

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 11/29/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 11/29/2013

· ·	CONTIDERCY	CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	1PLOYEES
RTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
EXECUTIVE DEPARTMENT	1,633	1,608.62	93,816,354.84	1,838	1,495.42	70,509,607.52	3,471	3,104.04	164,325,962.3
VETERANS AFFAIRS	798	794.00	25,045,143.76	89	8.00	1,962,770.20	887	802.00	27,007,913.9
ECONOMIC DEVELOPMENT	63	61.00	3,500,997.76	61	54.50	5,260,782.28	124	115.50	8,761,780.0
CRT	660	660.00	23,804,587.30	530	223.43	10,207,374.00	1,190	883.43	34,011,961.3
DOTD	4,320	4,316.00	197,136,318.86	63	35.00	2,494,498.78	4,383	4,351.00	199,630,817.6
DPSC - CORRECTIONS	4,913	4,805.00	200,341,090.04	80	64.75	6,423,437.60	4,993	4,869.75	206,764,527.6
DPSC - PUBLIC SAFETY	2,557	2,516.00	127,016,142.24	162	42.00	6,487,505.18	2,719	2,558.00	133,503,647.4
DYS-OFF OF JUV JUST	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.
DHH	6,909	6,754.50	319,069,685.30	785	208.14	40,673,871.40	7,694	6,962.64	359,743,556.7
DCFS	3,542	3,504.00	156,167,663.75	257	119.50	10,846,231.50	3,799	3,623.50	167,013,895.2
DNR	361	360.00	20,869,422.60	38	16.88	1,154,271.34	399	376.88	22,023,693.9
REVENUE	687	652.00	31,658,889.60	48	15.00	2,201,887.48	735	667.00	33,860,777.0
DEQ	653	648.00	35,421,313.20	25	12.00	1,099,002.84	678	660.00	36,520,316.0
LWC	1,062	1,048.38	47,540,101.70	162	33.07	3,619,771.42	1,224	1,081.45	51,159,873.3
WILDLIFE & FISHERIES	812	803.75	41,258,309.04	76	31.10	1,733,230.20	888	834.85	42,991,539.
CIVIL SERVICE AGENCIES	201	200.00	12,356,708.00	79	6.10	787,104.92	280	206.10	13,143,812.
HIGHER EDUCATION	6,580	6,402.88	206,879,274.99	23,956	18,002.87	1,193,601,371.30	30,536	24,405.75	1,400,480,646
HEALTH CARE SERVICES	703	701.70	26,531,563.41	390	275.39	23,038,951.00	1,093	977.09	49,570,514.4
DEPT OF EDUCATION	384	365.25	23,444,996.12	829	655.50	41,605,529.86	1,213	1,020.75	65,050,525.
EDUCATION - OTHER	344	343.50	12,172,018.86	450	367.65	20,616,838.42	794	711.15	32,788,857.
PUBLIC SERVICE COMM	73	72.00	3,638,883.30	19	18.50	1,072,309.68	92	90.50	4,711,192.9
AGRICULTURE	548	514.50	23,898,365.14	92	73.50	4,536,564.50	640	588.00	28,434,929.6
JUSTICE	0	0.00	0.00	523	499.30	27,758,901.82	523	499.30	27,758,901.
INSURANCE	219	215.00	11,419,379.14	39	33.00	3,324,444.24	258	248.00	14,743,823.
LIEUTENANT GOVERNOR	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.7
SECRETARY OF STATE	381	370.20	16,080,851.28	368	175.50	11,662,467.44	749	545.70	27,743,318.
TREASURY	50	45.00	2,916,277.78	34	11.30	1,616,778.02	84	56.30	4,533,055.8
RETIREMENT SYSTEMS	292	289.00	17,013,722.72	68	35.50	3,625,607.46	360	324.50	20,639,330.
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.0
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.9
ECUTIVE BRANCH (State Employee	es) 39,604	38,908.28	1,717,041,793.73	31,174	22,588.10	1,504,291,482.56	70,778	61,496.38	3,221,333,276
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.0
HOUSING AUTHORITIES	640	605.92	20,191,548.60	628	186.16	8,624,439.72	1,268	792.08	28,815,988.
PORTS, LEVEE BOARDS	895	886.72	38,214,709.12	296	90.02	9,150,505.14	1,191	976.74	47,365,214.
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.
ITS OF LOCAL GOVT	1,538	1,495.64	58,503,198.72	944	283.09	18,479,477.54	2,482	1,778.73	76,982,676
TAL WORKFORCE	41,142	40,403.92	1,775,544,992.45	32,118	22,871.19	1,522,770,960.10	73,260	63,275.11	3,298,315,952.

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.70	163,956.00	19	9.70	163,956.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	96	72.62	4,879,458.12	96	72.62	4,879,458.12
Personnel Area Total	0	0.00	0.00	119	82.32	5,043,674.12	119	82.32	5,043,674.12
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
Personnel Area Total	14	14.00	846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,060.00	1	0.50	8,060.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.05	1,598,971.92	2	1.00	159,120.00	39	36.05	1,758,091.92
Personnel Area Total	37	35.05	1,598,971.92	3	1.50	167,180.00	40	36.55	1,766,151.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300.693.12
All Other Employees	30	30.00	1,771,562.52	0	0.00	0.00	30	30.00	1,771,562.52
Personnel Area Total	30	30.00	1,771,562.52	5	5.00	300,693.12	35	35.00	2,072,255.64
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	54	26.80	493,927.20	54	26.80	493,927.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	677	666.00	42,229,531.76	138	128.50	10,194,975.44	815	794.50	52,424,507.20
Personnel Area Total	677	666.00	42,229,531.76	192	155.30	10,688,902.64	869	821.30	52,918,434.40
r crounici Arca Tulai	0,,	000.00		132	133.30	10,000,302.07	803	021.30	32,310,737.70

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EXECUTIVE DEPARTMENT

Appropriated Agencies 0109 - GOV-Coast Prot & Restor Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0111 - Gov-Home Security & EP Education Employees	# EMP 0 0 0 141 141	# FTE 0.00 0.00 0.00 140.00 140.00	0.00 0.00 0.00 0.00 9,886,826.56 9,886,826.56	# EMP 0 11 0 12 23	# FTE 0.00 5.60 0.00 9.00 14.60	0.00 102,440.00 0.00 1,031,092.92	# EMP 0 11 0 153	# FTE 0.00 5.60 0.00 149.00	0.00 102,440.00 0.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0111 - Gov-Home Security & EP Education Employees	0 0 141 141	0.00 0.00 140.00	0.00 0.00 9,886,826.56	11 0 12	5.60 0.00 9.00	102,440.00 0.00 1,031,092.92	11 0 153	5.60 0.00	102,440.00 0.00
Student Employees Board Members All Other Employees Personnel Area Total 0111 - Gov-Home Security & EP Education Employees	0 0 141 141	0.00 0.00 140.00	0.00 0.00 9,886,826.56	11 0 12	5.60 0.00 9.00	102,440.00 0.00 1,031,092.92	11 0 153	5.60 0.00	102,440.00 0.00
Board Members All Other Employees Personnel Area Total 0111 - Gov-Home Security & EP Education Employees	0 141 141	0.00 140.00	0.00 9,886,826.56	0 12	0.00 9.00	0.00 1,031,092.92	0 153	0.00	0.00
All Other Employees Personnel Area Total 0111 - Gov-Home Security & EP Education Employees	141 141	140.00	9,886,826.56	12	9.00	1,031,092.92	153		
Personnel Area Total 0111 - Gov-Home Security & EP Education Employees	141							149.00	
0111 - Gov-Home Security & EP Education Employees		140.00	9,886,826.56	23	14.60	4 422 522 62			10,917,919.48
Education Employees	0					1,133,532.92	164	154.60	11,020,359.48
Education Employees	0								
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	333	333.00	17,159,078.56	333	333.00	17,159,078.56
Personnel Area Total	0	0.00	0.00	335	334.00	17,176,446.56	335	334.00	17,176,446.56
0112 - Gov-Dept of Military Affairs									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	794	778.50	28,071,999.80	796	780.50	28,154,118.20
Personnel Area Total	2	2.00	82,118.40	794 794	778.50	28,071,999.80	796	780.50	28,154,118.20
			, , ,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		700.00	., . ,
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
Personnel Area Total	8	7.00	356,054.40	13	6.00	744,759.96	21	13.00	1,100,814.36
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	114.608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	<u> </u>	3.00	114,608.00	<u>Z</u>	2.00	117,687.60	<u>5</u> 8	5.00	232,295.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	56,160.00	6	3.00	56,160.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
Personnel Area Total	41	40.00	2,283,091.20	20	6.33	293,969.77	61	46.33	2,577,060.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	440.00	11	0.00	440.00
All Other Employees	27	27.00	1,462,499.22	0	0.00	0.00	27	27.00	1,462,499.22
Personnel Area Total	27	27.00	1,462,499.22	11	0.00	440.00	38	27.00	1,462,939.22
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	82	65.00	3,115,286.20	99	82.00	4,040,148.84
Personnel Area Total	17	17.00	924,862.64	93	65.00	3,115,836.20	110	82.00	4,040,698.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	6,452,388.80	1	1.00	115,024.00	107	107.00	6,567,412.80
Personnel Area Total	106	106.00	6,452,388.80	3	2.00	130,104.00	109	108.00	6,582,492.80
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12.064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,867,263.40	5	2.00	402,751.96	78	75.00	4,270,015.36
	, ,	, 5.00	3,007,203.70		2.00	702,731,30	, 0	, 5.00	7,270,013.30

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	25,740.00	3	1.50	25,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
Personnel Area Total	36	36.00	2,291,432.00	3	1.50	25,740.00	39	37.50	2,317,172.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,028,954.68	5	0.00	64,596.48	33	27.00	1,093,551.16
Personnel Area Total	28	27.00	1,028,954.68	7	1.00	80,872.48	35	28.00	1,109,827.16
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20
Personnel Area Total	34	33.00	1,121,832.40	11	0.00	157,788.80	45	33.00	1,279,621.20
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	69,576.00	7	3.50	69,576.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,840,428.80	0	0.00	0.00	65	63.00	3,840,428.80
All Other Limployees	65	63.00	3,840,428.80		3.50	69,576.00	0.5	05.00	3,910,004.80

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	108	54.40	980,647.20	108	54.40	980,647.20
Board Members	0	0.00	0.00	48	5.00	303,801.12	48	5.00	303,801.12
All Other Employees	1,350	1,329.05	80,669,292.60	1,497	1,403.95	66,697,591.59	2,847	2,733.00	147,366,884.19
Appropriated Personnel Area Totals	1,350	1,329.05	80,669,292.60	1,653	1,463.35	67,982,039.91	3,003	2,792.40	148,651,332.51

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	105	105.00	6,041,256.00	6	6.00	783,145.74	111	111.00	6,824,401.74
Personnel Area Total	105	105.00	6,041,256.00	15	6.00	783,445.74	120	111.00	6,824,701.74
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	31,720.00	3	2.00	31,720.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	48	47.00	2,175,731.74	2	2.00	228,014.54	50	49.00	2,403,746.28
Personnel Area Total	48	47.00	2,175,731.74	14	4.00	260,334.54	62	51.00	2,436,066.28
0B01 - Arch Examrs La St Bd /Gov Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192,587.20	8	4.80	343,673.14	13	9.80	536,260.34
Personnel Area Total	5	5.00	192,587.20	12	4.80	344,073.14	17	9.80	536,660.34

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,128,942.40	2	2.00	240,884.80	51	51.00	2,369,827.20
Personnel Area Total	49	49.00	2,128,942.40	23	2.50	252,744.80	72	51.50	2,381,687.20
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	822,309.28	2	2.00	190,049.60	24	22.30	1,012,358.88
Personnel Area Total	22	20.30	822,309.28	13	2.00	190,599.60	35	22.30	1,012,908.88
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	10	10.00	374,487.62	2	1.00	93,732.20	12	11.00	468,219.82
									468,444.82
Personnel Area Total	10	10.00	374,487.62	9	1.00	93,957.20	19	11.00	468

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI	
0B28 - Motor Vehicle Comm La /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00	
All Other Employees	16	16.00	510,068.00	2	2.00	165,235.20	18	18.00	675,303.20	
Personnel Area Total	16	16.00	510,068.00	19	2.00	165,935.20	35	18.00	676,003.20	
0B30 - Radio & Television Tech Bd/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00	
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00	
OD42 Austianaans lie La Dd /Cau										
0B43 - Auctioneers Lic La Bd /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	485.00	6	0.00	485.00	
All Other Employees	0	0.00	0.00	<u> </u>	0.38	24,500.00	<u> </u>	0.38	24,500.00	
Personnel Area Total	0	0.00	0.00	7	0.38	24,985.00	7	0.38	24,985.00	
0B44 - Interior Design St Bd Exm/Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00	
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00	
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00	
ODE 7 Paying 8 Wysetling Comm. /Cov.										
0B57 - Boxing & Wrestling Comm /Gov										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00	
All Other Employees	0	0.00	0.00	5	0.27	7,234.00	5	0.27	7,234.00	
Personnel Area Total	0	0.00	0.00	9	0.27	7,554.00	9	0.27	7,554.00	

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	810,368.00	4	1.00	60,299.94	29	26.00	870,667.94
Personnel Area Total	25	25.00	810,368.00	12	1.00	60,999.94	37	26.00	871,367.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	42,120.00	4	2.50	42,120.00
Board Members	0	0.00	0.00	128	0.00	7,428.00	128	0.00	7,428.00
All Other Employees	283	279.57	13,147,062.24	53	29.57	2,478,019.61	336	309.14	15,625,081.85
Non-Appropriated Personnel Area Totals	283	279.57	13,147,062.24	185	32.07	2,527,567.61	468	311.64	15,674,629.85

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	112	56.90	1,022,767.20	112	56.90	1,022,767.20
Board Members	0	0.00	0.00	176	5.00	311,229.12	176	5.00	311,229.12
All Other Employees	1,633	1,608.62	93,816,354.84	1,551	1,433.77	69,182,449.20	3,184	3,042.39	162,998,804.04
DEPARTMENT TOTALS	1,633	1,608.62	93,816,354.84	1,839	1,495.67	70,516,445.52	3,472	3,104.29	164,332,800.36

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VETERANS AFFAIRS

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	82	81.00	3,043,809.60	8	7.00	592,529.60	90	88.00	3,636,339.20
Personnel Area Total	82	81.00	3,043,809.60	17	7.00	593,204.60	99	88.00	3,637,014.20
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	135.00	4,459,936.00	27	0.00	408,720.00	162	135.00	4,868,656.00
Personnel Area Total	135	135.00	4,459,936.00	27	0.00	408,720.00	162	135.00	4,868,656.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	149.00	4,712,801.60	14	0.00	208,000.00	166	149.00	4,920,801.60
Personnel Area Total	152	149.00	4,712,801.60	14	0.00	208,000.00	166	149.00	4,920,801.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,466,633.60	13	0.00	220,136.80	159	146.00	4,686,770.40
Personnel Area Total	146	146.00	4,466,633.60	13	0.00	220,136.80	159	146.00	4,686,770.40
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
טטמוע ועוכוווטכוט	<u> </u>		0.00	U		0.00			
All Other Employees	146	146.00	4.179.323.20	6	1.00	272.708.80	152	147.00	4.452.032.00

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	137	137.00	4,182,639.76	12	0.00	260,000.00	149	137.00	4,442,639.76	
Personnel Area Total	137	137.00	4,182,639.76	12	0.00	260,000.00	149	137.00	4,442,639.76	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	798	794.00	25,045,143.76	80	8.00	1,962,095.20	878	802.00	27,007,238.96	
Appropriated Personnel Area Totals	798	794.00	25,045,143.76	89	8.00	1,962,770.20	887	802.00	27,007,913.96	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	798	794.00	25,045,143.76	80	8.00	1,962,095.20	878	802.00	27,007,238.96	
DEPARTMENT TOTALS	798	794.00	25,045,143.76	89	8.00	1,962,770.20	887	802.00	27,007,913.96	

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ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	25	18.50	1,745,803.28	50	41.50	3,235,133.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,011,667.84	36	36.00	3,514,979.00	74	74.00	5,526,646.84
Personnel Area Total	38	38.00	2,011,667.84	36	36.00	3,514,979.00	74	74.00	5,526,646.84
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126.100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04
Appropriated Personnel Area Totals	63	61.00	3,500,997.76	61	54.50	5,260,782.28	124	115.50	8,761,780.04
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	126,100.00	13	6.50	126,100.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,500,997.76	48	48.00	5,134,682.28	111	109.00	8,635,680.04
DEPARTMENT TOTALS	63	61.00	3,500,997.76	61	54.50	5,260,782.28	124	115.50	8,761,780.04

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CRT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,120.00	2	1.00	16,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,254,036.46	5	5.00	425,505.86	46	46.00	2,679,542.32
Personnel Area Total	41	41.00	2,254,036.46	7	6.00	441,625.86	48	47.00	2,695,662.32
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,147,995.20	1	1.00	107,000.14	49	49.00	2,254,995.34
Personnel Area Total	48	48.00	2,147,995.20	7	4.00	169,400.14	55	52.00	2,317,395.34
0263 - CRT-Off of State Museum									
	•	0.00	0.00	•	0.00	0.00		0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	_	0.60	12,480.00	-	0.60	12,480.00
Board Members All Other Employees	0 90	0.00 90.00	0.00 3.431.316.20	0	0.00 1.00	0.00 115.003.20	0 91	0.00 91.00	0.00 3,546,319.40
Personnel Area Total	90	90.00	3,431,316.20 3,431,316.20	2	1.60	127,483.20	91	91.60	3,546,319.40 3,558,799.40
reisonner Area Total	30	30.00	3, 131,313120	_	1.00	117,100.20	32	31.00	3,333,733.10
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	386	386.00	12,211,813.64	95	57.97	1,252,909.58	481	443.97	13,464,723.22
Personnel Area Total	386	386.00	12,211,813.64	95	57.97	1,252,909.58	481	443.97	13,464,723.22
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	22.880.00	2	1.00	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	24	24.00	1,319,266.00	9	8.60	480,123.54	33	32.60	1,799,389.54

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,214,812.60	80	34.20	721,265.74	144	98.20	2,936,078.34
Personnel Area Total	64	64.00	2,214,812.60	80	34.20	721,265.74	144	98.20	2,936,078.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	113,880.00	11	5.60	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	653.00	23,579,240.10	191	107.77	3,101,808.06	844	760.77	26,681,048.16
Appropriated Personnel Area Totals	653	653.00	23,579,240.10	202	113.37	3,215,688.06	855	766.37	26,794,928.16

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<u>CRT</u>

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	328	110.06	6,991,685.94	335	117.06	7,217,033.14
Personnel Area Total	7	7.00	225,347.20	328	110.06	6,991,685.94	335	117.06	7,217,033.14
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	225,347.20	328	110.06	6,991,685.94	335	117.06	7,217,033.14
Non-Appropriated Personnel Area Totals	7	7.00	225,347.20	328	110.06	6,991,685.94	335	117.06	7,217,033.14
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	113,880.00	11	5.60	113,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	660	660.00	23,804,587.30	519	217.83	10,093,494.00	1,179	877.83	33,898,081.30
DEPARTMENT TOTALS	660	660.00	23,804,587.30	530	223.43	10,207,374.00	1,190	883.43	34,011,961.30

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Report on State Employment

Data as of 11/29/2013

DOTD

opropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	5.50	105,040.00	11	5.50	105,040.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	227	226.00	13,052,625.82	9	8.00	1,028,641.64	236	234.00	14,081,267.46	
Personnel Area Total	227	226.00	13,052,625.82	20	13.50	1,133,681.64	247	239.50	14,186,307.46	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	17	8.50	275,204.80	17	8.50	275,204.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,083	4,080.00	183,691,197.04	11	11.00	960,194.56	4,094	4,091.00	184,651,391.60	
Personnel Area Total	4,083	4,080.00	183,691,197.04	29	19.50	1,235,449.36	4,112	4,099.50	184,926,646.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	28	14.00	380,244.80	28	14.00	380,244.80	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,310	4,306.00	196,743,822.86	20	19.00	1,988,836.20	4,330	4,325.00	198,732,659.06	
Appropriated Personnel Area Totals	4,310	4,306.00	196,743,822.86	49	33.00	2,369,131.00	4,359	4,339.00	199,112,953.86	

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Data as of 11/29/2013

DOTD

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	10	10.00	392,496.00	1	1.00	74,380.80	11	11.00	466,876.80	
Personnel Area Total	10	10.00	392,496.00	12	1.00	75,480.80	22	11.00	467,976.80	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00	
All Other Employees	10	10.00	392,496.00	2	2.00	124,267.78	12	12.00	516,763.78	
Non-Appropriated Personnel Area Totals	10	10.00	392,496.00	14	2.00	125,367.78	24	12.00	517,863.78	
D O T D TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	28	14.00	380,244.80	28	14.00	380,244.80	
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00	
All Other Employees	4,320	4,316.00	197,136,318.86	22	21.00	2,113,103.98	4,342	4,337.00	199,249,422.84	
DEPARTMENT TOTALS	4,320	4,316.00	197,136,318.86	63	35.00	2,494,498.78	4,383	4,351.00	199,630,817.64	

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Report on State Employment

Data as of 11/29/2013

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	194	179.00	9,937,304.78	16	13.00	1,340,045.20	210	192.00	11,277,349.98
Personnel Area Total	194	179.00	9,937,304.78	21	18.00	1,560,045.50	215	197.00	11,497,350.28
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,482	1,447.00	57,385,761.16	14	14.00	2,008,804.20	1,496	1,461.00	59,394,565.36
Personnel Area Total	1,482	1,447.00	57,385,761.16	14	14.00	2,008,804.20	1,496	1,461.00	59,394,565.36
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	321.00	13,742,207.70	4	3.50	262,468.96	340	324.50	14,004,676.66
Personnel Area Total	336	321.00	13,742,207.70	4	3.50	262,468.96	340	324.50	14,004,676.66
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	266.00	10,749,251.50	4	4.00	402,874.94	280	270.00	11,152,126.44
Personnel Area Total	276	266.00	10,749,251.50	7	5.50	425,494.94	283	271.50	11,174,746.44
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	480	473.00	19,470,361.30	6	6.00	518.499.80	486	479.00	19.988.861.10

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DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	646.00	24,953,701.76	6	6.00	618,003.10	655	652.00	25,571,704.86
Personnel Area Total	649	646.00	24,953,701.76	6	6.00	618,003.10	655	652.00	25,571,704.86
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	338.00	13,188,975.80	5	4.00	485,999.80	343	342.00	13,674,975.60
Personnel Area Total	338	338.00	13,188,975.80	5	4.00	485,999.80	343	342.00	13,674,975.60
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	778	758.00	35,485,978.32	0	0.00	0.00	778	758.00	35,485,978.32
Personnel Area Total	778	758.00	35,485,978.32	0	0.00	0.00	778	758.00	35,485,978.32
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	311	309.00	11,987,452.88	6	5.75	511,980.30	317	314.75	12,499,433.18
Personnel Area Total	311	309.00	11,987,452.88	6	5.75	511,980.30	317	314.75	12,499,433.18
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	7	0.00	525.00	7	0.00	525.00
All Other Employees	69	68.00	3,440,094.84	0	0.00	0.00	69	68.00	3,440,094.84
All Other Employees	69	68.00	3,770,037,04	U	1.00	0.00	- 03	00.00	3,770,034.04

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Data as of 11/29/2013

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,913	4,805.00	200,341,090.04	61	56.25	6,148,676.30	4,974	4,861.25	206,489,766.34
Appropriated Personnel Area Totals	4,913	4,805.00	200,341,090.04	80	64.75	6,423,437.60	4,993	4,869.75	206,764,527.64
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00
Board Members	0	0.00	0.00	12	5.00	220,525.30	12	5.00	220,525.30
All Other Employees	4,913	4,805.00	200,341,090.04	61	56.25	6,148,676.30	4,974	4,861.25	206,489,766.34
DEPARTMENT TOTALS	4,913	4,805.00	200,341,090.04	80	64.75	6,423,437.60	4,993	4,869.75	206,764,527.64

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	193	189.00	10,778,782.56	7	2.00	566,961.20	200	191.00	11,345,743.76
Personnel Area Total	193	189.00	10,778,782.56	8	2.50	582,561.20	201	191.50	11,361,343.76
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.75	49,920.00	2	1.75	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,599	1,578.00	84,095,336.26	81	10.00	3,821,475.58	1,680	1,588.00	87,916,811.84
Personnel Area Total	1,599	1,578.00	84,095,336.26	83	11.75	3,871,395.58	1,682	1,589.75	87,966,731.84
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24.960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	514.00	19,799,002.60	19	1.00	356,863.00	547	515.00	20,155,865.60
Personnel Area Total	528	514.00	19,799,002.60	20	2.00	381,823.00	548	516.00	20,180,825.60
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
Personnel Area Total	11	11.00	689,283.66	1	1.00	132,000.18	12	12.00	821,283.84
0422 - DPS-Off of State Fire Marshall									
	•	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.25	28,080.00	2	1.25	28,080.00
Board Members	0	0.00	0.00	5	0.00	375.00	5	0.00	375.00
All Other Employees	160	158.00	8,591,143.60	4	4.00	333,832.20	164	162.00	8,924,975.80
Personnel Area Total	160	158.00	8,591,143.60	11	5.25	362,287.20	171	163.25	8,953,430.80

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DPSC - PUBLIC SAFETY

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Personnel Area Total	32	32.00	1,587,123.20	8	2.00	384,479.94	40	34.00	1,971,603.14
Appropriated Totals									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	6	4.50	118,560.00	6	4.50	118,560.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,547	2,506.00	126,718,452.64	124	24.00	5,934,017.96	2,671	2,530.00	132,652,470.60
Appropriated Personnel Area Totals	2,547	2,506.00	126,718,452.64	144	37.50	6,281,952.38	2,691	2,543.50	133,000,405.02

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	35,984.00	4	2.00	91,371.20	5	3.00	127,355.20
Personnel Area Total	1	1.00	35,984.00	9	2.00	91,371.20	10	3.00	127,355.20
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	297,689.60	6	4.00	198,012.80	16	14.00	495,702.40
Non-Appropriated Personnel Area Totals	10	10.00	297,689.60	18	4.50	205,552.80	28	14.50	503,242.40
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	126,100.00	7	5.00	126,100.00
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42
All Other Employees	2,557	2,516.00	127,016,142.24	130	28.00	6,132,030.76	2,687	2,544.00	133,148,173.00
DEPARTMENT TOTALS	2,557	2,516.00	127,016,142.24	162	42.00	6,487,505.18	2,719	2,558.00	133,503,647.42

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50
Personnel Area Total	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50
Appropriated Personnel Area Totals	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50
DEPARTMENT TOTALS	857	856.00	37,933,451.40	96	63.00	5,480,549.10	953	919.00	43,414,000.50

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DHH

Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	148.43	6,685,566.21	17	16.03	1,997,738.13	169	164.46	8,683,304.34
Personnel Area Total	152	148.43	6,685,566.21	17	16.03	1,997,738.13	169	164.46	8,683,304.34
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	7,162,620.66	21	5.40	1,075,701.12	165	149.40	8,238,321.78
Personnel Area Total	144	144.00	7,162,620.66	21	5.40	1,075,701.12	165	149.40	8,238,321.78
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	204	204.00	9,919,431.08	13	12.00	2,121,134.08	217	216.00	12,040,565.16
Personnel Area Total	204	204.00	9,919,431.08	13	12.00	2,121,134.08	217	216.00	12,040,565.16
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0204 DHU Matropolitan Human Sva Det									
0304 - DHH-Metropolitan Human Svc Dst	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	126	0.00	0.00	0	0.00	0.00	122	0.00	0.00
All Other Employees	126	125.80	6,261,535.28	7	6.80	1,198,004.08	133	132.60	7,459,539.36
Personnel Area Total	126	125.80	6,261,535.28	7	6.80	1,198,004.08	133	132.60	7,459,539.36

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Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	143,182.00	17	8.62	143,182.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	891	887.72	40,737,315.06	6	2.00	421,905.64	897	889.72	41,159,220.70
Personnel Area Total	891	887.72	40,737,315.06	23	10.62	565,087.64	914	898.34	41,302,402.70
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.912.00	2	1.00	15,912.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	452.00	29,023,340.58	20	13.00	1,748,882.72	489	465.00	30,772,223.30
Personnel Area Total	469	452.00	29,023,340.58	22	14.00	1,764,794.72	491	466.00	30,788,135.30
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.80	65,260.00	6	3.80	65,260.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	132	130.60	6,726,206.24	12	11.80	1,499,183.66	144	142.40	8,225,389.90
Personnel Area Total	132	130.60	6,726,206.24	18	15.60	1,564,443.66	150	146.20	8,290,649.90
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	107	107.00	5,561,589.54	3	3.00	398,894.08	110	110.00	5,960,483.62
Personnel Area Total	107	107.00	5,561,589.54	3	3.00	398,894.08	110	110.00	5,960,483.62
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	372.00	16,269,682.26	27	7.00	1,544,736.96	403	379.00	17,814,419.22
Personnel Area Total	376	372.00	16,269,682.26	27	7.00	1,544,736.96	403	379.00	17,814,419.22

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	102.50	5,276,239.80	6	5.50	882,614.46	110	108.00	6,158,854.26
Personnel Area Total	104	102.50	5,276,239.80	6	5.50	882,614.46	110	108.00	6,158,854.26
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,244.00	3	1.50	23,244.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,115	1,108.00	59,580,020.50	269	12.50	16,084,556.02	1,384	1,120.50	75,664,576.52
Personnel Area Total	1,115	1,108.00	59,580,020.50	272	14.00	16,107,800.02	1,387	1,122.00	75,687,820.52
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	57,668.00	7	3.50	57,668.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,391	1,282.00	58,606,519.33	48	26.50	3,674,244.60	1,439	1,308.50	62,280,763.93
Personnel Area Total	1,391	1,282.00	58,606,519.33	55	30.00	3,731,912.60	1,446	1,312.00	62,338,431.93
0340 - DHH-Off for Citizen w/ Dev Dis									
•	•	0.00	0.00	0	0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74,880.00	4	2.00	74,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,293	1,291.90	47,383,310.52	10	6.50	954,444.92	1,303	1,298.40	48,337,755.44
Personnel Area Total	1,293	1,291.90	47,383,310.52	14	8.50	1,029,324.92	1,307	1,300.40	48,412,635.44

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Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	77	75.00	3,675,174.88	18	2.00	1,726,335.26	95	77.00	5,401,510.14
Personnel Area Total	77	75.00	3,675,174.88	18	2.00	1,726,335.26	95	77.00	5,401,510.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
Personnel Area Total	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	96.55	4,554,301.18	13	5.00	1,073,172.88	111	101.55	5,627,474.06
Personnel Area Total	98	96.55	4,554,301.18	13	5.00	1,073,172.88	111	101.55	5,627,474.06
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	39	20.42	380,146.00	39	20.42	380,146.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,771	6,619.50	312,166,832.10	498	142.03	37,365,586.23	7,269	6,761.53	349,532,418.33
Appropriated Personnel Area Totals	6,771	6,619.50	312,166,832.10	537	162.45	37,745,732.23	7,308	6,781.95	349,912,564.33

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DHH

Non-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
0B10 - Embalm&Funrl Dir La St Bd /DHH									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0		0.00	0	0.00	0.00	0		0.00
Student Employees Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56		3.00	137,480.85
			,,,,,,			,.			,
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	50.00	2,417,147.20	5	2.50	343,735.92	56	52.50	2,760,883.12
Personnel Area Total	51	50.00	2,417,147.20	10	2.50	344,235.92	61	52.50	2,761,383.12
0B14 - Nursing La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	11	0.00	0.00 825.00		0.00	0.00
All Other Employees	0 48	0.00 48.00	2,553,494.75	11	1.00	825.00 170,262.56	11 49	0.00 49.00	825.00 2,723,757.31
	48 48	48.00 48.00		12	1.00				
Personnel Area Total	48	48.00	2,553,494.75	12	1.00	171,087.56	60	49.00	2,724,582.31

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Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7,7 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	900.00	7	0.00	900.00
All Other Employees	1	0.00	29,244.80	2	1.00	109,137.60	3	1.00	138,382.40
Personnel Area Total	1	0.00	29,244.80	9	1.00	110,037.60	10	1.00	139,282.40
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	650,594.10	2	2.00	169,166.40	16	15.00	819,760.50
Personnel Area Total	14	13.00	650,594.10	15	2.00	170,066.40	29	15.00	820,660.50
0B19 - Radiology La St Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00 0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	72,100.00	4	2.00	113,429.60
Personnel Area Total	1	1.00	41,329.60	10	1.00	72,450.00	11	2.00	113,429.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00

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DHH

Non-Appropriated Agencies	-	CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	0	0.00	0.00	3	2.00	113,245.91	3	2.00	113,245.91
Personnel Area Total	0	0.00	0.00	7	2.00	113,395.91	7	2.00	113,395.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	4	2.00	213,300.00	8	6.00	366,918.00
Personnel Area Total	4	4.00	153,618.00	16	2.00	215,100.00	20	6.00	368,718.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	8 6	3.50	147,688.00	8 6	3.50	147,688.00
	<u>0</u>	0.00	0.00	14	3.50 3.50	147,688.00	14		147,688.00
Personnel Area Total	U	0.00	0.00	14	3.50	147,000.00	14	3.50	147,000.00

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DHH

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0.00	0.00	0	0.00			0.00	0.00
0	0.00	0.00	5	0.00		5	0.00	1,650.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
			•					
								0.00
			-					23,140.00
								1,200.00
								1,242,861.92 1,267,201.92
13	13.00	933,130.70	23	4.30	334,043.22	38	19.50	1,207,201.32
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
						-		0.00
U	0.00	0.00	U	0.00	0.00	U	0.00	0.00
0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
	0 0 0 0 0 0 0 0 0 0 0 0 0 15 15	# EMP # FTE 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 15 15.00 15 15.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, pr - p	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	47,996.00	6	3.00	47,996.00
Board Members	0	0.00	0.00	162	0.00	11,721.29	162	0.00	11,721.29
All Other Employees	138	135.00	6,902,853.20	80	42.69	2,868,421.88	218	177.69	9,771,275.08
Non-Appropriated Personnel Area Totals	138	135.00	6,902,853.20	248	45.69	2,928,139.17	386	180.69	9,830,992.37

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DHH

Non-Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
• • • •	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.42	428,142.00	45	23.42	428,142.00
Board Members	0	0.00	0.00	162	0.00	11,721.29	162	0.00	11,721.29
All Other Employees	6,909	6,754.50	319,069,685.30	578	184.72	40,234,008.11	7,487	6,939.22	359,303,693.41
DEPARTMENT TOTALS	6,909	6,754.50	319,069,685.30	785	208.14	40,673,871.40	7,694	6,962.64	359,743,556.70

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DCFS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,504.00	156,167,663.75	244	113.00	10,710,126.70	3,786	3,617.00	166,877,790.45
Personnel Area Total	3,542	3,504.00	156,167,663.75	257	119.50	10,846,231.50	3,799	3,623.50	167,013,895.25
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,504.00	156,167,663.75	244	113.00	10,710,126.70	3,786	3,617.00	166,877,790.45
Appropriated Personnel Area Totals	3,542	3,504.00	156,167,663.75	257	119.50	10,846,231.50	3,799	3,623.50	167,013,895.25
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,542	3,504.00	156,167,663.75	244	113.00	10,710,126.70	3,786	3,617.00	166,877,790.45
DEPARTMENT TOTALS	3,542	3,504.00	156,167,663.75	257	119.50	10,846,231.50	3,799	3,623.50	167,013,895.25

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DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.38	91,530.40	11	5.38	91,530.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	6,979,433.50	9	6.00	789,822.54	117	113.00	7,769,256.04
Personnel Area Total	108	107.00	6,979,433.50	20	11.38	881,352.94	128	118.38	7,860,786.44
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	155.00	8,121,697.48	1	1.00	103,563.20	156	156.00	8,225,260.68
Personnel Area Total	155	155.00	8,121,697.48	7	4.00	154,523.20	162	159.00	8,276,220.68
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	57	57.00	3,242,110.82	0	0.00	0.00	57	57.00	3,242,110.82
Personnel Area Total	57	57.00	3,242,110.82	9	0.00	675.00	66	57.00	3,242,785.82
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,526,180.80	1	1.00	109,140.20	42	42.00	2,635,321.00
Personnel Area Total	41	41.00	2,526,180.80	2	1.50	117,720.20	43	42.50	2,643,901.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.88	151,070.40	18	8.88	151,070.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
		5.00	0.00		3.00	0,5.00		3.00	
All Other Employees	361	360.00	20,869,422.60	11	8.00	1,002,525.94	372	368.00	21,871,948.54

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Report on State Employment

Data as of 11/29/2013

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.88	151,070.40	18	8.88	151,070.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	361	360.00	20,869,422.60	11	8.00	1,002,525.94	372	368.00	21,871,948.54
DEPARTMENT TOTALS	361	360.00	20,869,422.60	38	16.88	1,154,271.34	399	376.88	22,023,693.94

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REVENUE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	83,200.00	5	3.00	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	649.00	31,439,137.60	39	10.00	2,004,651.48	715	659.00	33,443,789.08
Personnel Area Total	676	649.00	31,439,137.60	44	13.00	2,087,851.48	720	662.00	33,526,989.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	83,200.00	5	3.00	83,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	676	649.00	31,439,137.60	39	10.00	2,004,651.48	715	659.00	33,443,789.08
Appropriated Personnel Area Totals	676	649.00	31,439,137.60	44	13.00	2,087,851.48	720	662.00	33,526,989.08

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REVENUE

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
77 7 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Personnel Area Total	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	90,740.00	7	3.00	90,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	687	652.00	31,658,889.60	41	12.00	2,111,147.48	728	664.00	33,770,037.08
DEPARTMENT TOTALS	687	652.00	31,658,889.60	48	15.00	2,201,887.48	735	667.00	33,860,777.08

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Data as of 11/29/2013

DEQ

Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	1	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	81	78.00	4,753,528.00	8	8.00	787,782.84	89	86.00	5,541,310.84
Personnel Area Total	81	78.00	4,753,528.00	8	8.00	787,782.84	89	86.00	5,541,310.84
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	350	349.00	18,642,410.80	0	0.00	0.00	350	349.00	18,642,410.80
Personnel Area Total	350	349.00	18,642,410.80	0	0.00	0.00	350	349.00	18,642,410.80
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,575,446.40	0	0.00	0.00	172	172.00	9,575,446.40
Personnel Area Total	172	172.00	9,575,446.40	0	0.00	0.00	172	172.00	9,575,446.40
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	50	49.00	2,449,928.00	9	0.00	236,080.00	59	49.00	2,686,008.00
Personnel Area Total	50	49.00	2,449,928.00	17	4.00	311,220.00	67	53.00	2,761,148.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	648.00	35,421,313.20	17	8.00	1,023,862.84	670	656.00	36,445,176.04
Appropriated Personnel Area Totals	653	648.00	35,421,313.20	25	12.00	1,099,002.84	678	660.00	36,520,316.04

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Data as of 11/29/2013

DEQ

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	648.00	35,421,313.20	17	8.00	1,023,862.84	670	656.00	36,445,176.04
DEPARTMENT TOTALS	653	648.00	35.421.313.20	25	12.00	1,099,002.84	678	660.00	36,520,316.04

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L W C

Appropriated Agencies	_	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.75	379,340.00	38	21.75	379,340.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,055	1,042.38	47,328,008.00	89	9.00	3,051,720.82	1,144	1,051.38	50,379,728.82
Personnel Area Total	1,055	1,042.38	47,328,008.00	132	30.75	3,431,510.82	1,187	1,073.13	50,759,518.82
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.75	379,340.00	38	21.75	379,340.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,055	1,042.38	47,328,008.00	89	9.00	3,051,720.82	1,144	1,051.38	50,379,728.82
Appropriated Personnel Area Totals	1,055	1,042.38	47,328,008.00	132	30.75	3,431,510.82	1,187	1,073.13	50,759,518.82

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Report on State Employment

Data as of 11/29/2013

LWC

Non-Appropriated Agencies		CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	78,249.60	10	1.32	142,100.60	13	4.32	220,350.20
Personnel Area Total	3	3.00	78,249.60	18	1.32	142,700.60	21	4.32	220,950.20
0B46 - Barber Examiners Board /DOL									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	500.00	4	0.00	500.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	212,093.70	11	2.32	187,090.60	18	8.32	399,184.30
Non-Appropriated Personnel Area Totals	7	6.00	212,093.70	30	2.32	188,260.60	37	8.32	400,354.30
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	38	21.75	379.340.00	38	21.75	379,340.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,062	1,048.38	47,540,101.70	100	11.32	3,238,811.42	1,162	1,059.70	50,778,913.12
DEPARTMENT TOTALS	1,062	1,048.38	47,540,101.70	162	33.07	3,619,771.42	1,224	1,081.45	51,159,873.12

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,921.60	3	1.50	22,921.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	34.00	1,658,508.80	2	1.00	133,810.56	37	35.00	1,792,319.36
Personnel Area Total	35	34.00	1,658,508.80	5	2.50	156,732.16	40	36.50	1,815,240.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	38,740.00	4	2.00	38,740.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	223	222.00	12,475,236.80	1	1.00	123,614.40	224	223.00	12,598,851.20
Personnel Area Total	223	222.00	12,475,236.80	11	3.00	162,354.40	234	225.00	12,637,591.20
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.60	149,026.80	18	9.60	149,026.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	257	252.00	12,857,957.84	12	5.00	684,824.92	269	257.00	13,542,782.76
Personnel Area Total	257	252.00	12,857,957.84	30	14.60	833,851.72	287	266.60	13,691,809.56
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	156,520.00	20	10.00	156,520.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	295.75	14,266,605.60	10	1.00	423,771.92	307	296.75	14,690,377.52
Personnel Area Total	297	295.75	14,266,605.60	30	11.00	580,291.92	327	306.75	14,846,897.52
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.10	367,208.40	45	23.10	367,208.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	812	803.75	41,258,309.04	25	8.00	1,366,021.80	837	811.75	42,624,330.84
Appropriated Personnel Area Totals	812	803.75	41,258,309.04	76	31.10	1,733,230.20	888	834.85	42,991,539.24
Appropriated reformer Area Totals	012	003.73	71,230,303.04	, ,	31.10	1,733,230.20	000	0505	,JJ1,JJJ.E-

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WILDLIFE & FISHERIES

Appropriated Agencies			SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.10	367,208.40	45	23.10	367,208.40
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	812	803.75	41,258,309.04	25	8.00	1,366,021.80	837	811.75	42,624,330.84
DEPARTMENT TOTALS	812	803.75	41.258.309.04	76	31.10	1,733,230.20	888	834.85	42,991,539.24

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	91	90.00	5,532,352.80	48	0.00	398,340.80	139	90.00	5,930,693.60
Personnel Area Total	91	90.00	5,532,352.80	54	0.00	398,790.80	145	90.00	5,931,143.60
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
Personnel Area Total	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	10	0.00	1,530.00	10	0.00	1,530.00
All Other Employees	40	40.00	2,182,148.80	2	0.60	19,185.00	42	40.60	2,201,333.80
Personnel Area Total	40	40.00	2,182,148.80	13	1.10	28,515.00	53	41.10	2,210,663.80
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
0564 - CS-Div of Administrative Law									
	^	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>53</u>	53.00	3,608,841.60	1	1.00	119,766.40	<u>54</u>	54.00	3,728,608.00
Personnel Area Total	53	53.00	3,608,841.60	3	2.00	135,366.40	56	55.00	3,744,208.00

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	22	0.00	2,430.00	22	0.00	2,430.00
All Other Employees	201	200.00	12,356,708.00	54	4.60	761,274.92	255	204.60	13,117,982.92
Appropriated Personnel Area Totals	201	200.00	12,356,708.00	79	6.10	787,104.92	280	206.10	13,143,812.92
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	22	0.00	2,430.00	22	0.00	2,430.00
All Other Employees	201	200.00	12,356,708.00	54	4.60	761,274.92	255	204.60	13,117,982.92
DEPARTMENT TOTALS	201	200.00	12,356,708.00	79	6.10	787,104.92	280	206.10	13,143,812.92

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	240	239.75	8,083,402.98	89	88.80	5,459,541.21	329	328.55	13,542,944.19
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	240	239.75	8,083,402.98	89	88.80	5,459,541.21	329	328.55	13,542,944.19
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	32	32.00	3,831,964.00	32	32.00	3,831,964.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	32	32.00	3,831,964.00	32	32.00	3,831,964.00
0601 - LSU A & M College									
Education Employees	1,225	1,152.80	42,845,150.40	4,351	3,455.23	273,664,194.80	5,576	4,608.03	316,509,345.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,225	1,152.80	42,845,150.40	4,351	3,455.23	273,664,194.80	5,576	4,608.03	316,509,345.20
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,522,622.40	232	171.44	7.696.242.00	289	228.44	9.218.864.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,522,622.40	232	171.44	7,696,242.00	289	228.44	9,218,864.40
0603 University of New Orleans									
0603 - University of New Orleans	200	205.05	6 666 707 66	4 202	055 75	56 000 040 65	4.60	4 000 00	60 705 646 65
Education Employees	206	205.05	6,666,797.00	1,398	855.75	56,038,813.85	1,604	1,060.80	62,705,610.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	205.05	6,666,797.00	1,398	855.75	56,038,813.85	1,604	1,060.80	62,705,610.85

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77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	473	472.16	15,769,069.57	1,755	1,583.38	133,241,206.86	2,228	2,055.54	149,010,276.43
Student Employees	0	0.00	0.00	71	35.50	682,448.00	71	35.50	682,448.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	473	472.16	15,769,069.57	1,826	1,618.88	133,923,654.86	2,299	2,091.04	149,692,724.43
0605 - LSU-Eunice									
Education Employees	60	55.45	1,611,729.60	150	117.72	5,157,517.00	210	173.17	6,769,246.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	55.45	1,611,729.60	150	117.72	5,157,517.00	210	173.17	6,769,246.60
0606 - LSU-Shreveport									
Education Employees	84	82.50	2,327,651.56	232	229.27	12,495,456.35	316	311.77	14,823,107.91
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	82.50	2,327,651.56	232	229.27	12,495,456.35	316	311.77	14,823,107.91
0607 - LSU-Agriculture Center									
Education Employees	361	348.05	11,489,816.00	763	740.03	48,701,511.00	1,124	1,088.08	60,191,327.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	348.05	11,489,816.00	763	740.03	48,701,511.00	1,124	1,088.08	60,191,327.00
0608 - LSU-Paul M Hebert Law Center									
	7	7.00	270 040 00	140	96.37	0.405.000.00	147	102.27	0.766.040.00
Education Employees Student Employees	0	0.00	270,940.80 0.00	140 0	0.00	9,495,909.00 0.00	0	103.37 0.00	9,766,849.80 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	61	59.87	2,120,289.60	379	320.33	24,375,272.00	440	380.20	26,495,561.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	59.87	2,120,289.60	379	320.33	24,375,272.00	440	380.20	26,495,561.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	423	420.80	14,840,815.83	1,072	1,004.48	86,228,498.14	1,495	1,425.28	101,069,313.97
Student Employees	0	0.00	0.00	103	51.50	785,200.00	103	51.50	785,200.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	423	420.80	14,840,815.83	1,175	1,055.98	87,013,698.14	1,598	1,476.78	101,854,513.97
0612 - Baton Rouge Community College									
Education Employees	44	44.00	1,241,471.96	448	232.50	12,490,677.18	492	276.50	13,732,149.14
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,241,471.96	566	260.50	13,530,946.18	610	304.50	14,772,418.14
0615 - SU Board of Supervisors									
Education Employees	14	14.00	536,140.40	30	30.00	2,643,260.00	44	44.00	3,179,400.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	14	14.00	536,140.40	30	30.00	2,643,260.00	44	44.00	3,179,400.40
OC1C SULA S M College									
0616 - SU A & M College	240	242.00	0.546.670.06	000	05400	42 206 072 00	4 402	4.467.00	F2 C42 C42 1
Education Employees	319	313.00	9,546,670.06	863	854.80	43,296,973.08	1,182	1,167.80	52,843,643.14
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	319	313.00	9,546,670.06	863	854.80	43,296,973.08	1,182	1,167.80	52,843,643.14

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77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	75	75.00	2,133,830.40	232	218.48	9,792,825.31	307	293.48	11,926,655.71
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	75	75.00	2,133,830.40	232	218.48	9,792,825.31	307	293.48	11,926,655.71
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	298	235.51	9,129,502.00	354	291.51	10,573,698.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	16.00	1,643,702.58	16	16.00	1,643,702.58
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	25	16.50	1,653,412.58	25	16.50	1,653,412.58
0621 - Nicholls State University									
Education Employees	206	206.00	5,551,498.14	616	418.00	21,973,061.46	822	624.00	27,524,559.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	206	206.00	5,551,498.14	616	418.00	21,973,061.46	822	624.00	27,524,559.60
0623 - Grambling State University									
Education Employees	144	137.00	4,177,369.34	476	458.39	24,256,151.71	620	595.39	28,433,521.05
Student Employees	0	0.00	4,177,369.34	0	0.00	0.00	0	0.00	28,433,321.03
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Roard Members				U	0.00	0.00	U		0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	308	305.00	8,329,802.00	766	714.84	41,771,825.39	1,074	1,019.84	50,101,627.39
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	308	305.00	8,329,802.00	766	714.84	41,771,825.39	1,074	1,019.84	50,101,627.39
0627 - McNeese State University									
Education Employees	203	200.72	5,692,126.96	666	468.63	28,515,944.38	869	669.35	34,208,071.34
Student Employees	0	0.00	0.00	588	0.00	4,930,028.48	588	0.00	4,930,028.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,692,126.96	1,254	468.63	33,445,972.86	1,457	669.35	39,138,099.82
0629 - University of La-Monroe									
Education Employees	229	226.85	6,505,341.44	956	724.33	38,669,849.04	1,185	951.18	45,175,190.48
Student Employees	0	0.00	0,303,341.44	3	0.30	11.648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	229	226.85	6,505,341.44	959	724.63	38,681,497.04	1,188	951.48	45,186,838.48
0631 - Northwestern State University									
Education Employees	176	175.50	5,225,745.82	692	539.90	29,238,359.03	868	715.40	34,464,104.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.50	5,225,745.82	692	539.90	29,238,359.03	868	715.40	34,464,104.85
0634 - Southeastern La University									
Education Employees	382	378.38	10,984,016.16	1,012	813.98	47,808,117.60	1,394	1,192.36	58,792,133.76
Student Employees	0	0.00	0.00	1,012	0.00	47,808,117.80	1,394	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

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,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	644	632.00	18,500,533.57	1,340	1,115.73	77,409,410.76	1,984	1,747.73	95,909,944.33
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	644	632.00	18,500,533.57	1,340	1,115.73	77,409,410.76	1,984	1,747.73	95,909,944.33
0641 - Delgado Community College									
Education Employees	186	150.00	5,522,282.08	1,094	673.85	39,489,316.99	1,280	823.85	45,011,599.07
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	186	150.00	5,522,282.08	1,094	673.85	39,489,316.99	1,280	823.85	45,011,599.07
0642 North Community College									
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	161	73.00	4,274,060.22	181	93.00	4,807,630.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	161	73.00	4,274,060.22	181	93.00	4,807,630.42
0644 - Bossier Community College									
Education Employees	86	84.00	2,417,937.32	620	275.10	16,795,884.91	706	359.10	19,213,822.23
Student Employees	0	0.00	0.00	49	23.50	351.25	49	23.50	351.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	84.00	2,417,937.32	669	298.60	16,796,236.16	755	382.60	19,214,173.48
0661 - HED-Off Student Financial Asst									
	61	61.00	2 220 454 40	12	11.00	007.000.00	73	72.00	4 227 542 40
Education Employees	61 0	61.00 0.00	3,330,454.40 0.00	12 8	11.00 4.00	907,088.00	73 8	72.00 4.00	4,237,542.40
Student Employees Board Members	0	0.00	0.00	8 9	0.00	77,740.00 450.00	8 9	0.00	77,740.00 450.00
All Other Employees	0	0.00	0.00	0	0.00	450.00	0	0.00	
	0 61			0 29	15.00				0.00
Personnel Area Total	91	61.00	3,330,454.40	29	15.00	985,278.00	90	76.00	4,315,732.40

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ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Student Employees	0	0.00	0.00	9	4.50	84,136.00	9	4.50	84,136.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	66	54.90	4,212,585.32	72	60.90	4,485,231.72
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,336,668.14	77	77.00	3,336,668.14
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,357,468.14	78	78.00	3,357,468.14
0730 - South Central LA Technical College									
Education Employees	34	33.00	952,089.24	144	76.52	4,771,739.27	178	109.52	5,723,828.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	34	33.00	952,089.24	144	76.52	4,771,739.27	178	109.52	5,723,828.51
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	191	90.92	4,892,074.13	202	101.92	5,218,177.29
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	191	90.92	4,892,074.13	202	101.92	5,218,177.29
0751 - Sowela Tech Comm College									
5	22	22.00	F7C 242 22	246	445.00	4.064.400.44	274	427.00	E E 40 424 64
Education Employees	22	22.00	576,243.20	249	115.00	4,964,188.41	271	137.00	5,540,431.61
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	249	115.00	4,964,188.41	271	137.00	5,540,431.61

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HIGHER EDUCATION

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	555,962.39	88	50.05	2,637,123.83	108	70.05	3,193,086.22
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	26	22.00	692,213.28	234	119.65	5,499,100.40	260	141.65	6,191,313.68
Student Employees	0	0.00	0.00	2	0.00	108.26	2	0.00	108.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	26	22.00	692,213.28	236	119.65	5,499,208.66	262	141.65	6,191,421.94
0789 - Central LA Tech Comm College									
Education Employees	19	19.00	599,029.08	229	100.00	5,111,409.66	248	119.00	5,710,438.74
Student Employees	0	0.00	0.00	2	0.00	176.80	2	0.00	176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	599,029.08	231	100.00	5,111,586.46	250	119.00	5,710,615.54
N645 - South La Community College-NP									
Education Employees	44	44.00	1,364,427.47	299	245.11	12,397,577.00	343	289.11	13,762,004.47
Student Employees	0	0.00	0.00	6	1.00	61,451.00	6	1.00	61,451.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,364,427.47	305	246.11	12,459,028.00	349	290.11	13,823,455.47

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HIGHER EDUCATION

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	134	75.42	3,597,870.07	146	86.42	3,943,848.68
N647 - La Delta Community College-NP									
Education Employees	32	32.00	1,831,991.21	207	144.66	7,607,819.88	239	176.66	9,439,811.09
Student Employees	0	0.00	0.00	5	0.50	37,700.00	5	0.50	37,700.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	1,831,991.21	212	145.16	7,645,519.88	244	177.16	9,477,511.09
N648 - Louisiana Technical College-NP									
Education Employees	2	2.00	60,000.00	46	34.50	1,767,211.97	48	36.50	1,827,211.97
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	60,000.00	46	34.50	1,767,211.97	48	36.50	1,827,211.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	2	2.00	81,318.40	112	100.50	8,334,636.58	114	102.50	8,415,954.98
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	2	2.00	81,318.40	123	100.50	8,335,186.58	125	102.50	8,416,504.98
Appropriated Totals									
Education Employees	6,580	6,402.88	206,879,274.99	22,957	17,851.57	1,185,583,404.59	29,537	24,254.45	1,392,462,679.58
Student Employees	0	0.00	0.00	966	150.30	7,741,416.79	966	150.30	7,741,416.79
Board Members	0	0.00	0.00	33	1.00	276,549.92	33	1.00	276,549.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
• •			206,879,274.99		18,002.87		30,536		1,400,480,646.29
Appropriated Personnel Area Totals	6,580	6,402.88	206,879,274.99	23,956	18,002.87	1,193,601,371.30	30,536	24,405.75	1,400,480,6

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HIGHER EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,580	6,402.88	206,879,274.99	22,957	17,851.57	1,185,583,404.59	29,537	24,254.45	1,392,462,679.58
Student Employees	0	0.00	0.00	966	150.30	7,741,416.79	966	150.30	7,741,416.79
Board Members	0	0.00	0.00	33	1.00	276,549.92	33	1.00	276,549.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,580	6,402.88	206,879,274.99	23,956	18,002.87	1,193,601,371.30	30,536	24,405.75	1,400,480,646.29

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HEALTH CARE SERVICES

Appropriated Agencies #EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY FATE ANNUAL PAY	13,513,395.58 61,568.00 0.00 0.00 13,574,963.58
Education Employees 17 16.80 661,259.30 165 160.80 12,852,136.28 182 177.60 Student Employees 0 0.00 0.00 4 3.20 61,568.00 4 3.20 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	61,568.00 0.00 0.00
Student Employees 0 0.00 0.00 4 3.20 61,568.00 4 3.20 Board Members 0 0.00	61,568.00 0.00 0.00
Board Members 0 0.00	0.00 0.00
All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Personnel Area Total 17 16.80 661,259.30 169 164.00 12,913,704.28 186 180.80 O317 - Lallie Kemp Regional Med Ctr Education Employees 277 276.90 10,422,749.74 83 56.10 4,698,918.30 360 333.00 Student Employees 0 0.00 0.00 16 4.50 148,200.00 16 4.50 Board Members 0 0.00	0.00
Personnel Area Total 17 16.80 661,259.30 169 164.00 12,913,704.28 186 180.80 0317 - Lallie Kemp Regional Med Ctr Education Employees 277 276.90 10,422,749.74 83 56.10 4,698,918.30 360 333.00 Student Employees 0 0.00 0.00 16 4.50 148,200.00 16 4.50 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00	
0317 - Lallie Kemp Regional Med Ctr Education Employees 277 276.90 10,422,749.74 83 56.10 4,698,918.30 360 333.00 Student Employees 0 0.00 0.00 16 4.50 148,200.00 16 4.50 Board Members 0 0.00 0.00 0 0.00 0.00 0 <t< td=""><td>13,574,963.58</td></t<>	13,574,963.58
Education Employees 277 276.90 10,422,749.74 83 56.10 4,698,918.30 360 333.00 Student Employees 0 0.00 0.00 16 4.50 148,200.00 16 4.50 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00	
Education Employees 277 276.90 10,422,749.74 83 56.10 4,698,918.30 360 333.00 Student Employees 0 0.00 0.00 16 4.50 148,200.00 16 4.50 Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00	
Student Employees 0 0.00 0.00 16 4.50 148,200.00 16 4.50 Board Members 0 0.00 0.00 0 0.00 0.00 <	15,121,668.04
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Personnel Area Total 277 276.90 10,422,749.74 99 60.60 4,847,118.30 376 337.50	148,200.00
All Other Employees 0 0.00	0.00
Personnel Area Total 277 276.90 10,422,749.74 99 60.60 4,847,118.30 376 337.50	0.00
0318 - Wash St Tammany Reg Med Ctr	15,269,868.04
0310 - Wash St Tallillarly Reg Med Cti	
Education Francisco	20 725 602 70
Education Employees 409 408.00 15,447,554.37 122 50.79 5,278,128.42 531 458.79 Student Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	20,725,682.79
Student Employees 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00	0.00
Personnel Area Total 409 408.00 15,447,554.37 122 50.79 5,278,128.42 531 458.79	20,725,682.79
Annual violated Tabela	
Appropriated Totals Education Employees 703 701.70 26,531,563.41 370 267.69 22,829,183.00 1,073 969.39	49,360,746.41
Education Employees	
Student Employees 0 0.00 0.00 20 7.70 209,768.00 20 7.70 Board Members 0 0.00 0.00 0 0.00 0.00 0 0 0.00 0 0 0 0.00 0 0 0 0 0 0 0 0	209,768.00 0.00
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00	0.00
Appropriated Personnel Area Totals 703 701.70 26,531,563.41 390 275.39 23,038,951.00 1,093 977.09	49,570,514.41
HEALTH CARE SERVICES TOTALS	
Education Employees 703 701.70 26,531,563.41 370 267.69 22,829,183.00 1,073 969.39	49,360,746.41
Student Employees 0 0.00 0.00 20 7.70 209,768.00 20 7.70	209,768.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00	0.00
All Other Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	
DEPARTMENT TOTALS 703 701.70 26,531,563.41 390 275.39 23,038,951.00 1,093 977.09	0.00

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DEPT OF EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	20	10.50	765,322.92	22	12.50	883,550.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	143,988.00	17	8.50	143,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	376	358.25	23,070,866.52	58	52.50	5,635,565.52	434	410.75	28,706,432.04
Personnel Area Total	376	358.25	23,070,866.52	75	61.00	5,779,553.52	451	419.25	28,850,420.04
0682 - DOE-Recovery School District									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	613	466.00	27.977.430.26	613	466.00	27,977,430.26
Personnel Area Total	0	0.00	0.00	613	466.00	27,977,430.26	613	466.00	27,977,430.26
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	119	117.00	7,067,415.16	125	122.00	7,323,317.56
Personnel Area Total	6	5.00	255,902.40	121	118.00	7,083,223.16	127	123.00	7,339,125.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,336.00	20	10.00	167,336.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	384	365.25	23,444,996.12	800	645.50	41,436,852.86	1,184	1,010.75	64,881,848.98
Appropriated Personnel Area Totals	384	365.25	23,444,996.12	829	655.50	41,605,529.86	1,213	1,020.75	65,050,525.98

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	167,336.00	20	10.00	167,336.00
Board Members	0	0.00	0.00	9	0.00	1,341.00	9	0.00	1,341.00
All Other Employees	384	365.25	23,444,996.12	800	645.50	41,436,852.86	1,184	1,010.75	64,881,848.98
DEPARTMENT TOTALS	384	365.25	23.444.996.12	829	655.50	41,605,529.86	1,213	1,020.75	65,050,525.98

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually I	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.90	277,806.88	16	11.90	277,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	124	124.00	3,910,536.02	174	152.00	8,528,318.86	298	276.00	12,438,854.88
Personnel Area Total	124	124.00	3,910,536.02	190	163.90	8,806,125.74	314	287.90	12,716,661.76
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,094,367.94	53	43.00	2,926,174.68	193	183.00	7,020,542.62
Personnel Area Total	140	140.00	4,094,367.94	53	43.00	2,926,174.68	193	183.00	7,020,542.62
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,644.00	4	2.00	33,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	570,396.58	70	69.25	4,149,514.98
Personnel Area Total	64	63.50	3,579,118.40	10	7.75	604,040.58	74	71.25	4,183,158.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12
Personnel Area Total	6	6.00	263,823.30	92	66.50	3,530,541.82	98	72.50	3,794,365.12

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	311,450.88	20	13.90	311,450.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	12,172,018.86	430	353.75	20,305,387.54	774	697.25	32,477,406.40
Appropriated Personnel Area Totals	344	343.50	12,172,018.86	450	367.65	20,616,838.42	794	711.15	32,788,857.28
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	311,450.88	20	13.90	311,450.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	344	343.50	12,172,018.86	430	353.75	20,305,387.54	774	697.25	32,477,406.40
DEPARTMENT TOTALS	344	343.50	12,172,018.86	450	367.65	20,616,838.42	794	711.15	32,788,857.28

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PUBLIC SERVICE COMM

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,638,883.30	13	13.00	838,989.58	86	85.00	4,477,872.88
Personnel Area Total	73	72.00	3,638,883.30	19	18.50	1,072,309.68	92	90.50	4,711,192.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,638,883.30	13	13.00	838,989.58	86	85.00	4,477,872.88
Appropriated Personnel Area Totals	73	72.00	3,638,883.30	19	18.50	1,072,309.68	92	90.50	4,711,192.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,638,883.30	13	13.00	838,989.58	86	85.00	4,477,872.88
DEPARTMENT TOTALS	73	72.00	3,638,883.30	19	18.50	1,072,309.68	92	90.50	4,711,192.98

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	514.50	23,898,365.14	74	64.50	4,395,644.50	622	579.00	28,294,009.64
Personnel Area Total	548	514.50	23,898,365.14	92	73.50	4,536,564.50	640	588.00	28,434,929.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	514.50	23,898,365.14	74	64.50	4,395,644.50	622	579.00	28,294,009.64
Appropriated Personnel Area Totals	548	514.50	23,898,365.14	92	73.50	4,536,564.50	640	588.00	28,434,929.64
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	548	514.50	23,898,365.14	74	64.50	4,395,644.50	622	579.00	28,294,009.64
DEPARTMENT TOTALS	548	514.50	23,898,365.14	92	73.50	4,536,564.50	640	588.00	28,434,929.64

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0141 - DOJ-Off of the Atty General										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	510	492.80	27,649,909.82	510	492.80	27,649,909.82	
Personnel Area Total	0	0.00	0.00	523	499.30	27,758,901.82	523	499.30	27,758,901.82	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	510	492.80	27,649,909.82	510	492.80	27,649,909.82	
Appropriated Personnel Area Totals	0	0.00	0.00	523	499.30	27,758,901.82	523	499.30	27,758,901.82	
JUSTICE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	510	492.80	27,649,909.82	510	492.80	27,649,909.82	
DEPARTMENT TOTALS	0	0.00	0.00	523	499.30	27,758,901.82	523	499.30	27,758,901.82	

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INSURANCE

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	219	215.00	11,419,379.14	27	27.00	3,195,484.24	246	242.00	14,614,863.38	
Personnel Area Total	219	215.00	11,419,379.14	39	33.00	3,324,444.24	258	248.00	14,743,823.38	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	219	215.00	11,419,379.14	27	27.00	3,195,484.24	246	242.00	14,614,863.38	
Appropriated Personnel Area Totals	219	215.00	11,419,379.14	39	33.00	3,324,444.24	258	248.00	14,743,823.38	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	219	215.00	11,419,379.14	27	27.00	3,195,484.24	246	242.00	14,614,863.38	
DEPARTMENT TOTALS	219	215.00	11,419,379.14	39	33.00	3,324,444.24	258	248.00	14,743,823.38	

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Data as of 11/29/2013

LIEUTENANT GOVERNOR

propriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76	
Personnel Area Total	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76	
Appropriated Personnel Area Totals	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	13	9.50	755,163.16	15	11.50	865,444.76	
DEPARTMENT TOTALS	2	2.00	110,281.60	14	10.20	769,723.16	16	12.20	880,004.76	

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SECRETARY OF STATE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	381	370.20	16,080,851.28	365	174.00	11,635,947.44	746	544.20	27,716,798.72	
Personnel Area Total	381	370.20	16,080,851.28	368	175.50	11,662,467.44	749	545.70	27,743,318.72	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	381	370.20	16,080,851.28	365	174.00	11,635,947.44	746	544.20	27,716,798.72	
Appropriated Personnel Area Totals	381	370.20	16,080,851.28	368	175.50	11,662,467.44	749	545.70	27,743,318.72	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	381	370.20	16,080,851.28	365	174.00	11,635,947.44	746	544.20	27,716,798.72	
DEPARTMENT TOTALS	381	370.20	16,080,851.28	368	175.50	11,662,467.44	749	545.70	27,743,318.72	

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TREASURY

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0147 - STO-State Treasurer										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	74,100.00	7	3.50	74,100.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80	
Personnel Area Total	50	45.00	2,916,277.78	34	11.30	1,616,778.02	84	56.30	4,533,055.80	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	74,100.00	7	3.50	74,100.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80	
Appropriated Personnel Area Totals	50	45.00	2,916,277.78	34	11.30	1,616,778.02	84	56.30	4,533,055.80	
TREASURY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	74,100.00	7	3.50	74,100.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	50	45.00	2,916,277.78	27	7.80	1,542,678.02	77	52.80	4,458,955.80	
DEPARTMENT TOTALS	50	45.00	2,916,277.78	34	11.30	1,616,778.02	84	56.30	4,533,055.80	

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RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	28	28.00	1,434,409.60	5	5.00	447,969.60	33	33.00	1,882,379.20
Personnel Area Total	28	28.00	1,434,409.60	15	6.00	465,209.60	43	34.00	1,899,619.20
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	153,140.00	14	7.00	153,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.00	7,381,597.60	11	11.00	1,591,137.60	129	128.00	8,972,735.20
Personnel Area Total	118	117.00	7,381,597.60	25	18.00	1,744,277.60	143	135.00	9,125,875.20
0572 Tooch are Detiroment System Lo									
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.50	60,840.00	3	2.50	60,840.00
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00
All Other Employees	144 144	142.00	8,131,838.00	<u>8</u> 26	7.00 9.50	1,149,155.14	152	149.00	9,280,993.14
Personnel Area Total	144	142.00	8,131,838.00	26	9.50	1,211,120.14	170	151.50	9,342,958.14
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
		0.00	0.00		0.00	1,, 23.00	L-7	0.00	1,723.00
All Other Employees	292	289.00	17,013,722.72	26	25.00	3,393,262.46	318	314.00	20,406,985.18

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RETIREMENT SYSTEMS

Appropriated Agencies CLASSIFIED			SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	292	289.00	17,013,722.72	26	25.00	3,393,262.46	318	314.00	20,406,985.18
DEPARTMENT TOTALS	292	289.00	17.013.722.72	68	35.50	3,625,607.46	360	324.50	20,639,330.18

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TREASURY - OTHER

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	59,259.20	8	6.00	216,174.40
Personnel Area Total	5	5.00	156,915.20	5	1.00	59,259.20	10	6.00	216,174.40
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,873.60	4	2.00	69,555.20	7	5.00	148,428.80
Personnel Area Total	3	3.00	78,873.60	7	2.00	69,555.20	10	5.00	148,428.80
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	25	20.00	849,368.00	2	2.00	145,974.40	27	22.00	995,342.40
Personnel Area Total	25	20.00	849,368.00	7	2.00	145,974.40	32	22.00	995,342.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300,144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
OHOE Barreial Harris Authorite.									
0H05 - Berwick Housing Authority	•	6.00	2.22	_	6.00	2.22	•	6.00	^
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	114,764.00	9	5.50	190,039.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	114,764.00	12	5.50	190,039.20

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	14	14.00	470,641.60	1	1.00	121,000.00	15	15.00	591,641.60
Personnel Area Total	14	14.00	470,641.60	6	1.00	121,000.00	20	15.00	591,641.60
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
	2	2.00	72,883.20 72,883.20	<u>Z</u> 	1.00	56,160.00	4 6		129,043.20
Personnel Area Total	2	2.00	12,003.20	4	1.00	20,100.00	ь	3.00	123,043.20

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Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	217,006.40	3	2.00	128,689.20	10	9.00	345,695.60
Personnel Area Total	7	7.00	217,006.40	6	2.00	128,689.20	13	9.00	345,695.60
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
0H13 - Merryville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,892.80	3	2.00	86,340.80	6	4.00	153,233.60
Personnel Area Total	3	2.00	66,892.80	7	3.00	86,340.80	10	5.00	153,233.60
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	61	60.00	2,247,544.00	7	4.00	428,020.84	68	64.00	2,675,564.84
Personnel Area Total	61	60.00	2,247,544.00	11	4.00	428,020.84	72	64.00	2,675,564.84
OUAT Francis Housing Authority									
0H15 - Eunice Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	<u> </u>	5.00	145,184.00	2	1.00	48,000.00	7	6.00	193,184.00
Personnel Area Total	5	5.00	145,184.00	6	1.00	48,150.00	11	6.00	193,334.00

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#EMP #FTE ANNUAL PAY RATE *EMP *EMP *EMP *EMP *EMP *EMP *EMP *EM	Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H16 - DeQuincy Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 1.80 51,392.64 7 2.00 78,769.60 9 3.80 130,162	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH17 - Gueydan Housing Authority Education Employees 0	All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Education Employees	Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
Student Employees	0H17 - Gueydan Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0										0.00
All Other Employees		-			-			-		0.00
Color	All Other Employees	0			3		43,634.24	3		43,634.24
Education Employees	Personnel Area Total	0	0.00	0.00	7	1.70	43,634.24	7	1.70	43,634.24
All Other Employees 9 8.00 285,147.20 4 2.00 150,000.00 13 10.00 435,147	Education Employees									0.00 0.00
Personnel Area Total 9 8.00 285,147.20 8 2.00 150,000.00 17 10.00 435,147 OH19 - Kaplan Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
OH19 - Kaplan Housing Authority Education Employees 0 0.00 0.00 0 0.00 91,115 Personnel Area Total 2 2.00 50,419.20 6 1.00 40,700.00 8 3.00 91,115 OH20 - Jonesboro Housing Authority Education Employees 0 0.00 0.00 0 0.00	All Other Employees	9	8.00	285,147.20	4	2.00	150,000.00	13	10.00	435,147.20
Education Employees 0 0.00 91,115	Personnel Area Total	9	8.00	285,147.20	8	2.00	150,000.00	17	10.00	435,147.20
Student Employees 0 0.00 91,115 OH20 - Jonesboro Housing Authority Education Employees 0 0.00<	0H19 - Kaplan Housing Authority									
Board Members 0 0.00 0.00 3 0.00 0.00 3 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 50,419.20 3 1.00 40,700.00 5 3.00 91,119 Personnel Area Total 2 2.00 50,419.20 6 1.00 40,700.00 8 3.00 91,119 OH20 - Jonesboro Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 2 2.00 50,419.20 6 1.00 40,700.00 8 3.00 91,119 OH20 - Jonesboro Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH20 - Jonesboro Housing Authority Education Employees 0 0.00 0.00 0 0.00<	All Other Employees	2	2.00	50,419.20	3	1.00	40,700.00	5	3.00	91,119.20
Education Employees 0 0.00	Personnel Area Total	2	2.00	50,419.20	6	1.00	40,700.00	8	3.00	91,119.20
Education Employees 0 0.00	0H20 - Ioneshoro Housing Authority									
Student Employees 0 0.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 4 0.00 0.										0.00
All Other Employees 5 5.00 173,846.40 3 2.00 147,742.40 8 7.00 321,588	• •	-			•					0.00
										321,588.80
	Personnel Area Total	<u>5</u>	5.00	173,846.40	<u>3</u> 7	2.00	147,742.40	12	7.00	321,588.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	117,020.80	2	2.00	90,043.20	6	6.00	207,064.00
Personnel Area Total	4	4.00	117,020.80	7	2.00	90,043.20	11	6.00	207,064.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,056,723.20	3	3.00	232,294.40	36	36.00	1,289,017.60
Personnel Area Total	33	33.00	1,056,723.20	10	4.50	249,454.40	43	37.50	1,306,177.60
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	33.00	1,414,857.60	11	1.00	113,214.40	48	34.00	1,528,072.00
Personnel Area Total	47	33.00	1,414,857.60	1	1.00	113,214.40	48	34.00	1,528,072.00
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OUR Mayberille Housing Authority									
0H25 - Marksville Housing Authority	•	0.00	0.00	0	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60
Personnel Area Total	3	3.00	134,638.40	6	2.00	111,883.20	9	5.00	246,521.60

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Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.36	85,280.00	10	4.36	85,280.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	56.00	2,232,464.00	42	25.59	705,504.80	101	81.59	2,937,968.80
Personnel Area Total	59	56.00	2,232,464.00	56	29.95	790,784.80	115	85.95	3,023,248.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255.291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H31 - Olla Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	21	20.00	592,532.00	4	2.00	155,870.40	25	22.00	748,402.40
Personnel Area Total	21	20.00	592,532.00	7	2.00	155,870.40	28	22.00	748,402.40
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	67,870.40	3	2.00	59,976.00	5	4.00	127,846.40
Personnel Area Total	2	2.00	67,870.40	7	2.00	59,976.00	9	4.00	127,846.40
OH34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	287.123.20	4	2.00	144,060.80	13	11.00	431,184.00
Personnel Area Total	9	9.00	287,123.20	7	2.00	144,060.80	16	11.00	431,184.00
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

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Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	42	42.00	1,468,282.40	3	2.00	188,702.16	45	44.00	1,656,984.56
Personnel Area Total	42	42.00	1,468,282.40	7	2.00	188,702.16	49	44.00	1,656,984.56
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,035.20	2	1.20	74,068.80	9	8.20	260,104.00
Personnel Area Total	7	7.00	186,035.20	7	1.20	74,068.80	14	8.20	260,104.00
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	251,222.40	4	2.00	167,024.00	12	10.00	418,246.40
Personnel Area Total	8	8.00	251,222.40	7	2.00	167,024.00	15	10.00	418,246.40
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	35,767.68	3	0.00	35,400.00	5	1.30	71,167.68
Personnel Area Total	2	1.30	35,767.68	7	0.00	35,400.00	9	1.30	71,167.68
0H41 - Vernon Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	79,892.80	3	1.75	67,846.40	6	4.75	147,739.20
Personnel Area Total	3	3.00	79,892.80	7	1.75	67,846.40	10	4.75	147,739.20

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,888.00	3	2.00	95,763.20	8	7.00	282,651.20
Personnel Area Total	5	5.00	186,888.00	7	2.00	95,763.20	12	7.00	282,651.20
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0 9	0.00 0.00 0.00 9.00	0.00 0.00 0.00 272,937.60	0 0 5 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 140,868.00	0 0 5 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 413,805.60
Personnel Area Total	9	9.00	272,937.60	8	2.00	140,868.00	17	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	145,641.60	4	2.00	95,094.96	8	6.00	240,736.56
Personnel Area Total	4	4.00	145,641.60	6	2.00	95,094.96	10	6.00	240,736.56
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00 4.00	107,764.80	<u>5</u>	1.00	24,000.08	9	5.00	131,764.88
reisonnei Area Total	-	4.00	107,704.80	3	1.00	24,000.08	9	5.00	131,/04.00

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
0H49 - Ponchatoula Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	236,770.56	2	2.00	142,854.40	10	9.60	379,624.96
Personnel Area Total	8	7.60	236,770.56	6	2.00	142,854.40	14	9.60	379,624.96
0H51 - Lafourche Parish Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		0.00		-	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	363,105.60	2	1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44.190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
OH54 - St John The Baptist Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00	0 0 3	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	13	9.00	372,532.10	3	1.00	72,000.00	16	10.00	444,532.10
Personnel Area Total	13	9.00	372,532.10	6	1.00	72,000.00	19	10.00	444,532.10
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151.840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
OUEC DeBidder Housing Authority									
0H56 - DeRidder Housing Authority	_		2.22	•	6.00	2.22	•	6.00	^
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
Personnel Area Total	5	5.00	119,308.80	6	1.00	52,800.00	11	6.00	172,108.80

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	75,060.68	5	4.00	137,195.22
Personnel Area Total	2	2.00	62,134.54	7	2.00	75,060.68	9	4.00	137,195.22
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	13	13.00	421,408.00	2	0.00	0.00	15	13.00	421,408.00
Personnel Area Total	13	13.00	421,408.00	4	0.00	0.00	17	13.00	421,408.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 10 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 284,117.60 284,117.60	0 0 3 4 7	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 121,571.20 121,571.20	0 0 3 14	0.00 0.00 0.00 12.00	0.00 0.00 0.00 405,688.80 405,688.80
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	144,955.20	3	1.00	75,286.56	8	6.00	220,241.76
Personnel Area Total	5	5.00	144,955.20	7	1.00	75,366.56	12	6.00	220,321.76

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· •	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Au	thority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	521,476.80	8	3.91	183,029.60	24	19.91	704,506.40
Personnel Area Total	16	16.00	521,476.80	12	3.91	183,029.60	28	19.91	704,506.40
OH64 - Winnfield Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	2	2.00	50,835.20	3	1.50	73,912.93	5	3.50	124,748.13
Personnel Area Total	2	2.00	50,835.20	7	1.50	74,112.93	9	3.50	124,948.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	13	13.00	363,521.60	5	3.00	195,787.20	18	16.00	559,308.80
Personnel Area Total	13	13.00	363,521.60	8	3.00	195,862.20	21	16.00	559,383.80
0H66 - Lake Arthur Housing Authority				_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	23.60	652,704.00	4	2.00	140,847.30	30	25.60	793,551.30
Personnel Area Total	26	23.60	652,704.00	7	2.00	140,847.30	33	25.60	793,551.30
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78.020.80	4	3.00	105,248.00	7	6.00	183,268.80
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80
OUZ4 Paridos Hausina Authoritu									
0H71 - Rapides Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86

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nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Authority	y								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
OH74 - Kinder Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	8	1.49	63,558.12	8	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	8	2.37	96,228.70	9	3.37	121,479.90
OUTS Simon and Handing Authority									
0H76 - Simmesport Housing Authority	_			_			_		_
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	44,932.40	8	3.00	95,310.00

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HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
OH79 - Denham Springs Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	11	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

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nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURC Housesville Housing Authority									
0H86 - Haynesville Housing Authority	-	0.05	0	•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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HOUSING AUTHORITIES

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24	
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00	
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.23	108,095.00	13	6.23	108,095.00	
Board Members	0	0.00	0.00	291	1.00	2,070.00	291	1.00	2,070.00	
All Other Employees	640	605.92	20,191,548.60	324	178.93	8,514,274.72	964	784.85	28,705,823.32	
Units of Local Govt Personnel Area Totals	640	605.92	20,191,548.60	628	186.16	8,624,439.72	1,268	792.08	28,815,988.32	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.23	108,095.00	13	6.23	108,095.00	
Board Members	0	0.00	0.00	291	1.00	2,070.00	291	1.00	2,070.00	
All Other Employees	640	605.92	20,191,548.60	324	178.93	8,514,274.72	964	784.85	28,705,823.32	
DEPARTMENT TOTALS	640	605.92	20,191,548.60	628	186.16	8,624,439.72	1,268	792.08	28,815,988.32	

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PORTS, LEVEE BOARDS

#EMP # FTE ANNUAL PAY RATE #EMP # FTE ANNUAL PAY RATE Education Errolloves 0 0.00	nits of Local Govt Agencies	CLASSIFIED			1	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0A75 - Bayou Lafourche Fresh H2O Dist									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 12 10.00 396,448.00 12 1.00 120,600.00 24 11.00 517,048.00		0		0.00	8	0.00	475.00	8		475.00
Name	All Other Employees	12	10.00	396,448.00	4	1.00	120,125.00	16	11.00	516,573.00
Education Employees	Personnel Area Total	12	10.00	396,448.00	12	1.00	120,600.00	24	11.00	517,048.00
Education Employees	0A76 - Capital Area Ground Water Dist									
Student Employees	•	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										0.00
All Other Employees		-			~					0.00
Personnel Area Total 0										59,384.52
Education Employees 0 0.00 0.		0			17			17		59,384.52
Student Employees 0 0.00	0L02 - Caddo Levee District									
Board Members 0 0.00 0.00 6 0.00 450.00 6 0.00 450.00 6 0.00 450.00 All Other Employees 15 15.00 491.836.80 3 2.00 154.154.95 18 17.00 645.991.75 Personnel Area Total 15 15.00 491.836.80 9 2.00 154.604.95 24 17.00 646.441.75 OLO3 - Lafourche Basin Levee District Education Employees 0 0.00	· · · · · · · · · · · · · · · · · · ·									0.00
All Other Employees 15 15.00 491,836.80 3 2.00 154,154.95 18 17.00 645,991.75	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 15 15.00 491,836.80 9 2.00 154,604.95 24 17.00 646,441.75 OL03 - Lafourche Basin Levee District Education Employees 0 0.00 <td>Board Members</td> <td></td> <td>0.00</td> <td>0.00</td> <td>6</td> <td>0.00</td> <td>450.00</td> <td></td> <td>0.00</td> <td>450.00</td>	Board Members		0.00	0.00	6	0.00	450.00		0.00	450.00
OL03 - Lafourche Basin Levee District Education Employees 0 0.00 1.675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,575.00 1 0.00 1,575.00 1 0.00 1,575.00 1 0.00 1,152,756.80 1 0.00 116,678.20 42 30.00 1,152,756.80 1 0.00 116,678.20 42 30.00 1,154,431.80 1 0.00 116,678.20 42 30.00 1,154,431.80 1 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	All Other Employees				3	2.00	154,154.95	18	17.00	645,991.75
Education Employees 0 0.00 1.675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,152,756.80 1 0.00 115,003.20 31 30.00 1,152,756.80 1 0.00 116,678.20 42 30.00 1,154,431.80 Olio 4 - Nineteenth La Levee District Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <	Personnel Area Total	15	15.00	491,836.80	9	2.00	154,604.95	24	17.00	646,441.75
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,675.00 All 0.00 115,003.20 31 30.00 1,152,756.80 1 0.00 115,003.20 31 30.00 1,152,756.80 1 0.00 116,678.20 42 30.00 1,154,431.80 30 1,037,753.60 12 0.00 116,678.20 42 30.00 1,154,431.80 30 30.00 1,037,753.60 12 0.00 116,678.20 42 30.00 1,154,431.80 30 30.00 1,037,753.60 12 0.00 116,678.20 42 30.00 1,154,431.80 30 30.00 1,037,753.60 12 0.00 116,678.20 42 30.00 1,154,431.80 30 30.00 1,037,753.60 10 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 <td< td=""><td>0L03 - Lafourche Basin Levee District</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	0L03 - Lafourche Basin Levee District									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.675.00 11 0.00 1,675.00 11 0.00 1,675.00 11 0.00 1,575.00 11 0.00 1,152,756.80 1 0.00 115,003.20 31 30.00 1,152,756.80 1 0.00 115,003.20 31 30.00 1,152,756.80 1 0.00 116,678.20 42 30.00 1,154,431.80 Personnel Area Total 30 30.00 1,037,753.60 12 0.00 116,678.20 42 30.00 1,154,431.80 OLO4 - Nineteenth La Levee District Education Employees 0 0.00<	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 30 30.00 1,037,753.60 1 0.00 115,003.20 31 30.00 1,152,756.80 Personnel Area Total 30 30.00 1,037,753.60 12 0.00 116,678.20 42 30.00 1,154,431.80 OL04 - Nineteenth La Levee District Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00	Student Employees	0	0.00	0.00	0	0.00	0.00		0.00	0.00
Personnel Area Total 30 30.00 1,037,753.60 12 0.00 116,678.20 42 30.00 1,154,431.80 OL04 - Nineteenth La Levee District Education Employees 0 0.00 0.00 0 0.00 75.00 1 0.00 75.00 1 0.00 75.00 1 0.50 15,406.00 4 0.50 15,406.00 4 0.50 15,406.00 0.00	Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
Personnel Area Total 30 30.00 1,037,753.60 12 0.00 116,678.20 42 30.00 1,154,431.80 OL04 - Nineteenth La Levee District Education Employees 0 0.00 0.00 0 0.00 <td>All Other Employees</td> <td>30</td> <td>30.00</td> <td>1,037,753.60</td> <td>1</td> <td>0.00</td> <td>115,003.20</td> <td>31</td> <td>30.00</td> <td>1,152,756.80</td>	All Other Employees	30	30.00	1,037,753.60	1	0.00	115,003.20	31	30.00	1,152,756.80
Education Employees 0 0.00 75.00 1 0.00 75.00 1 0.00 75.00 1 0.50 15,406.00 4 0.50 15,406.00 4 0.50 15,406.00	Personnel Area Total	30	30.00	1,037,753.60	12	0.00	116,678.20	42	30.00	1,154,431.80
Education Employees 0 0.00 75.00 1 0.00 75.00 1 0.00 75.00 1 0.50 15,406.00 4 0.50 15,406.00 4 0.50 15,406.00 4 0.50 15,406.00	0104 - Nineteenth La Levee District									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 75.00 1 0.00 75.00 1 0.00 75.00 1 0.50 15,406.00 4 0.50 15,406.00		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 1 0.00 75.00 1 0.00 75.00 All Other Employees 0 0.00 0.00 4 0.50 15,406.00 4 0.50 15,406.00										0.00
All Other Employees 0 0.00 0.00 4 0.50 15,406.00 4 0.50 15,406.00		-			-					75.00
	Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	33	32.00	1,131,634.40	2	2.00	193,440.00	35	34.00	1,325,074.40
Personnel Area Total	33	32.00	1,131,634.40	13	2.00	195,190.00	46	34.00	1,326,824.40
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	13	13.00	380,619.20	2	2.00	117,228.80	15	15.00	497,848.00
Personnel Area Total	13	13.00	380,619.20	10	2.00	129,701.34	23	15.00	510,320.54
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,178,153.60	2	2.00	154,398.40	34	34.00	1,332,552.00
Personnel Area Total	32	32.00	1,178,153.60	2	2.00	154,398.40	34	34.00	1,332,552.00
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	51	51.00	1,824,305.60	2	2.00	227,136.00	53	53.00	2,051,441.60
Personnel Area Total	51	51.00	1,824,305.60	15	2.00	228,636.00	66	53.00	2,052,941.60
0L10 - Orleans Levee District									
	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	83.00	3,567,990.40	2	2.00	200,283.20	85	85.00	3,768,273.60
Personnel Area Total	83	83.00	3,567,990.40	2	2.00	200,283.20	85	85.00	3,768,273.60

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PORTS, LEVEE BOARDS

	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	7	0.25	12,450.00	7	0.25	12,450.00
50	49.40	2,021,755.84	3	1.50	158,635.20	53	50.90	2,180,391.04
50	49.40	2,021,755.84	10	1.75	171,085.20	60	51.15	2,192,841.04
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
0		0.00	4	0.09		4		1,075.00
27	26.50	945,776.00	2	1.75	106,246.40	29	28.25	1,052,022.40
27	26.50	945,776.00	6	1.84	107,321.40	33	28.34	1,053,097.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
			ŭ			-		0.00
								2,426,579.76
58	55.82	2,230,653.36	3	3.00	195,926.40	61	58.82	2,426,579.76 2,426,579.76
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
35	35.00	1,482,478.40	2	2.00	146,348.80	37	37.00	1,628,827.20
35	35.00	1,482,478.40	2	2.00	146,348.80	37	37.00	1,628,827.20
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
						-		600.00
U	0.00	0.00		0.00	000.00		0.00	
4	4.00	123.973.12	1	0.00	0.00	5	4.00	123.973.12
	0 0 0 50 50 50 0 0 0 27 27 27 27	# EMP # FTE 0 0.00 0 0.00 0 0.00 50 49.40 50 49.40 0 0.00 0 0.00 0 0.00 27 26.50 27 26.50 27 26.50 0 0.00 0 0.00 58 55.82 58 55.82 0 0.00 0 0.00 0 0.00 35 35.00 35 35.00	0 0.00 0.00 0 0.00 0.00 50 49.40 2,021,755.84 50 49.40 2,021,755.84 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 27 26.50 945,776.00 27 26.50 945,776.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 1,482,478.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 7 50 49.40 2,021,755.84 3 50 49.40 2,021,755.84 10 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 4 27 26.50 945,776.00 2 27 26.50 945,776.00 6 0 0.00 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 7 0.25 12,450.00 50 49.40 2,021,755.84 3 1.50 158,635.20 50 49.40 2,021,755.84 10 1.75 171,085.20 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 4 0.09 1,075.00 27 26.50 945,776.00 2 1.75 106,246.40 27 26.50 945,776.00 6 1.84 107,321.40 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 58 55.82 2,230,653.36 3 3.00 195,926.40 58 55.82 2,230,653.36 3 3.00 195,926.40 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 35 35.80 1,482,478.40 2 2.00 146,348.80 35 35.00 1,482,478.40 2 2.00 146,348.80	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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Report on State Employment

Data as of 11/29/2013

PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	207.00	1	0.00	207.00
All Other Employees	2	2.00	103,563.20	3	3.00	297,190.40	5	5.00	400,753.60
Personnel Area Total	2	2.00	103,563.20	4	3.00	297,397.40	6	5.00	400,960.60
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
0P01 - Abbeville Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00
ODO3 Cuantas BB Dant Casassinias									
0P03 - Greater BR Port Commission		0.05	0	•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	19	19.00	782,022.80	5	5.00	723,881.60	24	24.00	1,505,904.40
Personnel Area Total	19	19.00	782,022.80	20	5.00	724,931.60	39	24.00	1,506,954.40

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Data as of 11/29/2013

PORTS, LEVEE BOARDS

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 0	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0 0 4 2 6	0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 85,010.40 85,010.40	0 0 4 2 6	0.00 0.00 0.00 2.00	0.00 0.00 0.00 85,010.40 85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	54.000.18	2	2.00	54.000.18
Personnel Area Total	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18
OD17 Doub of Nov. Oulcome Doub Commissioning									
0P17 - Port of New Orleans Port Commission		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	255	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	255	255.00	13,148,371.60	22 29	20.00	2,702,434.07	277	275.00	15,850,805.67
Personnel Area Total	255	255.00	13,148,371.60	29	20.00	2,702,434.07	284	275.00	15,850,805.67

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OP21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	7	0.00	798.75	7	0.00	798.75
All Other Employees	57	56.00	2,678,033.60	7	7.00	788,312.00	64	63.00	3,466,345.60
Personnel Area Total	57	56.00	2,678,033.60	15	8.00	811,990.75	72	64.00	3,490,024.35
0P26 - Lake Charles Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	3,855,301.20	15	14.00	1,762,409.96	114	112.00	5,617,711.16
Personnel Area Total	99	98.00	3,855,301.20	22	14.00	1,762,409.96	121	112.00	5,617,711.16
OP33 - South Tangipahoa Port Commission Education Employees Student Employees	0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
Personnel Area Total	0	0.00	0.00	1	1.00	42,000.14	1	1.00	42,000.14
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48
i cissilici Aica istai	•	5.55	2.00				1.5	1.00	20.,0.2.10

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Data as of 11/29/2013

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	178	0.34	36,592.29	178	0.34	36,592.29
All Other Employees	895	886.72	38,214,709.12	117	88.68	9,091,032.85	1,012	975.40	47,305,741.97
Units of Local Govt Personnel Area Totals	895	886.72	38,214,709.12	296	90.02	9,150,505.14	1,191	976.74	47,365,214.26
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	178	0.34	36,592.29	178	0.34	36,592.29
All Other Employees	895	886.72	38,214,709.12	117	88.68	9,091,032.85	1,012	975.40	47,305,741.97
DEPARTMENT TOTALS	895	886.72	38,214,709.12	296	90.02	9,150,505.14	1,191	976.74	47,365,214.26

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INDEPENDENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,283	7,104.58	233,410,838.40	23,327	18,119.26	1,208,412,587.59	30,610	25,223.84	1,441,823,425.99
Student Employees	0	0.00	0.00	1,454	403.75	12,637,437.27	1,454	403.75	12,637,437.27
Board Members	0	0.00	0.00	530	25.00	1,284,066.15	530	25.00	1,284,066.15
All Other Employees	32,321	31,803.70	1,483,630,955.33	5,863	4,040.09	281,957,391.55	38,184	35,843.79	1,765,588,346.88
STATEWIDE TOTALS	39,604	38,908.28	1,717,041,793.73	31,174	22,588.10	1,504,291,482.56	70,778	61,496.38	3,221,333,276.29

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,283	7,104.58	233,410,838.40	23,327	18,119.26	1,208,412,587.59	30,610	25,223.84	1,441,823,425.99
Student Employees	0	0.00	0.00	1,441	397.75	12,532,241.27	1,441	397.75	12,532,241.27
Board Members	0	0.00	0.00	197	25.00	1,262,596.86	197	25.00	1,262,596.86
All Other Employees	31,855	31,353.13	1,462,233,661.39	5,379	3,845.45	268,883,347.04	37,234	35,198.58	1,731,117,008.43
STATEWIDE TOTALS	39,138	38,457.71	1,695,644,499.79	30,344	22,387.46	1,491,090,772.76	69,482	60,845.17	3,186,735,272.55
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,138	38,457.71	1,695,644,499.79	28,706	21,964.71	1,477,295,934.63	67,844	60,422.42	3,172,940,434.42
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	37,250 865 1,023		1,628,898,199.20 31,994,328.45 34,751,972.14	25,588 219 4,537		1,300,877,768.16 9,925,871.53 180,287,133.07	62,838 1,084 5,560		2,929,775,967.36 41,920,199.98 215,039,105.21

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.00	105,196.00	13	6.00	105,196.00
Board Members	0	0.00	0.00	333	0.00	21,469.29	333	0.00	21,469.29
All Other Employees	466	450.57	21,397,293.94	484	194.64	13,074,044.51	950	645.21	34,471,338.45
STATEWIDE TOTALS	466	450.57	21,397,293.94	830	200.64	13,200,709.80	1,296	651.21	34,598,003.74
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	466	450.57	21,397,293.94	484	194.64	13,074,044.51	950	645.21	34,471,338.45
Employees with In-State Resident	457		21,091,654.58	812		13,003,970.00	1,269		34,095,624.58
Employees with Out-of State Resident	2		94,577.60	2		33,800.00	4		128,377.60
Employees with Unknown Resident	7		211,061.76	16		162,939.80	23		374,001.56

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	7.89	144,703.00	16	7.89	144,703.00
Board Members	0	0.00	0.00	473	1.34	38,662.29	473	1.34	38,662.29
All Other Employees	1,538	1,495.64	58,503,198.72	455	273.86	18,296,112.25	1,993	1,769.50	76,799,310.97
STATEWIDE TOTALS	1,538	1,495.64	58,503,198.72	944	283.09	18,479,477.54	2,482	1,778.73	76,982,676.26
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,538	1,495.64	58,503,198.72	455	273.86	18,296,112.25	1,993	1,769.50	76,799,310.97
Employees with In-State Resident	1,488		56,456,310.44	906		17,821,479.02	2,394		74,277,789.46
Employees with Out-of State Resident	20		884,603.20	3		201,739.20	23		1,086,342.40
Employees with Unknown Resident	30		1,162,285.08	35		456,259.32	65		1,618,544.40

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,283	7,104.58	233,410,838.40	23,327	18,119.26	1,208,412,587.59	30,610	25,223.84	1,441,823,425.99
Student Employees	0	0.00	0.00	1,470	411.64	12,782,140.27	1,470	411.64	12,782,140.27
Board Members	0	0.00	0.00	1,003	26.34	1,322,728.44	1,003	26.34	1,322,728.44
All Other Employees	33,859	33,299.34	1,542,134,154.05	6,318	4,313.95	300,253,503.80	40,177	37,613.29	1,842,387,657.85
STATEWIDE TOTALS	41,142	40,403.92	1,775,544,992.45	32,118	22,871.19	1,522,770,960.10	73,260	63,275.11	3,298,315,952.55
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,142	40,403.92	1,775,544,992.45	29,645	22,433.21	1,508,666,091.39	70,787	62,837.13	3,284,211,083.84
Employees with In-State Resident	39,195		1,706,446,164.22	27,306		1,331,703,217.18	66,501		3,038,149,381.40
Employees with Out-of State Resident	887		32,973,509.25	224		10,161,410.73	1,111		43,134,919.98
Employees with Unknown Resident	1,060		36,125,318.98	4,588		180,906,332.19	5,648		217,031,651.17

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