

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 6/27/2014

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 6/27/2014

	CONFIDENCE	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
DEPARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	2,107	2,065.02	123,324,200.48	1,798	1,478.59	69,626,965.80	3,905	3,543.61	192,951,166.28
VETERANS AFFAIRS	795	789.00	25,061,555.22	97	7.00	1,992,743.00	892	796.00	27,054,298.22
ECONOMIC DEVELOPMENT	66	64.00	3,787,073.42	60	53.00	5,102,955.52	126	117.00	8,890,028.94
CRT	851	669.00	26,006,463.24	441	145.13	9,878,781.06	1,292	814.13	35,885,244.30
DOTD	4,237	4,227.50	191,052,817.02	135	90.60	3,719,401.06	4,372	4,318.10	194,772,218.08
DPSC - CORRECTIONS	4,829	4,720.00	202,698,871.74	78	65.90	6,383,447.00	4,907	4,785.90	209,082,318.74
DPSC - PUBLIC SAFETY	2,400	2,335.00	116,625,874.82	133	37.50	5,578,765.66	2,533	2,372.50	122,204,640.48
DYS-OFF OF JUV JUST	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02
DHH	6,906	6,707.18	316,136,643.67	753	203.57	38,917,029.71	7,659	6,910.75	355,053,673.38
DCFS	3,567	3,496.00	151,760,820.53	156	76.00	7,137,726.70	3,723	3,572.00	158,898,547.23
D N R	327	327.00	18,998,423.34	33	15.00	1,059,349.76	360	342.00	20,057,773.10
REVENUE	727	674.00	34,805,538.30	42	15.50	1,925,372.28	769	689.50	36,730,910.58
DEQ	651	647.00	35,163,591.58	29	14.50	1,119,542.84	680	661.50	36,283,134.42
LWC	1,031	990.00	45,070,539.69	108	40.57	2,422,964.84	1,139	1,030.57	47,493,504.53
WILDLIFE & FISHERIES	843	815.75	41,711,261.28	61	28.62	1,257,831.12	904	844.37	42,969,092.40
CIVIL SERVICE AGENCIES	203	201.00	12,462,153.60	79	5.50	774,343.20	282	206.50	13,236,496.80
HIGHER EDUCATION	6,315	6,171.56	197,041,483.20	22,207	17,693.25	1,144,658,285.68	28,522	23,864.81	1,341,699,768.88
HEALTH CARE SERVICES	296	295.90	11,225,640.56	294	246.95	21,392,415.74	590	542.85	32,618,056.30
DEPT OF EDUCATION	350	329.25	21,349,609.06	430	381.00	25,214,334.16	780	710.25	46,563,943.22
EDUCATION - OTHER	346	343.00	12,324,840.98	434	349.20	19,105,356.88	780	692.20	31,430,197.86
PUBLIC SERVICE COMM	70	69.00	3,533,899.20	19	18.50	1,083,665.70	89	87.50	4,617,564.90
AGRICULTURE	514	510.00	23,243,682.80	89	72.50	4,705,671.62	603	582.50	27,949,354.42
JUSTICE	0	0.00	0.00	520	494.93	27,522,781.52	520	494.93	27,522,781.52
INSURANCE	222	217.00	11,367,341.18	40	33.50	3,289,570.44	262	250.50	14,656,911.62
LIEUTENANT GOVERNOR	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72
SECRETARY OF STATE	422	367.00	16,406,949.26	316	176.50	11,133,385.64	738	543.50	27,540,334.90
TREASURY	51	42.00	2,931,581.90	37	13.30	1,601,915.90	88	55.30	4,533,497.80
RETIREMENT SYSTEMS	298	292.50	17,605,966.32	57	28.00	3,353,343.12	355	320.50	20,959,309.44
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
EXECUTIVE BRANCH (State Employee	s) 39,226	38,165.66	1,697,527,541.99	28,540	21,846.38	1,425,256,555.99	67,766	60,012.04	3,122,784,097.98
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	680	619.52	20,985,016.82	584	163.58	8,394,493.41	1,264	783.10	29,379,510.23
PORTS, LEVEE BOARDS	877	866.72	37,389,306.76	306	89.29	9,374,081.11	1,183	956.01	46,763,387.87
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
UNITS OF LOCAL GOVT	1,560	1,489.24	58,471,264.58	910	259.78	18,473,107.20	2,470	1,749.02	76,944,371.78
TOTAL WORKFORCE	40,786	39,654.90	1,755,998,806.57	29,450	22,106.16	1,443,729,663.19	70,236	61,761.06	3,199,728,469.76

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

Classified Employees: Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

Higher Education: Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

Units of Local Government: Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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Data as of 6/27/2014

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	22	11.20	190,216.00	22	11.20	190,216.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	103	76.02	4,963,826.82	103	76.02	4,963,826.82
Personnel Area Total	0	0.00	0.00	129	87.22	5,154,302.82	129	87.22	5,154,302.82
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847.910.70	3	2.00	248.019.98	17	16.00	1.095.930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,904.00	1	0.50	7,904.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	2	1.50	123,052.80	40	36.55	1,787,621.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300,693.12
All Other Employees	31	30.00	1,802,370.44	0	0.00	0.00	31	30.00	1,802,370.44
Personnel Area Total	31	30.00	1,802,370.44	5	5.00	300,693.12	36	35.00	2,103,063.56
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	31	15.80	283,857.60	31	15.80	283,857.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	459.00	28,005,835.26	119	117.50	9,071,040.94	592	576.50	37,076,876.20
Personnel Area Total	473	459.00	28,005,835.26	150	133.30	9,354,898.54	623	592.30	37,360,733.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	72,020.00	8	4.00	72,020.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	146.00	10,210,719.74	13	10.00	1,071,064.80	161	156.00	11,281,784.54
Personnel Area Total	148	146.00	10,210,719.74	21	14.00	1,143,084.80	169	160.00	11,353,804.54
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	21,476.00	2	1.25	21,476.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	337	336.75	17,272,273.20	337	336.75	17,272,273.20
Personnel Area Total	0	0.00	0.00	339	338.00	17,293,749.20	339	338.00	17,293,749.20
0112 - Gov-Dept of Military Affairs Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	781	761.50	27,441,995.62	783	763.50	27,524,114.02
Personnel Area Total	2	2.00	82,118.40	781	761.50	27,441,995.62	783	763.50	27,524,114.02
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	298.00	2	0.00	298.00
All Other Employees	9	9.00	388,482.64	6	6.00	642,288.66	15	15.00	1,030,771.30
Personnel Area Total	9	9.00	388,482.64	8	6.00	642,586.66	17	15.00	1,031,069.30
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,400.00	8	4.00	75,400.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
	43	40.00	2.326.105.60	2	2.00	147,713.54	45	42.00	2,473,819.14
All Other Employees	43	40.00	2.326.105.60	4	2.00	147./13.54	45	42.00	2,4/3,819,14

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	22	22.00	1,170,716.82	0	0.00	0.00	22	22.00	1,170,716.82
Personnel Area Total	22	22.00	1,170,716.82	11	0.00	440.00	33	22.00	1,171,156.82
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	500.00
All Other Employees	16	16.00	872,911.78	82	65.00	3,225,661.40	98	81.00	4,098,573.18
Personnel Area Total	16	16.00	872,911.78	92	65.00	3,226,161.40	108	81.00	4,099,073.18
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 2	1.00	17,160.00	0 2	1.00	17,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	95.00	5,845,049.60	1	1.00	145,000.18	96	96.00	5,990,049.78
Personnel Area Total	95	95.00	5,845,049.60	3	2.00	162,160.18	96 98	97.00	6,007,209.78
reisonnei Area Totai	93	93.00	3,043,043.00	3	2.00	102,100.18	30	97.00	0,007,203.78
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	14,892.80	1	0.80	14,892.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	69	67.00	3,682,463.20	3	2.00	361,151.96	72	69.00	4,043,615.16
Personnel Area Total	69	67.00	3,682,463.20	4	2.80	376,044.76	73	69.80	4,058,507.96
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 4	2.00	34,736.00	0 4	2.00	34,736.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2.271.630.40	0	0.00	0.00	36	36.00	2,271,630.40
All Other Liliployees	30	30.00	2,271,030.40	U	2.00	0.00	30	30.00	2,271,030.40

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EXECUTIVE DEPARTMENT

Appropriated Agencies 0805 - DOA-Administrative Services	# EMP 0 0 0 18 18	# FTE 0.00 0.00 0.00	0.00 0.00	# EMP 0	# FTE 0.00	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Education Employees Student Employees Board Members All Other Employees	0 0 18	0.00			0.00				
Student Employees Board Members All Other Employees	0 0 18	0.00			0.00				
Board Members All Other Employees	0 18		0.00		0.00	0.00	0	0.00	0.00
Board Members All Other Employees	18	0.00		0	0.00	0.00	0	0.00	0.00
			0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
		18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	33.00	1,185,818.40	10	0.00	142,272.00	45	33.00	1,328,090.40
Personnel Area Total	35	33.00	1,185,818.40	10	0.00	142,272.00	45	33.00	1,328,090.40
0807 - DOA-Fed Property Assistance Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 8 8	0.00 0.00 0.00 8.00	0.00 0.00 0.00 314,849.60 314,849.60	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 0 8 8	0.00 0.00 0.00 8.00	0.00 0.00 0.00 314,849.60 314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	72,540.00	7	3.50	72,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	62.00	3.778.186.10	0	0.00	0.00	64	62.00	3,778,186.10
Personnel Area Total	64	62.00	3,778,186.10	7	3.50	72,540.00	71	65.50	3,850,726.10
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	139,152.00	15	7.50	139,152.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	690	682.00	44,361,616.52	13	11.00	997.927.58	703	693.00	45,359,544.10
Personnel Area Total	690	682.00	44,361,616.52	28	18.50	1,137,079.58	703 718	700.50	45,498,696.10

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	101	51.55	929,354.40	101	51.55	929,354.40
Board Members	0	0.00	0.00	41	5.00	302,866.12	41	5.00	302,866.12
All Other Employees	1,815	1,777.05	109,702,170.76	1,474	1,391.77	65,845,385.48	3,289	3,168.82	175,547,556.24
Appropriated Personnel Area Totals	1,815	1,777.05	109,702,170.76	1,616	1,448.32	67,077,606.00	3,431	3,225.37	176,779,776.76

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	116	116.00	6,586,639.80	7	7.00	960,528.14	123	123.00	7,547,167.94
Personnel Area Total	116	116.00	6,586,639.80	16	7.00	960,828.14	132	123.00	7,547,467.94
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	51,376.00	4	3.00	51,376.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	46	46.00	2,161,695.90	2	2.00	231,129.60	48	48.00	2,392,825.50
Personnel Area Total	46	46.00	2,161,695.90	15	5.00	283,180.60	61	51.00	2,444,876.50
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	115,983.14	5	2.00	115,983.14
Personnel Area Total	0	0.00	0.00	9	2.00	115,983.14	9	2.00	115,983.14
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	5	2.00	175,450.02	10	7.00	368,037.22
Personnel Area Total	5	5.00	192 <i>,</i> 587.20	9	2.00	175,850.02	14	7.00	368,437.22

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1.460.00	20	0.00	1,460.00
All Other Employees	48	48.00	2,075,424.00	2	2.00	240,884.80	50	50.00	2,316,308.80
Personnel Area Total	48	48.00	2,075,424.00	23	2.00	242,344.80	71	50.00	2,317,768.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	20	18.70	746,002.40	2	2.00	190,049.60	22	20.70	936,052.00
Personnel Area Total	20	18.70	746,002.40	11	2.00	190,499.60	31	20.70	936,502.00
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	375.00	6	0.00	375.00
All Other Employees	1	0.00	8,320.00	3	1.00	36,971.46	4	1.00	45,291.46
Personnel Area Total	1	0.00	8,320.00	9	1.00	37,346.46	10	1.00	45,666.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	12	11.00	441,359.62	2	1.00	93,732.20	14	12.00	535,091.82
o pio (cco			. 12,000.02		2.00	33,732,20			333,031.02

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLAS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, pp. 100 30 100	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	16	16.00	515,996.00	2	2.00	170,758.90	18	18.00	686,754.90
Personnel Area Total	16	16.00	515,996.00	19	2.00	171,458.90	35	18.00	687,454.90
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
OB43 - Auctioneers Lic La Bd /Gov Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	802,692.80	4	1.00	60,299.94	29	26.00	862,992.74
Personnel Area Total	25	25.00	802,692.80	12	1.00	60,999.94	37	26.00	863,692.74
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	^	0.00	0.00	5	3.00	51,376.00	5	3.00	51,376.00
Student Employees	0	0.00	0.00	5	3.00	31,370.00	၁	3.00	31,370.00
Student Employees Board Members	0	0.00	0.00	127	0.00	7,478.00	127	0.00	7,478.00
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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	106	54.55	980,730.40	106	54.55	980,730.40
Board Members	0	0.00	0.00	168	5.00	310,344.12	168	5.00	310,344.12
All Other Employees	2,107	2,065.02	123,324,200.48	1,525	1,419.29	68,342,729.28	3,632	3,484.31	191,666,929.76
DEPARTMENT TOTALS	2,107	2,065.02	123,324,200.48	1,799	1,478.84	69,633,803.80	3,906	3,543.86	192,958,004.28

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VETERANS AFFAIRS

Appropriated Agencies	-	CLAS:	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	88	85.00	3,269,867.64	7	6.00	464,609.60	95	91.00	3,734,477.24
Personnel Area Total	88	85.00	3,269,867.64	16	6.00	465,284.60	104	91.00	3,735,152.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	136	135.00	4,425,844.80	29	0.00	439,920.00	165	135.00	4,865,764.80
Personnel Area Total	136	135.00	4,425,844.80	29	0.00	439,920.00	165	135.00	4,865,764.80
0422 DVA NE La Way Vatarray Harra									
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,645,305.60	15	0.00	237,182.40	164	149.00	4,882,488.00
Personnel Area Total	149	149.00	4,645,305.60	15	0.00	237,182.40	164	149.00	4,882,488.00
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	140.00	4,385,877.60	12	0.00	192,847.20	154	140.00	4,578,724.80
Personnel Area Total	142	140.00	4,385,877.60	12	0.00	192,847.20	154	140.00	4,578,724.80
0135 - DVA-NW La War Veterans Home									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,203,264.00	6	1.00	272,708.80	152	147.00	4,475,972.80
All Other Filipiovees	140	140.00	4,203,204.00	U	1.00	2/2,/00.00	132	14/.00	4,4/3,3/2.80

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VETERANS AFFAIRS

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	134	134.00	4,131,395.58	19	0.00	384,800.00	153	134.00	4,516,195.58
Personnel Area Total	134	134.00	4,131,395.58	19	0.00	384,800.00	153	134.00	4,516,195.58
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	795	789.00	25,061,555.22	88	7.00	1,992,068.00	883	796.00	27,053,623.22
Appropriated Personnel Area Totals	795	789.00	25,061,555.22	97	7.00	1,992,743.00	892	796.00	27,054,298.22
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	795	789.00	25,061,555.22	88	7.00	1,992,068.00	883	796.00	27,053,623.22
DEPARTMENT TOTALS	795	789.00	25,061,555.22	97	7.00	1,992,743.00	892	796.00	27,054,298.22

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ECONOMIC DEVELOPMENT

ppropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	20	20.00	1,349,192.00	13	13.00	1,697,203.30	33	33.00	3,046,395.30
Personnel Area Total	20	20.00	1,349,192.00	27	20.00	1,834,795.30	47	40.00	3,183,987.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	44.00	2,437,881.42	33	33.00	3,268,160.22	79	77.00	5,706,041.64
Personnel Area Total	46	44.00	2,437,881.42	33	33.00	3,268,160.22	79	77.00	5,706,041.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,787,073.42	46	46.00	4,965,363.52	112	110.00	8,752,436.94
Appropriated Personnel Area Totals	66	64.00	3,787,073.42	60	53.00	5,102,955.52	126	117.00	8,890,028.94
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	137,592.00	14	7.00	137,592.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	64.00	3,787,073.42	46	46.00	4,965,363.52	112	110.00	8,752,436.94
DEPARTMENT TOTALS	66	64.00	3,787,073.42	60	53.00	5,102,955.52	126	117.00	8,890,028.94

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CRT

opropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,860.00	2	1.00	15,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,184,470.08	5	5.00	430,508.26	46	44.00	2,614,978.34
Personnel Area Total	41	39.00	2,184,470.08	7	6.00	446,368.26	48	45.00	2,630,838.34
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	49.00	2,180,599.20	1	1.00	107,000.14	50	50.00	2,287,599.34
Personnel Area Total	49	49.00	2,180,599.20	7	4.00	169,400.14	56	53.00	2,349,999.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.73	38.604.80	3	1.73	38,604.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	92	90.00	3.523.829.40	1	1.00	115,003.20	93	91.00	3,638,832.60
Personnel Area Total	92	90.00	3,523,829.40	4	2.73	153,608.00	96	92.73	3,677,437.40
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	493	391.00	13.500.714.66	55	14.60	1.320.075.38	548	405.60	14.820.790.04
Personnel Area Total	493	391.00	13,500,714.66	55	14.60	1,320,075.38	548	405.60	14,820,790.04
0000 000 000 10 10									
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94
Personnel Area Total	23	23.00	1,280,640.40	9	8.60	489,249.54	32	31.60	1,769,889.94

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	65.00	2,919,703.80	3	3.00	241,742.54	144	68.00	3,161,446.34
Personnel Area Total	141	65.00	2,919,703.80	4	3.50	252,142.54	145	68.50	3,171,846.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.23	127,264.80	12	6.23	127,264.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	657.00	25,589,957.54	74	33.20	2,703,579.06	913	690.20	28,293,536.60
Appropriated Personnel Area Totals	839	657.00	25,589,957.54	86	39.43	2,830,843.86	925	696.43	28,420,801.40

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CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	355	105.70	7,047,937.20	363	113.70	7,304,442.80
Personnel Area Total	8	8.00	256,505.60	355	105.70	7,047,937.20	363	113.70	7,304,442.80
0A98 - La Naval War Memorial Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	160,000.10	0	0.00	0.00	4	4.00	160,000.10
Personnel Area Total	4	4.00	160,000.10	0	0.00	0.00	4	4.00	160,000.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	416,505.70	355	105.70	7,047,937.20	367	117.70	7,464,442.90
Non-Appropriated Personnel Area Totals	12	12.00	416,505.70	355	105.70	7,047,937.20	367	117.70	7,464,442.90
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.23	127,264.80	12	6.23	127,264.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	851	669.00	26,006,463.24	429	138.90	9,751,516.26	1,280	807.90	35,757,979.50
DEPARTMENT TOTALS	851	669.00	26,006,463.24	441	145.13	9,878,781.06	1,292	814.13	35,885,244.30

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DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
1, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	8.00	156,520.00	13	8.00	156,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	178	176.50	9,833,004.74	9	8.00	1,023,641.58	187	184.50	10,856,646.32	
Personnel Area Total	178	176.50	9,833,004.74	22	16.00	1,180,161.58	200	192.50	11,013,166.32	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	52	43.00	1,078,708.80	52	43.00	1,078,708.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,003	3,995.00	179,024,383.72	11	11.00	855,641.54	4,014	4,006.00	179,880,025.26	
Personnel Area Total	4,003	3,995.00	179,024,383.72	64	54.00	1,934,400.34	4,067	4,049.00	180,958,784.06	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	65	51.00	1,235,228.80	65	51.00	1,235,228.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,181	4,171.50	188,857,388.46	20	19.00	1,879,283.12	4,201	4,190.50	190,736,671.58	
Appropriated Personnel Area Totals	4,181	4,171.50	188,857,388.46	86	70.00	3,114,561.92	4,267	4,241.50	191,971,950.38	

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Report on State Employment

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DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00
All Other Employees	11	11.00	420,169.36	1	1.00	74,380.80	12	12.00	494,550.16
Personnel Area Total	11	11.00	420,169.36	12	1.00	75,480.80	23	12.00	495,650.16
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
N813 - DOTD-Sabine River Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	15	0.00	2,700.00	15	0.00	2,700.00
All Other Employees	45	45.00	1,775,259.20	15	13.60	401,371.36	60	58.60	2,176,630.56
Personnel Area Total	45	45.00	1,775,259.20	35	18.60	479,471.36	80	63.60	2,254,730.56
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	5.00	75,400.00	5	5.00	75,400.00
Board Members	0	0.00	0.00	27	0.00	3,800.00	27	0.00	3,800.00
All Other Employees	56	56.00	2,195,428.56	17	15.60	525,639.14	73	71.60	2,721,067.70
Non-Appropriated Personnel Area Totals	56	56.00	2,195,428.56	49	20.60	604,839.14	105	76.60	2,800,267.70
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	70	56.00	1,310,628.80	70	56.00	1,310,628.80
Board Members	0	0.00	0.00	28	0.00	3,850.00	28	0.00	3,850.00
All Other Employees	4,237	4,227.50	191,052,817.02	37	34.60	2,404,922.26	4,274	4,262.10	193,457,739.28
DEPARTMENT TOTALS	4,237	4,227.50	191,052,817.02	135	90.60	3,719,401.06	4,372	4,318.10	194,772,218.08

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Data as of 6/27/2014

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	176	159.00	8,931,404.56	13	13.00	1,340,912.30	189	172.00	10,272,316.86
Personnel Area Total	176	159.00	8,931,404.56	18	18.00	1,560,912.60	194	177.00	10,492,317.16
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,468	1,431.00	58,950,861.58	13	13.00	1,928,407.52	1,481	1,444.00	60,879,269.10
Personnel Area Total	1,468	1,431.00	58,950,861.58	13	13.00	1,928,407.52	1,481	1,444.00	60,879,269.10
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.40	42.432.00	3	2.40	42,432.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	318	310.00	13,473,803.20	5	4.50	384.252.70	323	314.50	13,858,055.90
Personnel Area Total	318	310.00	13,473,803.20	8	6.90	426,684.70	326	316.90	13,900,487.90
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	274	263.00	10,863,381.88	4	4.00	416,098.54	278	267.00	11,279,480.42
Personnel Area Total	274	263.00	10,863,381.88	5	4.50	423,638.54	279	267.50	11,287,020.42
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,160.00	4	2.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	471.00	19,841,130.70	5	5.00	412.976.20	484	476.00	20,254,106.90

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7 J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	623	620.00	24,771,252.74	6	6.00	638,190.80	629	626.00	25,409,443.54
Personnel Area Total	623	620.00	24,771,252.74	6	6.00	638,190.80	629	626.00	25,409,443.54
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	332	330.00	13,256,040.20	3	3.00	421,414.50	335	333.00	13,677,454.70
Personnel Area Total	332	330.00	13,256,040.20	3	3.00	421,414.50	335	333.00	13,677,454.70
0415 DOC Adult Bushation and Barrela									
0415 - DOC-Adult Probation and Parole	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total	777 777	757.00 757.00	36,741,166.80 36,741,166.80	0 0	0.00	0.00	777 777	757.00 757.00	36,741,166.80 36,741,166.80
Personnei Area Totai	///	757.00	30,741,100.80	U	0.00	0.00	///	757.00	30,741,100.00
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	310	308.00	12,226,718.40	6	6.00	516,461.14	316	314.00	12,743,179.54
Personnel Area Total	310	308.00	12,226,718.40	6	6.00	516,461.14	316	314.00	12,743,179.54
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,076.00	3	1.50	24,076.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	72	71.00	3,643,111.68	0	0.00	0.00	72	71.00	3,643,111.68
All Other Employees	12	71.00	J,U T J,111.00	U	0.00	0.00	12	7 1.00	3,073,111.00

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.40	104,208.00	11	6.40	104,208.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,829	4,720.00	202,698,871.74	55	54.50	6,058,713.70	4,884	4,774.50	208,757,585.44
Appropriated Personnel Area Totals	4,829	4,720.00	202,698,871.74	78	65.90	6,383,447.00	4,907	4,785.90	209,082,318.74
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.40	104,208.00	11	6.40	104,208.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,829	4,720.00	202,698,871.74	55	54.50	6,058,713.70	4,884	4,774.50	208,757,585.44
DEPARTMENT TOTALS	4,829	4,720.00	202,698,871.74	78	65.90	6,383,447.00	4,907	4,785.90	209,082,318.74

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DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	40,560.00	3	1.50	40,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	96.00	5,319,058.94	3	2.00	257,270.00	105	98.00	5,576,328.94
Personnel Area Total	102	96.00	5,319,058.94	6	3.50	297,830.00	108	99.50	5,616,888.94
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.75	39.520.00	3	1.75	39,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.590	1,567.00	82.991.594.92	80	9.00	4,003,628.98	1.670	1,576.00	86,995,223.90
Personnel Area Total	1,590	1,567.00	82,991,594.92	83	10.75	4,043,148.98	1,673	1,577.75	87,034,743.90
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	519	484.00	18,719,565.80	3	1.00	124,537.40	522	485.00	18,844,103.20
Personnel Area Total	519	484.00	18,719,565.80	4	2.00	149,497.40	523	486.00	18,869,063.20
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	155	154.00	8,215,781.60	4	4.00	333,832.20	159	158.00	8,549,613.80
Personnel Area Total	155	154.00	8,215,781.60	11	5.25	362,287.20	166	159.25	8,578,068.80
0433 DDC La Causina Caustual Basud									
0423 - DPS-La Gaming Control Board				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Personnel Area Total	9	9.00	462,945.60	1	1.00	89,444.16	10	10.00	552,389.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	133,120.00	9	5.50	133,120.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,388	2,323.00	116,284,505.22	94	20.00	5,057,674.44	2,482	2,343.00	121,342,179.66
Appropriated Personnel Area Totals	2,388	2,323.00	116,284,505.22	117	34.50	5,420,168.86	2,505	2,357.50	121,704,674.08

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	11	11.00	305,385.60	1	1.00	67,225.60	12	12.00	372,611.20
Personnel Area Total	11	11.00	305,385.60	7	1.00	67,225.60	18	12.00	372,611.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	12	12.00	341,369.60	5	3.00	158,596.80	17	15.00	499,966.40
Non-Appropriated Personnel Area Totals	12	12.00	341,369.60	16	3.00	158,596.80	28	15.00	499,966.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.50	133,120.00	9	5.50	133,120.00
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42
All Other Employees	2,400	2,335.00	116,625,874.82	99	23.00	5,216,271.24	2,499	2,358.00	121,842,146.06
DEPARTMENT TOTALS	2,400	2,335.00	116,625,874.82	133	37.50	5,578,765.66	2,533	2,372.50	122,204,640.48

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DYS-OFF OF JUV JUST

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02
Personnel Area Total	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02
Appropriated Personnel Area Totals	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02
DEPARTMENT TOTALS	800	799.00	35,720,438.00	80	49.00	4,399,636.02	880	848.00	40,120,074.02

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DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	146.31	6,555,506.41	17	15.63	1,894,355.37	169	161.94	8,449,861.78
Personnel Area Total	152	146.31	6,555,506.41	17	15.63	1,894,355.37	169	161.94	8,449,861.78
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	148.52	7,396,238.98	19	5.60	1,064,406.72	168	154.12	8,460,645.70
Personnel Area Total	149	148.52	7,396,238.98	19	5.60	1,064,406.72	168	154.12	8,460,645.70
0302 - DHH-Capital Area Human Svc Dst Education Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees		0.00		•					0.00
Board Members	0 201	0.00 201.00	0.00	0 14	0.00 12.00	0.00	0 215	0.00	0.00 12,477,696.71
All Other Employees			10,180,170.00	14 14		2,297,526.71		213.00	
Personnel Area Total	201	201.00	10,180,170.00	14	12.00	2,297,526.71	215	213.00	12,477,696.71
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
Personnel Area Total	6	6.00	305,884.80	2	2.00	183,788.80	8	8.00	489,673.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
			0.00	•	0.00	0.50	-		
	-	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees	0 121	0.00 119.80	0.00 5,931,865.94	0 7	0.00 6.80	0.00 1,198,048.02	0 128	0.00 126.60	0.00 7.129.913.96

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DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	156,000.00	19	9.50	156,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	926	907.00	41,414,942.40	1	1.00	193,939.20	927	908.00	41,608,881.60
Personnel Area Total	926	907.00	41,414,942.40	20	10.50	349,939.20	946	917.50	41,764,881.60
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,864.00	4	2.00	32,864.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	450	434.00	27,486,271.28	16	13.00	1,670,794.58	466	447.00	29,157,065.86
Personnel Area Total	450	434.00	27,486,271.28	20	15.00	1,703,658.58	470	449.00	29,189,929.86
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.50	96,096.00	7	5.50	96,096.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,710,253.68	9	8.80	1,344,098.86	142	141.40	8,054,352.54
Personnel Area Total	133	132.60	6,710,253.68	16	14.30	1,440,194.86	149	146.90	8,150,448.54
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,567,410.42	2	2.00	260,750.10	107	107.00	5,828,160.52
Personnel Area Total	105	105.00	5,567,410.42	2	2.00	260,750.10	107	107.00	5,828,160.52
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	367	364.00	16,107,658.84	27	6.00	1,472,924.96	394	370.00	17,580,583.80
Personnel Area Total	367	364.00	16,107,658.84	27	6.00	1,472,924.96	394	370.00	17,580,583.80

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#EMP # FTE ANNUAL PAY RATE # EMP # EMP # FTE ANNUAL PAY RATE # EMP # E	ppropriated Agencies		CLAS:	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
Education Employees	1, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Student Employees	0324 - DHH-LA Emergency Response Net										
Board Members 0	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	·	0			0		0.00	0			
Personnel Area Total	All Other Employees		5.00	344,198.40	2	2.00	222,500.20			566,698.60	
Education Employees	Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00		
Student Employees	0325 - DHH-Acadiana Area Hman Svc Dst										
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members 0											
All Other Employees 109 108.50 5.443,722.44 6 5.50 886,462.46 115 114.00 6.330,184.90		-			0			0			
Personnel Area Total 109 108.50 5,443,722.44 6 5.50 886,462.46 115 114.00 6,330,184.90	All Other Employees	109		5.443.722.44			886.462.46	115			
Education Employees 0 0 0.00 0.00 0.00 3 1.50 24,128.00 3 1.50 24,128.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00											
Personnel Area Total 1,109 1,100.00 59,145,587.28 261 14.00 15,510,808.82 1,370 1,114.00 74,656,396.10 0330 - DHH-Off of Behavioral Health Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 32,032.00 4 2.00 32,032.00 4 2.00 32,032.00 4 2.00 32,032.00 6.00 0.00	Education Employees Student Employees Board Members	0	0.00 0.00	0.00 0.00	3 0	1.50 0.00	24,128.00 0.00	3 0	1.50 0.00	24,128.00 0.00	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 32,032.00 4 2.00 32,032.00 4 2.00 32,032.00 4 2.00 32,032.00 8 2.00 32,032.00 9 0.00 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>											
Student Employees 0 0.00 0.00 0.00 4 2.00 32,032.00 4 2.00 32,032.00 Board Members 0 0.00	0330 - DHH-Off of Behavioral Health										
Board Members 0 0.00 0.253,530.81 Personnel Area Total 1,386 1,269.00 58,075,919.49 41 26.50 3,209,643.32 1,427 1,295.50 61,285,562.81 O340 - DHH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 0.00 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees 1,386 1,269.00 58,075,919.49 37 24.50 3,177,611.32 1,423 1,293.50 61,253,530.81 Personnel Area Total 1,386 1,269.00 58,075,919.49 41 26.50 3,209,643.32 1,427 1,295.50 61,285,562.81 0340 - DHH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Student Employees	0	0.00	0.00	4	2.00	32,032.00	4	2.00	32,032.00	
Personnel Area Total 1,386 1,269.00 58,075,919.49 41 26.50 3,209,643.32 1,427 1,295.50 61,285,562.81 0340 - DHH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 74,880.00 4 2.00 74,880.00 0.00 </td <td>Board Members</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td></td>	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00		
0340 - DHH-Off for Citizen w/ Dev Dis Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 74,880.00 4 2.00 74,880.00 4 2.00 74,880.00 0.00	All Other Employees	1,386	1,269.00	58,075,919.49	37	24.50	3,177,611.32	1,423	1,293.50	61,253,530.81	
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 4 2.00 74,880.00 4 2.00 74,880.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0<	Personnel Area Total	1,386	1,269.00	58,075,919.49	41	26.50	3,209,643.32	1,427	1,295.50	61,285,562.81	
Student Employees 0 0.00 0.00 4 2.00 74,880.00 4 2.00 74,880.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00	0340 - DHH-Off for Citizen w/ Dev Dis										
Student Employees 0 0.00 0.00 4 2.00 74,880.00 4 2.00 74,880.00 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00	-	0	0.00	0.00	Ο	0.00	0.00	0	0.00	0.00	
Board Members 0 0.00 0.00 0 0.00											
All Other Employees 1,295 1,280.90 46,372,477.58 10 6.50 971,084.92 1,305 1,287.40 47,343,562.50		-			•		•	•		•	
								, , , , , , , , , , , , , , , , , , , ,	•		

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DHH

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	74	70.00	3,409,450.98	14	1.00	1,428,760.06	88	71.00	4,838,211.04
Personnel Area Total	74	70.00	3,409,450.98	14	1.00	1,428,760.06	88	71.00	4,838,211.04
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
Personnel Area Total	80	80.00	4,034,516.98	4	2.00	506,820.60	84	82.00	4,541,337.58
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	95	93.55	4,404,187.58	0 13	5.00	1,073,172.88	0 108	98.55	
Personnel Area Total	95 95	93.55	4,404,187.58	13	5.00 5.00	1,073,172.88	108	98.55 98.55	5,477,360.46 5,477,360.46
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	41	22.50	416,000.00	41	22.50	416,000.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,763	6,571.18	308,886,263.48	458	131.83	35,333,726.58	7,221	6,703.01	344,219,990.06
Appropriated Personnel Area Totals	6,763	6,571.18	308,886,263.48	499	154.33	35,749,726.58	7,262	6,725.51	344,635,990.06

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DHH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, p p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A33 - Addictive Dis Reg Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60	
Personnel Area Total	0	0.00	0.00	9	2.70	77,313.60	9	2.70	77,313.60	
0B06 - Chiropractic Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60	
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60	
OB10 - Embalm&Funrl Dir La St Bd /DHH Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00	
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85	
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85	
0B13 - Med Examrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	300.00	3	0.00	300.00	
All Other Employees	52	51.00	2,490,404.80	5	2.50	343,735.92	57	53.50	2,834,140.72	
Personnel Area Total	52	51.00	2,490,404.80	8	2.50	344,035.92	60	53.50	2,834,440.72	
0B14 - Nursing La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	13	0.00	975.00	13	0.00	975.00	
All Other Employees	53	50.00	2,860,053.76	2	1.00	263,199.82	55	51.00	3,123,253.58	

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DHH

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	7	0.00	1,050.00	7	0.00	1,050.00
All Other Employees	1	0.00	29,244.80	3	2.00	135,639.92	4	2.00	164,884.72
Personnel Area Total	1	0.00	29,244.80	11	3.00	157,489.92	12	3.00	186,734.72
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	825.00	12	0.00	825.00
All Other Employees	13	12.00	623,554.10	2	2.00	169,166.40	15	14.00	792,720.50
Personnel Area Total	13	12.00	623,554.10	14	2.00	169,991.40	27	14.00	793,545.50
0B19 - Radiology La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	1	1.00	41,329.60	3	1.00	76,477.60	4	2.00	117,807.20
Personnel Area Total	1	1.00	41,329.60	12	1.00	76,927.60	13	2.00	118,257.20
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	2.00	87,358.14	2	1.00	135,357.60	5	3.00	222,715.74
Personnel Area Total	3	2.00	87,358.14	17	2.00	153,469.89	20	4.00	240,828.03
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

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DHH

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B33 - Hearing Aid Dlrs La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00	
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12	
Personnel Area Total	0	0.00	0.00	9	1.00	8,700.12	9	1.00	8,700.12	
0B34 - Veterinary Med La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00	
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91	
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91	
OB35 - Dentistry La St Bd /DHH Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	1,650.00	12	0.00	1,650.00	
All Other Employees	4	4.00	153,618.00	5	3.00	353,004.80	9	7.00	506,622.80	
Personnel Area Total	4	4.00	153,618.00	17	3.00	354,654.80	21	7.00	508,272.80	
0B36 - Wholesale Drug Dist Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67	
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67	
0B38 - Lic Prof CounsIrs Bd Exam /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	2.00	56,160.00	2	2.00	56,160.00	
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	104,008.00	4	2.00	104,008.00	
Personnel Area Total	0	0.00	0.00	14	4.00	160,168.00	14	4.00	160,168.00	

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DHH

lon-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED	TOTAL EMPLOYEES			
, pp	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0B39 - Psychologists Bd of Exam/DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60	
Personnel Area Total	0	0.00	0.00	9	2.00	75,095.60	9	2.00	75,095.60	
0B40 - Optometry Exam La St Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	1.650.00	5	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00	
0B41 - Pharmacy La Bd Of /DHH Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.00	30,680.00	3	2.00	30,680.00	
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00	
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92	
Personnel Area Total	15	15.00	933,156.70	23	5.00	341,585.22	38	20.00	1,274,741.92	
0B48 - Social Work Exam La Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60	
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60	
0B52 - Electrolysis Exam Bd /DHH										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
									50.00	
All Other Employees	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00	

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DHH

on-Appropriated Agencies	CLASSIFIED				SSIFIED	TOTAL EMPLOYEES			
pp. opgenere	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	66,753.70	4	2.00	66,753.70
Personnel Area Total	0	0.00	0.00	9	2.00	66,753.70	9	2.00	66,753.70
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 4 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37.211.20	0 0 4 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 37,211,20
Personnel Area Total	0	0.00	0.00	8	2.00	37,211.20 37,211.20	8	2.00	37,211.20
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	6.50	132,496.00	9	6.50	132,496.00
Board Members	0	0.00	0.00	165	0.00	11,896.29	165	0.00	11,896.29
All Other Employees	143	136.00	7,250,380.19	80	42.74	3,022,910.84	223	178.74	10,273,291.03
Non-Appropriated Personnel Area Totals	143	136.00	7,250,380.19	254	49.24	3,167,303.13	397	185.24	10,417,683.32

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DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D H H TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	50	29.00	548,496.00	50	29.00	548,496.00	
Board Members	0	0.00	0.00	165	0.00	11,896.29	165	0.00	11,896.29	
All Other Employees	6,906	6,707.18	316,136,643.67	538	174.57	38,356,637.42	7,444	6,881.75	354,493,281.09	
DEPARTMENT TOTALS	6,906	6,707.18	316,136,643.67	753	203.57	38,917,029.71	7,659	6,910.75	355,053,673.38	

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DCFS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0360 - DCFS-Off of Children & Family Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	188,739.20	18	9.00	188,739.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,567	3,496.00	151,760,820.53	138	67.00	6,948,987.50	3,705	3,563.00	158,709,808.03	
Personnel Area Total	3,567	3,496.00	151,760,820.53	156	76.00	7,137,726.70	3,723	3,572.00	158,898,547.23	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	188,739.20	18	9.00	188,739.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,567	3,496.00	151,760,820.53	138	67.00	6,948,987.50	3,705	3,563.00	158,709,808.03	
Appropriated Personnel Area Totals	3,567	3,496.00	151,760,820.53	156	76.00	7,137,726.70	3,723	3,572.00	158,898,547.23	
D C F S TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	188,739.20	18	9.00	188,739.20	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	3,567	3,496.00	151,760,820.53	138	67.00	6,948,987.50	3,705	3,563.00	158,709,808.03	
DEPARTMENT TOTALS	3,567	3,496.00	151,760,820.53	156	76.00	7,137,726.70	3,723	3,572.00	158,898,547.23	

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	67,860.00	8	4.00	67,860.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	65.00	4,119,586.12	8	6.00	729,491.36	73	71.00	4,849,077.48
Personnel Area Total	65	65.00	4,119,586.12	16	10.00	797,351.36	81	75.00	4,916,937.48
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,460.00	4	2.00	31,460.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	157	157.00	8,593,349.70	1	1.00	103,563.20	158	158.00	8,696,912.90
Personnel Area Total	157	157.00	8,593,349.70	5	3.00	135,023.20	162	160.00	8,728,372.90
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	0 1	0.00	8,580.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.50	675.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	10	0.50	9,255.00	71	61.50	3,543,484.92
reisonnei Area Totai	01	01.00	3,334,223.32	10	0.50	3,233.00	/1	01.50	3,343,404.32
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	44.00	2,751,257.60	1	1.00	109,140.20	45	45.00	2,860,397.80
Personnel Area Total	44	44.00	2,751,257.60	2	1.50	117,720.20	46	45.50	2,868,977.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,480.00	14	7.00	116,480.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	327	327.00	18,998,423.34	10	8.00	942,194.76	337	335.00	19,940,618.10
Appropriated Personnel Area Totals	327	327.00	18,998,423.34	33	15.00	1,059,349.76	360	342.00	20,057,773.10

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Report on State Employment

Data as of 6/27/2014

DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	116,480.00	14	7.00	116,480.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	327	327.00	18,998,423.34	10	8.00	942,194.76	337	335.00	19,940,618.10
DEPARTMENT TOTALS	327	327.00	18,998,423.34	33	15.00	1,059,349.76	360	342.00	20,057,773.10

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Data as of 6/27/2014

REVENUE

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	86,840.00	7	3.50	86,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	671.00	34,582,785.38	31	10.00	1,720,232.28	748	681.00	36,303,017.66
Personnel Area Total	717	671.00	34,582,785.38	38	13.50	1,807,072.28	755	684.50	36,389,857.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	86,840.00	7	3.50	86,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	717	671.00	34,582,785.38	31	10.00	1,720,232.28	748	681.00	36,303,017.66
Appropriated Personnel Area Totals	717	671.00	34,582,785.38	38	13.50	1,807,072.28	755	684.50	36,389,857.66

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Data as of 6/27/2014

REVENUE

on-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Personnel Area Total	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	3.00	222,752.92	2	2.00	110,760.00	12	5.00	333,512.92
Non-Appropriated Personnel Area Totals	10	3.00	222,752.92	4	2.00	118,300.00	14	5.00	341,052.92
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	3.50	94,380.00	9	3.50	94,380.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	674.00	34,805,538.30	33	12.00	1,830,992.28	760	686.00	36,636,530.58
DEPARTMENT TOTALS	727	674.00	34,805,538.30	42	15.50	1,925,372.28	769	689.50	36,730,910.58

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DEQ

ppropriated Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 5	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	77.00	4,680,122.46	8	8.00	787,782.84	88	85.00	5,467,905.30
Personnel Area Total	80	77.00	4,680,122.46	8	8.00	787,782.84	88	85.00	5,467,905.30
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	18,376,433.92	0	0.00	0.00	349	349.00	18,376,433.92
Personnel Area Total	349	349.00	18,376,433.92	0	0.00	0.00	349	349.00	18,376,433.92
0852 - DEQ-Environmental Services Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	170	170.00	9,565,920.00	0	0.00	0.00	170	170.00	9,565,920.00
Personnel Area Total	170	170.00	9,565,920.00	0	0.00	0.00	170	170.00	9,565,920.00
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,541,115.20	8	0.00	208,000.00	60	51.00	2,749,115.20
Personnel Area Total	52	51.00	2,541,115.20	21	6.50	331,760.00	73	57.50	2,872,875.20
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	647.00	35,163,591.58	16	8.00	995,782.84	667	655.00	36,159,374.42
Appropriated Personnel Area Totals	651	647.00	35,163,591.58	29	14.50	1,119,542.84	680	661.50	36,283,134.42

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Data as of 6/27/2014

DEQ

Appropriated Agencies	CLASSIFIED		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	123,760.00	13	6.50	123,760.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	647.00	35,163,591.58	16	8.00	995,782.84	667	655.00	36,159,374.42
DEPARTMENT TOTALS	651	647.00	35,163,591.58	29	14.50	1,119,542.84	680	661.50	36,283,134.42

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Data as of 6/27/2014

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	27.25	479,960.00	46	27.25	479,960.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,025	985.00	44,883,364.39	26	10.00	1,711,152.82	1,051	995.00	46,594,517.21
Personnel Area Total	1,025	985.00	44,883,364.39	77	37.25	2,191,562.82	1,102	1,022.25	47,074,927.21
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	27.25	479,960.00	46	27.25	479,960.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,025	985.00	44,883,364.39	26	10.00	1,711,152.82	1,051	995.00	46,594,517.21
Appropriated Personnel Area Totals	1,025	985.00	44,883,364.39	77	37.25	2,191,562.82	1,102	1,022.25	47,074,927.21

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Report on State Employment

Data as of 6/27/2014

L W C

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	2	2.00	53,331.20	11	2.32	177,190.20	13	4.32	230,521.40
Personnel Area Total	2	2.00	53,331.20	19	2.32	177,790.20	21	4.32	231,121.40
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	53,041.82	5	4.00	186,885.92
Personnel Area Total	4	3.00	133,844.10	5	1.00	53,541.82	9	4.00	187,385.92
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	6	5.00	187,175.30	12	3.32	230,232.02	18	8.32	417,407.32
Non-Appropriated Personnel Area Totals	6	5.00	187,175.30	31	3.32	231,402.02	37	8.32	418,577.32
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	46	27.25	479,960.00	46	27.25	479,960.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,031	990.00	45,070,539.69	38	13.32	1,941,384.84	1,069	1,003.32	47,011,924.53
DEPARTMENT TOTALS	1,031	990.00	45,070,539.69	108	40.57	2,422,964.84	1,139	1,030.57	47,493,504.53

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Report on State Employment

Data as of 6/27/2014

WILDLIFE & FISHERIES

ppropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F S	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	30,461.60	4	2.00	30,461.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,748,994.00	1	1.00	93,600.00	38	36.00	1,842,594.00
Personnel Area Total	37	35.00	1,748,994.00	5	3.00	124,061.60	42	38.00	1,873,055.60
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,321.60	4	2.00	33,321.60
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	232	231.00	12,572,203.80	1	1.00	123,614.40	233	232.00	12,695,818.20
Personnel Area Total	232	231.00	12,572,203.80	12	3.00	156,936.00	244	234.00	12,729,139.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.62	131,749.80	16	8.62	131,749.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	277	254.00	13,087,338.16	8	5.00	528,101.08	285	259.00	13,615,439.24
Personnel Area Total	277	254.00	13,087,338.16	24	13.62	659,850.88	301	267.62	13,747,189.04
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	129,220.00	16	8.00	129,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,302,725.32	4	1.00	187,762.64	301	296.75	14,490,487.96
Personnel Area Total	297	295.75	14,302,725.32	20	9.00	316,982.64	317	304.75	14,619,707.96
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	40	20.62	324,753.00	40	20.62	324,753.00
Board Members	0	0.00	0.00	40 7	0.00	0.00	7	0.00	0.00
All Other Employees	843	815.75	41,711,261.28	14	8.00	933,078.12	857	823.75	42,644,339.40
Appropriated Personnel Area Totals	843	815.75	41,711,261.28	61	28.62	1,257,831.12	904	844.37	42,969,092.40

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Report on State Employment

Data as of 6/27/2014

WILDLIFE & FISHERIES

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	40	20.62	324,753.00	40	20.62	324,753.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	843	815.75	41,711,261.28	14	8.00	933,078.12	857	823.75	42,644,339.40
DEPARTMENT TOTALS	843	815.75	41.711.261.28	61	28.62	1,257,831.12	904	844.37	42,969,092.40

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Report on State Employment

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	91	90.00	5,463,671.20	48	0.00	394,596.80	139	90.00	5,858,268.00
Personnel Area Total	91	90.00	5,463,671.20	55	0.00	395,121.80	146	90.00	5,858,793.00
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
Personnel Area Total	19	19.00	1,101,089.60	0	0.00	0.00	19	19.00	1,101,089.60
0562 - CS-Ethics Administration									
	•	0.00	2.22	•	0.00	0.00	•	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members All Other Employees	0 40	0.00 39.00	0.00 2,152,810.40	10 0	0.00	1,530.00 0.00	10 40	0.00 39.00	1,530.00 2,152,810.40
Personnel Area Total	40	39.00	2,152,810.40	11	0.50	10,370.00	51	39.50	2,152,810.40 2,163,180.40
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	0	0.00	0.00	3	3.00	232,960.00	3	3.00	232,960.00
Personnel Area Total	0	0.00	0.00	10	3.00	233,485.00	10	3.00	233,485.00
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	53	53.00	3,744,582.40	1	1.00	119,766.40	54	54.00	3,864,348.80
Personnel Area Total	53	53.00	3,744,582.40	3	2.00	135,366.40	56	55.00	3,879,948.80

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	24	0.00	2,580.00	24	0.00	2,580.00
All Other Employees	203	201.00	12,462,153.60	52	4.00	747,323.20	255	205.00	13,209,476.80
Appropriated Personnel Area Totals	203	201.00	12,462,153.60	79	5.50	774,343.20	282	206.50	13,236,496.80
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	24	0.00	2,580.00	24	0.00	2,580.00
All Other Employees	203	201.00	12,462,153.60	52	4.00	747,323.20	255	205.00	13,209,476.80
DEPARTMENT TOTALS	203	201.00	12,462,153.60	79	5.50	774,343.20	282	206.50	13,236,496.80

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#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY	ppropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0314 - Huey P Long Medical Center									
Board Members 0	Education Employees	135	135.00	4,549,694.22	62	61.50	3,781,363.70	197	196.50	8,331,057.92
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 135 135.00 4,549,694.22 62 61.50 3,781,363.70 197 196.50 8,331	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Description	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	Personnel Area Total	135	135.00	4,549,694.22	62	61.50	3,781,363.70	197	196.50	8,331,057.92
Education Employees	0600 - LSU-Board of Supervisors									
Student Employees		0	0.00	0.00	31	31.00	3 524 806 00	31	31.00	3,524,806.00
Board Members 0 0.00 0										0.00
All Other Employees	• •				_			-		0.00
Personnel Area Total 0 0.00 0.00 31 31.00 3,524,806.00 31 31.00 3,524,806.00 0601 - LSU A & M College Education Employees 1,199 1,186.35 41,680,600.00 4,394 3,662.77 273,614,612.80 5,593 4,849.12 315,295 Student Employees 0 0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0.00</td>										0.00
Education Employees		0	0.00	0.00	31		3,524,806.00	31		3,524,806.00
Education Employees	OCOL ICII A Q M Callaga									
Student Employees 0 0.00	_									
Board Members 0 0.00 0										315,295,212.80
All Other Employees	· <i>'</i>							-		0.00
Personnel Area Total 1,199 1,186.35 41,680,600.00 4,394 3,662.77 273,614,612.80 5,593 4,849.12 315,295 0602 - LSU-Alexandria Education Employees 60 60.00 1,593,716.80 228 166.58 7,429,491.00 288 226.58 9,023 Student Employees 0 0.00										0.00
0602 - LSU-Alexandria Education Employees 60 60.00 1,593,716.80 228 166.58 7,429,491.00 288 226.58 9,023 Student Employees 0 0.00 <td< td=""><td>· · · · · · · · · · · · · · · · · · ·</td><td>-</td><td></td><td></td><td></td><td></td><td>****</td><td></td><td></td><td>0.00</td></td<>	· · · · · · · · · · · · · · · · · · ·	-					****			0.00
Education Employees 60 60.00 1,593,716.80 228 166.58 7,429,491.00 288 226.58 9,023 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Personnel Area Total	1,199	1,186.35	41,680,600.00	4,394	3,662.77	273,614,612.80	5,593	4,849.12	315,295,212.80
Student Employees 0 0.00	0602 - LSU-Alexandria									
Student Employees 0 0.00	Education Employees	60	60.00	1.593.716.80	228	166.58	7.429.491.00	288	226.58	9,023,207.80
Board Members 0 0.00										0.00
Personnel Area Total 60 60.00 1,593,716.80 228 166.58 7,429,491.00 288 226.58 9,023,7023,7023,7023,7023,7023,7023,7023,		0		0.00	0		0.00	0		0.00
0603 - University of New Orleans Education Employees 194 193.05 6,386,347.00 1,071 803.45 48,514,775.00 1,265 996.50 54,901 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 </td <td>All Other Employees</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td> <td>0</td> <td>0.00</td> <td>0.00</td>	All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees 194 193.05 6,386,347.00 1,071 803.45 48,514,775.00 1,265 996.50 54,901 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0	Personnel Area Total	60	60.00	1,593,716.80	228	166.58	7,429,491.00	288	226.58	9,023,207.80
Education Employees 194 193.05 6,386,347.00 1,071 803.45 48,514,775.00 1,265 996.50 54,901 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 <td>0602 - University of New Orleans</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0602 - University of New Orleans									
Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0	-	404	402.05	6 206 247 62	4.074	002.45	40 544 775 60	4 265	006.50	F4 004 433 00
Board Members 0 0.00								•		54,901,122.00
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	• •	-			-					0.00
										0.00
D IA T.I. 104 403 0F C 20C 247 00 4 074 003 4F 40 F44 77F 00 4 00 - 00 - 00 - 00 - 00 - 00 - 00	Personnel Area Total	194	193.05	6,386,347.00	1,071	803.45	48,514,775.00	1,265	996.50	0.00 54,901,122.00

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ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	463	459.24	15,197,657.61	1,714	1,557.05	131,155,685.38	2,177	2,016.29	146,353,342.99
Student Employees	0	0.00	0.00	78	39.00	757,068.00	78	39.00	757,068.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	463	459.24	15,197,657.61	1,792	1,596.05	131,912,753.38	2,255	2,055.29	147,110,410.99
0605 - LSU-Eunice									
Education Employees	55	53.45	1,461,595.20	145	116.15	5,011,534.00	200	169.60	6,473,129.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	53.45	1,461,595.20	145	116.15	5,011,534.00	200	169.60	6,473,129.20
0606 - LSU-Shreveport									
Education Employees	80	78.50	2,167,852.94	228	224.02	12,091,077.75	308	302.52	14,258,930.69
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	80	78.50	2,167,852.94	228	224.02	12,091,077.75	308	302.52	14,258,930.69
0607 - LSU-Agriculture Center									
Education Employees	343	334.65	11,031,550.40	772	745.67	49,443,158.00	1,115	1,080.32	60,474,708.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	343	334.65	11,031,550.40	772	745.67	49,443,158.00	1,115	1,080.32	60,474,708.40
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	142	98.39	9,431,218.00	148	104.39	9,667,610.00
Student Employees	0	0.00	230,392.00	0	0.00	9,431,218.00	148	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	0.00	U	0.00	9,431,218.00	U	0.00	9,667,610.00

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ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
71 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	59	57.70	2,077,025.60	381	339.20	24,992,089.00	440	396.90	27,069,114.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	59	57.70	2,077,025.60	381	339.20	24,992,089.00	440	396.90	27,069,114.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	406	404.10	14,539,813.96	1,050	983.71	84,308,586.40	1,456	1,387.81	98,848,400.36
Student Employees	0	0.00	0.00	142	71.00	1,081,600.00	142	71.00	1,081,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	406	404.10	14,539,813.96	1,192	1,054.71	85,390,186.40	1,598	1,458.81	99,930,000.36
0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	445	229.50	12,321,552.18	488	272.50	13,500,371.38
Student Employees	0	0.00	0.00	117	28.00	1,032,469.00	117	28.00	1,032,469.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	562	257.50	13,354,021.18	605	300.50	14,532,840.38
0615 - SU Board of Supervisors									
Education Employees	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	558,500.40	36	36.00	3,152,950.56	51	51.00	3,711,450.96
OCAC SULA 9 M College									
0616 - SU A & M College									
Education Employees	313	306.00	9,322,555.72	935	927.75	45,717,209.99	1,248	1,233.75	55,039,765.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	313	306.00	9,322,555.72	935	927.75	45,717,209.99	1,248	1,233.75	55,039,765.71

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	70	70.00	1,995,468.80	242	233.16	10,881,124.69	312	303.16	12,876,593.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	70	70.00	1,995,468.80	242	233.16	10,881,124.69	312	303.16	12,876,593.49
0618 - SU Shreveport									
Education Employees	57	57.00	1,462,646.16	300	237.51	9,205,423.00	357	294.51	10,668,069.16
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,462,646.16	300	237.51	9,205,423.00	357	294.51	10,668,069.16
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1.640.467.66	16	15.50	1,640,467.66
Student Employees	0	0.00	0.00	0	0.00	1,040,467.66	0	0.00	1,640,467.66
Board Members	0	0.00	0.00	8	0.00	400.00	8	0.00	400.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	24	15.50	1,640,867.66	24	15.50	1,640,867.66
0621 - Nicholls State University									
Education Employees	200	200.00	5,418,710.90	429	160.00	8,906,064.83	629	360.00	14,324,775.73
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	200	200.00	5,418,710.90	429	160.00	8,906,064.83	629	360.00	14,324,775.73
0623 - Grambling State University									
•	4.46	407.00	4 070 460 7	400	420.2:	22 200 750 55	53 0	F.C.F. 0.	27 460 262 62
Education Employees	140	137.00	4,070,463.74	433	428.24	23,389,769.89	573	565.24	27,460,233.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	422	0.00	0.00	0	0.00	0.00
Personnel Area Total	140	137.00	4,070,463.74	433	428.24	23,389,769.89	573	565.24	27,460,233.63

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ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
· · · ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0625 - La Tech University										
Education Employees	302	300.00	7,990,934.90	732	686.24	40,182,534.28	1,034	986.24	48,173,469.18	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	302	300.00	7,990,934.90	732	686.24	40,182,534.28	1,034	986.24	48,173,469.18	
0627 - McNeese State University										
Education Employees	191	187.47	5,236,752.19	677	453.81	28,073,283.37	868	641.28	33,310,035.56	
Student Employees	0	0.00	0.00	623	0.00	4,459,016.64	623	0.00	4,459,016.64	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	191	187.47	5,236,752.19	1,300	453.81	32,532,300.01	1,491	641.28	37,769,052.20	
0629 - University of La-Monroe										
Education Employees	216	213.60	6,141,743.40	757	655.22	40,067,408.44	973	868.82	46,209,151.84	
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	216	213.60	6,141,743.40	760	655.52	40,079,056.44	976	869.12	46,220,799.84	
0631 - Northwestern State University										
Education Employees	177	176.50	5,216,749.18	573	543.15	28,991,765.19	750	719.65	34,208,514.37	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	177	176.50	5,216,749.18	573	543.15	28,991,765.19	750	719.65	34,208,514.37	
0634 - Southeastern La University										
Education Employees	375	370.63	10,710,445.20	826	726.33	29,639,907.28	1,201	1,096.96	40,350,352.48	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
	-			-	0.00	0.00	0	0.00	0.00	
Roard Members	Λ	()()()	() (11()							
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	

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Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	598	594.00	17,467,728.09	1,142	1,084.73	73,001,932.95	1,740	1,678.73	90,469,661.04
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	598	594.00	17,467,728.09	1,142	1,084.73	73,001,932.95	1,740	1,678.73	90,469,661.04
0641 - Delgado Community College									
Education Employees	192	146.60	5,505,322.28	825	581.70	32,489,271.66	1,017	728.30	37,994,593.94
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	192	146.60	5,505,322.28	825	581.70	32,489,271.66	1,017	728.30	37,994,593.94
0643 - Nunez Community College									
Education Employees	20	20.00	533.570.20	161	77.93	4,288,043.79	181	97.93	4,821,613.99
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	4,821,013.99
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	161	77.93	4,288,043.79	181	97.93	4,821,613.99
0644 - Bossier Community College									
Education Employees	118	84.00	3,275,042.96	416	282.79	14,474,009.43	534	366.79	17,749,052.39
Student Employees	0	0.00	0.00	54	25.00	10,788.50	54	25.00	10,788.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	118	84.00	3,275,042.96	470	307.79	14,484,797.93	588	391.79	17,759,840.89
0661 - HED-Off Student Financial Asst									
	C4	C1 00	2 254 044 22	12	12.00	000 242 40	7.4	72.00	4 224 452 60
Education Employees Student Employees	61 0	61.00 0.00	3,354,811.20 0.00	13 7	12.00 3.50	969,342.40 73,060.00	74 7	73.00 3.50	4,324,153.60 73,060.00
Board Members	0	0.00	0.00	10	0.00	500.00	10	0.00	73,060.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	61	0.00	0.00	U	0.00	0.00	- 0	0.00	0.00

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Data as of 6/27/2014

HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	53	50.10	4,016,851.28	58	55.10	4,208,960.08
Student Employees	0	0.00	0.00	9	4.50	84,344.00	9	4.50	84,344.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	65	54.60	4,101,345.28	70	59.60	4,293,454.08
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	86	84.50	3,592,405.96	86	84.50	3,592,405.96
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	87	85.50	3,613,205.96	87	85.50	3,613,205.96
0730 - South Central LA Technical College									
Education Employees	33	32.00	975,609.84	182	84.09	5,335,275.75	215	116.09	6,310,885.59
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.00	975,609.84	182	84.09	5,335,275.75	215	116.09	6,310,885.59
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	311,023.16	143	87.09	4,554,134.03	153	97.09	4,865,157.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	311,023.16	143	87.09	4,554,134.03	153	97.09	4,865,157.19
0751 - Sowela Tech Comm College									
	21	24.00	FC0 70F C0	105	112.00	C 042 224 44	200	122.00	C CO4 030 04
Education Employees	21 0	21.00 0.00	560,705.60 0.00	185 0	112.00 0.00	6,043,324.44 0.00	206 0	133.00 0.00	6,604,030.04 0.00
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0		0.00	0		0.00	0		
	21	0.00		185	0.00 112.00			0.00	0.00
Personnel Area Total	21	21.00	560,705.60	185	112.00	6,043,324.44	206	133.00	6,604,030.04

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	174	95.05	5,079,317.37	197	117.05	5,685,897.85
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320.600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0700 N N N T T T T T T T T T T T T T T T T									
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	125	116.60	5,167,847.55	148	137.60	5,808,289.63
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	125	116.60	5,167,847.55	148	137.60	5,808,289.63
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	213	98.00	5,563,892.54	233	118.00	6,199,921.62
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	213	98.00	5,563,892.54	233	118.00	6,199,921.62
N645 - South La Community College-NP									
	4.4	44.00	4 244 407 42	204	252.62	42 522 077 72	220	200.02	12.004.405.40
Education Employees Student Employees	44 0	44.00 0.00	1,341,187.43 0.00	284 2	252.62 0.00	12,522,977.73 21,866.00	328 2	296.62 0.00	13,864,165.16 21,866.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	21,866.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees						() ()()			

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, , , , , , , , , , , , , , , , , , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	133	76.42	5,775,609.59	145	87.42	6,121,588.20
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	213	157.93	7,758,868.77	246	190.65	8,714,858.24
Student Employees	0	0.00	0.00	4	1.00	30,160.00	4	1.00	30,160.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	217	158.93	7,789,028.77	250	191.65	8,745,018.24
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	43	32.50	1,665,183.97	44	33.50	1,697,183.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	120	108.00	8,987,067.94	122	110.00	9,068,386.34
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	600.00	12	0.00	600.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	132	108.00	8,987,667.94	134	110.00	9,068,986.34
Appropriated Totals									
Education Employees	6,315	6,171.56	197,041,483.20	21,134	17,519.95	1,137,073,815.54	27,449	23,691.51	1,334,115,298.74
Student Employees	0	0.00	0.00	1,040	173.30	7,582,820.14	1,040	173.30	7,582,820.14
Board Members	0	0.00	0.00	33	0.00	1,650.00	33	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	6,315	6,171.56	197,041,483.20	21,134	17,519.95	1,137,073,815.54	27,449	23,691.51	1,334,115,298.74	
Student Employees	0	0.00	0.00	1,040	173.30	7,582,820.14	1,040	173.30	7,582,820.14	
Board Members	0	0.00	0.00	33	0.00	1,650.00	33	0.00	1,650.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	6,315	6,171.56	197,041,483.20	22,207	17,693.25	1,144,658,285.68	28,522	23,864.81	1,341,699,768.88	

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HEALTH CARE SERVICES

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	13	13.00	498,379.88	181	179.80	16,192,280.70	194	192.80	16,690,660.58	
Student Employees	0	0.00	0.00	4	3.20	62,400.00	4	3.20	62,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	13	13.00	498,379.88	185	183.00	16,254,680.70	198	196.00	16,753,060.58	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	283	282.90	10,727,260.68	87	60.95	4,936,755.04	370	343.85	15,664,015.72	
Student Employees	0	0.00	0.00	22	3.00	200,980.00	22	3.00	200,980.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	283	282.90	10,727,260.68	109	63.95	5,137,735.04	392	346.85	15,864,995.72	
Appropriated Totals										
Education Employees	296	295.90	11,225,640.56	268	240.75	21,129,035.74	564	536.65	32,354,676.30	
Student Employees	0	0.00	0.00	26	6.20	263,380.00	26	6.20	263,380.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	296	295.90	11,225,640.56	294	246.95	21,392,415.74	590	542.85	32,618,056.30	
HEALTH CARE SERVICES TOTALS										
Education Employees	296	295.90	11,225,640.56	268	240.75	21,129,035.74	564	536.65	32,354,676.30	
Student Employees	0	0.00	0.00	26	6.20	263,380.00	26	6.20	263,380.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	296	295.90	11,225,640.56	294	246.95	21,392,415.74	590	542.85	32,618,056.30	

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DEPT OF EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF -F g	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	19	10.00	757,782.92	21	12.00	876,010.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	30	15.00	340,340.00	30	15.00	340,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	345	324.25	21,113,564.94	39	38.00	4,229,518.02	384	362.25	25,343,082.96
Personnel Area Total	345	324.25	21,113,564.94	69	53.00	4,569,858.02	414	377.25	25,683,422.96
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	225	203.00	13,153,045.52	226	204.00	13,195,545.64
Personnel Area Total	1	1.00	42,500.12	225	203.00	13,153,045.52	226	204.00	13,195,545.64
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,408.00	4	2.00	31,408.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	75,316.80	113	113.00	6,702,239.70	115	115.00	6,777,556.50
Personnel Area Total	2	2.00	75,316.80	117	115.00	6,733,647.70	119	117.00	6,808,964.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	34	17.00	371,748.00	34	17.00	371,748.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	350	329.25	21,349,609.06	387	364.00	24,841,245.16	737	693.25	46,190,854.22

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DEPT OF EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	34	17.00	371,748.00	34	17.00	371,748.00	
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00	
All Other Employees	350	329.25	21,349,609.06	387	364.00	24,841,245.16	737	693.25	46,190,854.22	
DEPARTMENT TOTALS	350	329.25	21,349,609.06	430	381.00	25,214,334.16	780	710.25	46,563,943.22	

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
FF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	10.10	251,924.40	14	10.10	251,924.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	115	113.00	3,668,747.30	160	137.00	7,789,919.76	275	250.00	11,458,667.06
Personnel Area Total	115	113.00	3,668,747.30	174	147.10	8,041,844.16	289	260.10	11,710,591.46
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.60	29,519.36	2	1.60	29,519.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	149.00	4,424,841.98	57	44.00	2,933,167.64	206	193.00	7,358,009.62
Personnel Area Total	149	149.00	4,424,841.98	59	45.60	2,962,687.00	208	194.60	7,387,528.98
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	103	84.00	4,158,688.56	113	94.00	4,482,861.76
Personnel Area Total	10	10.00	324,173.20	103	84.00	4,158,688.56	113	94.00	4,482,861.76
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	41,340.00	5	2.50	41,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	64.00	3,610,744.80	6	6.00	559,524.16	71	70.00	4,170,268.96
Personnel Area Total	65	64.00	3,610,744.80	11	8.50	600,864.16	76	72.50	4,211,608.96
OCTA CCC N O Chu fau Cuantina Aut									
0673 - SSC-N O Ctr for Creative Arts	_			-		0.5-	_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	87	64.00	3,341,273.00	94	71.00	3,637,606.70
Personnel Area Total	7	7.00	296,333.70	87	64.00	3,341,273.00	94	71.00	3,637,606.70

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.20	322,783.76	21	14.20	322,783.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	343.00	12,324,840.98	413	335.00	18,782,573.12	759	678.00	31,107,414.10
Appropriated Personnel Area Totals	346	343.00	12,324,840.98	434	349.20	19,105,356.88	780	692.20	31,430,197.86
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.20	322,783.76	21	14.20	322,783.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	346	343.00	12,324,840.98	413	335.00	18,782,573.12	759	678.00	31,107,414.10
DEPARTMENT TOTALS	346	343.00	12,324,840.98	434	349.20	19,105,356.88	780	692.20	31,430,197.86

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	UPLOYEES
PF - F	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,533,899.20	13	13.00	849,825.60	83	82.00	4,383,724.80
Personnel Area Total	70	69.00	3,533,899.20	19	18.50	1,083,665.70	89	87.50	4,617,564.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,533,899.20	13	13.00	849,825.60	83	82.00	4,383,724.80
Appropriated Personnel Area Totals	70	69.00	3,533,899.20	19	18.50	1,083,665.70	89	87.50	4,617,564.90
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,840.00	1	0.50	8,840.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	69.00	3,533,899.20	13	13.00	849,825.60	83	82.00	4,383,724.80
DEPARTMENT TOTALS	70	69.00	3,533,899.20	19	18.50	1,083,665.70	89	87.50	4,617,564.90

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AGRICULTURE

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	APLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	19	9.50	146,120.00	19	9.50	146,120.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
514	510.00	23,243,682.80	70	63.00	4,559,551.62	584	573.00	27,803,234.42
514	510.00	23,243,682.80	89	72.50	4,705,671.62	603	582.50	27,949,354.42
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	19	9.50	146,120.00	19	9.50	146,120.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
514	510.00	23,243,682.80	70	63.00	4,559,551.62	584	573.00	27,803,234.42
514	510.00	23,243,682.80	89	72.50	4,705,671.62	603	582.50	27,949,354.42
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	19	9.50	146,120.00	19	9.50	146,120.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
514	510.00	23,243,682.80	70	63.00	4,559,551.62	584	573.00	27,803,234.42
514	510.00	23,243,682.80	89	72.50	4,705,671.62	603	582.50	27,949,354.42
	0 0 0 514 514 0 0 0 514 514	# EMP # FTE 0 0.00 0 0.00 0 0.00 514 510.00 514 510.00 0 0.00 0 0.00 0 0.00 514 510.00 514 510.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 514 510.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 514 510.00 23,243,682.80 514 510.00 23,243,682.80 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 514 510.00 23,243,682.80 514 510.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 514 510.00 23,243,682.80	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 19 0 0.00 0.00 0.00 0 514 510.00 23,243,682.80 70 5 0 0.00 0.00 0.00 19 0 0.00 0.00 19 0 0.00 0.00 19 0 0.00 23,243,682.80 70 5 14 5 10.00 23,243,682.80 70 5 14 5 10.00 23,243,682.80 70 5 14 5 10.00 23,243,682.80 70 5 14 5 10.00 23,243,682.80 89	# EMP # FTE ANNUAL PAY RATE # EMP # FTE 0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 0.00 0 0.00 514 510.00 23,243,682.80 70 63.00 5 0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 19 9.50 0 0.00 0.00 19 9.50 0 0.00 0.00 0.00 0 0.00 514 510.00 23,243,682.80 70 63.00 5 14 510.00 23,243,682.80 70 63.00 5 14 510.00 23,243,682.80 70 63.00 5 14 510.00 23,243,682.80 89 72.50 0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 19 9.50 0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 0.00 19 9.50 0 0.00 0.00 0.00 0.00 5 14 510.00 23,243,682.80 70 63.00	# EMP # FTE ANNUAL PAY RATE # EMP # FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.43	27,398,241.52	505	487.43	27,398,241.52
Personnel Area Total	0	0.00	0.00	520	494.93	27,522,781.52	520	494.93	27,522,781.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.43	27,398,241.52	505	487.43	27,398,241.52
Appropriated Personnel Area Totals	0	0.00	0.00	520	494.93	27,522,781.52	520	494.93	27,522,781.52
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	7.50	124,540.00	15	7.50	124,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	505	487.43	27,398,241.52	505	487.43	27,398,241.52
DEPARTMENT TOTALS	0	0.00	0.00	520	494.93	27,522,781.52	520	494.93	27,522,781.52

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INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
Personnel Area Total	222	217.00	11,367,341.18	40	33.50	3,289,570.44	262	250.50	14,656,911.62
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
Appropriated Personnel Area Totals	222	217.00	11,367,341.18	40	33.50	3,289,570.44	262	250.50	14,656,911.62
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	134,680.00	13	6.50	134,680.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	217.00	11,367,341.18	27	27.00	3,154,890.44	249	244.00	14,522,231.62
DEPARTMENT TOTALS	222	217.00	11,367,341.18	40	33.50	3,289,570.44	262	250.50	14,656,911.62

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LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	APLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Appropriated Personnel Area Totals	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.27	26,520.00	2	1.27	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	12	10.77	778,924.12	14	12.77	889,205.72

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SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	367.00	16,406,949.26	313	175.00	11,106,865.64	735	542.00	27,513,814.90
Personnel Area Total	422	367.00	16,406,949.26	316	176.50	11,133,385.64	738	543.50	27,540,334.90
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	367.00	16,406,949.26	313	175.00	11,106,865.64	735	542.00	27,513,814.90
Appropriated Personnel Area Totals	422	367.00	16,406,949.26	316	176.50	11,133,385.64	738	543.50	27,540,334.90
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	422	367.00	16,406,949.26	313	175.00	11,106,865.64	735	542.00	27,513,814.90
DEPARTMENT TOTALS	422	367.00	16,406,949.26	316	176.50	11,133,385.64	738	543.50	27,540,334.90

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TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,740.00	7	3.50	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
Personnel Area Total	51	42.00	2,931,581.90	37	13.30	1,601,915.90	88	55.30	4,533,497.80
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,740.00	7	3.50	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
Appropriated Personnel Area Totals	51	42.00	2,931,581.90	37	13.30	1,601,915.90	88	55.30	4,533,497.80
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	64,740.00	7	3.50	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	51	42.00	2,931,581.90	30	9.80	1,537,175.90	81	51.80	4,468,757.80
DEPARTMENT TOTALS	51	42.00	2,931,581.90	37	13.30	1,601,915.90	88	55.30	4,533,497.80

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
FF 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	30	30.00	1,633,424.00	4	4.00	393,265.60	34	34.00	2,026,689.60
Personnel Area Total	30	30.00	1,633,424.00	13	4.00	393,940.60	43	34.00	2,027,364.60
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	64,740.00	6	3.00	64,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	122	118.50	7,490,953.60	10	10.00	1,436,385.60	132	128.50	8,927,339.20
Personnel Area Total	122	118.50	7,490,953.60	16	13.00	1,501,125.60	138	131.50	8,992,079.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	48,360.00	3	2.00	48,360.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144	142.00	8,415,711.20	8	7.00	1,203,791.80	152	149.00	9,619,503.00
Personnel Area Total	144	142.00	8,415,711.20	26	9.00	1,253,276.80	170	151.00	9,668,988.00
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	113,100.00	9	5.00	113,100.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	298	292.50	17,605,966.32	24	23.00	3,238,443.12	322	315.50	20,844,409.44
Appropriated Personnel Area Totals	298	292.50	17,605,966.32	57	28.00	3,353,343.12	355	320.50	20,959,309.44

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	5.00	113,100.00	9	5.00	113,100.00
Board Members	0	0.00	0.00	24	0.00	1,800.00	24	0.00	1,800.00
All Other Employees	298	292.50	17,605,966.32	24	23.00	3,238,443.12	322	315.50	20,844,409.44
DEPARTMENT TOTALS	298	292.50	17,605,966.32	57	28.00	3,353,343.12	355	320.50	20,959,309.44

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	66,717.84	8	6.00	223,633.04
Personnel Area Total	5	5.00	156,915.20	5	1.00	66,717.84	10	6.00	223,633.04
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	54,942.16	4	2.00	70,824.00	6	4.00	125,766.16
Personnel Area Total	2	2.00	54,942.16	7	2.00	70,824.00	9	4.00	125,766.16
0H03 - Alexandria Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	_	0.00	0.00 0.00	0	0.00	0.00
Board Members All Other Employees	0 2 5	0.00 23.00	826,758.40	5 2	0.00 2.00	148,449.60	5 2 7	0.00 25.00	0.00 975,208.00
Personnel Area Total	25 25	23.00	826,758.40	7	2.00	148,449.60	32	25.00 25.00	975,208.00
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	405,683.20	3	2.00	108,700.80	19	18.00	514,384.00
Personnel Area Total	16	16.00	405,683.20	7	2.00	108,700.80	23	18.00	514,384.00
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
	3	3.00					9	5.50	192,181.60
All Other Employees	₹	3 (1)(1)	77,417.60	6	2.50	114,764.00	Ч	5 50	

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Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	APLOYEES
5 10 1 9 10 10 10 10 10 10 10 10 10 10 10 10 10	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	17	17.00	585,577.20	1	1.00	121,000.00	18	18.00	706,577.20
Personnel Area Total	17	17.00	585,577.20	6	1.00	121,000.00	23	18.00	706,577.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
OHO8 - Church Point Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40 71,894.40	9	4.00	135,168.00
reisonnei Area Totai	2	2.00	03,273.00	,	2.00	71,834.40	9	4.00	133,108.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,065.60	2	1.00	56,160.00	4	3.00	132,225.60
Personnel Area Total	2	2.00	76,065.60	6	1.00	56,160.00	7	3.00	132,225.60

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	6	6.00	185,182.40	3	2.00	164,486.40	9	8.00	349,668.80
Personnel Area Total	6	6.00	185,182.40	6	2.00	164,486.40	12	8.00	349,668.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	65	64.00	2,357,368.00	7	4.00	476,590.40	72	68.00	2,833,958.40
Personnel Area Total	65	64.00	2,357,368.00	11	4.00	476,590.40	76	68.00	2,833,958.40
0H15 - Eunice Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	116,022.40	3	2.00	85,200.06	3 7	6.00	201,222.46

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	55,569.28	3	2.00	83,803.20	5	3.80	139,372.48
Personnel Area Total	2	1.80	55,569.28	7	2.00	83,803.20	9	3.80	139,372.48
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.85	48,256.00	3	1.85	48,256.00
Personnel Area Total	0	0.00	0.00	7	1.85	48,256.00	7	1.85	48,256.00
0H18 - Jefferson Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	7	7.00	221,270.40	4	2.00	156,000.00	11	9.00	377,270.40
Personnel Area Total	7	7.00	221,270.40	10	2.00	156,000.00	17	9.00	377,270.40
0H19 - Kaplan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	80,516.80	3	1.00	42,328.00	6	4.00	122,844.80
Personnel Area Total	3	3.00	80,516.80	6	1.00	42,328.00	9	4.00	122,844.80
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	3	3.00	84,177.60	2	2.00	90,043.20	5	5.00	174,220.80
Personnel Area Total	3	3.00	84,177.60	7	2.00	90,043.20	10	5.00	174,220.80
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,087,382.40	2	2.00	138,777.60	36	36.00	1,226,160.00
Personnel Area Total	34	34.00	1,087,382.40	2	2.00	138,777.60	36	36.00	1,226,160.00
01122 Jake Charles Hausing Authority									
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	35.00	1,454,086.40	11	1.00	113,214.40	51	36.00	1,567,300.80
Personnel Area Total	50	35.00	1,454,086.40	1	1.00	113,214.40	51	36.00	1,567,300.80
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
0H25 - Marksville Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	140,025.60	4	2.00	111,883.20	7	5.00	251,908.80

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	13.37	238,680.00	17	13.37	238,680.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	92	56.00	2,762,968.00	5	3.50	343,699.20	97	59.50	3,106,667.20
Personnel Area Total	92	56.00	2,762,968.00	26	16.87	582,379.20	118	72.87	3,345,347.20
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	251,214.34	2	0.00	0.00	11	9.00	251,214.34
Personnel Area Total	9	9.00	251,214.34	5	0.00	0.00	14	9.00	251,214.34
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	4	4.00	105,305.60	5	2.50	95,274.40	9	6.50	200,580.00
Personnel Area Total	4	4.00	105,305.60	8	2.50	95,274.40	12	6.50	200,580.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	113,597.90	3	1.00	64,500.80	8	6.00	178,098.70
Personnel Area Total	5	5.00	113,597.90	5	1.00	64,500.80	10	6.00	178,098.70
0H31 - Olla Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	5	0.00	0.00		0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
All Other Employees	U	0.00	0.00		2.00	70,040.00		2.00	70,048.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	585,738.66	4	2.00	162,115.20	23	21.00	747,853.86
Personnel Area Total	19	19.00	585,738.66	7	2.00	162,115.20	26	21.00	747,853.86
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
0H34 - Rayne Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	218,495.68	3	2.00	164,994.96	9	8.00	383,490.64
Personnel Area Total	6	6.00	218,495.68	7	2.00	164,994.96	13	8.00	383,490.64
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287.123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
_ ,	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00 0.00	0.00	2	0.00	0.00 0.00
All Other Employees	2	2.00	56,689.36	5	2.50	107,850.86	7	4.50	164,540.22
		/ (11)							

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	40	40.00	1,403,937.60	3	2.00	195,312.00	43	42.00	1,599,249.60
Personnel Area Total	40	40.00	1,403,937.60	7	2.00	195,312.00	47	42.00	1,599,249.60
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	192,504.00	2	1.20	74,068.80	9	8.20	266,572.80
Personnel Area Total	7	7.00	192,504.00	7	1.20	74,068.80	14	8.20	266,572.80
0H39 - Thibodaux Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	223,184.00	4	2.00	167,024.00	11	9.00	390,208.00
Personnel Area Total	7	7.00	223,184.00	7	2.00	167,024.00	14	9.00	390,208.00
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	55.036.80	2	0.00	35,400.00	4	2.00	90,436.80
Personnel Area Total	2	2.00	55,036.80	6	0.00	35,400.00	8	2.00	90,436.80
01141 Names Parish Hausing Authority									
0H41 - Vernon Parish Housing Authority		0.05			0.05	0.55			
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00 0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00		4	0.00		4 6	0.00	0.00
All Other Employees		3.00	83,096.00	3	1.75	69,846.40		4.75	152,942.40 152,942.40
Personnel Area Total	3	3.00	83,096.00	7	1.75	69,846.40	10	4.75	15

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	208,956.80	3	2.00	95,763.20	9	8.00	304,720.00
Personnel Area Total	6	6.00	208,956.80	7	2.00	95,763.20	13	8.00	304,720.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	150.00	3	0.00	150.00
All Other Employees	10	8.00	267,966.40	4	2.00	142,188.08	14	10.00	410,154.48
Personnel Area Total	10	8.00	267,966.40	7	2.00	142,338.08	17	10.00	410,304.48
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 272,937.60	0 0 5 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 140,868.00	0 0 5 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	4	4.00	107,764.80	1	1.00	24,000.08	5	5.00	131,764.88

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	239,807.36	2	2.00	142,854.40	10	9.60	382,661.76
Personnel Area Total	8	7.60	239,807.36	6	2.00	142,854.40	14	9.60	382,661.76
OUE4 Leferrale Beriek Herring Authority									
0H51 - Lafourche Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	3	1.00	22,838.40	4	2.00	50,876.80
Personnel Area Total	1	1.00	28,038.40	6	1.00	22,838.40	7	2.00	50,876.80
OUT 4 Chilaba The Dephist Hausing Authority									
0H54 - St John The Baptist Housing Authority	=			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11 11	9.00 9.00	339,532.10	<u>3</u>	1.00 1.00	72,000.00	14	10.00	411,532.10
Personnel Area Total	11	9.00	339,532.10	В	1.00	72,000.00	17	10.00	411,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
טטמוע ועוכוווטכוס									
All Other Employees	6	6.00	145,475.20	2	1.00	52,800.00	8	7.00	198,275.20

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	91,676.00	5	4.00	153,810.54
Personnel Area Total	2	2.00	62,134.54	7	2.00	91,676.00	9	4.00	153,810.54
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	420,326.40	1	0.00	0.00	14	13.00	420,326.40
Personnel Area Total	13	13.00	420,326.40	3	0.00	0.00	16	13.00	420,326.40
0H59 - St James Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	11	11.00	332,113.60	4	2.00	121,571.20	15	13.00	453,684.80
Personnel Area Total	11	11.00	332,113.60	7	2.00	121,571.20	18	13.00	453,684.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31,966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUGA Ch Charles Barish Harris a Archarder									
0H61 - St Charles Parish Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	<u>5</u>	5.00	150,964.84	3	1.00	75,286.56	8	6.00	226,251.40
Personnel Area Total	5	5.00	150,964.84	7	1.00	75,366.56	12	6.00	226,331.40

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Author	ority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	520,499.20	9	5.51	216,309.60	25	21.51	736,808.80
Personnel Area Total	16	16.00	520,499.20	13	5.51	216,309.60	29	21.51	736,808.80
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	3.00	73,715.20	3	1.50	73,912.93	6	4.50	147,628.13
Personnel Area Total	3	3.00	73,715.20	7	1.50	74,112.93	10	4.50	147,828.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	12	12.00	323,752.00	4	2.00	112,608.00	16	14.00	436,360.00
Personnel Area Total	12	12.00	323,752.00	7	2.00	112,683.00	19	14.00	436,435.00
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	24	23.50	625,788.80	4	2.00	144,253.93	28	25.50	770,042.73
Personnel Area Total	24	23.50	625,788.80	7	2.00	144,253.93	31	25.50	770,042.73
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	74,547.20	4	3.00	100,339.20
Personnel Area Total	1	1.00	25,792.00	7	2.00	74,547.20	8	3.00	100,339.20
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	83,987.02	4	3.00	112,494.98	7	6.00	196,482.00
Personnel Area Total	3	3.00	83,987.02	8	3.00	112,494.98	11	6.00	196,482.00
0H71 - Rapides Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
All Cities FillionOVEES	0	0.00	Z.J4.77Z.4U		2.00	1.10.714.40	10	10.00	400.700.80

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0H72 - Natchitoches Parish Housing Author	ity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	8,320.00	5	0.00	8,320.00
All Other Employees	3	2.62	71,648.20	2	0.00	40,768.00	5	2.62	112,416.20
Personnel Area Total	3	2.62	71,648.20	7	0.00	49,088.00	10	2.62	120,736.20
01174 Kinder Henring Authority									
0H74 - Kinder Housing Authority	_						_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees Personnel Area Total	0 0	0.00	0.00 0.00	<u>5</u> 8	1.49 1.49	61,315.24 61,315.24	<u>5</u> 8	1.49	61,315.24 61,315.2 4
Personnei Area Totai	U	0.00	0.00	0	1.49	01,313.24	8	1.49	61,313.24
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	26,270.40	3	2.00	91,619.06	4	3.00	117,889.46
Personnel Area Total	1	1.00	26,270.40	8	2.37	97,369.06	9	3.37	123,639.46
0H76 - Simmesport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	51,646.40	2	1.00	44,832.40	4	3.00	96,478.80
All Other Ellipiovees		2.00	31,040.40		1.00	44,032.40	-	3.00	30,470.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	200.00	5	0.00	200.00
All Other Employees	1	1.00	29,411.20	2	2.00	68,681.60	3	3.00	98,092.80
Personnel Area Total	1	1.00	29,411.20	7	2.00	68,881.60	8	3.00	98,292.80
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	38,251.20	2	2.00	62,108.80
Personnel Area Total	1	1.00	23,857.60	6	1.00	38,251.20	7	2.00	62,108.80
OUTO Dark are Contrary Have in Authority									
0H79 - Denham Springs Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,451.20	4	2.00	72,842.00	5	3.00	103,293.20
Personnel Area Total	1	1.00	30,451.20	7	2.00	72,842.00	8	3.00	103,293.20
0H81 - Jena Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00
Student Employees Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
		1.00	29,120.00	3	1.80		4	2.80	101,870.08
All Other Employees	1					72,750.08			

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HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	49,154.04	5	0.80	49,154.04
Personnel Area Total	0	0.00	0.00	8	0.80	49,154.04	8	0.80	49,154.04
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
01105 11 11 11 11 11 11									
0H86 - Haynesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, c	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.62	25,415.00	3	1.62	25,415.00
Personnel Area Total	0	0.00	0.00	6	1.62	25,415.00	6	1.62	25,415.00
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	1	1.00	33,600.00	3	1.00	61,272.12	4	2.00	94,872.12
Personnel Area Total	1	1.00	33,600.00	5	1.00	61,272.12	6	2.00	94,872.12
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.74	244,335.00	18	13.74	244,335.00
Board Members	0	0.00	0.00	291	1.00	9,790.00	291	1.00	9,790.00
All Other Employees	680	619.52	20,985,016.82	275	148.84	8,140,368.41	955	768.36	29,125,385.23
Units of Local Govt Personnel Area Totals	680	619.52	20,985,016.82	584	163.58	8,394,493.41	1,264	783.10	29,379,510.23
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	13.74	244,335.00	18	13.74	244,335.00
Board Members	0	0.00	0.00	291	1.00	9,790.00	291	1.00	9,790.00
All Other Employees	680	619.52	20,985,016.82	275	148.84	8,140,368.41	955	768.36	29,125,385.23
DEPARTMENT TOTALS	680	619.52	20,985,016.82	584	163.58	8,394,493.41	1,264	783.10	29,379,510.23

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	625.00	10	0.00	625.00
All Other Employees	10	8.00	334,214.40	4	1.00	124,925.00	14	9.00	459,139.40
Personnel Area Total	10	8.00	334,214.40	14	1.00	125,550.00	24	9.00	459,764.40
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59.384.52	5	2.00	59.384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	-	0.00					-	0.00	
All Other Employees	0 16	0.00 16.00	0.00 512,470.40	6 3	0.00 2.00	450.00 169,895.30	6 19	0.00 18.00	450.00 682,365.70
Personnel Area Total	16	16.00	512,470.40 512,470.40	<u>5</u> 9	2.00	170,345.30	25	18.00	682,815.70
Personner Area Total	10	10.00	312,470.40	3	2.00	170,343.30	25	18.00	002,013.70
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	1,600.00	10	0.00	1,600.00
All Other Employees	28	28.00	986,086.40	1	0.00	115,003.20	29	28.00	1,101,089.60
Personnel Area Total	28	28.00	986,086.40	11	0.00	116,603.20	39	28.00	1,102,689.60
0L04 - Nineteenth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	15,080.00	1	1.00	15,080.00
Board Members	0	0.00	0.00	10	0.00	1,675.00	10	0.00	1,675.00
All Other Employees	36	33.00	1,176,416.80	2	2.00	193,440.00	38	35.00	1,369,856.80
Personnel Area Total	36	33.00	1,176,416.80	13	3.00	210,195.00	49	36.00	1,386,611.80
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
_	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 32	0.00	0.00	0 2	0.00	0.00	0 34	0.00	0.00
All Other Employees Personnel Area Total	32 32	32.00 32.00	1,183,811.20 1,183,811.20	2	2.00 2.00	154,398.40 154,398.40	34 34	34.00 34.00	1,338,209.60 1,338,209.60
i cisoimei Aica Total	<u></u>	000	_,	_		20 1,000 10	34	34.00	_,
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,600.00	13	0.00	1,600.00
All Other Employees	48	48.00	1,757,620.80	2	2.00	227,136.00	50	50.00	1,984,756.80
Personnel Area Total	48	48.00	1,757,620.80	15	2.00	228,736.00	63	50.00	1,986,356.80
0L10 - Orleans Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	77.00	3,278,100.80	2	2.00	200,283.20	79	79.00	3,478,384.00
Personnel Area Total	77	77.00	3,278,100.80	2	2.00	200,283.20	79	79.00	3,478,384.00

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	-	CLAS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
J	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.25	12,600.00	9	0.25	12,600.00
All Other Employees	51	50.40	2,061,567.04	3	1.50	159,369.60	54	51.90	2,220,936.64
Personnel Area Total	51	50.40	2,061,567.04	12	1.75	171,969.60	63	52.15	2,233,536.64
0L14 - Red River/Atchaf/Bayou Boeuf									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.09	1.075.00	4	0.09	1.075.00
All Other Employees	25	24.50	887,203.20	2	1.75	106,246.40	27	26.25	993,449.60
Personnel Area Total	25	24.50	887,203.20	6	1.84	107,321.40	31	26.34	994,524.60
0L21 - East Jefferson Levee District Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	55	52.82	2,085,698.16	2	2.00	165,256.00	57	54.82	2,250,954.16
Personnel Area Total	55	52.82	2,085,698.16	2	2.00	165,256.00	57	54.82	2,250,954.16
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	1.533.043.20	1	1.00	78.748.80	36	36.00	1.611.792.00
Personnel Area Total	35	35.00	1,533,043.20	1	1.00	78,748.80	36	36.00	1,611,792.00
0L26 - Natchitoches Levee & Drainage									
_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	-	0.00	0.00	8	0.00	600.00	-	0.00	600.00
	0 3			8		0.00	8		100,743.76
All Other Employees	<u>3</u>	3.00	100,743.76	9	0.00		•	3.00	
Personnel Area Total	3	3.00	100,743.76	9	0.00	600.00	12	3.00	101,343.76

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nits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,008.00	5	0.00	1,008.00
All Other Employees	2	2.00	103,563.20	7	3.00	298,022.40	9	5.00	401,585.60
Personnel Area Total	2	2.00	103,563.20	12	3.00	299,030.40	14	5.00	402,593.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1.414.00	6	0.00	1.414.00
All Other Employees	0	0.00	0.00	4	3.00	322,438.60	4	3.00	322,438.60
Personnel Area Total	0	0.00	0.00	10	3.00	323,852.60	10	3.00	323,852.60
0L34 - Orleans-Real Est Rec Non-Flood Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	773,864.00	3	0.00	0.00	22	19.00	773,864.00
Personnel Area Total	19	19.00	773,864.00	13	0.00	0.00	32	19.00	773,864.00
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	169.557.96	4	2.00	169.557.96
Personnel Area Total	0	0.00	0.00	8	2.00	169,557.96	8	2.00	169,557.96
0P03 - Greater BR Port Commission									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	15	0.00	1.050.00	15	0.00	1.050.00
	17			6	6.00	,	23	23.00	
All Other Employees	17 17	17.00	674,980.80	21	6.00	798,886.40			1,473,867.20
Personnel Area Total	1/	17.00	674,980.80	21	6.00	799,936.40	38	23.00	1,474,917.20

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Data as of 6/27/2014

PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
OP04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.00	77,241.66	4	2.00	77,241.66	
Personnel Area Total	0	0.00	0.00	9	2.00	77,241.66	9	2.00	77,241.66	
Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 4 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 85,010.40	0 0 4 2	0.00 0.00 0.00 2.00	0.00 0.00 0.00 85,010.40	
									85,010.40 85,010.40	
OP16 - Iberia Port Commission Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	
0P17 - Port of New Orleans Port Commissio	n									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	253	253.00	13,018,803.20	22	19.40	2,621,147.67	275	272.40	15,639,950.87	
				29						

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Report on State Employment

Data as of 6/27/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	2.00	45,760.00	2	2.00	45,760.00
Board Members	0	0.00	0.00	7	0.00	799.00	7	0.00	799.00
All Other Employees	56	55.00	2,574,897.00	7	7.00	804,712.64	63	62.00	3,379,609.64
Personnel Area Total	56	55.00	2,574,897.00	16	9.00	851,271.64	72	64.00	3,426,168.64
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	101	100.00	3,965,603.20	14	13.00	1,888,705.52	115	113.00	5,854,308.72
Personnel Area Total	101	100.00	3,965,603.20	21	13.00	1,888,705.52	122	113.00	5,854,308.72
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	119,880.30	4	2.00	119,880.30
Personnel Area Total	0	0.00	0.00	10	2.00	119,880.30	10	2.00	119,880.30
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	0.00
	0			2			2		600.00
All Other Employees	0	0.00	0.00	13	1.80 1.80	107,272.48		1.80	107,272.48
Personnel Area Total	U	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.4

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Data as of 6/27/2014

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	60,840.00	3	3.00	60,840.00
Board Members	0	0.00	0.00	185	0.34	37,643.54	185	0.34	37,643.54
All Other Employees	877	866.72	37,389,306.76	118	85.95	9,275,597.57	995	952.67	46,664,904.33
Units of Local Govt Personnel Area Totals	877	866.72	37,389,306.76	306	89.29	9,374,081.11	1,183	956.01	46,763,387.87
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	3.00	60,840.00	3	3.00	60,840.00
Board Members	0	0.00	0.00	185	0.34	37,643.54	185	0.34	37,643.54
All Other Employees	877	866.72	37,389,306.76	118	85.95	9,275,597.57	995	952.67	46,664,904.33
DEPARTMENT TOTALS	877	866.72	37,389,306.76	306	89.29	9,374,081.11	1,183	956.01	46,763,387.87

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Data as of 6/27/2014

INDEPENDENT

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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Data as of 6/27/2014

INDEPENDENT

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19.689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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Data as of 6/27/2014

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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Data as of 6/27/2014

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	6,611	6,467.46	208,267,123.76	21,402	17,760.70	1,158,202,851.28	28,013	24,228.16	1,366,469,975.04
Student Employees	0	0.00	0.00	1,605	486.02	13,880,344.10	1,605	486.02	13,880,344.10
Board Members	0	0.00	0.00	542	24.00	1,011,331.23	542	24.00	1,011,331.23
All Other Employees	32,615	31,698.20	1,489,260,418.23	4,991	3,575.66	252,162,029.38	37,606	35,273.86	1,741,422,447.61
STATEWIDE TOTALS	39,226	38,165.66	1,697,527,541.99	28,540	21,846.38	1,425,256,555.99	67,766	60,012.04	3,122,784,097.98

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Data as of 6/27/2014

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
APPROPRIATED AGENCIES TOTALS										
Education Employees	6,611	6,467.46	208,267,123.76	21,402	17,760.70	1,158,202,851.28	28,013	24,228.16	1,366,469,975.04	
Student Employees	0	0.00	0.00	1,584	471.52	13,613,532.10	1,584	471.52	13,613,532.10	
Board Members	0	0.00	0.00	193	24.00	986,986.94	193	24.00	986,986.94	
All Other Employees	32,084	31,186.23	1,465,024,776.24	4,468	3,374.03	238,455,397.68	36,552	34,560.26	1,703,480,173.92	
STATEWIDE TOTALS	38,695	37,653.69	1,673,291,900.00	27,647	21,630.25	1,411,258,768.00	66,342	59,283.94	3,084,550,668.00	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	38,695	37,653.69	1,673,291,900.00	25,870	21,134.73	1,396,658,248.96	64,565	58,788.42	3,069,950,148.96	
Employees with In-State Resident	36,901		1,609,495,415.82	23,585		1,241,084,296.33	60,486		2,850,579,712.15	
Employees with Out-of State Resident	856		32,626,098.09	176		8,786,299.64	1,032		41,412,397.73	
Employees with Unknown Resident	938		31,170,386.09	3,886		161,388,172.03	4,824		192,558,558.12	

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Data as of 6/27/2014

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED			_	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	14.50	266,812.00	21	14.50	266,812.00
Board Members	0	0.00	0.00	349	0.00	24,344.29	349	0.00	24,344.29
All Other Employees	531	511.97	24,235,641.99	523	201.63	13,706,631.70	1,054	713.60	37,942,273.69
STATEWIDE TOTALS	531	511.97	24,235,641.99	893	216.13	13,997,787.99	1,424	728.10	38,233,429.98
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	531	511.97	24,235,641.99	523	201.63	13,706,631.70	1,054	713.60	37,942,273.69
Employees with In-State Resident	519		23,797,073.99	877		13,820,808.19	1,396		37,617,882.18
Employees with Out-of State Resident	2		94,577.60	2		33,800.00	4		128,377.60
Employees with Unknown Resident	10		343,990.40	14		143,179.80	24		487,170.20

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STATEWIDE

Units of Local Government		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	17.40	318,903.00	23	17.40	318,903.00
Board Members	0	0.00	0.00	480	1.34	47,433.54	480	1.34	47,433.54
All Other Employees	1,560	1,489.24	58,471,264.58	407	241.04	18,106,770.66	1,967	1,730.28	76,578,035.24
STATEWIDE TOTALS	1,560	1,489.24	58,471,264.58	910	259.78	18,473,107.20	2,470	1,749.02	76,944,371.78
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,560	1,489.24	58,471,264.58	407	241.04	18,106,770.66	1,967	1,730.28	76,578,035.24
Employees with In-State Resident	1,515		56,533,950.70	871		17,822,580.08	2,386		74,356,530.78
Employees with Out-of State Resident	17		758,534.40	5		294,942.00	22		1,053,476.40
Employees with Unknown Resident	28		1,178,779.48	34		355,585.12	62		1,534,364.60

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Data as of 6/27/2014

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
STATEWIDE AGENCIES TOTALS										
Education Employees	6,611	6,467.46	208,267,123.76	21,402	17,760.70	1,158,202,851.28	28,013	24,228.16	1,366,469,975.04	
Student Employees	0	0.00	0.00	1,628	503.42	14,199,247.10	1,628	503.42	14,199,247.10	
Board Members	0	0.00	0.00	1,022	25.34	1,058,764.77	1,022	25.34	1,058,764.77	
All Other Employees	34,175	33,187.44	1,547,731,682.81	5,398	3,816.70	270,268,800.04	39,573	37,004.14	1,818,000,482.85	
STATEWIDE TOTALS	40,786	39,654.90	1,755,998,806.57	29,450	22,106.16	1,443,729,663.19	70,236	61,761.06	3,199,728,469.76	
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	40,786	39,654.90	1,755,998,806.57	26,800	21,577.40	1,428,471,651.32	67,586	61,232.30	3,184,470,457.89	
Employees with In-State Resident	38,935		1,689,826,440.51	25,333		1,272,727,684.60	64,268		2,962,554,125.11	
Employees with Out-of State Resident	875		33,479,210.09	183		9,115,041.64	1,058		42,594,251.73	
Employees with Unknown Resident	976		32,693,155.97	3,934		161,886,936.95	4,910		194,580,092.92	

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