	0	0.00	0.00 0.00	3	0.00	438.00		0.00	0.00 438.00
All Other Employees	3	3.00	114,608.00	2	2.00	438.00 117,249.60	3 5	5.00	438.00 231,857.60
	<u>3</u>	3.00 3.00	114,608.00	<u>2</u> 5	2.00 2.00	117,249.60	5 8	5.00 5.00	231,857.60
Personnel Area Total	3	3.00	114,000.00	3	2.00	117,007.00	8	5.00	232,233.00

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
Personnel Area Total	41	40.00	2,283,091.20	20	6.33	293,969.77	61	46.33	2,577,060.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	24	24.00	1,358,427.20	0	0.00	0.00	24	24.00	1,358,427.20
Personnel Area Total	24	24.00	1,358,427.20	12	0.00	480.00	36	24.00	1,358,907.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	83	65.00	3,131,666.20	100	82.00	4,056,528.84
Personnel Area Total	17	17.00	924,862.64	94	65.00	3,132,216.20	111	82.00	4,057,078.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,692,899.20	1	1.00	115,024.00	110	110.00	6,807,923.20
Personnel Area Total	109	109.00	6,692,899.20	3	2.00	130,104.00	112	111.00	6,823,003.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,856,551.40	5	2.00	402,751.96	78	75.00	4,259,303.36
Other Employees	73	73.00	3,856,551.40	6	2.80	102,731.30	,,,	, 5.05	1,200,000.00

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## **Report on State Employment**

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#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
Personnel Area Total	36	36.00	2,291,432.00	3	1.50	24,180.00	39	37.50	2,315,612.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,025,709.88	5	0.00	64,596.48	33	27.00	1,090,306.36
Personnel Area Total	28	27.00	1,025,709.88	7	1.00	80,872.48	35	28.00	1,106,582.36
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,114,510.80	11	0.00	157,788.80	44	32.00	1,272,299.60
Personnel Area Total	33	32.00	1,114,510.80	11	0.00	157,788.80	44	32.00	1,272,299.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82.368.00	8	4.00	82,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,601,811.20	1	0.00	58,531.20	62	59.00	3,660,342.40
All Other Limployees	61	59.00 <b>59.00</b>	3,601,811.20	9	4.00	140,899.20	70	33.00	3,742,710.40

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## **Report on State Employment**

Data as of 10/18/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	106	53.65	967,257.20	106	53.65	967,257.20
Board Members	0	0.00	0.00	49	5.00	303,841.12	49	5.00	303,841.12
All Other Employees	1,343	1,326.05	80,465,473.40	1,497	1,400.95	66,881,413.41	2,840	2,727.00	147,346,886.81
<b>Appropriated Personnel Area Totals</b>	1,343	1,326.05	80,465,473.40	1,652	1,459.60	68,152,511.73	2,995	2,785.65	148,617,985.13

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## **Report on State Employment**

Data as of 10/18/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	108	108.00	6,228,934.40	6	6.00	783,145.74	114	114.00	7,012,080.14
Personnel Area Total	108	108.00	6,228,934.40	15	6.00	783,445.74	123	114.00	7,012,380.14
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	31,200.00	3	2.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	44	43.00	2,085,590.52	2	2.00	228,014.54	46	45.00	2,313,605.06
Personnel Area Total	44	43.00	2,085,590.52	14	4.00	259,814.54	58	47.00	2,345,405.06
0B01 - Arch Examrs La St Bd /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37.440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192.587.20	6	2.80	270,353.14	11	7.80	462,940.34
Personnel Area Total	5	5.00	192,587.20	10	2.80	270,753.14	15	7.80	463,340.34

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## **Report on State Employment**

Data as of 10/18/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,068,560.00	2	2.00	231,628.80	51	51.00	2,300,188.80
Personnel Area Total	49	49.00	2,068,560.00	23	2.50	243,488.80	72	51.50	2,312,048.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	819,792.48	2	2.00	190,049.60	24	22.30	1,009,842.08
Personnel Area Total	22	20.30	819,792.48	13	2.00	190,599.60	35	22.30	1,010,392.08
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	10	10.00	361,654.02	2	1.00	90,130.00	12	11.00	451,784.02
Personnel Area Total	10	10.00	361,654.02	9	1.00	90,355.00	19	11.00	452,009.02
reisoillei Alea Tulai	10	10.00	301,034.02	3	1.00	30,333.00	13	11.00	732,003.02

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## **Report on State Employment**

Data as of 10/18/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	15	15.00	476,164.00	2	2.00	165,235.20	17	17.00	641,399.20
Personnel Area Total	15	15.00	476,164.00	19	2.00	165,935.20	34	17.00	642,099.20
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	5	0.00	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00 7,554.00		0.27	7,554.00
reisuillei Alea Tüldi	0	3.00	0.00	3	0.27	7,337.00	3	0.27	7,334.00

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## **Report on State Employment**

Data as of 10/18/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	799,268.60	4	1.00	60,299.94	30	27.00	859,568.54
Personnel Area Total	26	26.00	799,268.60	12	1.00	60,999.94	38	27.00	860,268.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	41,600.00	4	2.50	41,600.00
Board Members	0	0.00	0.00	129	0.00	7,525.00	129	0.00	7,525.00
All Other Employees	282	278.57	13,123,863.22	51	27.57	2,391,841.41	333	306.14	15,515,704.63
						•	•		•

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## **Report on State Employment**

Data as of 10/18/2013

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	110	56.15	1,008,857.20	110	56.15	1,008,857.20
Board Members	0	0.00	0.00	178	5.00	311,366.12	178	5.00	311,366.12
All Other Employees	1,625	1,604.62	93,589,336.62	1,549	1,428.77	69,280,092.82	3,174	3,033.39	162,869,429.44
DEPARTMENT TOTALS	1,625	1,604.62	93,589,336.62	1,837	1,489.92	70,600,316.14	3,462	3,094.54	164,189,652.76

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## **Report on State Employment**

Data as of 10/18/2013

#### **VETERANS AFFAIRS**

ppropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	81	80.00	3,019,640.00	8	6.00	559,000.00	89	86.00	3,578,640.00
Personnel Area Total	81	80.00	3,019,640.00	17	6.00	559,675.00	98	86.00	3,579,315.00
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,518,176.00	23	0.00	365,040.00	161	138.00	4,883,216.00
Personnel Area Total	138	138.00	4,518,176.00	23	0.00	365,040.00	161	138.00	4,883,216.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	146.00	4,601,833.60	16	0.00	289,120.00	163	146.00	4,890,953.60
Personnel Area Total	147	146.00	4,601,833.60	16	0.00	289,120.00	163	146.00	4,890,953.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,469,857.60	11	0.00	203,496.80	155	144.00	4,673,354.40
Personnel Area Total	144	144.00	4,469,857.60	11	0.00	203,496.80	155	144.00	4,673,354.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
טטמוע ועוכוווטכוט	<u> </u>	0.00	0.00	U		0.00			
All Other Employees	143	143.00	4.118.358.40	6	1.00	272.708.80	149	144.00	4.391.067.20

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## **Report on State Employment**

Data as of 10/18/2013

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	133.00	4,103,647.60	19	0.00	343,200.00	152	133.00	4,446,847.60
Personnel Area Total	133	133.00	4,103,647.60	19	0.00	343,200.00	152	133.00	4,446,847.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	786	784.00	24,831,513.20	83	7.00	2,032,565.60	869	791.00	26,864,078.80
Appropriated Personnel Area Totals	786	784.00	24,831,513.20	92	7.00	2,033,240.60	878	791.00	26,864,753.80
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	786	784.00	24,831,513.20	83	7.00	2,032,565.60	869	791.00	26,864,078.80
DEPARTMENT TOTALS	786	784.00	24,831,513.20	92	7.00	2,033,240.60	878	791.00	26,864,753.80

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## **Report on State Employment**

Data as of 10/18/2013

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0251 - DED-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	116,116.00	12	6.00	116,116.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34	
Personnel Area Total	25	23.00	1,487,520.06	24	18.00	1,735,819.28	49	41.00	3,223,339.34	
0252 - DED-Off of Business Development										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	40.00	2,086,808.36	37	37.00	3,560,987.82	77	77.00	5,647,796.18	
Personnel Area Total	40	40.00	2,086,808.36	37	37.00	3,560,987.82	77	77.00	5,647,796.18	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	116,116.00	12	6.00	116,116.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	65	63.00	3,574,328.42	49	49.00	5,180,691.10	114	112.00	8,755,019.52	
Appropriated Personnel Area Totals	65	63.00	3,574,328.42	61	55.00	5,296,807.10	126	118.00	8,871,135.52	
ECONOMIC DEVELOPMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	116,116.00	12	6.00	116,116.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	65	63.00	3,574,328.42	49	49.00	5,180,691.10	114	112.00	8,755,019.52	
DEPARTMENT TOTALS	65	63.00	3,574,328.42	61	55.00	5,296,807.10	126	118.00	8,871,135.52	

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## **Report on State Employment**

Data as of 10/18/2013

### CRT

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
Personnel Area Total	40	40.00	2,222,129.26	7	5.50	382,180.24	47	45.50	2,604,309.50
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
Personnel Area Total	46	46.00	2,055,721.20	7	4.00	169,400.14	53	50.00	2,225,121.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22.880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40
Personnel Area Total	90	90.00	3,444,108.20	3	2.10	137,883.20	93	92.10	3,581,991.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	378.00	12,004,406.44	108	65.59	1,381,089.58	486	443.59	13,385,496.02
Personnel Area Total	378	378.00	12,004,406.44	108	65.59	1,381,089.58	486	443.59	13,385,496.02
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	22,880.00	0 2	0.00 1.00	0.00 22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	10	9.60	545,623.78	34	33.60	1,864,889.78
Personnel Area Total	24	24.00	1,319,266.00	12	9.60 <b>10.60</b>	568,503.78	36	34.60	1,887,769.78
. Croomici Arca Total			_,,_		_3.00	===,=====	30	5 1.00	=,==,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

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## **Report on State Employment**

Data as of 10/18/2013

### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,194,059.40	82	35.00	733,329.74	145	98.00	2,927,389.14
Personnel Area Total	63	63.00	2,194,059.40	82	35.00	733,329.74	145	98.00	2,927,389.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	641	641.00	23,239,690.50	206	116.19	3,240,046.68	847	757.19	26,479,737.18
Appropriated Personnel Area Totals	641	641.00	23,239,690.50	219	122.79	3,372,386.68	860	763.79	26,612,077.18

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## **Report on State Employment**

Data as of 10/18/2013

#### <u>CRT</u>

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	321	107.56	6,928,318.74	329	115.56	7,184,824.34
Personnel Area Total	8	8.00	256,505.60	321	107.56	6,928,318.74	329	115.56	7,184,824.34
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	321	107.56	6,928,318.74	329	115.56	7,184,824.34
Non-Appropriated Personnel Area Totals	8	8.00	256,505.60	321	107.56	6,928,318.74	329	115.56	7,184,824.34
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	649.00	23,496,196.10	527	223.75	10,168,365.42	1,176	872.75	33,664,561.52
DEPARTMENT TOTALS	649	649.00	23,496,196.10	540	230.35	10,300,705.42	1,189	879.35	33,796,901.52

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## **Report on State Employment**

Data as of 10/18/2013

#### DOTD

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	115,440.00	11	6.00	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	225	223.00	12,786,356.70	9	8.00	1,025,161.54	234	231.00	13,811,518.24
Personnel Area Total	225	223.00	12,786,356.70	20	14.00	1,140,601.54	245	237.00	13,926,958.24
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	275,204.80	17	8.50	275,204.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,064	4,061.00	180,968,404.24	11	11.00	955,452.16	4,075	4,072.00	181,923,856.40
Personnel Area Total	4,064	4,061.00	180,968,404.24	29	19.50	1,230,706.96	4,093	4,080.50	182,199,111.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.50	390,644.80	28	14.50	390,644.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,289	4,284.00	193,754,760.94	20	19.00	1,980,613.70	4,309	4,303.00	195,735,374.64
Appropriated Personnel Area Totals	4,289	4,284.00	193,754,760.94	49	33.50	2,371,308.50	4,338	4,317.50	196,126,069.44

DSCS Report on State Employment Page 26 of 115



## **Report on State Employment**

Data as of 10/18/2013

#### DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	10	10.00	376,526.36	1	1.00	71,500.00	11	11.00	448,026.36
Personnel Area Total	10	10.00	376,526.36	12	1.00	72,600.00	22	11.00	449,126.36
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	10	10.00	376,526.36	2	2.00	121,386.98	12	12.00	497,913.34
Non-Appropriated Personnel Area Totals	10	10.00	376,526.36	14	2.00	122,486.98	24	12.00	499,013.34
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.50	390,644.80	28	14.50	390,644.80
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,299	4,294.00	194,131,287.30	22	21.00	2,102,000.68	4,321	4,315.00	196,233,287.98
DEPARTMENT TOTALS	4,299	4,294.00	194,131,287.30	63	35.50	2,493,795.48	4,362	4,329.50	196,625,082.78

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## **Report on State Employment**

Data as of 10/18/2013

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	188	178.00	9,720,776.78	19	13.00	1,418,610.96	207	191.00	11,139,387.74
Personnel Area Total	188	178.00	9,720,776.78	24	18.00	1,638,611.26	212	196.00	11,359,388.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,480	1,444.00	57,384,595.84	13	13.00	1,835,748.20	1,493	1,457.00	59,220,344.04
Personnel Area Total	1,480	1,444.00	57,384,595.84	13	13.00	1,835,748.20	1,493	1,457.00	59,220,344.04
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	316.00	13,565,929.78	5	4.00	402,469.08	336	320.00	13,968,398.86
Personnel Area Total	331	316.00	13,565,929.78	5	4.00	402,469.08	336	320.00	13,968,398.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	271	262.00	10,598,576.30	4	4.00	402,874.94	275	266.00	11,001,451.24
Personnel Area Total	271	262.00	10,598,576.30	7	5.50	425,494.94	278	267.50	11,024,071.24
0409 - DOC-Dixon Correctional Inst									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	1.00	15.080.00	0 2	0.00 1.00	0.00 15,080.00
Student Employees Board Members	_		0.00	0	0.00	15,080.00	_		15,080.00
All Other Employees	0	0.00		6			0 483	0.00	19.688.817.98
	477	470.00	19,178,766.10		6.00 <b>7.00</b>	510,051.88		476.00	
Personnel Area Total	477	470.00	19,178,766.10	ð	7.00	525,131.88	485	477.00	19,703,897.9

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### **Report on State Employment**

Data as of 10/18/2013

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	646.00	24,972,189.58	6	6.00	618,003.10	655	652.00	25,590,192.68
Personnel Area Total	649	646.00	24,972,189.58	6	6.00	618,003.10	655	652.00	25,590,192.68
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	341.00	13,298,217.40	5	4.00	485,999.80	346	345.00	13,784,217.20
Personnel Area Total	341	341.00	13,298,217.40	5	4.00	485,999.80	346	345.00	13,784,217.20
0415 - DOC-Adult Probation and Parole	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	784	765.00	35,691,107.92	0	0.00	0.00	784	765.00	35,691,107.92
Personnel Area Total	784	765.00	35,691,107.92	0	0.00	0.00	784	765.00	35,691,107.92
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	307	305.00	11,912,136.08	6	5.75	511,980.30	313	310.75	12,424,116.38
Personnel Area Total	307	305.00	11,912,136.08	6	5.75	511,980.30	313	310.75	12,424,116.38
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	70	70.00	3.543.990.84	1	0.00	12,084.80	71	70.00	3,556,075.64
	, 0	70.00	3,373,330.04		0.00	12,007.00	/ 1	70.00	3,330,073.04

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## **Report on State Employment**

Data as of 10/18/2013

### **DPSC - CORRECTIONS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,898	4,797.00	199,866,286.62	65	55.75	6,197,823.06	4,963	4,852.75	206,064,109.68
Appropriated Personnel Area Totals	4,898	4,797.00	199,866,286.62	83	64.25	6,472,509.36	4,981	4,861.25	206,338,795.98
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,898	4,797.00	199,866,286.62	65	55.75	6,197,823.06	4,963	4,852.75	206,064,109.68
DEPARTMENT TOTALS	4,898	4,797.00	199,866,286.62	83	64.25	6,472,509.36	4,981	4,861.25	206,338,795.98

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## **Report on State Employment**

Data as of 10/18/2013

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	192	188.00	10,733,375.90	7	2.00	563,841.20	199	190.00	11,297,217.10
Personnel Area Total	192	188.00	10,733,375.90	8	2.50	579,441.20	200	190.50	11,312,817.10
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.75	49,920.00	2	1.75	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.597	1.580.00	83,894,605.60	85	11.00	3,916,157.18	1.682	1,591.00	87,810,762.78
Personnel Area Total	1,597	1,580.00	83,894,605.60	87	12.75	3,966,077.18	1,684	1,592.75	87,860,682.78
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24.960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	521	512.00	19,622,904.60	19	1.00	381,823.00	540	513.00	20,004,727.60
Personnel Area Total	521	512.00	19,622,904.60	20	2.00	406,783.00	541	514.00	20,029,687.60
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
Personnel Area Total	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
0422 - DPS-Off of State Fire Marshall									
	•	0.00	0.00	0	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0 3	0.00	0.00
Student Employees	0	0.00	0.00		1.75	43,680.00	_	1.75	43,680.00 375.00
Board Members	0 159	0.00	0.00	5	0.00	375.00	162	0.00	
All Other Employees	159 159	158.00	8,567,000.00	4	4.00	333,832.20	163	162.00	8,900,832.20
Personnel Area Total	159	158.00	8,567,000.00	12	5.75	377,887.20	171	163.75	8,944,887.20

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### **Report on State Employment**

Data as of 10/18/2013

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	622,315.20	1	1.00	89,444.16	13	13.00	711,759.36
Personnel Area Total	12	12.00	622,315.20	1	1.00	89,444.16	13	13.00	711,759.36
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,584,835.98	8	2.00	364,199.94	40	34.00	1,949,035.92
Personnel Area Total	32	32.00	1,584,835.98	8	2.00	364,199.94	40	34.00	1,949,035.92
Annual victor of Tabala									
Appropriated Totals	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees				7			7		
Student Employees	0	0.00	0.00	-	5.00 9.00	134,160.00	-	5.00	134,160.00
Board Members		0.00	0.00	14		229,374.42	14	9.00	229,374.42
All Other Employees	2,534	2,503.00	126,171,139.64	128	25.00	6,030,259.56	2,662	2,528.00	132,201,399.20
Appropriated Personnel Area Totals	2,534	2,503.00	126,171,139.64	149	39.00	6,393,793.98	2,683	2,542.00	132,564,933.6

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## **Report on State Employment**

Data as of 10/18/2013

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	35,994.40	4	2.00	91,371.20	5	3.00	127,365.60
Personnel Area Total	1	1.00	35,994.40	8	2.00	91,371.20	9	3.00	127,365.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	297,700.00	6	4.00	198,012.80	16	14.00	495,712.80
Non-Appropriated Personnel Area Totals	10	10.00	297,700.00	17	4.50	205,552.80	27	14.50	503,252.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	141,700.00	8	5.50	141,700.00
Board Members	0	0.00	0.00	24	9.00	229,374.42	24	9.00	229,374.42
All Other Employees	2,544	2,513.00	126,468,839.64	134	29.00	6,228,272.36	2,678	2,542.00	132,697,112.00
DEPARTMENT TOTALS	2,544	2,513.00	126,468,839.64	166	43.50	6,599,346.78	2,710	2,556.50	133,068,186.42

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## **Report on State Employment**

Data as of 10/18/2013

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06
Personnel Area Total	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06
Appropriated Personnel Area Totals	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06
DEPARTMENT TOTALS	836	836.00	37,302,588.96	95	62.00	5,449,349.10	931	898.00	42,751,938.06

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## **Report on State Employment**

Data as of 10/18/2013

#### DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.08	6,279,709.59	17	16.03	1,997,738.13	162	157.11	8,277,447.72
Personnel Area Total	145	141.08	6,279,709.59	17	16.03	1,997,738.13	162	157.11	8,277,447.72
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	7,239,583.00	20	5.40	1,065,093.12	165	150.40	8,304,676.12
Personnel Area Total	145	145.00	7,239,583.00	20	5.40	1,065,093.12	165	150.40	8,304,676.12
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	9,748,720.28	13	12.00	2,121,134.08	211	210.00	11,869,854.36
Personnel Area Total	198	198.00	9,748,720.28	13	12.00	2,121,134.08	211	210.00	11,869,854.36
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	•	0.00	0.00	-	0.00	0.00
	0 128	0.00		0 8			126	0.00	
All Other Employees	128 128	127.80	6,339,050.90	8	7.80 <b>7.80</b>	1,288,004.64	136	135.60	7,627,055.54
Personnel Area Total	128	127.80	6,339,050.90	ð	7.80	1,288,004.64	136	135.60	7,627,055.54

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## **Report on State Employment**

Data as of 10/18/2013

#### DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	135,018.00	16	8.12	135,018.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	880.72	40,420,914.56	6	2.00	421,905.64	890	882.72	40,842,820.20
Personnel Area Total	884	880.72	40,420,914.56	22	10.12	556,923.64	906	890.84	40,977,838.20
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,956.00	1	0.50	7,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	453.00	29,079,233.82	19	12.00	1,673,877.92	489	465.00	30,753,111.74
Personnel Area Total	470	453.00	29,079,233.82	20	12.50	1,681,833.92	490	465.50	30,761,067.74
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	58,604.00	6	3.50	58,604.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	132.12	6,780,593.04	29	28.10	2,299,557.26	163	160.22	9,080,150.30
Personnel Area Total	134	132.12	6,780,593.04	35	31.60	2,358,161.26	169	163.72	9,138,754.30
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
Personnel Area Total	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
0220 DIII Asing and Adult Saminas									
0320 - DHH-Aging and Adult Services	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	375	370.00	16,279,863.86	26	7.00	1,548,532.96	401	377.00	17,828,396.82
Personnel Area Total	375	370.00	16,279,863.86	26	7.00	1,548,532.96	401	377.00	17,828,396.82

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### **Report on State Employment**

Data as of 10/18/2013

#### DHH

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
Personnel Area Total	105	103.50	5,317,132.60	6	5.50	882,614.46	111	109.00	6,199,747.06
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,496.00	2	1.00	15,496.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,113	1,106.00	59,341,274.98	269	12.50	16,108,996.02	1,382	1,118.50	75,450,271.00
Personnel Area Total	1,113	1,106.00	59,341,274.98	271	13.50	16,124,492.02	1,384	1,119.50	75,465,767.00
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	65,208.00	8	4.00	65,208.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,314	1,280.00	56,135,066.97	123	27.50	6,312,631.00	1,437	1,307.50	62,447,697.97
Personnel Area Total	1,314	1,280.00	56,135,066.97	131	31.50	6,377,839.00	1,445	1,311.50	62,512,905.97
2242 2111 255 25									
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,288	1,287.80	46,931,992.12	11	6.50	999,512.80	1,299	1,294.30	47,931,504.92
Personnel Area Total	1,288	1,287.80	46,931,992.12	15	8.50	1,074,392.80	1,303	1,296.30	48,006,384.92

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## **Report on State Employment**

Data as of 10/18/2013

#### DHH

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	3,721,168.88	19	2.00	1,738,035.26	97	77.00	5,459,204.14
Personnel Area Total	78	75.00	3,721,168.88	19	2.00	1,738,035.26	97	77.00	5,459,204.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
Personnel Area Total	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
0377 - DHH-NW LA Hum Svcs District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4.432.517.18	13	5.00	1.073.172.88	108	98.55	5,505,690.06
Personnel Area Total	95 95	93.55	4,432,517.18	13	5.00	1,073,172.88			5,505,690.06
Personnel Area Total	95	33.33	4,432,317.16	15	5.00	1,075,172.88	108	98.55	3,303,030.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	37	19.12	357,162.00	37	19.12	357,162.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,670	6,591.57	308,289,320.54	590	159.33	40,886,237.91	7,260	6,750.90	349,175,558.45
Appropriated Personnel Area Totals	6,670	6,591.57	308,289,320.54	627	178.45	41,243,399.91	7,297	6,770.02	349,532,720.45

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## **Report on State Employment**

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MAST	on-Appropriated Agencies	CLASSIFIED			(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0A33 - Addictive Dis Reg Authority									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   0 0.00 0.00 0.00 10 2.70 77,313.60 10 2.70 77,313.60	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
BB6 - Chiropractic Exam Bd /DHH   Education Employees   0   0.0	All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Education Employees	Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
Student Employees	0B06 - Chiropractic Exam Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   5   0.00   250.00   5   0.00   250.00     All Other Employees   0   0.00   0.00   0.00   5   2.40   126,371.60   5   2.40   126,371.60     Personnel Area Total   0   0.00   0.00   0.00   10   2.40   126,621.60   10   2.40   126,621.60     Board Members   0   0.00   0.00   0   0.00   0.00   0										0.00
Personnel Area Total         0         0.00         0.00         10         2.40         126,621.60         10         2.40         126,621.60           Boll - Embalm&FunrI Dir La St Bd /DHH           Education Employees         0         0.00					5		250.00	5		250.00
DB10 - Embalm&FunrI Dir La St Bd /DHH	All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Education Employees   0   0.00   0.	Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
Education Employees   0   0.00   0.	OD10 Feebales 9 Front Din La CA Dd / DUU									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         9         0.00         900.00         132,307.21           OB13 - Med Examrs La St Bd /DHH           Education Employees         0         0.00         0	-									
Board Members   0   0.00   0.00   9   0.00   900.00   9   0.00   900.00     All Other Employees   1   1.00   30.442.59   2   2.00   101.864.62   3   3.00   132.307.21     Personnel Area Total   1   1.00   30,442.59   11   2.00   102,764.62   12   3.00   133,207.21     OB13 - Med Examrs La St Bd /DHH     Education Employees   0   0.00   0.00   0   0.00   0.00   0										
All Other Employees 1 1.00 30.442.59 2 2.00 101.864.62 3 3.00 132,307.21  Personnel Area Total 1 1.00 30,442.59 11 2.00 102,764.62 12 3.00 133,207.21  OB13 - Med Examrs La St Bd /DHH  Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00  Student Employees 0 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00  Board Members 0 0 0.00 0.00 5 0.00 500.00 5 0.00 500.00  All Other Employees 52 50.00 2,432,981.20 5 2.50 343,735.92 57 52.50 2,776,717.12  Personnel Area Total 52 50.00 2,432,981.20 10 2.50 344,235.92 62 52.50 2,777,217.12  OB14 - Nursing La St Bd /DHH  Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	i i				•			-		
Personnel Area Total         1         1.00         30,442.59         11         2.00         102,764.62         12         3.00         133,207.21           OB13 - Med Examrs La St Bd /DHH           Education Employees         0         0.00										
OB13 - Med Examrs La St Bd /DHH           Education Employees         0         0.00         50.00         2.776,717.12         2.776,717.12         2.777,217.12         2.50         344,235.92         62         52.50         2,7777,217.12         2.50         344,235.92         62         52.50         2,7777,217.12         2.50         3.50         3.50         3.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00<					<b>_</b>					
Education Employees         0         0.00         500.00         600.00         600	Personnel Area Total	1	1.00	30,442.59	11	2.00	102,764.62	12	3.00	133,207.21
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         500.00         2,777,217.12         2.50         343,735.92         57         52.50         2,777,217.12         2.50         344,235.92         62         52.50         2,777,217.12           OB14 - Nursing La St Bd /DHH           Education Employees         0         0.00	0B13 - Med Examrs La St Bd /DHH									
Board Members         0         0.00         0.00         5         0.00         500.00         500.00           All Other Employees         52         50.00         2,432,981.20         5         2.50         343,735.92         57         52.50         2,776,717.12           Personnel Area Total         52         50.00         2,432,981.20         10         2.50         344,235.92         62         52.50         2,777,217.12           OB14 - Nursing La St Bd /DHH           Education Employees         0         0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         5         0.00         500.00         500.00           All Other Employees         52         50.00         2,432,981.20         5         2.50         343,735.92         57         52.50         2,776,717.12           Personnel Area Total         52         50.00         2,432,981.20         10         2.50         344,235.92         62         52.50         2,777,217.12           OB14 - Nursing La St Bd /DHH           Education Employees         0         0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         52         50.00         2,432,981.20         10         2.50         344,235.92         62         52.50         2,777,217.12           OB14 - Nursing La St Bd /DHH           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00	Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
OB14 - Nursing La St Bd /DHH         Education Employees       0       0.00 <td>All Other Employees</td> <td>52</td> <td>50.00</td> <td>2,432,981.20</td> <td>5</td> <td>2.50</td> <td>343,735.92</td> <td>57</td> <td>52.50</td> <td>2,776,717.12</td>	All Other Employees	52	50.00	2,432,981.20	5	2.50	343,735.92	57	52.50	2,776,717.12
Education Employees         0         0.00	Personnel Area Total	52	50.00	2,432,981.20	10	2.50	344,235.92	62	52.50	2,777,217.12
Education Employees         0         0.00	OR14 - Nursing La St Rd /DHH									
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         11         0.00         825.00         11         0.00         825.00         11         0.00         825.00         11         0.00         825.00         11         0.00         825.00         11         0.00         825.00         11         0.00         825.00         11         0.00         825.00         11         0.00         825.00         12         0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         11         0.00         825.00         11         0.00         825.00           All Other Employees         46         46.00         2,379,245.63         3         3.00         308,264.58         49         49.00         2,687,510.21	· ·									
All Other Employees 46 46.00 2,379,245.63 3 3.00 308,264.58 49 49.00 2,687,510.21	· ·									
	Personnel Area Total	46 46	46.00	2,379,245.63 2,379,245.63	<u>5</u> 14	3.00	308,264.58	60	49.00 49.00	2,688,335.21

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Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	29,244.80	2	1.00	109,137.60	3	1.00	138,382.40
Personnel Area Total	1	0.00	29,244.80	10	1.50	120,287.60	11	1.50	149,532.40
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	650,594.10	2	2.00	162,635.20	16	15.00	813,229.30
Personnel Area Total	14	13.00	650,594.10	15	2.00	163,535.20	29	15.00	814,129.30
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	72,100.00	4	2.00	113,429.60
Personnel Area Total	1	1.00	41,329.60	10	1.00	72,450.00	11	2.00	113,779.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
	0	0.00	0.00	<u>3</u>	0.50	11,500.00	<u>5</u> 6		11,500.00
Personnel Area Total	U	0.00	0.00	О	0.50	11,500.00	ь	0.50	11,500.00

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on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	4	2.50	122,085.91	4	2.50	122,085.91
Personnel Area Total	0	0.00	0.00	8	2.50	122,160.91	8	2.50	122,160.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	147,709.00	4	2.00	208,300.00	8	6.00	356,009.00
Personnel Area Total	4	4.00	147,709.00	16	2.00	210,100.00	20	6.00	357,809.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	254,396.67	4	3.00	254,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	254,846.67	10	3.00	254,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	137,696.00	6	3.50	137,696.00
Personnel Area Total	0	0.00	0.00	14	3.50	137,696.00	14	3.50	137,696.00

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Ion-Appropriated Agencies	CLASSIFIED			(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
ODE 3. Flootyphysic Every Rd /DUIL									
0B52 - Electrolysis Exam Bd /DHH		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.0
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam / DHH  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	58,396.00	7	3.50	58,396.00
Board Members	0	0.00	0.00	164	0.00	11,596.29	164	0.00	11,596.29
All Other Employees	137	133.00	6,737,311.38	82	45.19	2,984,634.76	219	178.19	9,721,946.14
Non-Appropriated Personnel Area Totals	137	133.00	6,737,311.38	253	48.69	3,054,627.05	390	181.69	9,791,938.43

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### DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.62	415,558.00	44	22.62	415,558.00
Board Members	0	0.00	0.00	164	0.00	11,596.29	164	0.00	11,596.29
All Other Employees	6,807	6,724.57	315,026,631.92	672	204.52	43,870,872.67	7,479	6,929.09	358,897,504.59
DEPARTMENT TOTALS	6,807	6,724.57	315.026.631.92	880	227.14	44,298,026.96	7,687	6,951.71	359,324,658.88

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## **Report on State Employment**

Data as of 10/18/2013

### **DCFS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,532	3,507.00	156,976,757.23	212	63.00	8,853,739.44	3,744	3,570.00	165,830,496.67	
Personnel Area Total	3,532	3,507.00	156,976,757.23	225	69.50	8,989,844.24	3,757	3,576.50	165,966,601.47	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,532	3,507.00	156,976,757.23	212	63.00	8,853,739.44	3,744	3,570.00	165,830,496.67	
Appropriated Personnel Area Totals	3,532	3,507.00	156,976,757.23	225	69.50	8,989,844.24	3,757	3,576.50	165,966,601.47	
D C F S TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,532	3,507.00	156,976,757.23	212	63.00	8,853,739.44	3,744	3,570.00	165,830,496.67	
DEPARTMENT TOTALS	3,532	3,507.00	156,976,757.23	225	69.50	8,989,844.24	3,757	3,576.50	165,966,601.47	

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## **Report on State Employment**

Data as of 10/18/2013

#### DNR

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.38	90,750.40	11	5.38	90,750.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	109.00	7,156,165.90	7	5.00	599,753.70	117	114.00	7,755,919.60
Personnel Area Total	110	109.00	7,156,165.90	18	10.38	690,504.10	128	119.38	7,846,670.00
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,760.00	4	2.00	32,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,060,433.68	1	1.00	103,563.20	154	154.00	8,163,996.88
Personnel Area Total	153	153.00	8,060,433.68	5	3.00	136,323.20	158	156.00	8,196,756.88
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees Personnel Area Total	54 <b>54</b>	54.00 <b>54.00</b>	3,134,824.42 3,134,824.42	0 9	0.00 <b>0.00</b>	0.00 <b>675.00</b>	54 <b>63</b>	54.00 <b>54.00</b>	3,134,824.42 3,135,499.42
reisonnei Area Totai	34	34.00	3,134,024.42	,	0.00	073.00	03	54.00	3,133,433.42
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,514,824.00	1	1.00	109,140.20	41	41.00	2,623,964.20
Personnel Area Total	40	40.00	2,514,824.00	2	1.50	117,720.20	42	41.50	2,632,544.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.88	132,090.40	16	7.88	132,090.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	357	356.00	20,866,248.00	9	7.00	812,457.10	366	363.00	21,678,705.10
- · · ·									21,811,470.50
Appropriated Personnel Area Totals	357	356.00	20,866,248.00	34	14.88	945,222.50	391	370.88	21,811,

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## **Report on State Employment**

Data as of 10/18/2013

### **DNR**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.88	132,090.40	16	7.88	132,090.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	357	356.00	20,866,248.00	9	7.00	812,457.10	366	363.00	21,678,705.10
DEPARTMENT TOTALS	357	356.00	20.866.248.00	34	14.88	945,222.50	391	370.88	21,811,470.50

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## **Report on State Employment**

Data as of 10/18/2013

### **REVENUE**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	69,940.00	5	3.00	69,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	653.00	31,368,261.08	41	10.00	2,057,067.48	719	663.00	33,425,328.56
Personnel Area Total	678	653.00	31,368,261.08	46	13.00	2,127,007.48	724	666.00	33,495,268.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	69,940.00	5	3.00	69,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	653.00	31,368,261.08	41	10.00	2,057,067.48	719	663.00	33,425,328.56
Appropriated Personnel Area Totals	678	653.00	31,368,261.08	46	13.00	2,127,007.48	724	666.00	33,495,268.56

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## **Report on State Employment**

Data as of 10/18/2013

#### **REVENUE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Personnel Area Total	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	77,480.00	7	3.00	77,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	689	656.00	31,588,013.08	43	12.00	2,163,563.48	732	668.00	33,751,576.56
DEPARTMENT TOTALS	689	656.00	31,588,013.08	50	15.00	2,241,043.48	739	671.00	33,829,056.56

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## **Report on State Employment**

Data as of 10/18/2013

### DEQ

#EMP #FTE ANNUAL PAY RATE #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #FTE ANNUAL	Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0850 - DEQ-Office of the Secretary									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total   78   78.00   4,653,604.80   7   7.00   713,256.44   85   85.00   5,	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Description	All Other Employees	78	78.00	4,653,604.80	7	7.00	713,256.44	85	85.00	5,366,861.24
Education Employees	Personnel Area Total	78	78.00	4,653,604.80	7	7.00	713,256.44	85	85.00	5,366,861.24
Education Employees	0851 - DEQ-Environmental Compliance									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members   0   0.00   0.00   0.00   0.00   0.00   0.00   0.00   All Other Employees   348   347.00   18,552,721.20   0   0.00   0.00   348   347.00   18,										0.00
All Other Employees   348   347.00   18,552,721.20   0   0.00   0.00   348   347.00   18,					-					0.00
Personnel Area Total         348         347.00         18,552,721.20         0         0.00         0.00         348         347.00         18,           0852 - DEQ-Environmental Services         Education Employees         0         0.00										18,552,721.20
Education Employees   0   0.00   0.		348			0					18,552,721.20
Education Employees   0   0.00   0.										
Student Employees   0   0.00	0852 - DEQ-Environmental Services									
Board Members   0   0.00   0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees   172   172.00   9,570,912.00   0   0.00   0.00   172   172.00   9,	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total         172         172.00         9,570,912.00         0         0.00         0.00         172         172.00         9,570,912.00         0         0.00         0.00         172         172.00         9,570,912.00         0         0.00         0.00         172         172.00         9,570,912.00         0         0.00         0.00         172         172.00         9,570,912.00         0         0.00         <	Board Members	0	0.00	0.00	0		0.00	0		0.00
0855 - DEQ-Off of Mgt & Finance         Education Employees       0       0.00       2.447.494.40       8       0.00       210,080.00       59       50.00       2.       Personnel Area Total       51       50.00       2,447,494.40       16       4.00       285,220.00       67       54.00       2.         Appropriated Totals         Education Employees       0       0.00	All Other Employees		172.00	9,570,912.00	0			172	172.00	9,570,912.00
Education Employees         0         0.00         2.         Personnel Area Total         51         50.00         2,447,494.40         8         0.00         285,220.00         67         54.00         2,447,494.40         16         4.00         285,220.00         67         54.00         2,447,494.40         16         4.00         285,220.00         67         54.00         2,447,494.40         16         4.00         285,220.00         67         54.00         2,447,494.40         16         4.00         285,220.00         67         54.00         2,447,494.40         16         4.00         285,220.00         67         54.00         2,447,494.40         16         4.00         285,220.00         67         54.00         2,447,494.40         16         4.00         2.00         0.00         0.00         0.00         0.00         0.00         0.	Personnel Area Total	172	172.00	9,570,912.00	0	0.00	0.00	172	172.00	9,570,912.00
Education Employees         0         0.00         2.         4.00         285,220.00         67         54.00         2.         4.00         285,220.00         67         54.00         2.           Appropriated Totals           Education Employees         0         0.00	0855 - DEQ-Off of Mgt & Finance									
Student Employees         0         0.00         0.00         0.00         8         4.00         75,140.00         8         4.00           Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         2,00         3,00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         2,00										75,140.00
All Other Employees         51         50.00         2,447,494.40         8         0.00         210,080.00         59         50.00         2, Personnel Area Total           Personnel Area Total         51         50.00         2,447,494.40         16         4.00         285,220.00         67         54.00         2,           Appropriated Totals         Education Employees         0         0.00         0.00         0         0.00	• •				_					0.00
Appropriated Totals         Education Employees       0       0.00       <										2.657.574.40
Education Employees         0         0.00	Personnel Area Total	51	50.00	2,447,494.40	16	4.00	285,220.00	67	54.00	2,732,714.40
Education Employees         0         0.00	Annual vistad Tatala									
Student Employees         0         0.00         0.00         8         4.00         75,140.00         8         4.00           Board Members         0         0.00         0.00         0         0.00         0.00         0         0         0.00         0         0.00         0         0.00         0         0         0         0         0         0         0         0		•	0.00	0.00	•	0.00	0.00	•	0.00	0.00
Board Members         0         0.00         0.00         0         0.00         0.00         0         0         0.00         0										
All Other Employees 649 647.00 35,224,732.40 15 7.00 923,336.44 664 654.00 36,					_					75,140.00
										0.00
Appropriated Personnel Area Totals 649 647.00 35,224,732.40 23 11.00 998,476.44 672 658.00 36,	· · ·									36,148,068.84
	Appropriated Personnel Area Totals	649	647.00	35,224,732.40	23	11.00	998,476.44	672	658.00	36,223,208.84

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## **Report on State Employment**

Data as of 10/18/2013

### DEQ

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	647.00	35,224,732.40	15	7.00	923,336.44	664	654.00	36,148,068.84
DEPARTMENT TOTALS	649	647.00	35.224.732.40	23	11.00	998,476.44	672	658.00	36,223,208.84

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## **Report on State Employment**

Data as of 10/18/2013

### L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.25	355,420.00	35	20.25	355,420.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,039	1,028.38	46,649,585.58	94	9.00	3,130,698.42	1,133	1,037.38	49,780,284.00
Personnel Area Total	1,039	1,028.38	46,649,585.58	134	29.25	3,486,568.42	1,173	1,057.63	50,136,154.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.25	355,420.00	35	20.25	355,420.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,039	1,028.38	46,649,585.58	94	9.00	3,130,698.42	1,133	1,037.38	49,780,284.00
<b>Appropriated Personnel Area Totals</b>	1,039	1,028.38	46,649,585.58	134	29.25	3,486,568.42	1,173	1,057.63	50,136,154.00

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## **Report on State Employment**

Data as of 10/18/2013

### LWC

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	69,127.50	11	2.32	177,793.40	14	5.32	246,920.90
Personnel Area Total	3	3.00	69,127.50	19	2.32	178,393.40	22	5.32	247,520.90
<b>0B46 - Barber Examiners Board /DOL</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133.844.10	1	1.00	44.990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	202,971.60	12	3.32	222,783.40	19	9.32	425,755.00
Non-Appropriated Personnel Area Totals	7	6.00	202,971.60	31	3.32	223,953.40	38	9.32	426,925.00
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.25	355,420.00	35	20.25	355,420.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,046	1,034.38	46,852,557.18	106	12.32	3,353,481.82	1,152	1,046.70	50,206,039.00
DEPARTMENT TOTALS	1,046	1,034.38	46,852,557.18	165	32.57	3,710,521.82	1,211	1,066.95	50,563,079.00

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## **Report on State Employment**

Data as of 10/18/2013

#### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
1, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	31.00	1,574,372.80	2	1.00	130,212.16	36	32.00	1,704,584.96
Personnel Area Total	34	31.00	1,574,372.80	5	2.50	152,832.16	39	33.50	1,727,204.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,883.20	5	2.50	46,883.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	224	223.00	12,520,102.40	1	1.00	123,614.40	225	224.00	12,643,716.80
Personnel Area Total	224	223.00	12,520,102.40	12	3.50	170,497.60	236	226.50	12,690,600.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.10	201,505.20	24	13.10	201,505.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	248.00	12,657,392.80	13	5.00	706,852.12	267	253.00	13,364,244.92
Personnel Area Total	254	248.00	12,657,392.80	37	18.10	908,357.32	291	266.10	13,565,750.12
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	293.75	14,100,482.50	10	1.00	423,771.92	305	294.75	14,524,254.42
Personnel Area Total	295	293.75	14,100,482.50	30	11.00	577,431.92	325	304.75	14,677,914.42
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	52	27.10	424,668.40	52	27.10	424,668.40
Student Employees Board Members	0	0.00	0.00	6	0.00	424,668.40	6	0.00	424,668.40
All Other Employees	807	795.75	40,852,350.50	26	8.00	1,384,450.60	833	803.75	42,236,801.10
• • •				-					
Appropriated Personnel Area Totals	807	795.75	40,852,350.50	84	35.10	1,809,119.00	891	830.85	42,661,469.50

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## **Report on State Employment**

Data as of 10/18/2013

### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	52	27.10	424,668.40	52	27.10	424,668.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	807	795.75	40,852,350.50	26	8.00	1,384,450.60	833	803.75	42,236,801.10
DEPARTMENT TOTALS	807	795.75	40.852.350.50	84	35.10	1,809,119.00	891	830.85	42,661,469.50

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## **Report on State Employment**

Data as of 10/18/2013

### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
Personnel Area Total	92	90.00	5,560,786.40	54	0.00	398,790.80	146	90.00	5,959,577.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
Personnel Area Total	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
OFC2 CC Fabine Administration									
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,683.00	11	0.00	1,683.00
All Other Employees	40	40.00	2,153,153.60	1	0.60	19,032.00	41	40.60	2,172,185.60
Personnel Area Total	40	40.00	2,153,153.60	13	1.10	28,515.00	53	41.10	2,181,668.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0 2	0.00	0.00
Student Employees Board Members	0	0.00	0.00		1.00	15,600.00 0.00		1.00	15,600.00
	0 52	0.00 52.00	0.00	0	0.00 1.00		0 53	0.00	0.00
All Other Employees	52 <b>52</b>		3,573,024.00	3	2.00	119,766.40		53.00	3,692,790.40
Personnel Area Total	52	52.00	3,573,024.00	3	2.00	135,366.40	55	54.00	3,708,390.40

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## **Report on State Employment**

Data as of 10/18/2013

#### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	2,583.00	23	0.00	2,583.00
All Other Employees	201	199.00	12,320,328.80	53	4.60	761,121.92	254	203.60	13,081,450.72
Appropriated Personnel Area Totals	201	199.00	12,320,328.80	79	6.10	787,104.92	280	205.10	13,107,433.72
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	2,583.00	23	0.00	2,583.00
All Other Employees	201	199.00	12,320,328.80	53	4.60	761,121.92	254	203.60	13,081,450.72
DEPARTMENT TOTALS	201	199.00	12,320,328.80	79	6.10	787,104.92	280	205.10	13,107,433.72

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## **Report on State Employment**

Data as of 10/18/2013

### **HIGHER EDUCATION**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	255	254.75	8,440,385.32	87	86.60	5,255,118.81	342	341.35	13,695,504.13
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	255	254.75	8,440,385.32	87	86.60	5,255,118.81	342	341.35	13,695,504.13
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	35	35.00	4,074,895.00	35	35.00	4,074,895.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	35	35.00	4,074,895.00	35	35.00	4,074,895.00
0601 - LSU A & M College									
Education Employees	1,222	1,161.80	42,932,593.60	4,312	3,467.09	271,917,499.80	5,534	4,628.89	314,850,093.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,222	1,161.80	42,932,593.60	4,312	3,467.09	271,917,499.80	5,534	4,628.89	314,850,093.40
0602 - LSU-Alexandria									
Education Employees	58	58.00	1,551,576.00	231	172.24	7.742.367.00	289	230.24	9.293.943.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	58.00	1,551,576.00	231	172.24	7,742,367.00	289	230.24	9,293,943.00
0602 University of New Orleans									
0603 - University of New Orleans	200	205.05	6 600 050 00	4 226	05400	FF 004 040 00	4 500	4.050.05	62 560 000 00
Education Employees	206	205.05	6,683,952.00	1,386	854.80	55,884,948.00	1,592	1,059.85	62,568,900.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	205.05	6,683,952.00	1,386	854.80	55,884,948.00	1,592	1,059.85	62,568,900.00

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## **Report on State Employment**

Data as of 10/18/2013

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	475	474.75	15,837,282.23	1,759	1,584.93	133,751,472.01	2,234	2,059.68	149,588,754.24
Student Employees	0	0.00	0.00	75	37.50	714,792.00	75	37.50	714,792.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	475	474.75	15,837,282.23	1,834	1,622.43	134,466,264.01	2,309	2,097.18	150,303,546.24
0605 - LSU-Eunice									
Education Employees	59	55.45	1,596,649.60	150	116.72	5,153,277.00	209	172.17	6,749,926.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	55.45	1,596,649.60	150	116.72	5,153,277.00	209	172.17	6,749,926.60
0606 - LSU-Shreveport									
Education Employees	81	79.50	2,229,569.36	237	234.50	12,586,808.90	318	314.00	14,816,378.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	81	79.50	2,229,569.36	237	234.50	12,586,808.90	318	314.00	14,816,378.26
0607 - LSU-Agriculture Center									
Education Employees	361	351.05	11,489,129.60	758	737.49	48,492,861.00	1,119	1,088.54	59,981,990.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	351.05	11,489,129.60	758	737.49	48,492,861.00	1,119	1,088.54	59,981,990.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	139	96.37	9,358,509.00	146	103.37	9,629,449.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees									

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## **Report on State Employment**

Data as of 10/18/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	61	59.87	2,120,289.60	377	322.08	24,214,475.00	438	381.95	26,334,764.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	59.87	2,120,289.60	377	322.08	24,214,475.00	438	381.95	26,334,764.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	429	426.80	14,444,759.07	1,078	1,008.29	83,567,812.14	1,507	1,435.09	98,012,571.21
Student Employees	0	0.00	0.00	111	55.50	848,380.00	111	55.50	848,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	429	426.80	14,444,759.07	1,189	1,063.79	84,416,192.14	1,618	1,490.59	98,860,951.21
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,277,518.36	448	232.50	12,490,677.18	493	277.50	13,768,195.54
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,277,518.36	566	260.50	13,530,946.18	611	305.50	14,808,464.54
0615 - SU Board of Supervisors									
Education Employees	15	15.00	567.922.80	36	36.00	2.820.665.00	51	51.00	3.388.587.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	567,922.80	36	36.00	2,820,665.00	51	51.00	3,388,587.80
0616 - SU A & M College									
Education Employees	332	326.00	9,847,386.46	945	932.50	45,905,559.74	1,277	1,258.50	55,752,946.20
Student Employees	0	0.00	9,647,360.40	945	0.00	45,905,559.74	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	332	326.00	9,847,386.46	945	932.50	45,905,559.74	1,277	1,258.50	55,752,946.20

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## **Report on State Employment**

Data as of 10/18/2013

### **HIGHER EDUCATION**

ppropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0617 - SU New Orleans										
Education Employees	73	73.00	2,053,468.30	156	146.83	7,497,597.26	229	219.83	9,551,065.56	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	73	73.00	2,053,468.30	156	146.83	7,497,597.26	229	219.83	9,551,065.56	
0618 - SU Shreveport										
Education Employees	55	55.00	1,417,196.60	299	235.51	9,144,402.00	354	290.51	10,561,598.60	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	55	55.00	1,417,196.60	299	235.51	9,144,402.00	354	290.51	10,561,598.60	
0620 - HED-Bd Supervisors U of La Sys										
-	0	0.00	0.00	10	10.00	1 021 202 70	10	10.00	1 021 202 70	
Education Employees	0	0.00	0.00	18 1	18.00	1,931,202.78	18 1	18.00	1,931,202.78	
Student Employees Board Members	0	0.00	0.00 0.00	8	0.50 0.00	9,360.00 350.00	_	0.50 0.00	9,360.00 350.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	8	0.00	0.00	
Personnel Area Total	0	0.00	0.00	27	18.50	1,940,912.78		18.50	1,940,912.78	
0621 - Nicholls State University										
Education Employees	207	207.00	5,608,365.34	566	413.00	21,886,453.23	773	620.00	27,494,818.57	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	207	207.00	5,608,365.34	566	413.00	21,886,453.23	773	620.00	27,494,818.57	
0623 - Grambling State University										
Education Employees	138	135.00	4,032,788.06	488	471.19	25,156,997.51	626	606.19	29,189,785.57	
Student Employees	0	0.00	4,032,788.00	0	0.00	0.00	020	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	138	135.00	4,032,788.06	488	471.19	25,156,997.51	626	606.19	29,189,785.57	
i cisoinici Aica Total			.,,,				020	550.13		

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## **Report on State Employment**

Data as of 10/18/2013

#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	315	308.00	8,459,926.80	764	713.09	41,688,016.01	1,079	1,021.09	50,147,942.81
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	315	308.00	8,459,926.80	764	713.09	41,688,016.01	1,079	1,021.09	50,147,942.81
0627 - McNeese State University									
Education Employees	203	200.72	5,688,174.96	660	467.08	28,359,662.40	863	667.80	34,047,837.36
Student Employees	0	0.00	0.00	579	0.00	5,947,536.40	579	0.00	5,947,536.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,688,174.96	1,239	467.08	34,307,198.80	1,442	667.80	39,995,373.76
0629 - University of La-Monroe									
Education Employees	229	226.85	6,551,696.06	810	686.90	38,212,373.04	1,039	913.75	44,764,069.10
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	226.85	6,551,696.06	813	687.20	38,224,021.04	1,042	914.05	44,775,717.10
0631 - Northwestern State University									
Education Employees	175	174.50	5,195,365.86	558	542.40	28,560,534.31	733	716.90	33,755,900.17
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	175	174.50	5,195,365.86	558	542.40	28,560,534.31	733	716.90	33,755,900.17
0634 - Southeastern La University									
Education Employees	381	377.56	11,031,592.00	1,022	817.98	47,969,803.46	1,403	1,195.54	59,001,395.46
Student Employees	0	0.00	0.00	0	0.00	0.00	1,403	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Other Employees	381	377.56	11,031,592.00	1,022	817.98	47,969,803.46	1,403	1,195.54	59,001,395.46

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	649	636.00	18,612,271.17	1,334	1,109.98	77,116,909.68	1,983	1,745.98	95,729,180.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	649	636.00	18,612,271.17	1,334	1,109.98	77,116,909.68	1,983	1,745.98	95,729,180.85
0641 - Delgado Community College									
Education Employees	184	150.00	5,460,888.43	1,069	675.60	39,123,896.19	1,253	825.60	44,584,784.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	184	150.00	5,460,888.43	1,069	675.60	39,123,896.19	1,253	825.60	44,584,784.62
0642 North Community College									
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	158	71.50	4,216,835.22	179	92.50	4,777,778.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	158	71.50	4,216,835.22	179	92.50	4,777,778.22
0644 - Bossier Community College									
Education Employees	86	84.00	2,427,609.32	625	277.17	16,703,593.07	711	361.17	19,131,202.39
Student Employees	0	0.00	0.00	58	31.72	432.25	58	31.72	432.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	84.00	2,427,609.32	683	308.89	16,704,025.32	769	392.89	19,131,634.64
0661 - HED-Off Student Financial Asst									
	<b>CO</b>	60.00	2 204 600 00	12	12.00	044 700 40	70	72.00	4 240 200 40
Education Employees	60 0	60.00 0.00	3,304,600.00 0.00	13 7	12.00 3.50	941,768.10	73 7	72.00 3.50	4,246,368.10
Student Employees Board Members	0	0.00	0.00	9	0.00	65,260.00 450.00	9	0.00	65,260.00 450.00
All Other Employees	0	0.00	0.00	0	0.00	450.00	0	0.00	
	<u> </u>			0 <b>29</b>	15.50	****			0.00
Personnel Area Total	60	60.00	3,304,600.00	29	15.50	1,007,478.10	89	75.50	4,312,078.10

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies	(	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,851,107.00	58	55.40	4,123,753.40
Student Employees	0	0.00	0.00	7	3.50	67,808.00	7	3.50	67,808.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	66	53.90	4,194,214.92	72	59.90	4,466,861.32
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	75	75.00	3,285,354.54	75	75.00	3,285,354.54
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	76	76.00	3,306,154.54	76	76.00	3,306,154.54
0730 - South Central LA Technical College									
Education Employees	24	24.00	728,882.44	114	65.52	4,432,894.36	138	89.52	5,161,776.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	728,882.44	114	65.52	4,432,894.36	138	89.52	5,161,776.80
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	324,073.23	192	93.25	5,055,923.95	203	104.25	5,379,997.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	324,073.23	192	93.25	5,055,923.95	203	104.25	5,379,997.18
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	619,132.80	251	120.00	4,983,776.97	274	143.00	5,602,909.77
Student Employees	0	0.00	0.00	0	0.00	4,965,776.97	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees									

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	1	1.00	37,350.04	1	1.00	53,391.56	2	2.00	90,741.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	37,350.04	1	1.00	53,391.56	2	2.00	90,741.60
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
0788 - Northshore Tech Comm College									
Education Employees	26	21.00	721,522.31	236	119.95	5,523,975.83	262	140.95	6,245,498.14
Student Employees	0	0.00	0.00	1	0.00	59.28	1	0.00	59.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	21.00	721,522.31	237	119.95	5,524,035.11	263	140.95	6,245,557.42
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	629.397.08	233	99.00	5,176,250.28	253	119.00	5,805,647.36
Student Employees	0	0.00	0.00	2	0.00	176.80	2	0.00	176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	629,397.08	235	99.00	5,176,427.08	255	119.00	5,805,824.16
NICATE County to Community College NID									
N645 - South La Community College-NP				225	0=0.00	10 010 001 55	0= -		
Education Employees	45	45.00	1,385,007.47	309	252.33	12,643,604.82	354	297.33	14,028,612.29
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,385,007.47	319	254.33	12,738,608.82	364	299.33	14,123,616.29

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## **Report on State Employment**

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#### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	116	73.61	3,455,407.39	127	84.61	3,778,386.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	116	73.61	3,455,407.39	127	84.61	3,778,386.00
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61
N648 - Louisiana Technical College-NP									
Education Employees	22	22.00	625,788.26	180	117.75	6,611,886.01	202	139.75	7,237,674.27
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	625,788.26	180	117.75	6,611,886.01	202	139.75	7,237,674.27
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	112	100.00	8,103,334.22	113	101.00	8,151,652.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	123	100.00	8,103,884.22	124	101.00	8,152,202.62
Appropriated Totals									
	6,604	6,445.65	206,361,899.67	22,633	17,910.56	1,183,942,808.45	29,237	24,356.21	1,390,304,708.12
Education Employees	0,004	0.00	0.00	979	164.02	8,866,765.73	979	164.02	
Student Employees Board Members	0	0.00	0.00	35	1.00	• •	35	1.00	8,866,765.73
	0	0.00	0.00	35		276,649.92	35	0.00	276,649.92
All Other Employees					0.00	0.00			0.00
Appropriated Personnel Area Totals	6,604	6,445.65	206,361,899.67	23,647	18,075.58	1,193,086,224.10	30,251	24,521.23	1,399,448,123.77

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## **Report on State Employment**

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### **HIGHER EDUCATION**

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	6,604	6,445.65	206,361,899.67	22,633	17,910.56	1,183,942,808.45	29,237	24,356.21	1,390,304,708.12	
Student Employees	0	0.00	0.00	979	164.02	8,866,765.73	979	164.02	8,866,765.73	
Board Members	0	0.00	0.00	35	1.00	276,649.92	35	1.00	276,649.92	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	6,604	6,445.65	206,361,899.67	23,647	18,075.58	1,193,086,224.10	30,251	24,521.23	1,399,448,123.77	

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## **Report on State Employment**

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#### **HEALTH CARE SERVICES**

propriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	17	16.80	674,379.94	169	163.70	12,870,118.35	186	180.50	13,544,498.29
Student Employees	0	0.00	0.00	3	2.40	44,928.00	3	2.40	44,928.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	17	16.80	674,379.94	172	166.10	12,915,046.35	189	182.90	13,589,426.29
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,563,617.32	92	57.40	4,844,943.34	372	337.30	15,408,560.66
Student Employees	0	0.00	0.00	12	4.00	116,740.00	12	4.00	116,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,563,617.32	104	61.40	4,961,683.34	384	341.30	15,525,300.66
0240 Week St Terranens Dee Med Str									
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	400	399.00	15,301,763.69	118	50.49	5,241,662.31	518	449.49	20,543,426.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	400	0.00 <b>399.00</b>	0.00 <b>15,301,763.69</b>	0 118	0.00 <b>50.49</b>	0.00 5,241,662.31	518	0.00 <b>449.49</b>	0.00 <b>20,543,426.0</b> 0
reisonnei Area Totai	400	355.00	13,301,703.03	110	30.43	3,241,002.31	316	445.45	20,343,420.00
Appropriated Totals									
Education Employees	697	695.70	26,539,760.95	379	271.59	22,956,724.00	1,076	967.29	49,496,484.95
Student Employees	0	0.00	0.00	15	6.40	161,668.00	15	6.40	161,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	697	695.70	26,539,760.95	394	277.99	23,118,392.00	1,091	973.69	49,658,152.95
HEALTH CARE SERVICES TOTALS									
Education Employees	697	695.70	26,539,760.95	379	271.59	22,956,724.00	1,076	967.29	49,496,484.95
Student Employees	0	0.00	0.00	15	6.40	161,668.00	15	6.40	161,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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### **Report on State Employment**

Data as of 10/18/2013

#### **DEPT OF EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	18	10.00	757,633.92	20	12.00	875,861.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	162,292.00	19	9.50	162,292.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	370	354.25	22,662,115.32	60	52.50	5,701,085.52	430	406.75	28,363,200.84
Personnel Area Total	370	354.25	22,662,115.32	79	62.00	5,863,377.52	449	416.25	28,525,492.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	626	474.00	28,556,579.48	626	474.00	28,556,579.48
Personnel Area Total	0	0.00	0.00	626	474.00	28,556,579.48	626	474.00	28,556,579.48
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	117	114.00	6,910,954.70	123	119.00	7,166,857.10
Personnel Area Total	6	5.00	255,902.40	119	115.00	6,926,762.70	125	120.00	7,182,665.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	178,100.00	21	10.50	178,100.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	378	361.25	23,036,244.92	813	650.50	41,925,061.62	1,191	1,011.75	64,961,306.54
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## **Report on State Employment**

Data as of 10/18/2013

### **DEPT OF EDUCATION**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	178,100.00	21	10.50	178,100.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	378	361.25	23,036,244.92	813	650.50	41,925,061.62	1,191	1,011.75	64,961,306.54
DEPARTMENT TOTALS	378	361.25	23,036,244.92	842	661.00	42,104,353.62	1,220	1,022.25	65,140,598.54

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## **Report on State Employment**

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### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.90	277,806.88	16	11.90	277,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,821,490.18	170	149.00	8,421,482.00	291	270.00	12,242,972.18
Personnel Area Total	121	121.00	3,821,490.18	186	160.90	8,699,288.88	307	281.90	12,520,779.06
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,214,165.54	52	43.00	2,873,585.52	194	185.00	7,087,751.06
Personnel Area Total	142	142.00	4,214,165.54	52	43.00	2,873,585.52	194	185.00	7,087,751.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	307,533.20	106	87.00	4,770,755.60	115	96.00	5,078,288.80
Personnel Area Total	9	9.00	307,533.20	106	87.00	4,770,755.60	115	96.00	5,078,288.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,916.00	4	2.00	32,916.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	62.50	3,540,118.40	6	5.75	561,660.58	69	68.25	4,101,778.98
Personnel Area Total	63	62.50	3,540,118.40	10	7.75	594,576.58	73	70.25	4,134,694.98
0673 - SSC-N O Ctr for Creative Arts									
	•	0.00	0.00	6	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	93	67.50	3,641,157.26	100	74.50	3,949,637.64
Personnel Area Total	7	7.00	308,480.38	93	67.50	3,641,157.26	100	74.50	3,949,637.64

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## **Report on State Employment**

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### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	310,722.88	20	13.90	310,722.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	12,191,787.70	427	352.25	20,268,640.96	769	693.75	32,460,428.66
Appropriated Personnel Area Totals	342	341.50	12,191,787.70	447	366.15	20,579,363.84	789	707.65	32,771,151.54
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	310,722.88	20	13.90	310,722.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	12,191,787.70	427	352.25	20,268,640.96	769	693.75	32,460,428.66
DEPARTMENT TOTALS	342	341.50	12,191,787.70	447	366.15	20,579,363.84	789	707.65	32,771,151.54

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### **Report on State Employment**

Data as of 10/18/2013

#### **PUBLIC SERVICE COMM**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
Personnel Area Total	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
Appropriated Personnel Area Totals	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
DEPARTMENT TOTALS	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.98

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### **Report on State Employment**

Data as of 10/18/2013

#### **AGRICULTURE**

propriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	532	505.50	23,520,481.14	78	68.00	4,673,418.88	610	573.50	28,193,900.02	
Personnel Area Total	532	505.50	23,520,481.14	95	76.50	4,806,798.88	627	582.00	28,327,280.02	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	532	505.50	23,520,481.14	78	68.00	4,673,418.88	610	573.50	28,193,900.02	
Appropriated Personnel Area Totals	532	505.50	23,520,481.14	95	76.50	4,806,798.88	627	582.00	28,327,280.02	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	133,380.00	17	8.50	133,380.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	532	505.50	23,520,481.14	78	68.00	4,673,418.88	610	573.50	28,193,900.02	
DEPARTMENT TOTALS	532	505.50	23,520,481.14	95	76.50	4,806,798.88	627	582.00	28,327,280.02	

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### **Report on State Employment**

Data as of 10/18/2013

#### **JUSTICE**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.80	27,028,570.66	515	497.80	27,028,570.66
Personnel Area Total	0	0.00	0.00	528	504.30	27,137,562.66	528	504.30	27,137,562.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.80	27,028,570.66	515	497.80	27,028,570.66
Appropriated Personnel Area Totals	0	0.00	0.00	528	504.30	27,137,562.66	528	504.30	27,137,562.66
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	515	497.80	27,028,570.66	515	497.80	27,028,570.66
DEPARTMENT TOTALS	0	0.00	0.00	528	504.30	27,137,562.66	528	504.30	27,137,562.66

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### **Report on State Employment**

Data as of 10/18/2013

#### **INSURANCE**

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	225	218.00	11,738,214.02	28	28.00	3,273,484.24	253	246.00	15,011,698.26	
Personnel Area Total	225	218.00	11,738,214.02	40	34.00	3,402,444.24	265	252.00	15,140,658.26	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	225	218.00	11,738,214.02	28	28.00	3,273,484.24	253	246.00	15,011,698.26	
Appropriated Personnel Area Totals	225	218.00	11,738,214.02	40	34.00	3,402,444.24	265	252.00	15,140,658.26	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	225	218.00	11,738,214.02	28	28.00	3,273,484.24	253	246.00	15,011,698.26	
DEPARTMENT TOTALS	225	218.00	11,738,214.02	40	34.00	3,402,444.24	265	252.00	15,140,658.26	

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### **Report on State Employment**

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#### **LIEUTENANT GOVERNOR**

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Appropriated Personnel Area Totals	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41

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### **Report on State Employment**

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#### **SECRETARY OF STATE**

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	376	365.20	15,788,912.88	373	176.00	11,770,837.52	749	541.20	27,559,750.40	
Personnel Area Total	376	365.20	15,788,912.88	376	177.50	11,797,357.52	752	542.70	27,586,270.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	376	365.20	15,788,912.88	373	176.00	11,770,837.52	749	541.20	27,559,750.40	
Appropriated Personnel Area Totals	376	365.20	15,788,912.88	376	177.50	11,797,357.52	752	542.70	27,586,270.40	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	376	365.20	15,788,912.88	373	176.00	11,770,837.52	749	541.20	27,559,750.40	
DEPARTMENT TOTALS	376	365.20	15,788,912.88	376	177.50	11,797,357.52	752	542.70	27,586,270.40	

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### **Report on State Employment**

Data as of 10/18/2013

#### **TREASURY**

propriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82
Personnel Area Total	46	42.00	2,686,379.80	35	11.80	1,628,218.02	81	53.80	4,314,597.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82
Appropriated Personnel Area Totals	46	42.00	2,686,379.80	35	11.80	1,628,218.02	81	53.80	4,314,597.82
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,686,379.80	27	7.80	1,542,678.02	73	49.80	4,229,057.82
DEPARTMENT TOTALS	46	42.00	2,686,379.80	35	11.80	1,628,218.02	81	53.80	4,314,597.82

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### **Report on State Employment**

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#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	29	29.00	1,477,008.00	4	4.00	392,974.40	33	33.00	1,869,982.40
Personnel Area Total	29	29.00	1,477,008.00	14	5.00	410,214.40	43	34.00	1,887,222.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	153,140.00	14	7.00	153,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	7,375,773.60	11	11.00	1,591,137.60	129	129.00	8,966,911.20
Personnel Area Total	118	118.00	7,375,773.60	25	18.00	1,744,277.60	143	136.00	9,120,051.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,840.00	3	2.50	60,840.00
Board Members	0	0.00	0.00	15	0.00	1.125.00	15	0.00	1,125.00
All Other Employees	142	140.00	8,056,791.60	8	7.00	1,149,155.14	150	147.00	9,205,946.74
Personnel Area Total	142	140.00	8,056,791.60	26	9.50	1,211,120.14	168	149.50	9,267,911.74
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	291	289.00	16,975,450.72	25	24.00	3,338,267.26	316	313.00	20,313,717.98
• the Lingto ; eee	291	289.00			34.50	0,000,=020		0_0.00	

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### **Report on State Employment**

Data as of 10/18/2013

#### **RETIREMENT SYSTEMS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
RETIREMENT SYSTEMS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00	
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00	
All Other Employees	291	289.00	16,975,450.72	25	24.00	3,338,267.26	316	313.00	20,313,717.98	
DEPARTMENT TOTALS	291	289.00	16,975,450.72	67	34.50	3,570,612.26	358	323.50	20,546,062.98	

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### **Report on State Employment**

Data as of 10/18/2013

#### **TREASURY - OTHER**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

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### **Report on State Employment**

Data as of 10/18/2013

#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies		CLASS	SIFIED	(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	59,259.20	8	6.00	216,174.40
Personnel Area Total	5	5.00	156,915.20	5	1.00	59,259.20	10	6.00	216,174.40
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	19.00	759,345.60	2	2.00	145,974.40	25	21.00	905,320.00
Personnel Area Total	23	19.00	759,345.60	7	2.00	145,974.40	30	21.00	905,320.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300.144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	108,368.00	9	5.50	183,643.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	108,368.00	12	5.50	183,643.20

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### **Report on State Employment**

Data as of 10/18/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	12	12.00	385,923.20	1	1.00	121,000.00	13	13.00	506,923.20
Personnel Area Total	12	12.00	385,923.20	6	1.00	121,000.00	18	13.00	506,923.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2 <b>2</b>	2.00 <b>2.00</b>	63,273.60	<u>4</u> 7	2.00 2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	,	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	4 6	3.00	129,043.20
reisuillei Area Tüläi	4	2.00	12,003.20	-	1.00	30,100.00	О	3.00	123,043.20

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### **Report on State Employment**

Data as of 10/18/2013

#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H11 - Crowley Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80	
Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80	
0H12 - Donaldsonville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00	
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20	
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20	
0H13 - Merryville Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00	
All Other Employees	3	2.00	67,184.00	3	2.00	81,120.00	6	4.00	148,304.00	
Personnel Area Total	3	2.00	67,184.00	7	3.00	81,120.00	10	5.00	148,304.00	
0H14 - East Baton Rouge Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	63	62.00	2,298,400.00	7	4.00	428,020.84	70	66.00	2,726,420.84	
Personnel Area Total	63	62.00	2,298,400.00	11	4.00	428,020.84	74	66.00	2,726,420.84	
0H15 - Eunice Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00	
All Other Employees	4	4.00	114,670.40	2	1.00	48,000.00	6	5.00	162,670.40	
Personnel Area Total	4	4.00	114,670.40	6	1.00	48,150.00	10	5.00	162,820.40	

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### **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	38,516.40	3	1.50	38,516.40
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 9	0.00 0.00 0.00 8.00	0.00 0.00 0.00 282,692.80 282,692.80	0 0 5 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 149,000.00 149,000.00	0 0 5 13	0.00 0.00 0.00 10.00	0.00 0.00 0.00 431,692.80 431,692.80
0H19 - Kaplan Housing Authority	_			-		,	10	10.00	,
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	81,660.80	3	1.00	40.700.00	6	4.00	122,360.80
Personnel Area Total	3	3.00	81,660.80	<u></u>	1.00	40,700.00	9	4.00	122,360.80
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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### **Report on State Employment**

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#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies	CLASSIFIED			(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	117,020.80	2	2.00	90,043.20	6	6.00	207,064.00
Personnel Area Total	4	4.00	117,020.80	7	2.00	90,043.20	11	6.00	207,064.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,013,001.60	3	3.00	228,508.80	36	36.00	1,241,510.40
Personnel Area Total	33	33.00	1,013,001.60	10	4.50	245,668.80	43	37.50	1,258,670.40
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	33.00	1,413,796.80	1	1.00	113,214.40	48	34.00	1,527,011.20
Personnel Area Total	47	33.00	1,413,796.80	1	1.00	113,214.40	48	34.00	1,527,011.20
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OUR Mayberille Housing Authority									
0H25 - Marksville Housing Authority	•	0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60
Personnel Area Total	3	3.00	134,638.40	7	2.00	111,883.20	10	5.00	246,521.60

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.36	83,460.00	10	4.36	83,460.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	58	56.00	2,137,969.60	41	24.77	680,638.40	99	80.77	2,818,608.00
Personnel Area Total	58	56.00	2,137,969.60	55	29.13	764,098.40	113	85.13	2,902,068.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255.291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H21 Ollo Housing Authority									
0H31 - Olla Housing Authority	•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	20	19.00	567,280.80	4	2.00	155,870.40	24	21.00	723,151.20
Personnel Area Total	20	19.00	567,280.80	7	2.00	155,870.40	27	21.00	723,151.20
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,249.60	3	2.00	59,976.00	5	4.00	125,225.60
Personnel Area Total	2	2.00	65,249.60	7	2.00	59,976.00	9	4.00	125,225.60
OH34 - Rayne Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0		0.00	0	0.00	0.00	0		
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	•	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	4 9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	<u>3</u> 	2.00	158,656.08	<u>9</u>	8.00	371,440.08 371,440.08
Tersonner Area Total	· ·	0.00	212,70 1100	•	2.00	150,050.00	13	0.00	571, 10.00
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	286,083.20	4	2.00	144,060.80	13	11.00	430,144.00
Personnel Area Total	9	9.00	286,083.20	7	2.00	144,060.80	16	11.00	430,144.00
OURS St Mantinuilla Hausing Authority									
0H36 - St Martinville Housing Authority		0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	<u> </u>	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

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nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	41	41.00	1,445,735.20	3	2.00	188,702.16	44	43.00	1,634,437.36
Personnel Area Total	41	41.00	1,445,735.20	6	2.00	188,702.16	47	43.00	1,634,437.36
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,035.20	2	1.20	74,068.80	9	8.20	260,104.00
Personnel Area Total	7	7.00	186,035.20	7	1.20	74,068.80	14	8.20	260,104.00
OH39 - Thibodaux Housing Authority  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	219,798.02	4	2.00	167,024.00	11	9.00	386,822.02
Personnel Area Total	7	7.00	219,798.02	7	2.00	167,024.00	14	9.00	386,822.02
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
0H41 - Vernon Parish Housing Authority									
	6	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	3	2.00	67,160.00	6	5.00	145,492.80
Personnel Area Total	3	3.00	78,332.80	7	2.00	67,160.00	10	5.00	145,492.80

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nits of Local Govt Agencies		CLAS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,950.40	3	2.00	95,763.20	8	7.00	282,713.60
Personnel Area Total	5	5.00	186,950.40	7	2.00	95,763.20	12	7.00	282,713.60
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
OH44 - St Landry Parish Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 271,668.80 271,668.80	0 0 5 3	0.00 0.00 0.00 2.00 <b>2.00</b>	0.00 0.00 0.00 140,868.00 140,868.00	0 0 5 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 412,536.80 412,536.80
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority  Education Employees  Student Employees	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00	0 0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	21,840.00	1	1.00	38,500.00	2	2.00	60,340.00
Personnel Area Total	1	1.00	21,840.00	6	1.00	38,500.00	7	2.00	60,340.00
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	236,770.56	2	2.00	139,172.80	10	9.60	375,943.36
Personnel Area Total	8	7.60	236,770.56	6	2.00	139,172.80	14	9.60	375,943.36
OUT1 Information Device Housing Authority									
0H51 - Lafourche Parish Housing Authority		0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	87,859.20	14	13.00	450,964.80
Personnel Area Total	12	12.00	363,105.60	6	1.00	87,859.20	18	13.00	450,964.80

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#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H52 - Delcambre Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60	
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60	
0H53 - Independence Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	28,038.40	4	2.00	44,190.90	5	3.00	72,229.30	
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30	
OH54 - St John The Baptist Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	
All Other Employees	10	10.00	323.423.30	3	1.00	72,000.00	13	11.00	395,423.30	
Personnel Area Total	10	10.00	323,423.30	6	1.00	72,000.00	16	11.00	395,423.30	
0H55 - Lake Providence Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18	
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18	
0H56 - DeRidder Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	5	5.00	119,308.80	2	1.00	52.800.00	7	6.00	172,108.80	
Personnel Area Total										

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nits of Local Govt Agencies	CLASSIFIED			(	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	75,060.68	5	4.00	137,195.22
Personnel Area Total	2	2.00	62,134.54	7	2.00	75,060.68	9	4.00	137,195.22
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	11	11.00	357,552.00	2	0.00	0.00	13	11.00	357,552.00
Personnel Area Total	11	11.00	357,552.00	4	0.00	0.00	15	11.00	357,552.00
OH59 - St James Parish Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 263,172.00 263,172.00	0 1 3 5	0.00 1.00 0.00 3.00 <b>4.00</b>	0.00 18,720.00 0.00 152,771.20 171,491.20	0 1 3 15	0.00 1.00 0.00 13.00	0.00 18,720.00 0.00 415,943.20 <b>434,663.20</b>
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	143,936.00	3	1.00	75,286.56	8	6.00	219,222.56
Personnel Area Total	5	5.00	143,936.00	7	1.00	75,366.56	12	6.00	219,302.56

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#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
<u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	nority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	521,476.80	8	3.91	183,029.60	24	19.91	704,506.40
Personnel Area Total	16	16.00	521,476.80	12	3.91	183,029.60	28	19.91	704,506.40
OH64 - Winnfield Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	50,835.20	3	1.50	73,912.93	5	3.50	124,748.13
Personnel Area Total	2	2.00	50,835.20	7	1.50	74,112.93	9	3.50	124,948.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	385,673.60	4	2.00	133,304.00	18	16.00	518,977.60
Personnel Area Total	14	14.00	385,673.60	7	2.00	133,379.00	21	16.00	519,052.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00 37,479.00
						•		=	•

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### **Report on State Employment**

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#### **HOUSING AUTHORITIES**

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	24.60	650,624.00	4	2.00	140,847.30	30	26.60	791,471.30
Personnel Area Total	26	24.60	650,624.00	7	2.00	140,847.30	33	26.60	791,471.30
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	4	3.00	105,248.00	7	6.00	183,268.80
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80
0174 Paridas Hausina Authoritu									
0H71 - Rapides Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0H72 - Natchitoches Parish Housing Autho</b>	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	6	1.49	63,558.12	6	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	8	2.37	96,228.70	9	3.37	121,479.90
OUTC Circumosus Housing Authority									
0H76 - Simmesport Housing Authority	•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 2	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	44,932.40	8	3.00	95,310.00

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#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
OH79 - Denham Springs Housing Authority  Education Employees  Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	11	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

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### **Report on State Employment**

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#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURC Housesville Housing Authority									
0H86 - Haynesville Housing Authority	-	0.05	0	•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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### **Report on State Employment**

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#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24	
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00	
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.23	124,995.00	14	7.23	124,995.00	
Board Members	0	0.00	0.00	289	1.00	2,070.00	289	1.00	2,070.00	
All Other Employees	630	602.92	19,700,140.54	323	178.16	8,419,966.48	953	781.08	28,120,107.02	
Units of Local Govt Personnel Area Totals	630	602.92	19,700,140.54	626	186.39	8,547,031.48	1,256	789.31	28,247,172.02	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.23	124,995.00	14	7.23	124,995.00	
Board Members	0	0.00	0.00	289	1.00	2,070.00	289	1.00	2,070.00	
All Other Employees	630	602.92	19,700,140.54	323	178.16	8,419,966.48	953	781.08	28,120,107.02	
DEPARTMENT TOTALS	630	602.92	19,700,140.54	626	186.39	8,547,031.48	1,256	789.31	28,247,172.02	

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#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	12	10.00	396,448.00	4	1.00	120,125.00	16	11.00	516,573.00
Personnel Area Total	12	10.00	396,448.00	9	1.00	120,375.00	21	11.00	516,823.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0.00 0.11 1 0.11									
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	3	2.00	154,154.95	18	17.00	645,991.75
Personnel Area Total	15	15.00	491,836.80	9	2.00	154,604.95	24	17.00	646,441.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	997,547.20	1	0.00	115,003.20	31	30.00	1,112,550.40
Personnel Area Total	30	30.00	997,547.20	12	0.00	116,678.20	42	30.00	1,114,225.40
0L04 - Nineteenth La Levee District									
		0.00	0.00	0	0.00	0.00	6	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	0 1	0.00	0.00 75.00	0	0.00	0.00 75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	1 4	0.00	15,406.00
	0	0.00	0.00 <b>0.00</b>	4 5	0.50 <b>0.50</b>		·		15,481.00
Personnel Area Total	U	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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### **Report on State Employment**

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#### **PORTS, LEVEE BOARDS**

MEMP	nits of Local Govt Agencies	CLASSIFIED			(	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0L05 - Tensas Basin Levee District										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total   35 34.00		0		0.00	11		1,750.00	11		1,750.00	
Digital   Continue	All Other Employees	35		1,216,945.60	2			37		1,410,385.60	
Education Employees	Personnel Area Total	35	34.00	1,216,945.60	13	2.00	195,190.00	48	36.00	1,412,135.60	
Student Employees	0L06 - Fifth La Levee District										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members   0   0.00   0.00   8   0.00   12,472.54   8   0.00   12,472.54										0.00	
All Other Employees					-			_		12,472.54	
Personnel Area Total   14   14.00   406,016.00   10   2.00   129,701.34   24   16.00   535,717.34	All Other Employees						,			523,244.80	
Education Employees   0   0.00   0.				•	10		•	24		535,717.34	
Student Employees	0L08 - Lake Borgne Basin Levee District										
Board Members   0   0.00   0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 32 32.00 1,178,153.60 2 2.00 148,450.07 34 34.00 1,326,603.67  Personnel Area Total 32 32.00 1,178,153.60 2 2.00 148,450.07 34 34.00 1,326,603.67  OL09 - Atchafalaya Basin Levee District  Education Employees 0 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total         32         32.00         1,178,153.60         2         2.00         148,450.07         34         34.00         1,326,603.67           OL09 - Atchafalaya Basin Levee District           Education Employees         0         0.00         0	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
OL09 - Atchafalaya Basin Levee District           Education Employees         0         0.00         1,500.00         13         0.00         1,500.00         13         0.00         1,500.00 <td< td=""><td>All Other Employees</td><td>32</td><td>32.00</td><td>1,178,153.60</td><td>2</td><td>2.00</td><td>148,450.07</td><td>34</td><td>34.00</td><td>1,326,603.67</td></td<>	All Other Employees	32	32.00	1,178,153.60	2	2.00	148,450.07	34	34.00	1,326,603.67	
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.	Personnel Area Total	32	32.00	1,178,153.60	2	2.00	148,450.07	34	34.00	1,326,603.67	
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Board Members         0         0.00         0.00         13         0.00         1,500.00         13         0.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         51         51.00         2,022,841.60<	0L09 - Atchafalaya Basin Levee District										
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Board Members         0         0.00         0.00         13         0.00         1,500.00         13         0.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         1,500.00         51         51.00         2,022,841.60	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members         0         0.00         0.00         13         0.00         1,500.00         2,022,841.60         2	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees         49         49.00         1,795,705.60         2         2.00         227,136.00         51         51.00         2,022,841.60           Personnel Area Total         49         49.00         1,795,705.60         15         2.00         228,636.00         64         51.00         2,024,341.60           OL10 - Orleans Levee District           Education Employees         0         0.00         0.00         0 <td< td=""><td></td><td>0</td><td></td><td></td><td>13</td><td></td><td></td><td>13</td><td></td><td>1,500.00</td></td<>		0			13			13		1,500.00	
<b>0L10 - Orleans Levee District</b> Education Employees         0         0.00	All Other Employees	49	49.00	1,795,705.60		2.00	227,136.00			2,022,841.60	
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         3         2.00         23,036.00         3         2.00         23,036.00           Board Members         0         0.00         0.00         0         0.00         0.00         0         0         0.00         0         0         0         0         0         0         0         0         0 <td>Personnel Area Total</td> <td>49</td> <td>49.00</td> <td>1,795,705.60</td> <td>15</td> <td>2.00</td> <td>228,636.00</td> <td>64</td> <td>51.00</td> <td>2,024,341.60</td>	Personnel Area Total	49	49.00	1,795,705.60	15	2.00	228,636.00	64	51.00	2,024,341.60	
Education Employees         0         0.00         0.00         0.00         0.00         0.00         0.00           Student Employees         0         0.00         0.00         3         2.00         23,036.00         3         2.00         23,036.00           Board Members         0         0.00         0.00         0         0.00         0.00         0         0         0.00         0         0         0         0         0         0         0         0         0 <td>0110 - Orleans Levee District</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0110 - Orleans Levee District										
Student Employees         0         0.00         0.00         3         2.00         23,036.00         3         2.00         23,036.00           Board Members         0         0.00         0.00         0         0.00         0.00         0         0.00         0         0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members         0         0.00											
All Other Employees 84 84.00 3,400,103.20 2 2.00 186,971.20 86 86.00 3,587,074.40					_		-	-			
					<del>_</del>					3,587,074.40	

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### **Report on State Employment**

Data as of 10/18/2013

#### **PORTS, LEVEE BOARDS**

Inits of Local Govt Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.25	12,375.00	6	0.25	12,375.00
All Other Employees	44	43.40	1,855,875.84	3	1.50	158,635.20	47	44.90	2,014,511.04
Personnel Area Total	44	43.40	1,855,875.84	9	1.75	171,010.20	53	45.15	2,026,886.04
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	928,595.20	2	1.75	105,560.00	29	28.25	1,034,155.20
Personnel Area Total	27	26.50	928,595.20	6	1.84	106,635.00	33	28.34	1,035,230.20
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	54.82	2.200.139.76	3	3.00	195,926.40	60	57.82	2,396,066.16
Personnel Area Total	57	54.82	2,200,139.76	3	3.00	195,926.40	60	57.82	2,396,066.16
0122 West Infference Laws Bistoire									
0L23 - West Jefferson Levee District	-			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,536,600.00	2	2.00	146,348.80	38	38.00	1,682,948.80
Personnel Area Total	36	36.00	1,536,600.00	2	2.00	146,348.80	38	38.00	1,682,948.80

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### **Report on State Employment**

Data as of 10/18/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	207.00	1	0.00	207.00
All Other Employees	2	2.00	101,899.20	3	3.00	286,336.91	5	5.00	388,236.11
Personnel Area Total	2	2.00	101,899.20	4	3.00	286,543.91	6	5.00	388,443.11
0L31 - SE LA Flood Protect Auth-West									
	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
0P01 - Abbeville Harbor & Term District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	<u>4</u> 7	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	U	0.00	0.00	,	2.00	144,533.00	7	2.00	144,533.00

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### **Report on State Employment**

Data as of 10/18/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00	
All Other Employees	19	19.00	782,017.60	5	5.00	716,393.60	24	24.00	1,498,411.20	
Personnel Area Total	19	19.00	782,017.60	20	5.00	717,443.60	39	24.00	1,499,461.20	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26	
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26	
0P15 - Morgan City Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40	
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40	
0P16 - Iberia Port Commission										
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00		0.00	0.00	-	0.00	0.00	
Board Members	0	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00	
All Other Employees	<u>0</u>		0.00 <b>0.00</b>		2.00 2.00	54,000.18	2	2.00	54,000.18 54,000.18	
Personnel Area Total	U	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	

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### **Report on State Employment**

Data as of 10/18/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>OP17 - Port of New Orleans Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	251	251.00	13,067,657.20	22	20.00	2,702,434.07	273	271.00	15,770,091.27
Personnel Area Total	251	251.00	13,067,657.20	29	20.00	2,702,434.07	280	271.00	15,770,091.27
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	8	0.00	912.75	8	0.00	912.75
All Other Employees	59	58.00	2,725,166.40	8	8.00	793,124.60	67	66.00	3,518,291.00
Personnel Area Total	59	58.00	2,725,166.40	17	9.00	816,917.35	76	67.00	3,542,083.75
0P26 - Lake Charles Harbor & Term District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	100	99.00	3,915,204.80	14	13.00	1,695,409.96	114	112.00	5,610,614.76
Personnel Area Total	100	99.00	3,915,204.80	21	13.00	1,695,409.96	121	112.00	5,610,614.76
<b>OP33 - South Tangipahoa Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
							0		0.00
Board Members	0	0.00	0.00	0	0.00	0.00	U	0.00	0.00
Board Members All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

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### **Report on State Employment**

Data as of 10/18/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P42 - Grtr Krotz Springs Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	184	0.34	37,081.29	184	0.34	37,081.29
All Other Employees	890	881.72	37,953,923.52	117	88.68	8,990,557.23	1,007	970.40	46,944,480.75
Units of Local Govt Personnel Area Totals	890	881.72	37,953,923.52	305	92.02	9,073,554.52	1,195	973.74	47,027,478.04
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	184	0.34	37,081.29	184	0.34	37,081.29
All Other Employees	890	881.72	37,953,923.52	117	88.68	8,990,557.23	1,007	970.40	46,944,480.75
DEPARTMENT TOTALS	890	881.72	37,953,923.52	305	92.02	9,073,554.52	1,195	973.74	47,027,478.04

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### **Report on State Employment**

Data as of 10/18/2013

#### **INDEPENDENT**

Non-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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### **Report on State Employment**

Data as of 10/18/2013

#### **INDEPENDENT**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
<b>0B81 - Pilotage Fee Commission</b> Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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### **Report on State Employment**

Data as of 10/18/2013

#### **LEGISLATIVE**

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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### **Report on State Employment**

Data as of 10/18/2013

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,301	7,141.35	232,901,660.62	23,012	18,182.15	1,206,899,532.45	30,313	25,323.50	1,439,801,193.07
Student Employees	0	0.00	0.00	1,464	418.12	13,737,904.21	1,464	418.12	13,737,904.21
Board Members	0	0.00	0.00	534	25.00	1,284,107.15	534	25.00	1,284,107.15
All Other Employees	32,055	31,656.77	1,472,652,344.05	5,977	4,023.31	284,292,231.06	38,032	35,680.08	1,756,944,575.11
STATEWIDE TOTALS	39,356	38,798.12	1,705,554,004.67	30,987	22,648.58	1,506,213,774.87	70,343	61,446.70	3,211,767,779.54

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### **Report on State Employment**

Data as of 10/18/2013

#### **STATEWIDE**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,301	7,141.35	232,901,660.62	23,012	18,182.15	1,206,899,532.45	30,313	25,323.50	1,439,801,193.07
Student Employees	0	0.00	0.00	1,450	411.62	13,622,828.21	1,450	411.62	13,622,828.21
Board Members	0	0.00	0.00	199	25.00	1,262,665.86	199	25.00	1,262,665.86
All Other Employees	31,590	31,208.20	1,451,437,713.89	5,499	3,829.67	271,218,707.07	37,089	35,037.87	1,722,656,420.96
STATEWIDE TOTALS	38,891	38,349.55	1,684,339,374.51	30,160	22,448.44	1,493,003,733.59	69,051	60,797.99	3,177,343,108.10
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,891	38,349.55	1,684,339,374.51	28,511	22,011.82	1,478,118,239.52	67,402	60,361.37	3,162,457,614.03
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	37,015 858 1,018		1,617,664,016.52 31,743,365.47 34,931,992.52	25,524 213 4,423		1,300,731,707.12 10,194,252.45 182,077,774.02	62,539 1,071 5,441		2,918,395,723.64 41,937,617.92 217,009,766.54

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### **Report on State Employment**

Data as of 10/18/2013

#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.50	115,076.00	14	6.50	115,076.00
Board Members	0	0.00	0.00	335	0.00	21,441.29	335	0.00	21,441.29
All Other Employees	465	448.57	21,214,630.16	478	193.64	13,073,523.99	943	642.21	34,288,154.15
STATEWIDE TOTALS	465	448.57	21,214,630.16	827	200.14	13,210,041.28	1,292	648.71	34,424,671.44
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	465	448.57	21,214,630.16	478	193.64	13,073,523.99	943	642.21	34,288,154.15
Employees with In-State Resident	457		20,945,150.00	807		13,002,851.48	1,264		33,948,001.48
<b>Employees with Out-of State Resident</b>	1		60,673.60	2		33,800.00	3		94,473.60
<b>Employees with Unknown Resident</b>	7		208,806.56	18		173,389.80	25		382,196.36

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### **Report on State Employment**

Data as of 10/18/2013

#### **STATEWIDE**

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.89	184,639.00	20	10.89	184,639.00
Board Members	0	0.00	0.00	477	1.34	39,151.29	477	1.34	39,151.29
All Other Employees	1,523	1,487.64	57,751,005.06	454	273.09	18,101,328.39	1,977	1,760.73	75,852,333.45
STATEWIDE TOTALS	1,523	1,487.64	57,751,005.06	951	285.32	18,325,118.68	2,474	1,772.96	76,076,123.74
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,523	1,487.64	57,751,005.06	454	273.09	18,101,328.39	1,977	1,760.73	75,852,333.45
Employees with In-State Resident	1,478		55,769,095.98	913		17,670,323.36	2,391		73,439,419.34
<b>Employees with Out-of State Resident</b>	18		823,056.00	3		201,739.20	21		1,024,795.20
<b>Employees with Unknown Resident</b>	27		1,158,853.08	35		453,056.12	62		1,611,909.20

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### **Report on State Employment**

Data as of 10/18/2013

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
STATEWIDE AGENCIES TOTALS										
Education Employees	7,301	7,141.35	232,901,660.62	23,012	18,182.15	1,206,899,532.45	30,313	25,323.50	1,439,801,193.07	
Student Employees	0	0.00	0.00	1,484	429.01	13,922,543.21	1,484	429.01	13,922,543.21	
Board Members	0	0.00	0.00	1,011	26.34	1,323,258.44	1,011	26.34	1,323,258.44	
All Other Employees	33,578	33,144.41	1,530,403,349.11	6,431	4,296.40	302,393,559.45	40,009	37,440.81	1,832,796,908.56	
STATEWIDE TOTALS	40,879	40,285.76	1,763,305,009.73	31,938	22,933.90	1,524,538,893.55	72,817	63,219.66	3,287,843,903.28	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,879	40,285.76	1,763,305,009.73	29,443	22,478.55	1,509,293,091.90	70,322	62,764.31	3,272,598,101.63	
Employees with In-State Resident	38,950		1,694,378,262.50	27,244		1,331,404,881.96	66,194		3,025,783,144.46	
<b>Employees with Out-of State Resident</b>	877		32,627,095.07	218		10,429,791.65	1,095		43,056,886.72	
<b>Employees with Unknown Resident</b>	1,052		36,299,652.16	4,476		182,704,219.94	5,528		219,003,872.10	

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