

### LOUISIANA DEPARTMENT OF STATE

### **CIVIL SERVICE**

# **Report on State Employment**

Data as of 7/19/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 114

# TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	Executive Branch (STATE EMPLOYEES)	Page 6
	Units of Local Government	Page 6
	Total Workforce (State Employees + Units of Local Government)	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 114
	Summaries Include:	
	Executive Branch	Page 110
	Appropriated Agencies	Page 111
	Non Appropriated Agencies	Page 112
	Units of Local Government	Page 113
	All Agencies	Page 114
Supplement	Extract of the Report on State Employment prepared for the Office of Planning an	nd Budget.

DSCS Report on State Employment Page 2 of 114

# **Report on State Employment**

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 114

### Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

#### 1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

#### 2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

#### WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

#### PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

#### 3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 114

# **Report on State Employment**

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 114



# SUMMARY BY MAJOR DEPARTMENT - Data as of 7/19/2013

	CONTIDENCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE
<b>EXECUTIVE DEPARTMENT</b>	1,646	1,640.62	91,749,007.62	1,897	1,531.75	70,290,735.54	3,543	3,172.37	162,039,743.16
VETERANS AFFAIRS	777	776.00	24,009,061.70	97	7.00	2,085,809.74	874	783.00	26,094,871.44
ECONOMIC DEVELOPMENT	68	65.00	3,687,022.82	61	55.50	5,360,503.46	129	120.50	9,047,526.28
CRT	600	600.00	22,518,021.24	649	311.35	12,042,923.10	1,249	911.35	34,560,944.34
DOTD	4,281	4,277.50	189,091,910.62	95	68.00	3,299,256.76	4,376	4,345.50	192,391,167.38
DPSC - CORRECTIONS	4,775	4,770.00	197,214,135.30	173	67.75	8,362,502.02	4,948	4,837.75	205,576,637.32
DPSC - PUBLIC SAFETY	2,545	2,539.00	123,120,979.54	205	49.00	7,860,384.48	2,750	2,588.00	130,981,364.02
DYS-OFF OF JUV JUST	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26
DHH	6,730	6,702.75	313,505,328.35	903	217.25	44,441,496.87	7,633	6,920.00	357,946,825.22
DCFS	3,540	3,540.00	152,514,100.44	357	114.16	10,736,939.46	3,897	3,654.16	163,251,039.90
DNR	356	356.00	20,673,401.58	34	14.50	1,048,347.03	390	370.50	21,721,748.61
REVENUE	636	636.00	29,669,468.40	74	17.00	3,031,708.68	710	653.00	32,701,177.08
DEQ	646	645.00	33,789,711.54	26	12.50	1,129,922.04	672	657.50	34,919,633.58
LWC	1,060	1,058.22	45,527,377.48	179	29.57	3,895,570.25	1,239	1,087.79	49,422,947.73
WILDLIFE & FISHERIES	838	831.75	40,951,923.22	94	34.38	1,990,056.12	932	866.13	42,941,979.34
CIVIL SERVICE AGENCIES	202	201.50	12,231,788.92	79	6.60	766,537.08	281	208.10	12,998,326.00
HIGHER EDUCATION	9,287	9,204.71	299,679,714.12	22,427	18,558.30	1,163,326,648.05	31,714	27,763.01	1,463,006,362.17
HEALTH CARE SERVICES	718	716.80	26,287,492.74	383	283.77	22,721,610.34	1,101	1,000.57	49,009,103.08
DEPT OF EDUCATION	389	371.50	23,703,020.12	878	645.75	42,642,225.76	1,267	1,017.25	66,345,245.88
EDUCATION - OTHER	348	347.50	12,093,779.50	417	341.15	18,757,268.94	765	688.65	30,851,048.44
PUBLIC SERVICE COMM	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58
AGRICULTURE	535	528.50	23,642,757.06	113	87.00	5,240,435.72	648	615.50	28,883,192.78
JUSTICE	0	0.00	0.00	526	501.30	27,003,654.86	526	501.30	27,003,654.86
INSURANCE	224	219.00	11,311,250.34	45	36.50	3,280,391.92	269	255.50	14,591,642.26
LIEUTENANT GOVERNOR	2	2.00	110,281.60	31	11.00	791,567.33	33	13.00	901,848.93
SECRETARY OF STATE	366	364.80	15,260,952.72	381	178.00	11,786,130.72	747	542.80	27,047,083.44
TREASURY	46	43.00	2,647,271.64	40	11.80	1,814,149.22	86	54.80	4,461,420.86
RETIREMENT SYSTEMS	291	290.00	16,269,139.92	69	37.00	3,631,029.86	360	327.00	19,900,169.78
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employe	es) 41,820	41,640.15	1,772,713,837.25	30,357	23,309.38	1,484,203,725.37	72,177	64,949.53	3,256,917,562.62
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	629	623.32	19,479,446.64	649	207.81	8,840,935.10	1,278	831.13	28,320,381.74
PORTS, LEVEE BOARDS	884	875.22	36,349,035.04	305	93.32	8,850,062.28	1,189	968.54	45,199,097.32
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,516	1,501.54	55,925,422.68	974	308.04	18,395,530.06	2,490	1,809.58	74,320,952.74
TOTAL WORKFORCE	43,336	43,141.69	1,828,639,259.93	31,331	23,617.42	1,502,599,255.43	74,667	66,759.11	3,331,238,515.36

DSCS Report on State Employment Page 6 of 114

# **Report on State Employment**

Section 3: Definitions

DSCS Report on State Employment Page 7 of 114

### **DEFINITIONS**

**Board Members:** Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

**Classified Employees:** Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

**Education Employees:** Employees of a college or university of the state excluding students.

**Full Time:** Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

**Health Care Services:** Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

**Part Time:** Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

**State Employees:** Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

**Unclassified Employees:** Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 114

# **Report on State Employment**

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
Pr - Pr	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.70	141,596.00	17	8.70	141,596.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	96	73.32	4,858,466.50	96	73.32	4,858,466.50
Personnel Area Total	0	0.00	0.00	117	82.02	5,000,322.50	117	82.02	5,000,322.50
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.25	1,576,204.24	3	1.00	184,080.00	39	36.25	1,760,284.24
Personnel Area Total	36	35.25	1,576,204.24	3	1.00	184,080.00	39	36.25	1,760,284.24
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	31.00	1.765.982.66	0	0.00	0.00	31	31.00	1,765,982.66
Personnel Area Total	31	31.00	1,765,982.66	5	5.00	300,693.12	36	36.00	2,066,675.78
0107 - Gov-Div of Administration									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 56	28.93	530,710.96	0 56	28.93	530,710.96
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	679.00	40,881,635.86	159	144.50	11,008,103.60	838	823.50	51,889,739.46
All Other Employees	0/9	079.00	40,001,033.80	139	144.50	11,000,103.00	030	023.30	31,005,739.40

DSCS Report on State Employment Page 10 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	102,960.00	11	5.60	102,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	9,592,254.36	10	7.00	831,498.98	151	148.00	10,423,753.34
Personnel Area Total	141	141.00	9,592,254.36	21	12.60	934,458.98	162	153.60	10,526,713.34
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	9,620.00	1	0.50	9,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	345	344.50	17,006,187.12	345	344.50	17,006,187.12
Personnel Area Total	0	0.00	0.00	346	345.00	17,015,807.12	346	345.00	17,015,807.12
0442 Cau Dant of Military Affaire									
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	78,956.80	811	789.00	27,469,007.54	813	791.00	27,547,964.34
Personnel Area Total	2	2.00	78,956.80	811	789.00	27,469,007.54	813	791.00	27,547,964.34
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	9	8.00	452,003.24	8	5.00	672,210.76	17	13.00	1,124,214.00
Personnel Area Total	9	8.00	452,003.24	13	5.00	672,955.76	22	13.00	1,124,959.00
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	429.00	3	0.00	429.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
All Other Liliployees	3	3.00	110,130.40		2.00	112,730.00	3	5.00	222,334.40

DSCS Report on State Employment Page 11 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RAT</b>
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	54,080.00	6	3.00	54,080.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	40	40.00	2,146,905.28	7	4.33	283,820.37	47	44.33	2,430,725.65
Personnel Area Total	40	40.00	2,146,905.28	22	7.33	338,575.37	62	47.33	2,485,480.65
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	26	26.00	1,379,094.60	0	0.00	0.00	26	26.00	1,379,094.60
Personnel Area Total	26	26.00	1,379,094.60	12	0.00	480.00	38	26.00	1,379,574.60
0354 COVID St Paring Commission									
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	889,291.00	82	65.00	3,060,817.50	99	82.00	3,950,108.50
Personnel Area Total	17	17.00	889,291.00	93	65.00	3,061,367.50	110	82.00	3,950,658.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,940.00	2	1.00	17,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,640,904.40	1	1.00	115,024.00	111	111.00	6,755,928.40
Personnel Area Total	110	110.00	6,640,904.40	3	2.00	132,964.00	113	112.00	6,773,868.40
0800 - DOA-Office of Group Benefits									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	1.30	21,372.00	0 2	1.30	21,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	21,372.00
All Other Employees	74	73.80	3,808,550.20	4	2.00	318,553.56	78	75.80	4,127,103.76
All Other Employees	74	/3.60	3,000,330.20	4	2.00	310,333.30	76	/5.60	4,127,103.70

DSCS Report on State Employment Page 12 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	48,984.00	6	3.00	48,984.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,417,646.40	0	0.00	0.00	40	40.00	2,417,646.40
Personnel Area Total	40	40.00	2,417,646.40	6	3.00	48,984.00	46	43.00	2,466,630.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	29	29.00	1,033,198.40	6	0.00	79,073.28	35	29.00	1,112,271.68
Personnel Area Total	29	29.00	1,033,198.40	8	1.00	95,349.28	37	30.00	1,128,547.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8.684.00	1	0.50	8,684.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	1,159,602.08	11	0.00	157,788.80	47	36.00	1,317,390.88
Personnel Area Total	36	36.00	1,159,602.08	12	0.50	166,472.80	48	36.50	1,326,074.88
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
Personnel Area Total	7	7.00	243,620.00	0	0.00	0.00	7	7.00	243,620.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	73,372.00	7	3.50	73,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	60.00	3,535,948.00	1	0.00	58,531.20	61	60.00	3,594,479.20
Personnel Area Total	60	60.00	3,535,948.00	8	3.50	131,903.20	68	63.50	3,667,851.20

DSCS Report on State Employment Page 13 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE DEPARTMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Personnel Area Total	3	3.00	202,009.60	1	0.00	54,600.00	4	3.00	256,609.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	111	57.03	1,025,594.96	111	57.03	1,025,594.96
Board Members	0	0.00	0.00	49	5.00	303,832.12	49	5.00	303,832.12
All Other Employees	1,357	1,355.05	78,736,228.22	1,550	1,440.65	66,518,519.19	2,907	2,795.70	145,254,747.41
<b>Appropriated Personnel Area Totals</b>	1,357	1,355.05	78,736,228.22	1,710	1,502.68	67,847,946.27	3,067	2,857.73	146,584,174.49

DSCS Report on State Employment Page 14 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLAS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	112	112.00	6,181,789.90	7	6.00	804,228.88	119	118.00	6,986,018.78
Personnel Area Total	112	112.00	6,181,789.90	16	6.00	804,528.88	128	118.00	6,986,318.78
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	32,240.00	3	2.00	32,240.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	47	46.00	2,091,908.72	2	1.00	214,300.06	49	47.00	2,306,208.78
Personnel Area Total	47	46.00	2,091,908.72	14	3.00	247,140.06	61	49.00	2,339,048.78
0B01 - Arch Examrs La St Bd /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	35,984.00	2	2.00	123,968.00	3	3.00	159,952.00
Personnel Area Total	1	1.00	35,984.00	9	2.00	124,662.00	10	3.00	160,646.00
0B05 - Cemetery Bd La /Gov									
•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	0.00 2.00	112,974.99
Personnel Area Total	0	0.00	0.00	<u> </u>	2.00	112,974.99	<u> </u>	2.00	112,974.99
. 6.556.7 11 611	-			_			J	2.00	,
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	184,614.30	6	2.80	265,353.34	11	7.80	449,967.64
Personnel Area Total	5	5.00	184,614.30	10	2.80	265,753.34	15	7.80	450,367.64

DSCS Report on State Employment Page 15 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,809.68	3	0.00	150.00	5	1.27	51,959.68
Personnel Area Total	2	1.27	51,809.68	8	0.00	400.00	10	1.27	52,209.68
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	21	0.00	1,460.00	21	0.00	1,460.00
All Other Employees	50	50.00	2,069,891.20	2	2.00	231,628.80	52	52.00	2,301,520.00
Personnel Area Total	50	50.00	2,069,891.20	24	2.50	243,488.80	74	52.50	2,313,380.00
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	21	19.30	760,381.44	2	2.00	190,049.60	23	21.30	950,431.04
Personnel Area Total	21	19.30	760,381.44	13	2.00	190,599.60	34	21.30	950,981.04
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	300.00	6	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	10	1.50	45,591.46	10	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	12	12.00	430.917.96	2	1.00	90,130.00	14	13.00	521,047.96
Personnel Area Total	12	12.00	430,917.96 430,917.96	9	1.00	90,130.00	21		521,047.96 521,272.96
reisonnei Area Totai	12	12.00	450,517.90	3	1.00	30,333.00	21	13.00	321,272.90

DSCS Report on State Employment Page 16 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE DEPARTMENT**

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
13	13.00	406,213.60	2	2.00	165,235.20	15	15.00	571,448.80
13	13.00	406,213.60	19	2.00	165,935.20	32	15.00	572,148.80
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-			-			-		582.00
								24,500.00
0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			-					0.00 194.00
								32,500.00
						<del>-</del>		32,694.00
U	0.00	0.00	0	0.62	32,694.00	8	0.62	32,694.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00
	0 0 0 13 13 13 0 0 0 0 0 0 0 0 0 0 0 0 0	# EMP # FTE  0 0.00 0 0.00 0 0.00 13 13.00 13 13.00  0 0.00	0         0.00         0.00           0         0.00         0.00           13         13.00         406,213.60           13         13.00         406,213.60           0         0.00         0.00           0         0.00 <t< td=""><td>#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 17  13 13.00 406,213.60 2  13 13.00 406,213.60 19  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 5 0 0.00 0.0</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 17 0.00 700.00  13 13.00 406,213.60 2 2.00 165,235.20  13 13.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 250.00  0 0.00 0.00 0.00 9 2.00 25,030.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 1 0.38 24,500.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 1 0.38 24,500.00  0 0.00 0.00 0.00 0 0.00 0.00 0.0</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td><td>#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00</td></t<>	#EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 17  13 13.00 406,213.60 2  13 13.00 406,213.60 19  0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 5 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE  0 0.00 0.00 0.00 0.00 0.00 0.00  0 0.00 0.00 0.00 17 0.00 700.00  13 13.00 406,213.60 2 2.00 165,235.20  13 13.00 0.00 0.00 0 0.00 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 250.00  0 0.00 0.00 0.00 9 2.00 25,030.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 1 0.38 24,500.00  0 0.00 0.00 0.00 0 0.00 0.00  0 0.00 0.00 0.00 1 0.38 24,500.00  0 0.00 0.00 0.00 0 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE  0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

DSCS Report on State Employment Page 17 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE DEPARTMENT**

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>APLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	799,268.60	4	1.00	60,299.94	30	27.00	859,568.54
Personnel Area Total	26	26.00	799,268.60	12	1.00	60,999.94	38	27.00	860,268.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	42,640.00	4	2.50	42,640.00
Board Members	0	0.00	0.00	131	0.00	7,525.00	131	0.00	7,525.00
All Other Employees	289	285.57	13,012,779.40	52	26.57	2,392,624.27	341	312.14	15,405,403.67

DSCS Report on State Employment Page 18 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE DEPARTMENT**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	115	59.53	1,068,234.96	115	59.53	1,068,234.96
Board Members	0	0.00	0.00	180	5.00	311,357.12	180	5.00	311,357.12
All Other Employees	1,646	1,640.62	91,749,007.62	1,603	1,467.47	68,917,981.46	3,249	3,108.09	160,666,989.08
DEPARTMENT TOTALS	1,646	1,640.62	91,749,007.62	1,898	1,532.00	70,297,573.54	3,544	3,172.62	162,046,581.16

DSCS Report on State Employment Page 19 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ppp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	80	80.00	3,036,906.08	8	6.00	463,150.74	88	86.00	3,500,056.82
Personnel Area Total	80	80.00	3,036,906.08	17	6.00	463,825.74	97	86.00	3,500,731.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	136.00	4,329,651.56	24	0.00	369,200.00	160	136.00	4,698,851.56
Personnel Area Total	136	136.00	4,329,651.56	24	0.00	369,200.00	160	136.00	4,698,851.56
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,474,320.50	14	0.00	260,000.00	160	146.00	4,734,320.50
Personnel Area Total	146	146.00	4,474,320.50	14	0.00	260,000.00	160	146.00	4,734,320.50
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	4,307,388.28	13	0.00	232,086.40	155	141.00	4,539,474.68
Personnel Area Total	142	141.00	4,307,388.28	13	0.00	232,086.40	155	141.00	4,539,474.68
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,009,718.44	7	1.00	282,297.60	151	145.00	4,292,016.04
Personnel Area Total	144	144.00	4,009,718.44	7	1.00	282,297.60	151	145.00	4,292,016.04

DSCS Report on State Employment Page 20 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **VETERANS AFFAIRS**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	129.00	3,851,076.84	22	0.00	478,400.00	151	129.00	4,329,476.84
Personnel Area Total	129	129.00	3,851,076.84	22	0.00	478,400.00	151	129.00	4,329,476.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	777	776.00	24,009,061.70	88	7.00	2,085,134.74	865	783.00	26,094,196.44
Appropriated Personnel Area Totals	777	776.00	24,009,061.70	97	7.00	2,085,809.74	874	783.00	26,094,871.44
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	777	776.00	24,009,061.70	88	7.00	2,085,134.74	865	783.00	26,094,196.44
DEPARTMENT TOTALS	777	776.00	24,009,061.70	97	7.00	2,085,809.74	874	783.00	26,094,871.44

DSCS Report on State Employment Page 21 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **ECONOMIC DEVELOPMENT**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,544.00	11	5.50	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	23.00	1,483,859.26	13	13.00	1,729,703.30	37	36.00	3,213,562.56
Personnel Area Total	24	23.00	1,483,859.26	24	18.50	1,832,247.30	48	41.50	3,316,106.56
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
Personnel Area Total	44	42.00	2,203,163.56	37	37.00	3,528,256.16	81	79.00	5,731,419.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102.544.00	11	5.50	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28
Appropriated Personnel Area Totals	68	65.00	3,687,022.82	61	55.50	5,360,503.46	129	120.50	9,047,526.28
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.50	102,544.00	11	5.50	102,544.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,687,022.82	50	50.00	5,257,959.46	118	115.00	8,944,982.28

DSCS Report on State Employment Page 22 of 114



# **Report on State Employment**

Data as of 7/19/2013

CRT

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.85	31,460.00	4	1.85	31,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	39.00	2,173,818.40	5	5.00	423,000.24	44	44.00	2,596,818.64
Personnel Area Total	39	39.00	2,173,818.40	9	6.85	454,460.24	48	45.85	2,628,278.64
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	52,000.00	5	2.50	52,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	47.00	2,102,188.40	1	1.00	107,000.14	48	48.00	2,209,188.54
Personnel Area Total	47	47.00	2,102,188.40	6	3.50	159,000.14	53	50.50	2,261,188.54
0263 - CRT-Off of State Museum									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 2	1.10	0.00 22.880.00	0 2	1.10	0.00
Student Employees Board Members	-			0	-	0.00	_	-	22,880.00
	0 86	0.00	0.00 3.353.253.80	1	0.00		0 87	0.00	0.00
All Other Employees Personnel Area Total	86	86.00 <b>86.00</b>	3,353,253.80	3	1.00 <b>2.10</b>	115,003.20 137,883.20	87 89	87.00 <b>88.10</b>	3,468,257.00 <b>3,491,137.00</b>
Personner Area Total	80	80.00	3,333,233.60	3	2.10	137,863.20	69	99.10	3,491,137.00
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	334	334.00	11,160,701.24	213	160.49	3,073,668.78	547	494.49	14,234,370.02
Personnel Area Total	334	334.00	11,160,701.24	213	160.49	3,073,668.78	547	494.49	14,234,370.02
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.75	21.840.00	1	0.75	21,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	22.00	1,251,369.60	10	9.60	560,623.96	32	31.60	1,811,993.56
Personnel Area Total	22	22.00	1,251,369.60	11	10.35	582,463.96	33	32.35	1,833,833.56

DSCS Report on State Employment Page 23 of 114



# **Report on State Employment**

Data as of 7/19/2013

### CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	<b>ANNUAL PAY RATE</b>
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Personnel Area Total	66	66.00	2,282,501.00	83	22.20	739,569.74	149	88.20	3,022,070.74
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.20	128,180.00	12	6.20	128,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	594	594.00	22,323,832.44	313	199.29	5,018,866.06	907	793.29	27,342,698.50
<b>Appropriated Personnel Area Totals</b>	594	594.00	22,323,832.44	325	205.49	5,147,046.06	919	799.49	27,470,878.50

DSCS Report on State Employment Page 24 of 114



# **Report on State Employment**

Data as of 7/19/2013

### CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	194,188.80	324	105.86	6,895,877.04	330	111.86	7,090,065.84
Personnel Area Total	6	6.00	194,188.80	324	105.86	6,895,877.04	330	111.86	7,090,065.84
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	194,188.80	324	105.86	6,895,877.04	330	111.86	7,090,065.84
Non-Appropriated Personnel Area Totals	6	6.00	194,188.80	324	105.86	6,895,877.04	330	111.86	7,090,065.84
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.20	128,180.00	12	6.20	128,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	600	600.00	22,518,021.24	637	305.15	11,914,743.10	1,237	905.15	34,432,764.34
DEPARTMENT TOTALS	600	600.00	22,518,021.24	649	311.35	12,042,923.10	1,249	911.35	34,560,944.34

DSCS Report on State Employment Page 25 of 114



# **Report on State Employment**

Data as of 7/19/2013

### DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
Tr - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	15	9.00	182,000.00	15	9.00	182,000.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	231	229.50	12,904,495.76	11	10.00	1,204,691.80	242	239.50	14,109,187.56	
Personnel Area Total	231	229.50	12,904,495.76	26	19.00	1,386,691.80	257	248.50	14,291,187.56	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	43	36.00	857,126.40	43	36.00	857,126.40	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,038	4,036.00	175,731,982.14	11	11.00	932,901.58	4,049	4,047.00	176,664,883.72	
Personnel Area Total	4,038	4,036.00	175,731,982.14	55	47.00	1,790,077.98	4,093	4,083.00	177,522,060.12	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	58	45.00	1,039,126.40	58	45.00	1,039,126.40	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,269	4,265.50	188,636,477.90	22	21.00	2,137,593.38	4,291	4,286.50	190,774,071.28	
Appropriated Personnel Area Totals	4,269	4,265.50	188,636,477.90	81	66.00	3,176,769.78	4,350	4,331.50	191,813,247.68	

DSCS Report on State Employment Page 26 of 114



# **Report on State Employment**

Data as of 7/19/2013

### DOTD

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	12	12.00	455,432.72	1	1.00	71,500.00	13	13.00	526,932.72
Personnel Area Total	12	12.00	455,432.72	12	1.00	72,600.00	24	13.00	528,032.72
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00
All Other Employees	12	12.00	455,432.72	2	2.00	121,386.98	14	14.00	576,819.70
Non-Appropriated Personnel Area Totals	12	12.00	455,432.72	14	2.00	122,486.98	26	14.00	577,919.70
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	58	45.00	1,039,126.40	58	45.00	1,039,126.40
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00
All Other Employees	4,281	4,277.50	189,091,910.62	24	23.00	2,258,980.36	4,305	4,300.50	191,350,890.98
DEPARTMENT TOTALS	4,281	4,277.50	189,091,910.62	95	68.00	3,299,256.76	4,376	4,345.50	192,391,167.38

DSCS Report on State Employment Page 27 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **DPSC - CORRECTIONS**

ppropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	175	171.00	9,111,199.50	20	13.00	1,468,530.96	195	184.00	10,579,730.46
Personnel Area Total	175	171.00	9,111,199.50	25	18.00	1,688,531.26	200	189.00	10,799,730.76
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,440	1,440.00	56,742,323.56	51	14.00	2,618,285.80	1,491	1,454.00	59,360,609.36
Personnel Area Total	1,440	1,440.00	56,742,323.56	51	14.00	2,618,285.80	1,491	1,454.00	59,360,609.36
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	311.00	13,030,381.78	21	5.00	794,874.34	332	316.00	13,825,256.12
Personnel Area Total	311	311.00	13,030,381.78	21	5.00	794,874.34	332	316.00	13,825,256.12
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	265	265.00	10,413,590.98	8	4.00	494,394.94	273	269.00	10,907,985.92
Personnel Area Total	265	265.00	10,413,590.98	10	5.00	509,474.94	275	270.00	10,923,065.92
0409 - DOC-Dixon Correctional Inst									
	^	0.00	0.00	0	0.00	0.00	^	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 5	0.00 3.00	0.00 45,240.00	0 5	0.00 3.00	0.00 45,240.00
Board Members	0	0.00	0.00	0	0.00	45,240.00	0	0.00	45,240.00
All Other Employees	470	469.00	19,085,387.10	12	6.00	660,186.28	482	475.00	19,745,573.38
	470 470	469.00	19,085,387.10	17	9.00	•			
Personnel Area Total	470	409.00	19,065,567.10	1/	9.00	705,426.28	487	478.00	19,790,813.38

DSCS Report on State Employment Page 28 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **DPSC - CORRECTIONS**

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0413 - DOC-Elayn Hunt Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	615	615.00	24,130,077.92	9	6.00	665,843.10	624	621.00	24,795,921.02	
Personnel Area Total	615	615.00	24,130,077.92	9	6.00	665,843.10	624	621.00	24,795,921.02	
0414 - DOC-David Wade Correction Ctr										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	350	350.00	13,683,901.40	6	4.00	510,959.80	356	354.00	14,194,861.20	
Personnel Area Total	350	350.00	13,683,901.40	6	4.00	510,959.80	356	354.00	14,194,861.20	
0415 - DOC-Adult Probation and Parole										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	769	769.00	35,368,997.04	18	0.00	283,202.40	787	769.00	35,652,199.44	
Personnel Area Total	769	769.00	35,368,997.04	18	0.00	283,202.40	787	769.00	35,652,199.44	
0416 - DOC-Rayburn Correctional Ctr										
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members	0	0.00	0.00 0.00	-	0.00	0.00	0	0.00	0.00	
	0 310	0.00	12.125.211.28	0	0.00 5.75		0 318	0.00	0.00 12,682,119.58	
All Other Employees	310 310	310.00 310.00		<u>8</u>	5.75 <b>5.75</b>	556,908.30		315.75		
Personnel Area Total	310	310.00	12,125,211.28	8	5./5	556,908.30	318	315.75	12,682,119.58	
0811 - DOC-Prison Enterprises										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00	
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00	
All Other Employees	70	70.00	3.523.064.74	1	0.00	12,084.80	71	70.00	3,535,149.54	
	70	70.00	3,323,004.74		0.00	12,064.60	/1	70.00	3,333,173,37	

DSCS Report on State Employment Page 29 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **DPSC - CORRECTIONS**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	76,856.00	9	5.00	76,856.00
Board Members	0	0.00	0.00	10	5.00	220,375.30	10	5.00	220,375.30
All Other Employees	4,775	4,770.00	197,214,135.30	154	57.75	8,065,270.72	4,929	4,827.75	205,279,406.02
Appropriated Personnel Area Totals	4,775	4,770.00	197,214,135.30	173	67.75	8,362,502.02	4,948	4,837.75	205,576,637.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	76,856.00	9	5.00	76,856.00
Board Members	0	0.00	0.00	10	5.00	220,375.30	10	5.00	220,375.30
All Other Employees	4,775	4,770.00	197,214,135.30	154	57.75	8,065,270.72	4,929	4,827.75	205,279,406.02
DEPARTMENT TOTALS	4,775	4,770.00	197,214,135.30	173	67.75	8,362,502.02	4,948	4,837.75	205,576,637.32

DSCS Report on State Employment Page 30 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	31,200.00	2	1.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	205	200.00	10,899,539.30	8	3.00	639,929.94	213	203.00	11,539,469.24
Personnel Area Total	205	200.00	10,899,539.30	10	4.00	671,129.94	215	204.00	11,570,669.24
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	39,520.00	3	1.75	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,593	1,592.00	81,595,216.56	108	16.00	4,982,094.78	1,701	1,608.00	86,577,311.34
Personnel Area Total	1,593	1,592.00	81,595,216.56	111	17.75	5,021,614.78	1,704	1,609.75	86,616,831.34
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	510	510.00	18,736,102.58	32	1.00	625,183.00	542	511.00	19,361,285.58
Personnel Area Total	510	510.00	18,736,102.58	33	2.00	650,143.00	543	512.00	19,386,245.58
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
Personnel Area Total	9	9.00	568,372.48	1	1.00	132,000.18	10	10.00	700,372.66
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	43,680.00	3	1.75	43,680.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	165	165.00	8,497,932.30	4	4.00	324,787.58	169	169.00	8,822,719.88
Personnel Area Total	165	165.00	8,497,932.30	12	5.75	368,842.58	177	170.75	8,866,774.88

DSCS Report on State Employment Page 31 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **DPSC - PUBLIC SAFETY**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	8.00	119,999.36	8	8.00	119,999.36
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	10	10.00	268,032.96	11	11.00	312,357.76
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
Personnel Area Total	10	10.00	446,105.66	1	1.00	95,000.10	11	11.00	541,105.76
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
Personnel Area Total	11	11.00	566,893.60	1	1.00	89,444.16	12	12.00	656,337.76
0790 - DPS-Donald Thibodaux Trng Acad									
_		0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 31	0.00	0.00	0 8	0.00 2.00	0.00	0 39	0.00	0.00
All Other Employees	31	31.00	1,470,196.26	<u>8</u>	2.00	360,599.98		33.00	1,830,796.24
Personnel Area Total	31	31.00	1,470,196.26	8	2.00	360,599.98	39	33.00	1,830,796.24
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	139,360.00	9	5.50	139,360.00
Board Members	0	0.00	0.00	13	8.00	120,374.36	13	8.00	120,374.36
All Other Employees	2,535	2,529.00	122,824,683.54	165	31.00	7,397,073.32	2,700	2,560.00	130,221,756.86
Appropriated Personnel Area Totals	2,535	2,529.00	122,824,683.54	187	44.50	7,656,807.68	2,722	2,573.50	130,481,491.22

DSCS Report on State Employment Page 32 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **DPSC - PUBLIC SAFETY**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	89,395.20	5	3.00	123,985.60
Personnel Area Total	1	1.00	34,590.40	9	2.00	89,395.20	10	3.00	123,985.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	296,296.00	6	4.00	196,036.80	16	14.00	492,332.80
Non-Appropriated Personnel Area Totals	10	10.00	296,296.00	18	4.50	203,576.80	28	14.50	499,872.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	6.00	146,900.00	10	6.00	146,900.00
Board Members	0	0.00	0.00	24	8.00	120,374.36	24	8.00	120,374.36
All Other Employees	2,545	2,539.00	123,120,979.54	171	35.00	7,593,110.12	2,716	2,574.00	130,714,089.66
DEPARTMENT TOTALS	2,545	2,539.00	123,120,979.54	205	49.00	7,860,384.48	2,750	2,588.00	130,981,364.02

DSCS Report on State Employment Page 33 of 114



# **Report on State Employment**

Data as of 7/19/2013

#### **DYS-OFF OF JUV JUST**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26
Personnel Area Total	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26
Appropriated Personnel Area Totals	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26
DEPARTMENT TOTALS	837	837.00	37,583,183.82	102	61.00	5,673,510.44	939	898.00	43,256,694.26

DSCS Report on State Employment Page 34 of 114



# **Report on State Employment**

Data as of 7/19/2013

DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	141.51	6,410,471.60	17	15.98	1,898,726.54	162	157.49	8,309,198.14
Personnel Area Total	145	141.51	6,410,471.60	17	15.98	1,898,726.54	162	157.49	8,309,198.14
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	7,449,150.54	20	4.60	914,293.12	169	153.60	8,363,443.66
Personnel Area Total	149	149.00	7,449,150.54	20	4.60	914,293.12	169	153.60	8,363,443.66
Education Employees Student Employees Board Members All Other Employees	0 0 0 199	0.00 0.00 0.00 199.00	0.00 0.00 0.00 9,940,667.88	0 0 0 14 14	0.00 0.00 0.00 13.00	0.00 0.00 0.00 2,208,747.06	0 0 0 213	0.00 0.00 0.00 212.00	0.00 0.00 0.00 12,149,414.94
Personnel Area Total	199	199.00	9,940,667.88	14	13.00	2,208,747.06	213	212.00	12,149,414.94
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	129	128.80	6,448,877.24	9	8.80	1,456,172.64	138	137.60	7,905,049.88
Personnel Area Total	129	128.80	6,448,877.24	9	8.80	1,456,172.64	138	137.60	7,905,049.88

DSCS Report on State Employment Page 35 of 114



# **Report on State Employment**

Data as of 7/19/2013

DHH

Appropriated Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	143,078.00	17	8.62	143,078.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	871	868.72	39,984,310.34	7	2.00	522,194.40	878	870.72	40,506,504.74
Personnel Area Total	871	868.72	39,984,310.34	24	10.62	665,272.40	895	879.34	40,649,582.74
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,748.00	1	0.50	7,748.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	445	444.00	28,265,219.84	35	13.50	2,146,858.74	480	457.50	30,412,078.58
Personnel Area Total	445	444.00	28,265,219.84	36	14.00	2,154,606.74	481	458.00	30,419,826.58
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	63,752.00	6	4.00	63,752.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,698,349.84	12	11.10	1,527,483.62	145	142.22	8,225,833.46
Personnel Area Total	133	131.12	6,698,349.84	18	15.10	1,591,235.62	151	146.22	8,289,585.46
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,227,666.60	4	4.00	587,882.88	108	108.00	5,815,549.48
Personnel Area Total	104	104.00	5,227,666.60	4	4.00	587,882.88	108	108.00	5,815,549.48
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	365.00	16,118,001.90	27	5.50	1,597,076.00	394	370.50	17,715,077.90

DSCS Report on State Employment Page 36 of 114



## **Report on State Employment**

Data as of 7/19/2013

DHH

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	103.50	5,344,775.80	6	5.50	882,614.46	110	109.00	6,227,390.26
Personnel Area Total	104	103.50	5,344,775.80	6	5.50	882,614.46	110	109.00	6,227,390.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,134	1,132.00	60,667,365.46	270	12.50	16,171,396.02	1,404	1,144.50	76,838,761.48
Personnel Area Total	1,134	1,132.00	60,667,365.46	274	14.50	16,203,220.02	1,408	1,146.50	76,870,585.48
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,896.00	3	1.50	25,896.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,256.50	54,734,909.32	135	28.00	6,502,468.73	1,401	1,284.50	61,237,378.05
Personnel Area Total	1,266	1,256.50	54,734,909.32	138	29.50	6,528,364.73	1,404	1,286.00	61,263,274.05
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	7.00	150,280.00	9	7.00	150,280.00
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	Ω	().()()	(),()()						
Board Members All Other Employees	0 1,285	1,284.80	46,928,800.36	11	7.00	1,000,448.80	1,296	1,291.80	47,929,249.16

DSCS Report on State Employment Page 37 of 114



## **Report on State Employment**

Data as of 7/19/2013

### DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
Personnel Area Total	74	74.00	3,584,441.64	22	2.00	1,631,487.26	96	76.00	5,215,928.90
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,835,710.58	4	3.00	564,820.62	81	80.00	4,400,531.20
Personnel Area Total	77	77.00	3,835,710.58	4	3.00	564,820.62	81	80.00	4,400,531.20
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	100	96.80	4,663,050.08	13	5.00	1,073,172.88	113	101.80	5,736,222.96
Personnel Area Total	100	96.80	4,663,050.08	13	5.00	1,073,172.88	113	101.80	5,736,222.96
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	23.62	422,578.00	40	23.62	422,578.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,593	6,566.75	306,940,074.22	610	145.48	41,077,560.81	7,203	6,712.23	348,017,635.03
Appropriated Personnel Area Totals	6,593	6,566.75	306,940,074.22	650	169.10	41,500,138.81	7,243	6,735.85	348,440,213.03

DSCS Report on State Employment Page 38 of 114



## **Report on State Employment**

Data as of 7/19/2013

DHH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
1, , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60	
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00	
All Other Employees	0	0.00	0.00	5	2.50	116,944.00	5	2.50	116,944.00	
Personnel Area Total	0	0.00	0.00	10	2.50	117,144.00	10	2.50	117,144.00	
0B10 - Embalm&Funrl Dir La St Bd /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees Board Members	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00	
	0	0.00	0.00	8	0.00	700.00 101,864.62	8	0.00	700.00 132,307.21	
All Other Employees Personnel Area Total	1	1.00 1.00	30,442.59 <b>30,442.59</b>	10	2.00 2.00	101,864.62	<u>3</u> 11	3.00	132,307.21	
Personnei Area Totai	1	1.00	30,442.39	10	2.00	102,304.02	11	3.00	155,007.21	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00	
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00	
All Other Employees	52	52.00	2,348,932.30	4	2.00	262,862.40	56	54.00	2,611,794.70	
Personnel Area Total	52	52.00	2,348,932.30	10	2.50	278,962.40	62	54.50	2,627,894.70	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00	
All Other Employees	46	46.00	2,333,189.54	3	2.50	291,759.52	49	48.50	2,624,949.06	
Personnel Area Total	46	46.00	2,333,189.54	14	2.50	292,584.52	60	48.50	2,625,774.06	
i cissilici Aica istai			2,000,100.04			232,3332	00	40.50	2,025,7, 4100	

DSCS Report on State Employment Page 39 of 114



## **Report on State Employment**

Data as of 7/19/2013

DHH

Ion-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	28,121.60	2	1.00	109,137.60	3	1.00	137,259.20
Personnel Area Total	1	0.00	28,121.60	10	1.50	120,287.60	11	1.50	148,409.20
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	14.00	620,027.20	2	2.00	162,635.20	16	16.00	782,662.40
Personnel Area Total	14	14.00	620,027.20	15	2.00	163,535.20	29	16.00	783,562.40
0B19 - Radiology La St Bd /DHH									
	•	0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7 4	0.00	350.00
All Other Employees Personnel Area Total	<u>1</u> 1	1.00 1.00	39,748.80 <b>39,748.80</b>	<u>3</u>	1.00 1.00	72,100.00 <b>72,450.00</b>	11	2.00 2.00	111,848.80 112,198.80
reisonnei Area Totai	-	1.00	33,740.00	10	1.00	72,430.00	11	2.00	112,136.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,972.80	2	1.00	16,972.80
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	88,464.78	2	1.00	124,737.60	5	4.00	213,202.38
Personnel Area Total	3	3.00	88,464.78	17	2.00	142,506.69	20	5.00	230,971.47
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

DSCS Report on State Employment Page 40 of 114



## **Report on State Employment**

Data as of 7/19/2013

DHH

# EMP								<b>APLOYEES</b>
A FIAIL,	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
0	0.00	0.00	4	2.50	122,160.91	4	2.50	122,160.91
0	0.00	0.00	8	2.50	122,460.91	8	2.50	122,460.91
								0.00
								0.00
					· ·			1,800.00
•			•			-		353,909.00
4	4.00	145,609.00	16	2.00	210,100.00	20	6.00	355,709.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
0	0.00	0.00	4	3.00	241,543.26	4	3.00	241,543.26
0	0.00	0.00	10	3.00	241,993.26	10	3.00	241,993.26
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			-					0.00
					· · · · · · · · · · · · · · · · · · ·			5,356.00 134,068.80
			•					139,424.80
	0 0 0 0 0 0 0 0 0 0 0 0 4 4 4	0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 4 4.00 4 4.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           4         4.00         145,609.00           4         4.00         145,609.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.00           0         0.00         0.	0         0.00         0.00         0           0         0.00         0.00         3           0         0.00         0.00         3           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         4           0         0.00         0.00         4           0         0.00         0.00         0           0         0.00         0.00         0           0         0.00         0.00         12           4         4.00         145,609.00         16    O 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0	0         0.00         0.00         0.00           0         0.00         0.00         5         0.00           0         0.00         0.00         3         1.00           0         0.00         0.00         8         1.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         4         0.00           0         0.00         0.00         4         2.50           0         0.00         0.00         4         2.50           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0         0.00           0         0.00         0.00         0	0         0.00         0.00         0.00         0.00           0         0.00         0.00         5         0.00         0.00           0         0.00         0.00         3         1.00         8,700.12           0         0.00         0.00         8         1.00         8,700.12           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         300.00           0         0.00         0.00         4         0.00         300.00           0         0.00         0.00         4         2.50         122,160.91           0         0.00         0.00         8         2.50         122,460.91           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00           0         0.00         0.00         0         0.00         0.00	0         0.00         0.00         0.00         0.00         0.00         0.00         5           0         0.00         0.00         3         1.00         8,700.12         3           0         0.00         0.00         8         1.00         8,700.12         8           0         0.00         0.00         0.00         0.00         0.00         0           0         0.00         0.00         0.00         0.00         0         0         0           0         0.00         0.00         0.00         0.00         0	0         0.00         0.00         0.00         0.00         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         5         0.00         0.00         5         0.00         0.00         0         0.00         2         3         1.00         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0

DSCS Report on State Employment Page 41 of 114



## **Report on State Employment**

Data as of 7/19/2013

DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, p. p. 1111 31	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,870.60	7	2.00	74,870.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members All Other Employees	0 15	0.00 15.00	0.00 930,718.32	17 3	0.00 3.00	1,200.00 309,705.22	17 18	0.00 18.00	1,200.00 1,240,423.54
Personnel Area Total	15 15	15.00 15.00	930,718.32	23	4.50	334,045.22	38	19.50	1,240,423.54
reisonner Area Total			550,7 = 5.5 =			00 1,0 10122	30	13.30	_,,,
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Personnel Area Total	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00

DSCS Report on State Employment Page 42 of 114



## **Report on State Employment**

Data as of 7/19/2013

DHH

Non-Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
, pp. 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
0B61 - Diet & Nutrition Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.10	42.858.84	4	1.10	42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	73.652.80	8	4.00	73.652.80
Board Members	0	0.00	0.00	162	0.00	16,852.29	162	0.00	16,852.29
All Other Employees	137	136.00	6,565,254.13	83	44.15	2,850,852.97	220	180.15	9,416,107.10
Non-Appropriated Personnel Area Totals	137	136.00	6,565,254.13	253	48.15	2,941,358.06	390	184.15	9,506,612.19

DSCS Report on State Employment Page 43 of 114



## **Report on State Employment**

Data as of 7/19/2013

### DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	48	27.62	496,230.80	48	27.62	496,230.80
Board Members	0	0.00	0.00	162	0.00	16,852.29	162	0.00	16,852.29
All Other Employees	6,730	6,702.75	313,505,328.35	693	189.63	43,928,413.78	7,423	6,892.38	357,433,742.13
DEPARTMENT TOTALS	6,730	6,702.75	313,505,328.35	903	217.25	44,441,496.87	7,633	6,920.00	357,946,825.22

DSCS Report on State Employment Page 44 of 114



## **Report on State Employment**

Data as of 7/19/2013

### DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
Fr. Fr. St. St.	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	100	50.16	875,434.56	100	50.16	875,434.56	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,540	3,540.00	152,514,100.44	257	64.00	9,861,504.90	3,797	3,604.00	162,375,605.34	
Personnel Area Total	3,540	3,540.00	152,514,100.44	357	114.16	10,736,939.46	3,897	3,654.16	163,251,039.90	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	100	50.16	875,434.56	100	50.16	875,434.56	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,540	3,540.00	152,514,100.44	257	64.00	9,861,504.90	3,797	3,604.00	162,375,605.34	
Appropriated Personnel Area Totals	3,540	3,540.00	152,514,100.44	357	114.16	10,736,939.46	3,897	3,654.16	163,251,039.90	
D C F S TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	100	50.16	875,434.56	100	50.16	875,434.56	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,540	3,540.00	152,514,100.44	257	64.00	9,861,504.90	3,797	3,604.00	162,375,605.34	
DEPARTMENT TOTALS	3,540	3,540.00	152,514,100.44	357	114.16	10,736,939.46	3,897	3,654.16	163,251,039.90	

DSCS Report on State Employment Page 45 of 114



## **Report on State Employment**

Data as of 7/19/2013

DNR

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	69,680.00	8	4.00	69,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	6,116,475.82	9	6.00	698,884.63	104	101.00	6,815,360.45
Personnel Area Total	95	95.00	6,116,475.82	17	10.00	768,564.63	112	105.00	6,885,040.45
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,240.00	4	2.00	32,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,226,660.00	1	1.00	103,563.20	158	158.00	8,330,223.20
Personnel Area Total	157	157.00	8,226,660.00	5	3.00	135,803.20	162	160.00	8,362,463.20
0434 - DNR-Off of Mineral Resources									
		0.00	0.00		0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees Personnel Area Total	60 <b>60</b>	60.00 <b>60.00</b>	3,454,769.76 <b>3,454,769.76</b>	9	0.00	0.00 <b>675.00</b>	60 <b>69</b>	60.00 <b>60.00</b>	3,454,769.76 <b>3,455,444.76</b>
Personnei Area Totai	60	60.00	3,434,703.70	9	0.00	673.00	69	60.00	3,433,444.76
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,875,496.00	2	1.00	135,764.20	46	45.00	3,011,260.20
Personnel Area Total	44	44.00	2,875,496.00	3	1.50	143,304.20	47	45.50	3,018,800.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	109.460.00	13	6.50	109,460.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	356	356.00	20,673,401.58	12	8.00	938,212.03	368	364.00	21,611,613.61

DSCS Report on State Employment Page 46 of 114



## **Report on State Employment**

Data as of 7/19/2013

### DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	109,460.00	13	6.50	109,460.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	356	356.00	20,673,401.58	12	8.00	938,212.03	368	364.00	21,611,613.61
DEPARTMENT TOTALS	356	356.00	20,673,401.58	34	14.50	1,048,347.03	390	370.50	21,721,748.61

DSCS Report on State Employment Page 47 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **REVENUE**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	111,540.00	7	5.00	111,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	633.00	29,573,642.80	55	10.00	2,682,206.28	688	643.00	32,255,849.08
Personnel Area Total	633	633.00	29,573,642.80	62	15.00	2,793,746.28	695	648.00	32,367,389.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	111,540.00	7	5.00	111,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	633	633.00	29,573,642.80	55	10.00	2,682,206.28	688	643.00	32,255,849.08
Appropriated Personnel Area Totals	633	633.00	29,573,642.80	62	15.00	2,793,746.28	695	648.00	32,367,389.08

DSCS Report on State Employment Page 48 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **REVENUE**

Non-Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	230,422.40	13	5.00	326,248.00
Personnel Area Total	3	3.00	95,825.60	12	2.00	237,962.40	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	95,825.60	10	2.00	230,422.40	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	3	3.00	95,825.60	12	2.00	237,962.40	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	119,080.00	9	5.00	119,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	636.00	29,669,468.40	65	12.00	2,912,628.68	701	648.00	32,582,097.08
DEPARTMENT TOTALS	636	636.00	29,669,468.40	74	17.00	3,031,708.68	710	653.00	32,701,177.08

DSCS Report on State Employment Page 49 of 114



## **Report on State Employment**

Data as of 7/19/2013

DEQ

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, , 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	79	79.00	4,562,343.76	8	8.00	785,640.44	87	87.00	5,347,984.20
Personnel Area Total	79	79.00	4,562,343.76	8	8.00	785,640.44	87	87.00	5,347,984.20
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	17,830,830.42	1	0.00	50,221.60	350	349.00	17,881,052.02
Personnel Area Total	349	349.00	17,830,830.42	1	0.00	50,221.60	350	349.00	17,881,052.02
OSES DEG Environmental Semicas									
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	173	173.00	9,223,519.76	0	0.00	0.00	173	173.00	9,223,519.76
Personnel Area Total	173	173.00	9,223,519.76	0	0.00	0.00	173	173.00	9,223,519.76
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,980.00	9	4.50	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	45	44.00	2,173,017.60	8	0.00	210,080.00	53	44.00	2,383,097.60
Personnel Area Total	45	44.00	2,173,017.60	17	4.50	294,060.00	62	48.50	2,467,077.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83.980.00	9	4.50	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	645.00	33,789,711.54	17	8.00	1,045,942.04	663	653.00	34,835,653.58
Appropriated Personnel Area Totals	646	645.00	33,789,711.54	26	12.50	1,129,922.04	672	657.50	34,919,633.58
Appropriated i cradifici Area Totals	040	0-3.00	33,733,711.34	20	12.30	1,123,322.04	0/2	037.30	<del>37</del> ,313,033.30

DSCS Report on State Employment Page 50 of 114



## **Report on State Employment**

Data as of 7/19/2013

### DEQ

Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	83,980.00	9	4.50	83,980.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	645.00	33,789,711.54	17	8.00	1,045,942.04	663	653.00	34,835,653.58
DEPARTMENT TOTALS	646	645.00	33,789,711.54	26	12.50	1,129,922.04	672	657.50	34,919,633.58

DSCS Report on State Employment Page 51 of 114



## **Report on State Employment**

Data as of 7/19/2013

### L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	296,140.00	34	17.25	296,140.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,054	1,053.22	45,350,405.88	111	9.00	3,376,499.65	1,165	1,062.22	48,726,905.53
Personnel Area Total	1,054	1,053.22	45,350,405.88	150	26.25	3,673,089.65	1,204	1,079.47	49,023,495.53
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	296,140.00	34	17.25	296,140.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,054	1,053.22	45,350,405.88	111	9.00	3,376,499.65	1,165	1,062.22	48,726,905.53
<b>Appropriated Personnel Area Totals</b>	1,054	1,053.22	45,350,405.88	150	26.25	3,673,089.65	1,204	1,079.47	49,023,495.53

DSCS Report on State Employment Page 52 of 114



## **Report on State Employment**

Data as of 7/19/2013

L W C

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	2	2.00	43,127.50	11	2.32	176,420.60	13	4.32	219,548.10
Personnel Area Total	2	2.00	43,127.50	16	2.32	176,795.60	18	4.32	219,923.10
Education Employees Student Employees Board Members All Other Employees	0 0 0 4	0.00 0.00 0.00 3.00	0.00 0.00 0.00 133,844.10	0 0 5 1	0.00 0.00 0.00 1.00	0.00 0.00 625.00 44,990.00	0 0 5 5	0.00 0.00 0.00 4.00	0.00 0.00 625.00 178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	1,070.00	17	0.00	1,070.00
All Other Employees	6	5.00	176,971.60	12	3.32	221,410.60	18	8.32	398,382.20
Non-Appropriated Personnel Area Totals	6	5.00	176,971.60	29	3.32	222,480.60	35	8.32	399,452.20
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.25	296,140.00	34	17.25	296,140.00
Board Members	0	0.00	0.00	22	0.00	1,520.00	22	0.00	1,520.00
All Other Employees	1,060	1,058.22	45,527,377.48	123	12.32	3,597,910.25	1,183	1,070.54	49,125,287.73
DEPARTMENT TOTALS	1,060	1,058.22	45,527,377.48	179	29.57	3,895,570.25	1,239	1,087.79	49,422,947.73

DSCS Report on State Employment Page 53 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.38	35,890.40	5	2.38	35,890.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	2,543,751.60	2	0.00	76,610.56	54	52.00	2,620,362.16
Personnel Area Total	52	52.00	2,543,751.60	7	2.38	112,500.96	59	54.38	2,656,252.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	44,023.20	5	2.50	44,023.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	226	226.00	12,143,645.28	1	1.00	123,614.40	227	227.00	12,267,259.68
Personnel Area Total	226	226.00	12,143,645.28	12	3.50	167,637.60	238	229.50	12,311,282.88
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	13.55	205,566.40	24	13.55	205,566.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	259	253.00	12,332,815.56	21	4.00	880,602.84	280	257.00	13,213,418.40
Personnel Area Total	259	253.00	12,332,815.56	45	17.55	1,086,169.24	304	270.55	13,418,984.80
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.95	152,906.00	19	9.95	152,906.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	300.75	13,931,710.78	11	1.00	470,842.32	312	301.75	14,402,553.10
Personnel Area Total	301	300.75	13,931,710.78	30	10.95	623,748.32	331	311.70	14,555,459.10
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	28.38	438,386.00	53	28.38	438,386.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	838	831.75	40,951,923.22	35	6.00	1,551,670.12	873	837.75	42,503,593.34
Appropriated Personnel Area Totals	838	831.75	40,951,923.22	94	34.38	1,990,056.12	932	866.13	42,941,979.34

DSCS Report on State Employment Page 54 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **WILDLIFE & FISHERIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	28.38	438,386.00	53	28.38	438,386.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	838	831.75	40,951,923.22	35	6.00	1,551,670.12	873	837.75	42,503,593.34
DEPARTMENT TOTALS	838	831.75	40,951,923.22	94	34.38	1,990,056.12	932	866.13	42,941,979.34

DSCS Report on State Employment Page 55 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **DSCS AGENCIES**

Appropriated Agencies		CLAS!	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	92	91.50	5,452,091.32	46	0.00	379,620.80	138	91.50	5,831,712.12
Personnel Area Total	92	91.50	5,452,091.32	53	0.00	380,145.80	145	91.50	5,832,237.12
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
Personnel Area Total	18	18.00	1,063,940.80	0	0.00	0.00	18	18.00	1,063,940.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	41	41.00	2,162,617.60	1	0.60	19,032.00	42	41.60	2,181,649.60
Personnel Area Total	41	41.00	2,162,617.60	13	1.10	27,407.00	54	42.10	2,190,024.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	9	3.00	215,817.88	9	3.00	215,817.88
0564 - CS-Div of Administrative Law									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	3	1.50	23,400.00	0 3	1.50	23,400.00
Board Members	0	0.00	0.00	0	0.00	23,400.00	0	0.00	23,400.00
All Other Employees	51	51.00	3,553,139.20	1	1.00	119,766.40	52	52.00	3,672,905.60
Personnel Area Total	51 51	51.00 51.00	3,553,139.20 3,553,139.20	4	2.50	119,766.40	5 <u>5</u>		3,696,305.60
reisonnei Area Totai	21	21.00	3,333,133.20	4	2.50	143,100.40	55	53.50	3,050,303.00

DSCS Report on State Employment Page 56 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **DSCS AGENCIES**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00
Appropriated Personnel Area Totals	202	201.50	12,231,788.92	79	6.60	766,537.08	281	208.10	12,998,326.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	24	0.00	1,550.00	24	0.00	1,550.00
All Other Employees	202	201.50	12,231,788.92	51	4.60	733,787.08	253	206.10	12,965,576.00
DEPARTMENT TOTALS	202	201.50	12,231,788.92	79	6.60	766,537.08	281	208.10	12,998,326.00

DSCS Report on State Employment Page 57 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
77 7	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	516	516.00	18,860,817.10	131	129.00	7,444,494.56	647	645.00	26,305,311.66
Student Employees	0	0.00	0.00	6	4.80	73,715.20	6	4.80	73,715.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	516	516.00	18,860,817.10	137	133.80	7,518,209.76	653	649.80	26,379,026.86
0314 - Huey P Long Medical Center									
Education Employees	266	266.00	8,847,292.65	96	93.60	5,848,537.90	362	359.60	14,695,830.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	266	266.00	8,847,292.65	96	93.60	5,848,537.90	362	359.60	14,695,830.55
0600 - LSU-Board of Supervisors									
-									
Education Employees	0	0.00	0.00	39	38.51	4,251,741.00	39	38.51	4,251,741.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	39	38.51	4,251,741.00	39	38.51	4,251,741.00
0601 - LSU A & M College									
Education Employees	1,228	1,214.03	41,855,070.40	4,186	3,522.06	255,454,877.40	5,414	4,736.09	297,309,947.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,228	1,214.03	41,855,070.40	4,186	3,522.06	255,454,877.40	5,414	4,736.09	297,309,947.80
0602 - LSU-Alexandria									
Education Employees	61	61.00	1,625,083.20	225	170.64	7,540,850.00	286	231.64	9,165,933.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	1,625,083.20	225	170.64	7,540,850.00	286	231.64	9,165,933.20

DSCS Report on State Employment Page 58 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0603 - University of New Orleans									
Education Employees	203	201.80	6,637,323.00	1,108	851.24	51,399,112.31	1,311	1,053.04	58,036,435.31
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	201.80	6,637,323.00	1,108	851.24	51,399,112.31	1,311	1,053.04	58,036,435.31
0604 - LSU-Health Sciences Center NO									
Education Employees	484	483.53	16,108,884.45	1,756	1,590.33	132,022,189.71	2,240	2,073.86	148,131,074.16
Student Employees	0	0.00	0.00	88	44.00	841,620.00	88	44.00	841,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	484	483.53	16,108,884.45	1,844	1,634.33	132,863,809.71	2,328	2,117.86	148,972,694.16
0605 - LSU-Eunice									
Education Employees	58	56.45	1,583,587.20	144	104.99	4,587,163.00	202	161.44	6,170,750.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	58	56.45	1,583,587.20	144	104.99	4,587,163.00	202	161.44	6,170,750.20
0606 - LSU-Shreveport									
Education Employees	83	81.50	2,285,609.76	237	235.00	12,620,068.10	320	316.50	14,905,677.86
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	81.50	2,285,609.76	237	235.00	12,620,068.10	320	316.50	14,905,677.86
0607 - LSU-Agriculture Center									
Education Employees	358	353.80	10,960,040.00	775	750.75	47,082,437.00	1,133	1,104.55	58,042,477.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	358	353.80	10,960,040.00	775	750.75	47,082,437.00	1,133	1,104.55	58,042,477.00

DSCS Report on State Employment Page 59 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	261,830.40	124	96.54	8,845,359.00	131	103.54	9,107,189.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	261,830.40	124	96.54	8,845,359.00	131	103.54	9,107,189.40
0609 - LSU-Pennington Biomedical Res									
Education Employees	62	61.87	2,067,000.00	375	348.08	23,690,337.00	437	409.95	25,757,337.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	62	61.87	2,067,000.00	375	348.08	23,690,337.00	437	409.95	25,757,337.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	2,519	2,504.41	88,570,157.08	1,566	1,494.86	111,934,840.39	4,085	3,999.27	200,504,997.47
Student Employees	0	0.00	0.00	197	98.50	1,504,360.00	197	98.50	1,504,360.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2,519	2,504.41	88,570,157.08	1,763	1,593.36	113,439,200.39	4,282	4,097.77	202,009,357.47
0612 - Baton Rouge Community College									
Education Employees	47	47.00	1,336,028.40	450	232.50	12,530,277.18	497	279.50	13,866,305.58
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	47	47.00	1,336,028.40	568	260.50	13,570,546.18	615	307.50	14,906,574.58
0615 - SU Board of Supervisors									
Education Employees	15	15.00	561,724.54	34	34.00	2,690,665.00	49	49.00	3,252,389.54
			0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	Ω	().()()	(),(),()						
Student Employees Board Members	0	0.00		-			-		
Student Employees Board Members All Other Employees	0 0	0.00 0.00 0.00	0.00 0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00

DSCS Report on State Employment Page 60 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0616 - SU A & M College									
Education Employees	331	325.00	9,808,906.46	953	940.50	46,403,085.22	1,284	1,265.50	56,211,991.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	331	325.00	9,808,906.46	953	940.50	46,403,085.22	1,284	1,265.50	56,211,991.68
0617 - SU New Orleans									
Education Employees	70	70.00	1,970,940.40	209	192.99	9,272,600.93	279	262.99	11,243,541.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,970,940.40	209	192.99	9,272,600.93	279	262.99	11,243,541.33
0618 - SU Shreveport									
Education Employees	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1,931,202.78	18	18.00	1,931,202.78
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	18.50	1,940,962.78	27	18.50	1,940,962.78
0621 - Nicholls State University									
Education Employees	207	207.00	5,621,718.94	382	202.75	11,115,962.96	589	409.75	16,737,681.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	207.00	5,621,718.94	382	202.75	11,115,962.96	589	409.75	16,737,681.90

DSCS Report on State Employment Page 61 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	<b>ANNUAL PAY RATE</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	145	145.00	4,218,499.68	450	446.24	24,513,133.33	595	591.24	28,731,633.01
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	145	145.00	4,218,499.68	450	446.24	24,513,133.33	595	591.24	28,731,633.01
0625 - La Tech University									
Education Employees	324	322.00	8,780,683.60	767	720.39	42,239,122.80	1,091	1,042.39	51,019,806.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	324	322.00	8,780,683.60	767	720.39	42,239,122.80	1,091	1,042.39	51,019,806.40
0627 - McNeese State University									
Education Employees	205	203.72	5,741,672.56	509	454.81	26,264,105.60	714	658.53	32,005,778.16
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	203.72	5,741,672.56	511	454.81	26,271,645.60	716	658.53	32,013,318.16
0629 - University of La-Monroe									
Education Employees	240	237.60	6,855,148.56	780	665.10	37,125,938.32	1,020	902.70	43,981,086.88
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	237.60	6,855,148.56	783	665.40	37,137,586.32	1,023	903.00	43,992,734.88
0631 - Northwestern State University									
Education Employees	179	178.50	5,274,289.90	540	520.40	27,820,153.83	719	698.90	33,094,443.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	178.50	5,274,289.90	540	520.40	27,820,153.83	719	698.90	33,094,443.73

DSCS Report on State Employment Page 62 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
7, -, 9	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	396	394.50	11,549,028.80	830	733.23	29,890,778.34	1,226	1,127.73	41,439,807.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	396	394.50	11,549,028.80	830	733.23	29,890,778.34	1,226	1,127.73	41,439,807.14
0640 - University of La-Lafayette									
Education Employees	653	653.00	18,688,919.17	1,149	1,072.98	73,631,625.80	1,802	1,725.98	92,320,544.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	653	653.00	18,688,919.17	1,149	1,072.98	73,631,625.80	1,802	1,725.98	92,320,544.97
0641 - Delgado Community College									
Education Employees	189	159.00	5,748,992.80	1,147	706.10	40,858,937.23	1,336	865.10	46,607,930.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	189	159.00	5,748,992.80	1,147	706.10	40,858,937.23	1,336	865.10	46,607,930.03
0643 - Nunez Community College									
Education Employees	20	20.00	537,563.80	118	69.00	3,972,487.14	138	89.00	4,510,050.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	537,563.80	118	69.00	3,972,487.14	138	89.00	4,510,050.94
0644 - Bossier Community College									
Education Employees	86	86.00	2,421,020.70	469	279.45	13,001,172.72	555	365.45	15,422,193.42
Student Employees	0	0.00	0.00	50	28.22	366.00	50	28.22	366.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	86.00	2,421,020.70	519	307.67	13,001,538.72	605	393.67	15,422,559.42

DSCS Report on State Employment Page 63 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	61	61.00	3,164,631.60	14	13.00	1,042,348.58	75	74.00	4,206,980.18
Student Employees	0	0.00	0.00	6	3.00	52,624.00	6	3.00	52,624.00
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	61.00	3,164,631.60	28	16.00	1,095,372.58	89	77.00	4,260,004.18
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	51	49.40	3,663,258.04	57	55.40	3,925,400.44
Student Employees	0	0.00	0.00	6	3.00	58,396.00	6	3.00	58,396.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	64	53.40	3,996,953.96	70	59.40	4,259,096.36
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	78	78.00	3,414,448.70	78	78.00	3,414,448.70
Student Employees	0	0.00	0.00	1	1.00	20.800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	79	79.00	3,435,248.70	79	79.00	3,435,248.70
0724 I F Flatch ou Took Course College									
0731 - L.E.Fletcher Tech Comm College	4.4	44.00	240 554 40	4.45	00.05	4.04.4.24.00	450	400.05	5 222 222 22
Education Employees	11	11.00	319,551.49	145	92.35	4,914,431.80	156	103.35	5,233,983.29
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Personnel Area Total	11	11.00	319,551.49	145	92.35	4,914,431.80	156		5,233,983.29
Personnei Area Totai	11	11.00	313,331.49	145	92.33	4,914,431.60	156	103.35	3,233,363.23
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	189	117.00	4,985,231.77	212	140.00	5,581,396.77
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	189	117.00	4,985,231.77	212	140.00	5,581,396.77

DSCS Report on State Employment Page 64 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **HIGHER EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	232,000.00	3	3.00	232,000.00
0788 - Northshore Tech Comm College									
Education Employees	21	20.00	548,287.62	186	153.66	7,204,194.01	207	173.66	7,752,481.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.00	548,287.62	186	153.66	7,204,194.01	207	173.66	7,752,481.63
0789 - Central LA Tech Comm College									
_	2.4	24.00	725 602 62	224	00.00	4 702 027 24	250	422.00	5 500 500 00
Education Employees	24	24.00	725,682.62	234	98.00	4,782,827.21	258	122.00	5,508,509.83
Student Employees Board Members	0	0.00	0.00	1	0.00	93.60 0.00	1	0.00	93.60 0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	725,682.62	235	98.00	4,782,920.81	259	122.00	5,508,603.43
N645 - South La Community College-NP									
Education Employees	45	45.00	1,311,595.91	308	246.45	11,962,499.70	353	291.45	13,274,095.61
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,311,595.91	318	248.45	12,057,503.70	363	293.45	13,369,099.61
N646 - River Parish Comm College-NP									
Education Employees	13	13.00	376,825.01	122	80.34	3,662,390.41	135	93.34	4,039,215.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	13	13.00	376,825.01	122	80.34	3,662,390.41	135	93.34	4,039,215.42

DSCS Report on State Employment Page 65 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **HIGHER EDUCATION**

N647 - La Delta Community College-NP  Education Employees Student Employees Board Members All Other Employees	# EMP 32 0	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees						ANTOALIAINAIL	# LIVIP	# FIE	ANNUAL PAT KATE
Student Employees Board Members All Other Employees									
Board Members All Other Employees	0	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61
All Other Employees	U	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61
N648 - Louisiana Technical College-NP									
Education Employees	44	44.00	1,227,840.39	363	211.95	12,640,322.16	407	255.95	13,868,162.55
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,227,840.39	363	211.95	12,640,322.16	407	255.95	13,868,162.55
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	96	86.00	6,925,989.72	96	86.00	6,925,989.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	650.00	13	0.00	650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	109	86.00	6,926,639.72	109	86.00	6,926,639.72
Appropriated Totals									
Education Employees	9,287	9,204.71	299,679,714.12	21,896	18,343.48	1,159,288,862.33	31,183	27,548.19	1,458,968,576.45
Student Employees	0	0.00	0.00	495	213.82	3,761,035.80	495	213.82	3,761,035.80
Board Members	0	0.00	0.00	36	1.00	276,749.92	36	1.00	276,749.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	9,287	9,204.71	299,679,714.12	22,427	18,558.30	1,163,326,648.05	31,714	27,763.01	1,463,006,362.17
HIGHER EDUCATION TOTALS									
Education Employees	9,287	9,204.71	299,679,714.12	21,896	18,343.48	1,159,288,862.33	31,183	27,548.19	1,458,968,576.45
Student Employees	0	0.00	0.00	495	213.82	3,761,035.80	495	213.82	3,761,035.80
Board Members	0	0.00	0.00	36	1.00	276,749.92	36	1.00	276,749.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	9,287	9,204.71	299,679,714.12	22,427	18,558.30	1,163,326,648.05	31,714	27,763.01	1,463,006,362.17

DSCS Report on State Employment Page 66 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **HEALTH CARE SERVICES**

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	22	22.00	813,158.25	169	165.70	13,008,492.44	191	187.70	13,821,650.69
Student Employees	0	0.00	0.00	6	4.80	79,456.00	6	4.80	79,456.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	813,158.25	175	170.50	13,087,948.44	197	192.50	13,901,106.69
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	280	279.90	10,211,061.67	86	55.95	4,371,447.17	366	335.85	14,582,508.84
Student Employees	0	0.00	0.00	10	6.00	118,716.00	10	6.00	118,716.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	280	279.90	10,211,061.67	96	61.95	4,490,163.17	376	341.85	14,701,224.84
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	416	414.90	15,263,272.82	111	50.52	5,131,434.73	527	465.42	20,394,707.55
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	416	414.90	15,263,272.82	112	51.32	5,143,498.73	528	466.22	20,406,771.55
Appropriated Totals									
Education Employees	718	716.80	26,287,492.74	366	272.17	22,511,374.34	1,084	988.97	48,798,867.08
Student Employees	0	0.00	0.00	17	11.60	210.236.00	17	11.60	210.236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	718	716.80	26,287,492.74	383	283.77	22,721,610.34	1,101	1,000.57	49,009,103.08
HEALTH CARE SERVICES TOTALS									
Education Employees	718	716.80	26,287,492.74	366	272.17	22,511,374.34	1,084	988.97	48,798,867.08
Student Employees	0	0.00	0.00	17	11.60	210,236.00	17	11.60	210,236.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	718	716.80	26,287,492.74	383	283.77	22,721,610.34	1,101	1,000.57	49,009,103.08

DSCS Report on State Employment Page 67 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **DEPT OF EDUCATION**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	9	9.00	663,905.84	11	11.00	777,598.64
Personnel Area Total	2	2.00	113,692.80	17	9.00	665,097.84	19	11.00	778,790.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176.540.00	21	10.50	176,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	382	364.50	23,341,536.92	55	53.50	5,541,737.50	437	418.00	28,883,274.42
Personnel Area Total	382	364.50	23,341,536.92	76	64.00	5,718,277.50	458	428.50	29,059,814.42
OCCO. DOE De como Cala al District									
0682 - DOE-Recovery School District				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	659	451.25	29,023,570.94	659	451.25	29,023,570.94
Personnel Area Total	0	0.00	0.00	659	451.25	29,023,570.94	659	451.25	29,023,570.94
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,128.00	3	1.50	24,128.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	123	120.00	7,211,151.48	128	125.00	7,458,941.88
Personnel Area Total	5	5.00	247,790.40	126	121.50	7,235,279.48	131	126.50	7,483,069.88
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	200.668.00	24	12.00	200,668.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	389	371.50	23,703,020.12	846	633.75	42,440,365.76	1,235	1,005.25	66,143,385.88
Appropriated Personnel Area Totals	389	371.50	23,703,020.12	878	645.75	42,642,225.76	1,267	1,017.25	66,345,245.88

DSCS Report on State Employment Page 68 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **DEPT OF EDUCATION**

Appropriated Agencies	1	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	24	12.00	200,668.00	24	12.00	200,668.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	389	371.50	23,703,020.12	846	633.75	42,440,365.76	1,235	1,005.25	66,143,385.88
DEPARTMENT TOTALS	389	371.50	23,703,020.12	878	645.75	42,642,225.76	1,267	1,017.25	66,345,245.88

DSCS Report on State Employment Page 69 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	16.90	433,806.88	23	16.90	433,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	122.00	3,791,483.42	159	139.00	7,879,506.20	281	261.00	11,670,989.62
Personnel Area Total	122	122.00	3,791,483.42	182	155.90	8,313,313.08	304	277.90	12,104,796.50
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	142.00	4,047,629.82	57	47.00	3,077,603.62	199	189.00	7,125,233.44
Personnel Area Total	142	142.00	4,047,629.82	57	47.00	3,077,603.62	199	189.00	7,125,233.44
0657 - SSC-La School for Math Sci/Art  Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	88	74.00	3,987,540.70	98	84.00	4,299,243.78
Personnel Area Total	10	10.00	311,703.08	88	74.00	3,987,540.70	98	84.00	4,299,243.78
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,284.00	3	1.50	24,284.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	67	66.50	3,634,482.80	6	5.75	531.181.04	73	72.25	4,165,663.84
Personnel Area Total	67	66.50	3,634,482.80	9	7.25	555,465.04	76	73.75	4,189,947.84
2572 552 1 2 2 1 2 2 1 2 2 1									
0673 - SSC-N O Ctr for Creative Arts	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88
Personnel Area Total	7	7.00	308,480.38	81	57.00	2,823,346.50	88	64.00	3,131,826.88

DSCS Report on State Employment Page 70 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **EDUCATION - OTHER**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.40	458,090.88	26	18.40	458,090.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.50	12,093,779.50	391	322.75	18,299,178.06	739	670.25	30,392,957.56
Appropriated Personnel Area Totals	348	347.50	12,093,779.50	417	341.15	18,757,268.94	765	688.65	30,851,048.44
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	26	18.40	458,090.88	26	18.40	458,090.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	348	347.50	12,093,779.50	391	322.75	18,299,178.06	739	670.25	30,392,957.56
DEPARTMENT TOTALS	348	347.50	12,093,779.50	417	341.15	18,757,268.94	765	688.65	30,851,048.44

DSCS Report on State Employment Page 71 of 114



## **Report on State Employment**

Data as of 7/19/2013

### **PUBLIC SERVICE COMM**

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Personnel Area Total	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
<b>Board Members</b>	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
Appropriated Personnel Area Totals	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	77	76.00	3,871,754.90	13	13.00	838,989.58	90	89.00	4,710,744.48
DEPARTMENT TOTALS	77	76.00	3,871,754.90	19	18.50	1,072,309.68	96	94.50	4,944,064.58

DSCS Report on State Employment Page 72 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **AGRICULTURE**

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	528.50	23,642,757.06	99	80.00	5,132,795.72	634	608.50	28,775,552.78
Personnel Area Total	535	528.50	23,642,757.06	113	87.00	5,240,435.72	648	615.50	28,883,192.78
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	528.50	23,642,757.06	99	80.00	5,132,795.72	634	608.50	28,775,552.78
Appropriated Personnel Area Totals	535	528.50	23,642,757.06	113	87.00	5,240,435.72	648	615.50	28,883,192.78
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	107,640.00	14	7.00	107,640.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	535	528.50	23,642,757.06	99	80.00	5,132,795.72	634	608.50	28,775,552.78
DEPARTMENT TOTALS	535	528.50	23,642,757.06	113	87.00	5,240,435.72	648	615.50	28,883,192.78

DSCS Report on State Employment Page 73 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **JUSTICE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
P P	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
Personnel Area Total	0	0.00	0.00	526	501.30	27,003,654.86	526	501.30	27,003,654.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
Appropriated Personnel Area Totals	0	0.00	0.00	526	501.30	27,003,654.86	526	501.30	27,003,654.86
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	133,744.00	16	8.00	133,744.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	510	493.30	26,869,910.86	510	493.30	26,869,910.86
DEPARTMENT TOTALS	0	0.00	0.00	526	501.30	27,003,654.86	526	501.30	27,003,654.86

DSCS Report on State Employment Page 74 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **INSURANCE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	161,720.00	17	8.50	161,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
Personnel Area Total	224	219.00	11,311,250.34	45	36.50	3,280,391.92	269	255.50	14,591,642.26
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	161,720.00	17	8.50	161,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
Appropriated Personnel Area Totals	224	219.00	11,311,250.34	45	36.50	3,280,391.92	269	255.50	14,591,642.26
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	161,720.00	17	8.50	161,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	224	219.00	11,311,250.34	28	28.00	3,118,671.92	252	247.00	14,429,922.26
DEPARTMENT TOTALS	224	219.00	11,311,250.34	45	36.50	3,280,391.92	269	255.50	14,591,642.26

DSCS Report on State Employment Page 75 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### LIEUTENANT GOVERNOR

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
Personnel Area Total	2	2.00	110,281.60	31	11.00	791,567.33	33	13.00	901,848.93
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
Appropriated Personnel Area Totals	2	2.00	110,281.60	31	11.00	791,567.33	33	13.00	901,848.93
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	29,536.00	2	1.50	29,536.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	29	9.50	762,031.33	31	11.50	872,312.93
DEPARTMENT TOTALS	2	2.00	110,281.60	31	11.00	791,567.33	33	13.00	901,848.93

DSCS Report on State Employment Page 76 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **SECRETARY OF STATE**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
Tr - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	364.80	15,260,952.72	377	176.00	11,754,930.72	743	540.80	27,015,883.44
Personnel Area Total	366	364.80	15,260,952.72	381	178.00	11,786,130.72	747	542.80	27,047,083.44
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	364.80	15,260,952.72	377	176.00	11,754,930.72	743	540.80	27,015,883.44
Appropriated Personnel Area Totals	366	364.80	15,260,952.72	381	178.00	11,786,130.72	747	542.80	27,047,083.44
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	366	364.80	15,260,952.72	377	176.00	11,754,930.72	743	540.80	27,015,883.44
DEPARTMENT TOTALS	366	364.80	15,260,952.72	381	178.00	11,786,130.72	747	542.80	27,047,083.44

DSCS Report on State Employment Page 77 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **TREASURY**

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,647,271.64	32	7.80	1,739,009.22	78	50.80	4,386,280.86
Personnel Area Total	46	43.00	2,647,271.64	40	11.80	1,814,149.22	86	54.80	4,461,420.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,647,271.64	32	7.80	1,739,009.22	78	50.80	4,386,280.86
Appropriated Personnel Area Totals	46	43.00	2,647,271.64	40	11.80	1,814,149.22	86	54.80	4,461,420.86
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	43.00	2,647,271.64	32	7.80	1,739,009.22	78	50.80	4,386,280.86
DEPARTMENT TOTALS	46	43.00	2,647,271.64	40	11.80	1,814,149.22	86	54.80	4,461,420.86

DSCS Report on State Employment Page 78 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **RETIREMENT SYSTEMS**

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	31	31.00	1,445,787.20	5	5.00	472,971.20	36	36.00	1,918,758.40
Personnel Area Total	31	31.00	1,445,787.20	15	6.00	490,211.20	46	37.00	1,935,998.40
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.50	165,620.00	14	7.50	165,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	7,072,634.40	11	11.00	1,529,958.40	129	129.00	8,602,592.80
Personnel Area Total	118	118.00	7,072,634.40	25	18.50	1,695,578.40	143	136.50	8,768,212.80
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.50	89,960.00	4	3.50	89,960.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	140	139.00	7,684,840.80	8	7.00	1,149,155.14	148	146.00	8,833,995.94
Personnel Area Total	140	139.00	7,684,840.80	27	10.50	1,240,240.14	167	149.50	8,925,080.94
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.00	272,220.00	19	12.00	272,220.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	291	290.00	16,269,139.92	26	25.00	3,357,084.86	317	315.00	19,626,224.78
Appropriated Personnel Area Totals	291	290.00	16,269,139.92	69	37.00	3,631,029.86	360	327.00	19,900,169.78

DSCS Report on State Employment Page 79 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **RETIREMENT SYSTEMS**

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	12.00	272,220.00	19	12.00	272,220.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	291	290.00	16,269,139.92	26	25.00	3,357,084.86	317	315.00	19,626,224.78
DEPARTMENT TOTALS	291	290.00	16,269,139.92	69	37.00	3,631,029.86	360	327.00	19,900,169.78

DSCS Report on State Employment Page 80 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **TREASURY - OTHER**

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	//PLOYEES
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

DSCS Report on State Employment Page 81 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	147,222.40	3	1.00	59,259.20	8	6.00	206,481.60
Personnel Area Total	5	5.00	147,222.40	6	1.00	59,259.20	11	6.00	206,481.60
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	23	22.00	724,422.40	2	2.00	145,974.40	25	24.00	870,396.80
Personnel Area Total	23	22.00	724,422.40	7	2.00	145,974.40	30	24.00	870,396.80
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	11	11.00	324,625.60	9	6.50	172,380.00	20	17.50	497,005.60
Personnel Area Total	11	11.00	324,625.60	13	6.50	172,380.00	24	17.50	497,005.60
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	53,435.20	6	2.50	108,368.00	8	4.50	161,803.20
Personnel Area Total	2	2.00	53,435.20	9	2.50	108,368.00	11	4.50	161,803.20
			•			•			•

DSCS Report on State Employment Page 82 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	13	13.00	425,484.80	1	1.00	121,000.00	14	14.00	546,484.80
Personnel Area Total	13	13.00	425,484.80	6	1.00	121,000.00	19	14.00	546,484.80
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,502.40	3	2.00	114,168.00	5	4.00	190,670.40
Personnel Area Total	2	2.00	76,502.40	7	2.00	114,168.00	9	4.00	190,670.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69,430.40	4	2.00	68,028.80	6	4.00	137,459.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	68,228.80	9	4.00	137,659.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20

DSCS Report on State Employment Page 83 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
omes of account general	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80
Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,164.80	3	2.00	81,120.00	6	4.00	147,284.80
Personnel Area Total	3	2.00	66,164.80	7	3.00	81,120.00	10	5.00	147,284.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	66	66.00	2,305,708.60	7	4.00	438,859.20	73	70.00	2,744,567.80
Personnel Area Total	66	66.00	2,305,708.60	11	4.00	438,859.20	77	70.00	2,744,567.80
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	147,513.60	2	1.00	48,000.00	7	6.00	195,513.60
Personnel Area Total	<u></u>	5.00	147,513.60	6	1.00	48,150.00	11	6.00	195,663.60

DSCS Report on State Employment Page 84 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
omes of access general	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	38,516.40	3	1.50	38,516.40
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
OH18 - Jefferson Parish Housing Authority  Education Employees  Student Employees  Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00	0 0 6	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	8	8.00	257,441.60	4	2.00	149,000.00	12	10.00	406,441.60
Personnel Area Total	8	8.00	257,441.60	10	2.00	149,000.00	18	10.00	406,441.60
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,462.40	3	1.00	40,700.00	6	4.00	116,162.40
Personnel Area Total	3	3.00	75,462.40	6	1.00	40,700.00	9	4.00	116,162.40
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

DSCS Report on State Employment Page 85 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	136,385.60	2	2.00	88,982.40	7	7.00	225,368.00
Personnel Area Total	5	5.00	136,385.60	7	2.00	88,982.40	12	7.00	225,368.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	34	34.00	1,037,462.40	3	3.00	228,508.80	37	37.00	1,265,971.20
Personnel Area Total	34	34.00	1,037,462.40	10	4.50	245,668.80	44	38.50	1,283,131.20
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,158,684.80	18	18.00	410,467.20	52	52.00	1,569,152.00
Personnel Area Total	34	34.00	1,158,684.80	18	18.00	410,467.20	52	52.00	1,569,152.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60
All Other Employees	J	5.00	137,030,40	7	2.00	111,000.20	1	5.00	270,321.00

DSCS Report on State Employment Page 86 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.84	106,696.20	11	5.84	106,696.20
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	58.00	2,158,582.40	42	25.37	682,380.40	101	83.37	2,840,962.80
Personnel Area Total	59	58.00	2,158,582.40	57	31.21	789,076.60	116	89.21	2,947,659.00
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

DSCS Report on State Employment Page 87 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	21	21.00	636,958.80	4	2.00	155,870.40	25	23.00	792,829.20
Personnel Area Total	21	21.00	636,958.80	7	2.00	155,870.40	28	23.00	792,829.20
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	58,115.20	3	2.00	59,976.00	5	4.00	118,091.20
Personnel Area Total	2	2.00	58,115.20	7	2.00	59,976.00	9	4.00	118,091.20
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	248,215.76	4	2.00	133,931.20	12	10.00	382,146.96
Personnel Area Total	8	8.00	248,215.76	7	2.00	133,931.20	15	10.00	382,146.96
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				-					
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
Board Members All Other Employees	0 2	0.00 2.00	0.00 51,514.06	2 5	0.00 2.50	0.00 86,942.00	2 7	0.00 4.50	0.00 138,456.06

DSCS Report on State Employment Page 88 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	43	43.00	1,455,480.00	3	2.00	188,702.16	46	45.00	1,644,182.16
Personnel Area Total	43	43.00	1,455,480.00	5	2.00	188,702.16	48	45.00	1,644,182.16
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	6	6.00	162,115.20	2	1.20	71,468.80	8	7.20	233,584.00
Personnel Area Total	6	6.00	162,115.20	7	1.20	71,468.80	13	7.20	233,584.00
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	243,302.02	4	2.00	167,024.00	12	10.00	410,326.02
Personnel Area Total	8	8.00	243,302.02	7	2.00	167,024.00	15	10.00	410,326.02
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	3	2.00	67,160.00	6	5.00	145,492.80
All Other Employees			/		/ 1111	n/ Inii iii			

DSCS Report on State Employment Page 89 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	<b>IPLOYEES</b>
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	179,712.00	3	2.00	92,060.80	8	7.00	271,772.80
Personnel Area Total	5	5.00	179,712.00	7	2.00	92,060.80	12	7.00	271,772.80
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	9	9.00	245,648.00	4	2.00	86,050.20	13	11.00	331,698.20
Personnel Area Total	9	9.00	245,648.00	7	2.00	86,500.20	16	11.00	332,148.20
0H44 - St Landry Parish Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0		0.00
Student Employees	_	0.00	0.00	-		0.00	-	0.00	0.00
Board Members All Other Employees	0 9	9.00	252,366.40	5 3	0.00 2.00	130,224.00	5 12	11.00	382,590.40
Personnel Area Total	<u>9</u> 9	9.00	252,366.40 252,366.40	<u></u>	2.00	130,224.00	17	11.00	382,590.40
Personner Area Total	3	3.00	232,300.40	0	2.00	130,224.00	17	11.00	382,330.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4 4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88
Personnei Area Totai	4	4.00	107,764.80	3	1.00	24,000.08	9	5.00	131,/04.00

DSCS Report on State Employment Page 90 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>IPLOYEES</b>
omeo e, com conorigentes	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	21,840.00	2	2.00	62,295.20	3	3.00	84,135.20
Personnel Area Total	1	1.00	21,840.00	7	2.00	62,295.20	8	3.00	84,135.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	238,638.40	2	2.00	137,488.00	10	10.00	376,126.40
Personnel Area Total	8	8.00	238,638.40	6	2.00	137,488.00	14	10.00	376,126.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	349,107.20	2	1.00	87,859.20	14	13.00	436,966.40
Personnel Area Total	12	12.00	349,107.20		1.00	87,859.20	18	13.00	436,966.40

DSCS Report on State Employment Page 91 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<b>MPLOYEES</b>
onno o, coon con i gonesco	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,060.16	3	1.00	34,577.92	5	3.00	90,638.08
Personnel Area Total	2	2.00	56,060.16	6	1.00	34,577.92	8	3.00	90,638.08
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
Personnel Area Total	1	1.00	28,038.40	1	1.00	21,352.50	2	2.00	49,390.90
OH54 - St John The Baptist Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 13	0.00 0.00 0.00 13.00	0.00 0.00 0.00 358,931.50	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00	0 0 3 16	0.00 0.00 0.00 14.00	0.00 0.00 0.00 430,931.50
Personnel Area Total	13	13.00	358,931.50	6	1.00	72,000.00	19	14.00	430,931.50
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	147,513.60	3	1.00	44,952.18	8	6.00	192,465.78
Personnel Area Total	5	5.00	147,513.60	6	1.00	44,952.18	11	6.00	192,465.78
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	109,304.00	2	1.00	52,800.00	7	6.00	162,104.00
Personnel Area Total	5	5.00	109,304.00	6	1.00	52,800.00	11	6.00	162,104.00

DSCS Report on State Employment Page 92 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	4	2.80	89,204.68	6	4.80	148,940.72
Personnel Area Total	2	2.00	59,736.04	8	2.80	89,204.68	10	4.80	148,940.72
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	359,528.00	2	0.00	0.00	13	11.00	359,528.00
Personnel Area Total	11	11.00	359,528.00	5	0.00	0.00	16	11.00	359,528.00
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	18,720.00	1	1.00	18,720.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	10	10.00	263,172.00	5	3.00	152,771.20	15	13.00	415,943.20
Personnel Area Total	10	10.00	263,172.00	9	4.00	171,491.20	19	14.00	434,663.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00		0.00	0.00		0.00	0.00
Board Members			0.00	4	0.00	80 nn	4	0.00	80 nn
Board Members All Other Employees	0	0.00 5.00	0.00 139,343.36	4	0.00 1.00	80.00 68,294.64	4 8	0.00 6.00	80.00 207,638.00

DSCS Report on State Employment Page 93 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	nority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	505,044.80	8	3.91	180,949.60	24	19.91	685,994.40
Personnel Area Total	16	16.00	505,044.80	12	3.91	180,949.60	28	19.91	685,994.40
OUGA Winnfield Housing Authority									
0H64 - Winnfield Housing Authority	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	74,630.40	3	1.50	72,280.93	6	4.50	146,911.33
Personnel Area Total	3	3.00	74,630.40	7	1.50	72,480.93	10	4.50	147,111.33
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	383,115.20	4	2.00	133,304.00	18	16.00	516,419.20
Personnel Area Total	14	14.00	383,115.20	7	2.00	133,379.00	21	16.00	516,494.20
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
	0	0.00	0.00	7	1.24	37,479.00 37,479.00	•		37,479.00 37,479.00
Personnel Area Total	U	0.00	0.00	,	1.24	37,479.00	7	1.24	37,479.00

DSCS Report on State Employment Page 94 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies  # E  OH67 - Houma Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total  OH68 - Slidell Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees  Personnel Area Total	0 0 0 0 24 24 24 0 0 0 2 2	0.00 0.00 0.00 22.60 22.60 0.00 0.00 0.0	0.00 0.00 0.00 581,470.24 581,470.24 0.00 0.00 0.00 37,844.82	# EMP  0 0 3 4 7	# FTE  0.00 0.00 0.00 2.00 2.00 0.00 0.00	0.00 0.00 0.00 138,704.90 138,704.90	# EMP  0 0 3 28 31	# FTE  0.00 0.00 0.00 24.60  24.60  0.00 0.00	0.00 0.00 0.00 720,175.14 720,175.14
Education Employees Student Employees Board Members All Other Employees Personnel Area Total  OH68 - Slidell Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 24 24 24 0 0 0 0	0.00 0.00 22.60 22.60 0.00 0.00 0.00 2.00	0.00 0.00 581,470.24 581,470.24 0.00 0.00 0.00 37,844.82	0 3 4 7	0.00 0.00 2.00 2.00 0.00	0.00 0.00 138,704.90 138,704.90	0 3 28 31	0.00 0.00 24.60 <b>24.60</b>	0.00 0.00 720,175.14 720,175.14
Student Employees Board Members All Other Employees Personnel Area Total  OH68 - Slidell Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 24 24 24 0 0 0 0	0.00 0.00 22.60 22.60 0.00 0.00 0.00 2.00	0.00 0.00 581,470.24 581,470.24 0.00 0.00 0.00 37,844.82	0 3 4 7	0.00 0.00 2.00 2.00 0.00	0.00 0.00 138,704.90 138,704.90	0 3 28 31	0.00 0.00 24.60 <b>24.60</b>	0.00 0.00 720,175.14 720,175.14
Board Members All Other Employees  Personnel Area Total  OH68 - Slidell Housing Authority Education Employees Student Employees Board Members All Other Employees	0 24 24 0 0 0 0 2	0.00 22.60 22.60 0.00 0.00 0.00 2.00	0.00 581,470.24 581,470.24 0.00 0.00 0.00 0.00 37,844.82	3 4 7	0.00 2.00 2.00 0.00 0.00	0.00 138,704.90 138,704.90 0.00 0.00	3 28 31	0.00 24.60 <b>24.60</b> 0.00	0.00 720,175.14 720,175.14
Board Members All Other Employees Personnel Area Total  OH68 - Slidell Housing Authority Education Employees Student Employees Board Members All Other Employees	24 24 0 0 0 0 2	22.60 22.60 0.00 0.00 0.00 2.00	581,470.24 581,470.24 0.00 0.00 0.00 0.00 37,844.82	0 0 0 3	2.00 2.00 0.00 0.00	138,704.90 138,704.90 0.00 0.00	28 31 0 0	24.60 24.60	720,175.14 720,175.14 0.00
Personnel Area Total  OH68 - Slidell Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 0 2	0.00 0.00 0.00 0.00 2.00	0.00 0.00 0.00 0.00 37,844.82	0 0 0 3	0.00 0.00	0.00 0.00	31 0 0	<b>24.60</b> 0.00	<b>720,175.14</b> 0.00
OH68 - Slidell Housing Authority  Education Employees  Student Employees  Board Members  All Other Employees	0 0 0 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37,844.82	0 0 3	0.00 0.00	0.00 0.00	0	0.00	0.00
Education Employees Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00 37,844.82	0 3	0.00	0.00	0		
Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00 37,844.82	0 3	0.00	0.00	0		
Student Employees Board Members All Other Employees	0 0 2	0.00 0.00 2.00	0.00 0.00 37,844.82	3	0.00	0.00	-		0.00
Board Members All Other Employees	0 2	0.00 2.00	37,844.82						
					0.00	0.00	3	0.00	0.00
	2			4	2.00	43,680.00	6	4.00	81,524.82
			37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
		0.00	0.00		0.00	2.22	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees		1.00	25,792.00	<u>3</u> 	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	,	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	5	3.20	108,784.00	8	6.20	186,804.80
Personnel Area Total	3	3.00	78,020.80	9	3.20	108,784.00	12	6.20	186,804.80
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	<u> </u>	8.00	254,992.40	6	2.00	150,714.46	10 14	10.00	405,706.86

DSCS Report on State Employment Page 95 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Author	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	1.62	44,553.60	2	0.50	47,632.00	4	2.12	92,185.60
Personnel Area Total	2	1.62	44,553.60	7	0.50	47,632.00	9	2.12	92,185.60
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	8	1.49	63,558.12	8	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	190.00	4	0.00	190.00
All Other Employees	1	1.00	25,251.20	6	4.37	117,293.40	7	5.37	142,544.60
Personnel Area Total	1	1.00	25,251.20	10	4.37	117,483.40	11	5.37	142,734.60
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	225.00	4	0.00	225.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	45,057.40	8	3.00	95,435.00

DSCS Report on State Employment Page 96 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

OH77 - Arcadia Housing Authority  Education Employees	# EMP	# FTE	ANNUAL PAY RATE	# EMP	4 575				
				# LIVII	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	22,942.40	1	1.00	36,774.40	2	2.00	59,716.80
Personnel Area Total	1	1.00	22,942.40	6	1.00	36,774.40	7	2.00	59,716.80
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
r croomier rueu rotui			5., <b>2</b> .5			,	_	2.00	53,255.55
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29.120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

DSCS Report on State Employment Page 97 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

nits of Local Govt Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,323.20	5	2.09	64,057.60	8	5.09	135,380.80
Personnel Area Total	3	3.00	71,323.20	8	2.09	64,057.60	11	5.09	135,380.80
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00	-					
Roard Members	n	በ በበ	0.00	2	በ በበ	በ በበ	2	0 00	በ በበ
Board Members All Other Employees	0	0.00 3.00	0.00 75,290.80	2	0.00 2.00	0.00 79,494.00	2 7	0.00 5.00	0.00 154,784.80

DSCS Report on State Employment Page 98 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **HOUSING AUTHORITIES**

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.34	142,576.20	14	8.34	142,576.20
Board Members	0	0.00	0.00	291	1.00	2,290.00	291	1.00	2,290.00
All Other Employees	629	623.32	19,479,446.64	344	198.47	8,696,068.90	973	821.79	28,175,515.54
Units of Local Govt Personnel Area Totals	629	623.32	19,479,446.64	649	207.81	8,840,935.10	1,278	831.13	28,320,381.74
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	8.34	142,576.20	14	8.34	142,576.20
Board Members	0	0.00	0.00	291	1.00	2,290.00	291	1.00	2,290.00
All Other Employees	629	623.32	19,479,446.64	344	198.47	8,696,068.90	973	821.79	28,175,515.54
DEPARTMENT TOTALS	629	623.32	19,479,446.64	649	207.81	8,840,935.10	1,278	831.13	28,320,381.74

DSCS Report on State Employment Page 99 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **PORTS, LEVEE BOARDS**

CA75 - Bayou Lafourche Fresh H2O Dist	0.00 0.00 250.00 597,838.60 598,088.60
Education Employees   0   0.00   0.	0.00 250.00 597,838.60 <b>598,088.60</b>
Student Employees   0   0.00	0.00 250.00 597,838.60 <b>598,088.60</b>
Board Members   0   0.00   0.00   5   0.00   250.00   5   0.00   All Other Employees   13   11.00   419,203.20   5   2.00   178,635.40   18   13.00   13   11.00   419,203.20   10   2.00   178,885.40   23   13.00   13   11.00   419,203.20   10   2.00   178,885.40   23   13.00   13   13.00   149,203.20   10   2.00   178,885.40   23   13.00   13.00   13.00   149,203.20   10   2.00   178,885.40   23   13.00   13.00   13.00   13.00   149,203.20   10   2.00   178,885.40   23   13.00   13.00   13.00   13.00   149,203.20   10   2.00   0.00	250.00 597,838.60 <b>598,088.60</b> 0.00
All Other Employees 13 11.00 419,203.20 5 2.00 178,635.40 18 13.00  Personnel Area Total 13 11.00 419,203.20 10 2.00 178,885.40 23 13.00  OA76 - Capital Area Ground Water Dist  Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	597,838.60 598,088.60 0.00
Personnel Area Total         13         11.00         419,203.20         10         2.00         178,885.40         23         13.00           0A76 - Capital Area Ground Water Dist             Education Employees         0         0.00         0.00         0         0.00         0.00         0         0 <td><b>598,088.60</b> 0.00</td>	<b>598,088.60</b> 0.00
OA76 - Capital Area Ground Water Dist         Education Employees       0       0.00       12       0.00       0.00       12       0.00       0.00       12       0.00       0.00       12       0.00       0.00       12       0.00       0.00       12       0.00       0.00       12       0.00       0.00       12       0.00       0.00       12       0.00       0.00       12       0.00       0.00       12       0.00       0	0.00
Education Employees         0         0.00	
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         12 <td></td>	
Board Members         0         0.00         0.00         12         0.00         0.00         12         0.00           All Other Employees         0         0.00         0.00         5         2.00         59,384.52         5         2.00           Personnel Area Total         0         0.00         0.00         17         2.00         59,384.52         17         2.00           OL02 - Caddo Levee District           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00	0.00
All Other Employees         0         0.00         0.00         5         2.00         59,384.52         5         2.00           Personnel Area Total         0         0.00         0.00         17         2.00         59,384.52         17         2.00           OL02 - Caddo Levee District           Education Employees         0         0.00         0.00         0	
Personnel Area Total         0         0.00         0.00         17         2.00         59,384.52         17         2.00           OL02 - Caddo Levee District           Education Employees         0         0.00         0.00         0         0.00         0.00         0         0.00	0.00
0L02 - Caddo Levee District         Education Employees       0       0.00	59,384.52
Education Employees       0       0.0	59,384.52
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         375.00         6         0.00         All Other Employees         15         15.00         474,676.80         3         2.00         154,154.95         18         17.00           Personnel Area Total         15         15.00         474,676.80         9         2.00         154,529.95         24         17.00	
Student Employees         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         375.00         6         0.00         All Other Employees         15         15.00         474,676.80         3         2.00         154,154.95         18         17.00           Personnel Area Total         15         15.00         474,676.80         9         2.00         154,529.95         24         17.00	0.00
All Other Employees 15 15.00 474,676.80 3 2.00 154,154.95 18 17.00  Personnel Area Total 15 15.00 474,676.80 9 2.00 154,529.95 24 17.00	0.00
Personnel Area Total 15 15.00 474,676.80 9 2.00 154,529.95 24 17.00	375.00
	628,831.75
	629,206.75
0L03 - Lafourche Basin Levee District	
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00
Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	0.00
Board Members 0 0.00 0.00 11 0.00 1,675.00 11 0.00	1,675.00
All Other Employees 30 30.00 997,547.20 1 0.00 115,003.20 31 30.00	1,112,550.40
Personnel Area Total 30 30.00 997,547.20 12 0.00 116,678.20 42 30.00	1,114,225.40
0L04 - Nineteenth La Levee District	
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00
Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00	0.00
Board Members 0 0.00 0.00 1 0.00 75.00 1 0.00	75.00
All Other Employees 0 0.00 0.00 4 0.50 15,406.00 4 0.50	15,406.00
Personnel Area Total 0 0.00 0.00 5 0.50 15,481.00 5 0.50	15,481.00

DSCS Report on State Employment Page 100 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	37	35.00	1,233,876.80	2	2.00	186,014.40	39	37.00	1,419,891.20
Personnel Area Total	37	35.00	1,233,876.80	13	2.00	187,764.40	50	37.00	1,421,641.20
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	14	14.00	391,372.80	2	2.00	112,736.00	16	16.00	504,108.80
Personnel Area Total	14	14.00	391,372.80	10	2.00	125,208.54	24	16.00	516,581.34
0L08 - Lake Borgne Basin Levee District									
_		0.00	0.00	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0 32	0.00	0.00	0 2	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	32 32	32.00 <b>32.00</b>	1,127,588.80	2	2.00 2.00	148,450.07	34 <b>34</b>	34.00	1,276,038.87
Personnei Area Total	32	32.00	1,127,588.80	2	2.00	148,450.07	34	34.00	1,276,038.87
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	48	48.00	1,709,260.80	2	2.00	218,400.00	50	50.00	1,927,660.80
Personnel Area Total	48	48.00	1,709,260.80	15	2.00	219,900.00	63	50.00	1,929,160.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
				3		23,036.00	3	2.00	23,036.00
Student Employees	0	0.00	() ()()						
Student Employees  Board Members	0	0.00	0.00	_	2.00	·	_		
Student Employees Board Members All Other Employees	0 0 82	0.00 0.00 82.00	0.00 0.00 3,337,703.20	0	0.00 2.00	0.00 186,971.20	0 84	0.00 84.00	0.00 3,524,674.40

DSCS Report on State Employment Page 101 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.25	12,525.00	8	0.25	12,525.00
All Other Employees	46	45.40	1,777,501.44	3	1.50	158,635.20	49	46.90	1,936,136.64
Personnel Area Total	46	45.40	1,777,501.44	11	1.75	171,160.20	57	47.15	1,948,661.64
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	28	28.00	922,864.80	2	1.75	102,160.00	30	29.75	1,025,024.80
Personnel Area Total	28	28.00	922,864.80	6	1.84	103,235.00	34	29.84	1,026,099.80
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	56	53.82	2,120,029.60	3	3.00	188,926.40	59	56.82	2,308,956.00
Personnel Area Total	56	53.82	2,120,029.60	3	3.00	188,926.40	59	56.82	2,308,956.00
0122 West Infforced Love District									
0L23 - West Jefferson Levee District	•	6.00	2.22	•		2.22	•	6.00	<b>^</b>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1,464,465.60	2	2.00	140,712.00	37	37.00	1,605,177.60
Personnel Area Total	35	35.00	1,464,465.60	2	2.00	140,712.00	37	37.00	1,605,177.60

DSCS Report on State Employment Page 102 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	93,544.88	3	3.00	286,336.91	5	5.00	379,881.79
Personnel Area Total	2	2.00	93,544.88	3	3.00	286,336.91	5	5.00	379,881.79
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	185,221.00	3	2.00	185,221.00
Personnel Area Total	0	0.00	0.00	9	2.00	186,635.00	9	2.00	186,635.00
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	17	17.00	742,164.80	3	0.00	0.00	20	17.00	742,164.80
Personnel Area Total	17	17.00	742,164.80	13	0.00	0.00	30	17.00	742,164.80
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees		0.00	0.00	0	0.00	0.00	0	0.00	0.00
	()								
	0			-					
Board Members All Other Employees	0 0	0.00	0.00 0.00 0.00	4	0.00	0.00 229,533.00	4	0.00	0.00

DSCS Report on State Employment Page 103 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P03 - Greater BR Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	18	18.00	725,379.20	5	5.00	696,051.20	23	23.00	1,421,430.40
Personnel Area Total	18	18.00	725,379.20	21	5.50	707,501.20	39	23.50	1,432,880.40
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
OD44 Madison Portick Port Commission									
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	-	0.00	0.00	0	0.00	0.00	-	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	0 2	2.00	54,000.18
	0	0.00	0.00	2	2.00				
Personnel Area Total	U	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18

DSCS Report on State Employment Page 104 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **PORTS, LEVEE BOARDS**

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
<b>0P17 - Port of New Orleans Port Commission</b>									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	242	242.00	12,116,239.20	22	20.00	2,576,239.54	264	262.00	14,692,478.74
Personnel Area Total	242	242.00	12,116,239.20	29	20.00	2,576,239.54	271	262.00	14,692,478.74
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	5	0.00	570.00	5	0.00	570.00
All Other Employees	61	60.00	2,711,703.60	7	7.00	668,324.60	68	67.00	3,380,028.20
Personnel Area Total	61	60.00	2,711,703.60	14	9.00	714,654.60	75	69.00	3,426,358.20
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	104	103.00	3,859,939.20	13	12.00	1,605,910.00	117	115.00	5,465,849.20
Personnel Area Total	104	103.00	3,859,939.20	20	12.00	1,605,910.00	124	115.00	5,465,849.20
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14

DSCS Report on State Employment Page 105 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **PORTS, LEVEE BOARDS**

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	525.00	10	0.00	525.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	12	1.80	107,797.48	12	1.80	107,797.48
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	79,196.00	6	4.50	79,196.00
Board Members	0	0.00	0.00	182	0.34	36,531.54	182	0.34	36,531.54
All Other Employees	884	875.22	36,349,035.04	117	88.48	8,734,334.74	1,001	963.70	45,083,369.78
Units of Local Govt Personnel Area Totals	884	875.22	36,349,035.04	305	93.32	8,850,062.28	1,189	968.54	45,199,097.32
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.50	79,196.00	6	4.50	79,196.00
Board Members	0	0.00	0.00	182	0.34	36,531.54	182	0.34	36,531.54
All Other Employees	884	875.22	36,349,035.04	117	88.48	8,734,334.74	1,001	963.70	45,083,369.78
DEPARTMENT TOTALS	884	875.22	36,349,035.04	305	93.32	8,850,062.28	1,189	968.54	45,199,097.32

DSCS Report on State Employment Page 106 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **INDEPENDENT**

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

DSCS Report on State Employment Page 107 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **INDEPENDENT**

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
<b>,</b>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 0 2	0.00 0.00 2.00	0.00 0.00 0.00 108,207.68	0 0 0 2	0.00 0.00 2.00	0.00 0.00 108,207.68
All Other Employees Personnel Area Total	0 <b>0</b>	0.00 <b>0.00</b>	0.00 <b>0.00</b>	2 2	2.00 2.00	108,207.68 <b>108,207.68</b>	2 2	2.00 2.00	108,207.68 <b>108,207.68</b>
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

DSCS Report on State Employment Page 108 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **LEGISLATIVE**

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3 · · · · · · · · · · · · · · · · · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

DSCS Report on State Employment Page 109 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **EXECUTIVE BRANCH ONLY**

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	10,005	9,921.51	325,967,206.86	22,262	18,615.65	1,181,800,236.67	32,267	28,537.16	1,507,767,443.53
Student Employees	0	0.00	0.00	1,128	567.96	10,461,303.40	1,128	567.96	10,461,303.40
Board Members	0	0.00	0.00	533	24.00	1,179,246.09	533	24.00	1,179,246.09
All Other Employees	31,815	31,718.64	1,446,746,630.39	6,434	4,101.77	290,762,939.21	38,249	35,820.41	1,737,509,569.60
STATEWIDE TOTALS	41,820	41,640.15	1,772,713,837.25	30,357	23,309.38	1,484,203,725.37	72,177	64,949.53	3,256,917,562.62

DSCS Report on State Employment Page 110 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **STATEWIDE**

Appropriated Agencies	riated AgenciesCLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	10,005	9,921.51	325,967,206.86	22,262	18,615.65	1,181,800,236.67	32,267	28,537.16	1,507,767,443.53
Student Employees	0	0.00	0.00	1,113	560.96	10,329,930.60	1,113	560.96	10,329,930.60
Board Members	0	0.00	0.00	199	24.00	1.152.648.80	199	24.00	1.152.648.80
All Other Employees	31,352	31,261.07	1,425,949,882.14	5,943	3,911.87	277,734,278.25	37,295	35,172.94	1,703,684,160.39
STATEWIDE TOTALS	41,357	41,182.58	1,751,917,089.00	29,517	23,112.48	1,471,017,094.32	70,874	64,295.06	3,222,934,183.32
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,357	41,182.58	1,751,917,089.00	28,205	22,527.52	1,459,534,514.92	69,562	63,710.10	3,211,451,603.92
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,445 857 1,055		1,684,176,706.50 31,551,821.20 36,188,561.30	25,650 219 3,648		1,299,286,010.96 10,827,621.89 160,903,461.47	65,095 1,076 4,703		2,983,462,717.46 42,379,443.09 197,092,022.77

DSCS Report on State Employment Page 111 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **STATEWIDE**

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.00	131,372.80	15	7.00	131,372.80
Board Members	0	0.00	0.00	334	0.00	26.597.29	334	0.00	26.597.29
All Other Employees	463	457.57	20,796,748.25	491	189.90	13,028,660.96	954	647.47	33,825,409.21
STATEWIDE TOTALS	463	457.57	20,796,748.25	840	196.90	13,186,631.05	1,303	654.47	33,983,379.30
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	463	457.57	20,796,748.25	491	189.90	13,028,660.96	954	647.47	33,825,409.21
Employees with In-State Resident	457		20,573,466.97	818		12,949,431.25	1,275		33,522,898.22
<b>Employees with Out-of State Resident</b>	1		58,344.00	1		24,440.00	2		82,784.00
<b>Employees with Unknown Resident</b>	5		164,937.28	21		212,759.80	26		377,697.08

DSCS Report on State Employment Page 112 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **STATEWIDE**

Units of Local Government		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	13.50	235,500.20	22	13.50	235,500.20
Board Members	0	0.00	0.00	477	1.34	38.821.54	477	1.34	38.821.54
All Other Employees	1,516	1,501.54	55,925,422.68	475	293.20	18,121,208.32	1,991	1,794.74	74,046,631.00
STATEWIDE TOTALS	1,516	1,501.54	55,925,422.68	974	308.04	18,395,530.06	2,490	1,809.58	74,320,952.74
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,516	1,501.54	55,925,422.68	475	293.20	18,121,208.32	1,991	1,794.74	74,046,631.00
Employees with In-State Resident	1,469		53,972,162.48	935		17,666,286.30	2,404		71,638,448.78
<b>Employees with Out-of State Resident</b>	17		754,506.48	3		194,858.04	20		949,364.52
<b>Employees with Unknown Resident</b>	30		1,198,753.72	36		534,385.72	66		1,733,139.44

DSCS Report on State Employment Page 113 of 114



## **Report on State Employment**

Data as of 7/19/2013

#### **STATEWIDE**

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
_	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	10,005	9,921.51	325,967,206.86	22,262	18,615.65	1,181,800,236.67	32,267	28,537.16	1,507,767,443.53
Student Employees	0	0.00	0.00	1,150	581.46	10,696,803.60	1,150	581.46	10,696,803.60
Board Members	0	0.00	0.00	1.010	25.34	1.218.067.63	1.010	25.34	1.218.067.63
All Other Employees	33,331	33,220.18	1,502,672,053.07	6,909	4,394.97	308,884,147.53	40,240	37,615.15	1,811,556,200.60
STATEWIDE TOTALS	43,336	43,141.69	1,828,639,259.93	31,331	23,617.42	1,502,599,255.43	74,667	66,759.11	3,331,238,515.36
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	43,336	43,141.69	1,828,639,259.93	29,171	23,010.62	1,490,684,384.20	72,507	66,152.31	3,319,323,644.13
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	41,371 875 1,090		1,758,722,335.95 32,364,671.68 37,552,252.30	27,403 223 3,705		1,329,901,728.51 11,046,919.93 161,650,606.99	68,774 1,098 4,795		3,088,624,064.46 43,411,591.61 199,202,859.29

DSCS Report on State Employment Page 114 of 114