

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 11/1/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

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Section 1: Method of Reporting

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Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

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Section 2: Summary by Major Department

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SUMMARY BY MAJOR DEPARTMENT - Data as of 11/1/2013

(·down	DERCE	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EMPLOYEES # EMP # FTE ANNUAL PAY RA				
ARTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE			
EXECUTIVE DEPARTMENT	1,633	1,609.62	93,964,204.10	1,826	1,483.67	70,282,563.54	3,459	3,093.29	164,246,767.64			
VETERANS AFFAIRS	786	785.00	24,831,661.14	96	7.00	2,064,440.60	882	792.00	26,896,101.74			
ECONOMIC DEVELOPMENT	63	61.00	3,495,957.66	62	55.50	5,307,831.10	125	116.50	8,803,788.76			
CRT	654	654.00	23,609,982.50	544	225.95	10,271,605.18	1,198	879.95	33,881,587.68			
DOTD	4,296	4,292.00	196,276,433.34	63	35.50	2,504,898.78	4,359	4,327.50	198,781,332.12			
DPSC - CORRECTIONS	4,901	4,791.00	199,931,942.86	82	63.25	6,332,509.24	4,983	4,854.25	206,264,452.10			
DPSC - PUBLIC SAFETY	2,551	2,513.00	126,674,000.44	164	43.50	6,543,186.78	2,715	2,556.50	133,217,187.2			
DYS-OFF OF JUV JUST	827	827.00	36,927,521.02	96	62.00	5,486,789.10	923	889.00	42,414,310.1			
DHH	6,896	6,743.77	318,422,733.47	801	220.64	41,458,996.88	7,697	6,964.41	359,881,730.3			
DCFS	3,549	3,524.00	157,167,323.19	226	70.50	9,087,432.64	3,775	3,594.50	166,254,755.83			
D N R	361	360.00	21,027,838.00	37	16.88	1,073,496.10	398	376.88	22,101,334.10			
REVENUE	683	650.00	31,383,146.08	49	15.00	2,205,683.48	732	665.00	33,588,829.50			
DEQ	649	647.00	35,254,060.40	24	11.00	1,024,476.44	673	658.00	36,278,536.8			
L W C	1,045	1,033.38	46,848,760.40	166	32.57	3,740,161.82	1,211	1,065.95	50,588,922.22			
WILDLIFE & FISHERIES	806	797.75	40,878,358.56	82	34.10	1,802,858.20	888	831.85	42,681,216.7			
CIVIL SERVICE AGENCIES	200	198.00	12,294,474.40	79	6.10	787,104.92	279	204.10	13,081,579.3			
HIGHER EDUCATION	6,609	6,442.25	206,420,999.07	23,927	18,108.18	1,195,049,569.77	30,536	24,550.43	1,401,470,568.8			
HEALTH CARE SERVICES	690	688.70	26,257,984.90	398	279.49	23,306,841.81	1,088	968.19	49,564,826.7			
DEPT OF EDUCATION	381	363.25	23,227,994.92	832	653.00	41,783,834.20	1,213	1,016.25	65,011,829.1			
EDUCATION - OTHER	342	341.50	12,161,357.38	450	368.65	20,617,644.42	792	710.15	32,779,001.8			
PUBLIC SERVICE COMM	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.9			
AGRICULTURE	534	508.50	23,598,642.34	95	76.00	4,724,338.84	629	584.50	28,322,981.1			
JUSTICE	0	0.00	0.00	526	502.30	27,060,439.64	526	502.30	27,060,439.6			
INSURANCE	223	217.00	11,674,572.78	39	33.00	3,275,010.18	262	250.00	14,949,582.9			
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.4			
SECRETARY OF STATE	378	367.20	15,864,780.88	370	175.50	11,670,014.20	748	542.70	27,534,795.0			
TREASURY	48	44.00	2,811,730.74	35	11.80	1,628,218.02	83	55.80	4,439,948.7			
RETIREMENT SYSTEMS	292	289.00	17,012,973.92	67	34.50	3,570,612.26	359	323.50	20,583,586.1			
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.0			
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.9			
(ECUTIVE BRANCH (State Employees)	39,472	38,821.92	1,711,766,311.39	31,176	22,656.28	1,504,624,414.53	70,648	61,478.20	3,216,390,725.9			
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.0			
HOUSING AUTHORITIES	634	603.92	19,928,181.34	626	186.77	8,621,568.28	1,260	790.69	28,549,749.6			
PORTS, LEVEE BOARDS	892	883.72	38,240,921.92	306	93.02	9,154,552.92	1,198	976.74	47,395,474.8			
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.6			
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.0			
NITS OF LOCAL GOVT	1,529	1,490.64	58,266,044.26	952	286.70	18,480,653.88	2,481	1,777.34	76,746,698.14			
OTAL WORKFORCE	41,001	40,312.56	1,770,032,355.65	32,128	22,942.98	1,523,105,068.41	73,129	63,255.54	3,293,137,424.06			

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Section 3: Definitions

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DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

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Section 4: Major Department by Personnel Area / Summaries

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EXECUTIVE DEPARTMENT

ANNUAL PAY RATE 0.00	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	
					# FIE	ANNUAL PAY RATE
	0	0.00	0.00	0	0.00	0.00
0.00	18	8.70	145,236.00	18	8.70	145,236.00
0.00	4	0.00	260.00	4	0.00	260.00
0.00	96	72.62	4,911,458.14	96	72.62	4,911,458.14
0.00	118	81.32	5,056,954.14	118	81.32	5,056,954.14
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
846,849.90	3	2.00	248,019.98	17	16.00	1,094,869.88
0.00	0	0.00	0.00	0	0.00	0.00
0.00	1	0.50	8,060.00	1	0.50	8,060.00
0.00	0	0.00	0.00	0	0.00	0.00
1,574,011.92	2	1.00	159,120.00	39	36.05	1,733,131.92
1,574,011.92	3	1.50	167,180.00	40	36.55	1,741,191.92
0.00	0	0.00	0.00	0	0.00	0.00
0.00	0	0.00	0.00	0	0.00	0.00
0.00	5	5.00	300,693.12	5	5.00	300,693.12
1,828,096.92	0	0.00	0.00	31	31.00	1,828,096.92
1,828,096.92	5	5.00	300,693.12	36	36.00	2,128,790.04
0.00	0	0.00	0.00	0	0.00	0.00
						498,009.20
0.00						0.00
0.00						52,599,997.58
0.00 42.215.491.76	142		10,00 .,000.0L			53,098,006.78
	0.00 0.00	0.00 53	0.00 53 27.05 0.00 0 0.00	0.00 53 27.05 498,009.20 0.00 0 0.00 0.00 42,215,491.76 142 132.50 10,384,505.82	0.00 53 27.05 498,009.20 53 0.00 0 0.00 0.00 0 42,215,491.76 142 132.50 10,384,505.82 819	0.00 53 27.05 498,009.20 53 27.05 0.00 0 0.00 0.00 0 0.00

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EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.60	83,720.00	9	4.60	83,720.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,957,178.66	11	8.00	934,092.90	153	149.00	10,891,271.56
Personnel Area Total	142	141.00	9,957,178.66	20	12.60	1,017,812.90	162	153.60	10,974,991.56
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17.368.00	2	1.00	17,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	330	330.00	17,027,457.20	330	330.00	17,027,457.20
Personnel Area Total	0	0.00	0.00	332	331.00	17,044,825.20	332	331.00	17,044,825.20
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	784	770.00	27,921,324.60	786	772.00	28,003,443.00
Personnel Area Total	2	2.00	82,118.40	784	770.00	27,921,324.60	786	772.00	28,003,443.00
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	356,054.40	8	6.00	744,014.96	16	13.00	1,100,069.36
Personnel Area Total	8	7.00	356,054.40	13	6.00	744,759.96	21	13.00	1,100,814.36
0126 - Gov-Board of Tax Appeals									
Education Employees	^	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0			0		0.00	0		
Student Employees Board Members	0	0.00	0.00 0.00	3	0.00	438.00		0.00	0.00 438.00
All Other Employees	3	3.00	114,608.00	2	2.00	438.00 117,249.60	3 5	5.00	438.00 231,857.60
	<u>3</u>	3.00 3.00	114,608.00	<u>2</u> 5	2.00 2.00		5 8		
Personnel Area Total	3	5.00	114,000.00	3	2.00	117,687.60	8	5.00	232,295.60

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.50	65,260.00	6	3.50	65,260.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	41	40.00	2,283,091.20	5	3.33	237,134.77	46	43.33	2,520,225.97
Personnel Area Total	41	40.00	2,283,091.20	20	6.83	303,069.77	61	46.83	2,586,160.97
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	480.00	12	0.00	480.00
All Other Employees	24	24.00	1,358,427.20	0	0.00	0.00	24	24.00	1,358,427.20
Personnel Area Total	24	24.00	1,358,427.20	12	0.00	480.00	36	24.00	1,358,907.20
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	17	17.00	924,862.64	83	65.00	3,131,666.20	100	82.00	4,056,528.84
Personnel Area Total	17	17.00	924,862.64	94	65.00	3,132,216.20	111	82.00	4,057,078.84
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	109.00	6,692,899.20	1	1.00	115,024.00	110	110.00	6,807,923.20
Personnel Area Total	109	109.00	6,692,899.20	3	2.00	130,104.00	112	111.00	6,823,003.20
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	73	73.00	3,856,551.40	5	2.00	402,751.96	78	75.00	4,259,303.36
Personnel Area Total	73 73	73.00	3,856,551.40		2.80	414,815.96		75.80	4,239,303.30
reisoillei Alea Tutai	,,	73.00	3,030,331.40	Ū	2.00	717,013.30	19	75.60	7,271,307.30

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,291,432.00	0	0.00	0.00	36	36.00	2,291,432.00
Personnel Area Total	36	36.00	2,291,432.00	3	1.50	24,180.00	39	37.50	2,315,612.00
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	1,025,709.88	5	0.00	64,596.48	33	27.00	1,090,306.36
Personnel Area Total	28	27.00	1,025,709.88	7	1.00	80,872.48	35	28.00	1,106,582.36
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,114,510.80	12	0.00	172,432.00	45	32.00	1,286,942.80
Personnel Area Total	33	32.00	1,114,510.80	12	0.00	172,432.00	45	32.00	1,286,942.80
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
Personnel Area Total	7	7.00	263,536.00	0	0.00	0.00	7	7.00	263,536.00
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	68,796.00	7	3.50	68,796.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	59.00	3,601,811.20	0	0.00	0.00	61	59.00	3,601,811.20
All Other Limployees	61	59.00 59.00	3,601,811.20		3.50	68,796.00	01	33.00	3,001,611.20

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EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	104	53.15	954,049.20	104	53.15	954,049.20
Board Members	0	0.00	0.00	49	5.00	303,841.12	49	5.00	303,841.12
All Other Employees	1,347	1,327.05	80,633,721.48	1,489	1,395.45	66,570,848.61	2,836	2,722.50	147,204,570.09
Appropriated Personnel Area Totals	1,347	1,327.05	80,633,721.48	1,642	1,453.60	67,828,738.93	2,989	2,780.65	148,462,460.41

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	108	108.00	6,229,163.20	6	6.00	783,145.74	114	114.00	7,012,308.94
Personnel Area Total	108	108.00	6,229,163.20	15	6.00	783,445.74	123	114.00	7,012,608.94
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	2.00	31,200.00	3	2.00	31,200.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	47	46.00	2,161,281.72	2	2.00	228,014.54	49	48.00	2,389,296.26
Personnel Area Total	47	46.00	2,161,281.72	14	4.00	259,814.54	61	50.00	2,421,096.26
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	37,440.00	2	2.00	125,554.00	3	3.00	162,994.00
Personnel Area Total	1	1.00	37,440.00	9	2.00	126,248.00	10	3.00	163,688.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	192.587.20	6	2.80	270,353.14	11	7.80	462,940.34
o	5	5.00	101,007.10	10		=,0,000.11			.0=,5 .0.5 1

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	53,872.00	3	0.00	150.00	5	1.27	54,022.00
Personnel Area Total	2	1.27	53,872.00	8	0.00	400.00	10	1.27	54,272.00
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,120,747.20	2	2.00	240,884.80	51	51.00	2,361,632.00
Personnel Area Total	49	49.00	2,120,747.20	23	2.50	252,744.80	72	51.50	2,373,492.00
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	822,309.28	2	2.00	190,049.60	24	22.30	1,012,358.88
Personnel Area Total	22	20.30	822,309.28	13	2.00	190,599.60	35	22.30	1,012,908.88
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	11.00	392,646.02	2	1.00	93,732.20	13	12.00	486,378.22
	11	11.00	392,646.02 392,646.02	9	1.00	93,732.20	20		486,378.22
Personnel Area Total	11	11.00	332,040.02	3	1.00	33,337.20	20	12.00	400,003.22

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	16	16.00	510,068.00	2	2.00	165,235.20	18	18.00	675,303.20
Personnel Area Total	16	16.00	510,068.00	19	2.00	165,935.20	35	18.00	676,003.20
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7,234.00	5	0.00	7,234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,254.00	<u> </u>	0.27	7,254.00
reisoillei Aled Tuldi	J	0.00	0.00	9	0.27	7,334.00	3	0.27	7,334.00

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EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	25	25.00	810,368.00	4	1.00	60,299.94	29	26.00	870,667.94
Personnel Area Total	25	25.00	810,368.00	12	1.00	60,999.94	37	26.00	871,367.94
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.50	41,600.00	4	2.50	41,600.00
Board Members	0	0.00	0.00	129	0.00	7,525.00	129	0.00	7,525.00
All Other Employees	286	282.57	13,330,482.62	51	27.57	2,404,699.61	337	310.14	15,735,182.23
-	286	282.57	13,330,482.62	184	30.07	2,453,824.61	470	312.64	15,784,307.23

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EXECUTIVE DEPARTMENT

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A93 - Ascension/St James Reg Airport										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00	
EXECUTIVE DEPARTMENT TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	108	55.65	995,649.20	108	55.65	995,649.20	
Board Members	0	0.00	0.00	178	5.00	311,366.12	178	5.00	311,366.12	
All Other Employees	1,633	1,609.62	93,964,204.10	1,541	1,423.27	68,982,386.22	3,174	3,032.89	162,946,590.32	
DEPARTMENT TOTALS	1,633	1,609.62	93,964,204.10	1,827	1,483.92	70,289,401.54	3,460	3,093.54	164,253,605.64	

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VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	82	81.00	3,043,809.60	8	6.00	559,000.00	90	87.00	3,602,809.60
Personnel Area Total	82	81.00	3,043,809.60	17	6.00	559,675.00	99	87.00	3,603,484.60
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,496,835.20	25	0.00	381,680.00	162	137.00	4,878,515.20
Personnel Area Total	137	137.00	4,496,835.20	25	0.00	381,680.00	162	137.00	4,878,515.20
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	144	144.00	4,540,868.80	16	0.00	289,120.00	160	144.00	4,829,988.80
Personnel Area Total	144	144.00	4,540,868.80	16	0.00	289,120.00	160	144.00	4,829,988.80
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	4,505,238.40	14	0.00	228,456.80	160	146.00	4,733,695.20
Personnel Area Total	146	146.00	4,505,238.40	14	0.00	228,456.80	160	146.00	4,733,695.20
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,079,587.20	6	1.00	272,708.80	147	142.00	4,352,296.00
Personnel Area Total	141	141.00	4,079,587.20	6	1.00	272,708.80	147	142.00	4,352,296.00

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VETERANS AFFAIRS

propriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0136 - DVA-SE La War Veterans Home										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	136	136.00	4,165,321.94	18	0.00	332,800.00	154	136.00	4,498,121.94	
Personnel Area Total	136	136.00	4,165,321.94	18	0.00	332,800.00	154	136.00	4,498,121.94	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	786	785.00	24,831,661.14	87	7.00	2,063,765.60	873	792.00	26,895,426.74	
Appropriated Personnel Area Totals	786	785.00	24,831,661.14	96	7.00	2,064,440.60	882	792.00	26,896,101.74	
VETERANS AFFAIRS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	786	785.00	24,831,661.14	87	7.00	2,063,765.60	873	792.00	26,895,426.74	
DEPARTMENT TOTALS	786	785.00	24,831,661.14	96	7.00	2,064,440.60	882	792.00	26,896,101.74	

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ECONOMIC DEVELOPMENT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	127,140.00	13	6.50	127,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,489,329.92	12	12.00	1,619,703.28	37	35.00	3,109,033.20
Personnel Area Total	25	23.00	1,489,329.92	25	18.50	1,746,843.28	50	41.50	3,236,173.20
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,006,627.74	37	37.00	3,560,987.82	75	75.00	5,567,615.56
Personnel Area Total	38	38.00	2,006,627.74	37	37.00	3,560,987.82	75	75.00	5,567,615.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	127.140.00	13	6.50	127,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,495,957.66	49	49.00	5,180,691.10	112	110.00	8,676,648.76
Appropriated Personnel Area Totals	63	61.00	3,495,957.66	62	55.50	5,307,831.10	125	116.50	8,803,788.76
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	127,140.00	13	6.50	127,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	61.00	3,495,957.66	49	49.00	5,180,691.10	112	110.00	8,676,648.76
DEPARTMENT TOTALS	63	61.00	3,495,957.66	62	55.50	5,307,831.10	125	116.50	8,803,788.76

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Data as of 11/1/2013

CRT

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0261 - CRT-Off of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50	
Personnel Area Total	40	40.00	2,222,129.26	7	5.50	382,180.24	47	45.50	2,604,309.50	
0262 - CRT-Off of the State Library										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	6	3.00	62.400.00	6	3.00	62,400.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	47	47.00	2,103,769.20	1	1.00	107,000.14	48	48.00	2,210,769.34	
Personnel Area Total	47	47.00	2,103,769.20	7	4.00	169,400.14	54	51.00	2,273,169.34	
0263 - CRT-Off of State Museum										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.10	22,880.00	2	1.10	22,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	90	90.00	3,444,108.20	1	1.00	115,003.20	91	91.00	3,559,111.40	
Personnel Area Total	90	90.00	3,444,108.20	3	2.10	137,883.20	93	92.10	3,581,991.40	
0264 - CRT-Office of State Parks										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	381	381.00	12,053,317.64	104	62.59	1,329,713.58	485	443.59	13,383,031.22	
Personnel Area Total	381	381.00	12,053,317.64	104	62.59	1,329,713.58	485	443.59	13,383,031.22	
0265 - CRT-Off of Cultural Dev										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	2	1.00	22,880.00	2	1.00	22,880.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	24	24.00	1.319.266.00	9	8.60	480.123.54	33	32.60	1.799.389.54	
Personnel Area Total	24	24.00	1,319,266.00	11	9.60	503,003.54	35	33.60	1,822,269.54	

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CRT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	2,210,886.60	81	34.60	727,297.74	145	98.60	2,938,184.34
Personnel Area Total	64	64.00	2,210,886.60	81	34.60	727,297.74	145	98.60	2,938,184.34
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	646	646.00	23,353,476.90	200	111.79	3,117,138.44	846	757.79	26,470,615.34
Appropriated Personnel Area Totals	646	646.00	23,353,476.90	213	118.39	3,249,478.44	859	764.39	26,602,955.34

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<u>CRT</u>

on-Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A20 - New Orleans City Park										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	256,505.60	331	107.56	7,022,126.74	339	115.56	7,278,632.34	
Personnel Area Total	8	8.00	256,505.60	331	107.56	7,022,126.74	339	115.56	7,278,632.34	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	8	8.00	256,505.60	331	107.56	7,022,126.74	339	115.56	7,278,632.34	
Non-Appropriated Personnel Area Totals	8	8.00	256,505.60	331	107.56	7,022,126.74	339	115.56	7,278,632.34	
C R T TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	654	654.00	23,609,982.50	531	219.35	10,139,265.18	1,185	873.35	33,749,247.68	
DEPARTMENT TOTALS	654	654.00	23,609,982.50	544	225.95	10,271,605.18	1,198	879.95	33,881,587.68	

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Report on State Employment

Data as of 11/1/2013

DOTD

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	6.00	115,440.00	11	6.00	115,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	226	225.00	13,026,277.94	9	8.00	1,028,641.64	235	233.00	14,054,919.58
Personnel Area Total	226	225.00	13,026,277.94	20	14.00	1,144,081.64	246	239.00	14,170,359.58
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	275,204.80	17	8.50	275,204.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,060	4,057.00	182,857,659.40	11	11.00	960,194.56	4,071	4,068.00	183,817,853.96
Personnel Area Total	4,060	4,057.00	182,857,659.40	29	19.50	1,235,449.36	4,089	4,076.50	184,093,108.76
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	28	14.50	390,644.80	28	14.50	390,644.80
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	4,286	4,282.00	195,883,937.34	20	19.00	1,988,836.20	4,306	4,301.00	197,872,773.54
Appropriated Personnel Area Totals	4,286	4,282.00	195,883,937.34	49	33.50	2,379,531.00	4,335	4,315.50	198,263,468.34

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Data as of 11/1/2013

DOTD

Ion-Appropriated Agencies	1	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A90 - Bd of Reg Prof Eng & Land Surv										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,100.00	11	0.00	1,100.00	
All Other Employees	10	10.00	392,496.00	1	1.00	74,380.80	11	11.00	466,876.80	
Personnel Area Total	10	10.00	392,496.00	12	1.00	75,480.80	22	11.00	467,976.80	
0A92 - Poverty Point Reservoir Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00	
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98	
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98	
Non-Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	1,100.00	12	0.00	1,100.00	
All Other Employees	10	10.00	392,496.00	2	2.00	124,267.78	12	12.00	516,763.78	
Non-Appropriated Personnel Area Totals	10	10.00	392,496.00	14	2.00	125,367.78	24	12.00	517,863.78	
D O T D TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	28	14.50	390,644.80	28	14.50	390,644.80	
Board Members	0	0.00	0.00	13	0.00	1,150.00	13	0.00	1,150.00	
All Other Employees	4,296	4,292.00	196,276,433.34	22	21.00	2,113,103.98	4,318	4,313.00	198,389,537.32	
DEPARTMENT TOTALS	4,296	4,292.00	196,276,433.34	63	35.50	2,504,898.78	4,359	4,327.50	198,781,332.12	

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Data as of 11/1/2013

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	191	179.00	9,857,744.78	19	13.00	1,418,610.96	210	192.00	11,276,355.74
Personnel Area Total	191	179.00	9,857,744.78	24	18.00	1,638,611.26	215	197.00	11,496,356.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,483	1,448.00	57,473,287.04	13	13.00	1,835,748.20	1,496	1,461.00	59,309,035.24
Personnel Area Total	1,483	1,448.00	57,473,287.04	13	13.00	1,835,748.20	1,496	1,461.00	59,309,035.24
0405 - DOC-Avoyelles Correctional Ctr Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	338	315.00	13,701,129.78	4	3.00	262,468.96	342	318.00	13,963,598.74
Personnel Area Total	338	315.00	13,701,129.78	4	3.00	262,468.96	342	318.00	13,963,598.74
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	275	265.00	10,682,712.30	4	4.00	402,874.94	279	269.00	11,085,587.24
Personnel Area Total	275	265.00	10,682,712.30	7	5.50	425,494.94	282	270.50	11,108,207.24
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15.080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	473	467.00	19.097.438.10	6	6.00	510.051.88	479	473.00	19.607.489.98
All Other chibiovees									

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DPSC - CORRECTIONS

Appropriated Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	24,906,805.82	6	6.00	618,003.10	653	650.00	25,524,808.92
Personnel Area Total	647	644.00	24,906,805.82	6	6.00	618,003.10	653	650.00	25,524,808.92
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	336	336.00	13,135,020.60	5	4.00	485,999.80	341	340.00	13,621,020.40
Personnel Area Total	336	336.00	13,135,020.60	5	4.00	485,999.80	341	340.00	13,621,020.40
0415 - DOC-Adult Probation and Parole Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	783	764.00	35,677,463.12	0	0.00	0.00	783	764.00	35,677,463.12
Personnel Area Total	783	764.00	35,677,463.12	0	0.00	0.00	783	764.00	35,677,463.12
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	305	303.00	11,856,350.48	6	5.75	511,980.30	311	308.75	12,368,330.78
Personnel Area Total	305	303.00	11,856,350.48	6	5.75	511,980.30	311	308.75	12,368,330.78
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,536.00	2	1.00	16,536.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
20010 11101112013							9		150.00
All Other Employees	70	70.00	3,543,990.84	1	0.00	12,084.80	71	70.00	3,556,075.64

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DPSC - CORRECTIONS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00	
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30	
All Other Employees	4,901	4,791.00	199,931,942.86	64	54.75	6,057,822.94	4,965	4,845.75	205,989,765.80	
Appropriated Personnel Area Totals	4,901	4,791.00	199,931,942.86	82	63.25	6,332,509.24	4,983	4,854.25	206,264,452.10	
DPSC - CORRECTIONS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	7	3.50	54,236.00	7	3.50	54,236.00	
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30	
All Other Employees	4,901	4,791.00	199,931,942.86	64	54.75	6,057,822.94	4,965	4,845.75	205,989,765.80	
DEPARTMENT TOTALS	4,901	4,791.00	199,931,942.86	82	63.25	6,332,509.24	4,983	4,854.25	206,264,452.10	

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DPSC - PUBLIC SAFETY

Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	191	187.00	10,701,551.90	7	2.00	563,841.20	198	189.00	11,265,393.10
Personnel Area Total	191	187.00	10,701,551.90	8	2.50	579,441.20	199	189.50	11,280,993.10
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.75	49,920.00	2	1.75	49,920.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.598	1,579.00	83,931,442.40	83	11.00	3,861,557.18	1.681	1,590.00	87,792,999.58
Personnel Area Total	1,598	1,579.00	83,931,442.40	85	12.75	3,911,477.18	1,683	1,591.75	87,842,919.58
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	526	513.00	19,751,136.60	18	1.00	338,143.00	544	514.00	20,089,279.60
Personnel Area Total	526	513.00	19,751,136.60	19	2.00	363,103.00	545	515.00	20,114,239.60
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
Personnel Area Total	9	9.00	595,545.60	1	1.00	132,000.18	10	10.00	727,545.78
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0 3	1.75	43,680.00	0 3	1.75	43,680.00
Board Members	0	0.00	0.00	5	0.00	43,680.00	5	0.00	43,680.00
All Other Employees	161	159.00	8,634,007.20	4	4.00	333,832.20	165	163.00	8,967,839.40
Personnel Area Total	161	159.00	8,634,007.20	12	5.75	377,887.20	173	164.75	9,011,894.40
reisuillei Alea Tuldi	101	133.00	0,034,007.20	12	3.73	377,007.20	1/3	104./3	3,011,034.40

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DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	11	11.00	382,961.02	12	12.00	429,053.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
Personnel Area Total	11	11.00	504,463.96	1	1.00	95,000.10	12	12.00	599,464.06
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
Personnel Area Total	12	12.00	627,224.00	1	1.00	89,444.16	13	13.00	716,668.16
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,584,835.98	9	2.00	406,319.94	41	34.00	1,991,155.92
Personnel Area Total	32	32.00	1,584,835.98	9	2.00	406,319.94	41	34.00	1,991,155.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	5.00	134,160.00	7	5.00	134,160.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,541	2,503.00	126,376,300.44	126	25.00	5,974,099.56	2,667	2,528.00	132,350,400.00
		_,,	120,0,0,000.77		23.00	3,3,7,033.30	-,007	_,	±3=,330,700.00

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DPSC - PUBLIC SAFETY

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	35,994.40	4	2.00	91,371.20	5	3.00	127,365.60
Personnel Area Total	1	1.00	35,994.40	8	2.00	91,371.20	9	3.00	127,365.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	10	10.00	297,700.00	6	4.00	198,012.80	16	14.00	495,712.80
Non-Appropriated Personnel Area Totals	10	10.00	297,700.00	17	4.50	205,552.80	27	14.50	503,252.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	5.50	141,700.00	8	5.50	141,700.00
Board Members	0	0.00	0.00	24	9.00	229,374.42	24	9.00	229,374.42
All Other Employees	2,551	2,513.00	126,674,000.44	132	29.00	6,172,112.36	2,683	2,542.00	132,846,112.80
DEPARTMENT TOTALS	2,551	2,513.00	126,674,000.44	164	43.50	6,543,186.78	2,715	2,556.50	133,217,187.22

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DYS-OFF OF JUV JUST

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	827.00	36,927,521.02	96	62.00	5,486,789.10	923	889.00	42,414,310.12
Personnel Area Total	827	827.00	36,927,521.02	96	62.00	5,486,789.10	923	889.00	42,414,310.12
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	827.00	36,927,521.02	96	62.00	5,486,789.10	923	889.00	42,414,310.12
Appropriated Personnel Area Totals	827	827.00	36,927,521.02	96	62.00	5,486,789.10	923	889.00	42,414,310.12
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	827	827.00	36,927,521.02	96	62.00	5,486,789.10	923	889.00	42,414,310.12
DEPARTMENT TOTALS	827	827.00	36,927,521.02	96	62.00	5,486,789.10	923	889.00	42,414,310.12

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DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	142.08	6,306,749.59	17	16.03	1,997,738.13	163	158.11	8,304,487.72
Personnel Area Total	146	142.08	6,306,749.59	17	16.03	1,997,738.13	163	158.11	8,304,487.72
0301 - DHH-Fl Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	146.00	7,272,405.40	20	5.40	1,065,093.12	166	151.40	8,337,498.52
Personnel Area Total	146	146.00	7,272,405.40	20	5.40	1,065,093.12	166	151.40	8,337,498.52
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	198	198.00	9,734,274.68	13	12.00	2,121,134.08	211	210.00	11,855,408.76
Personnel Area Total	198	198.00	9,734,274.68	13	12.00	2,121,134.08	211	210.00	11,855,408.76
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Linployees	_			0	0.00	0.00	0	0.00	0.00
	Ω	()()()	()!!!!		()()()				
Board Members All Other Employees	0 127	0.00 127.00	0.00 6.325.577.96	8	7.80	1.288.004.64	135	134.80	7,613,582.60

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Appropriated Agencies		SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.12	135,018.00	16	8.12	135,018.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	887	883.72	40,559,226.76	6	2.00	421,905.64	893	885.72	40,981,132.40
Personnel Area Total	887	883.72	40,559,226.76	22	10.12	556,923.64	909	893.84	41,116,150.40
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,956.00	1	0.50	7,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	469	452.00	29,102,696.22	19	12.00	1,673,877.92	488	464.00	30,776,574.14
Personnel Area Total	469	452.00	29,102,696.22	20	12.50	1,681,833.92	489	464.50	30,784,530.14
0309 - DHH-S Ctrl LA Human Ser Auth Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 133 133	0.00 0.00 0.00 131.12 131.12	0.00 0.00 0.00 6,739,637.84 6,739,637.84	0 6 0 23 29	0.00 3.80 0.00 22.80	0.00 65,260.00 0.00 2,023,218.86 2,088,478.86	0 6 0 156	0.00 3.80 0.00 153.92 157.72	0.00 65,260.00 0.00 8,762,856.70 8,828,116.70
0310 - DHH-NE Delta Human Svc Auth			3,700,700			3,220, 110100	101	207.72	3,323,2233
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	105.00	5,440,179.94	3	3.00	398,894.08	108	108.00	5,839,074.02
Personnel Area Total	105	105.00	5,440,179.94	3	3.00	398,894.08	108	108.00	5,839,074.02
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	374	370.00	16,232,855.86	26	7.00	1,548,532.96	400	377.00	17,781,388.82
			-,,			,,			,,

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0324 - DHH-LA Emergency Response Net Education Employees 0 0.00	0.00 0.00 0.00 0.00 559,198.64 559,198.64 0.00 0.00 0.00 0.00
Education Employees 0 0.00	0.00 0.00 559,198.64 559,198.64 0.00 0.00 0.00
Student Employees 0 0.00	0.00 0.00 559,198.64 559,198.64 0.00 0.00 0.00
Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 5 5.00 344,198.40 2 2.00 215,000.24 7 7.00 Personnel Area Total 5 5.00 344,198.40 2 2.00 215,000.24 7 7.00 O325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 559,198.64 559,198.64 0.00 0.00 0.00 0.00 199,747.06
All Other Employees 5 5.00 344,198.40 2 2.00 215,000.24 7 7.00 Personnel Area Total 5 5.00 344,198.40 2 2.00 215,000.24 7 7.00 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0	0.00 0.00 0.00 0.00 0.00
Personnel Area Total 5 5.00 344,198.40 2 2.00 215,000.24 7 7.00 0325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0	0.00 0.00 0.00 0.00 0.00
0325 - DHH-Acadiana Area Hman Svc Dst Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0 0.00 0 0 0.00 0 0 0 0.00 0	0.00 0.00 0.00 199,747.06
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00 0.00 199,747.06
·	0.00 0.00 199,747.06
	0.00 199,747.06
	0.00 199,747.06
Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	
All Other Employees 105 103.50 5,317,132.60 6 5.50 882,614.46 111 109.00 6,	199,747.06
Personnel Area Total 105 103.50 5,317,132.60 6 5.50 882,614.46 111 109.00 6,	
0326 - DHH-Office of Public Health	
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00
Student Employees 0 0.00 0.00 3 1.50 23,244.00 3 1.50	23,244.00
Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00
All Other Employees 1,114 1,107.00 59,309,401.58 271 12.50 16,167,236.02 1,385 1,119.50 75,	176,637.60
Personnel Area Total 1,114 1,107.00 59,309,401.58 274 14.00 16,190,480.02 1,388 1,121.00 75,	199,881.60
0330 - DHH-Off of Behavioral Health	
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00
Student Employees 0 0.00 0.00 8 4.00 65,208.00 8 4.00	65,208.00
Board Members 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00
All Other Employees 1,387 1,283.00 58,593,576.27 51 27.50 3,854,809.40 1,438 1,310.50 62,	148,385.67
Personnel Area Total 1,387 1,283.00 58,593,576.27 59 31.50 3,920,017.40 1,446 1,314.50 62,	513,593.67
0340 - DHH-Off for Citizen w/ Dev Dis	
Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00	0.00
Student Employees 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.	74,880.00
Board Members 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00	0.00
	560,732.12
	735,612.12

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Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	78	75.00	3,687,223.28	19	2.00	1,738,035.26	97	77.00	5,425,258.54	
Personnel Area Total	78	75.00	3,687,223.28	19	2.00	1,738,035.26	97	77.00	5,425,258.54	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40	
Personnel Area Total	81	81.00	4,105,673.78	4	3.00	564,820.62	85	84.00	4,670,494.40	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	96	94.55	4,475,489.98	13	5.00	1,073,172.88	109	99.55	5,548,662.86	
Personnel Area Total	96	94.55	4,475,489.98	13	5.00	1,073,172.88	109	99.55	5,548,662.86	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	38	19.92	371,566.00	38	19.92	371,566.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,758	6,609.77	311,550,194.26	513	154.03	38,161,749.91	7,271	6,763.80	349,711,944.17	
Appropriated Personnel Area Totals	6,758	6,609.77	311,550,194.26	551	173.95	38,533,315.91	7,309	6,783.72	350,083,510.17	

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DHH

MEMP MFTE ANNUAL PAY RATE MFTE ANNUAL PAY PAY RATE MFTE ANNUAL PAY RATE MFTE ANNUAL PAY PAY RATE MFTE ANNUAL PAY PAY RATE ANNUAL PAY PAY RATE MFTE ANNU	Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees	,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0A33 - Addictive Dis Reg Authority									
Board Members 0 0.00 0.00 4 0.00 1.00 4 0.00 0.00 1.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
Bard Members 0 0.00 0.00	All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Education Employees	Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
Student Employees	0B06 - Chiropractic Exam Bd /DHH									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0										0.00
All Other Employees		-			-			-		250.00
Personnel Area Total 0 0.00 0.00 10 2.40 126,621.60 10 2.40 126,621.60 OB10 - Embalm&FunrI Dir La St Bd /DHH Education Employees 0 0.00 0.00 0	All Other Employees	0			5					126,371.60
Education Employees 0 0.00 0.	Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 9 0.00 90.00 136,580.2 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 12 3.00 137,480.3 Description of Personnel Area Total 5 0.00<	0B10 - Embalm&Funrl Dir La St Bd /DHH									
Board Members 0 0.00 0.00 9 0.00 900.00 9 0.00 900.00 All Other Employees 1 1.00 31,660.29 2 2.00 104,920.56 3 3.00 136,580.40 Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 12 3.00 137,480.40 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0 0.00 0	Education Employees	0	0.00		0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 1 1.00 31,660.29 11 2.00 105,820.56 12 3.00 137,480.1 OB13 - Med Examrs La St Bd /DHH Education Employees 0 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.	Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
OB13 - Med Examrs La St Bd /DHH Education Employees 0 0.00 5.0.00 5.0.00 5.0.00 5.0.00 5.0.00 2.432.981.20 5 2.50 343,735.92 57 52.50 2.7776,717. 2.7777,217. 2.7777,217. 2.50 344,235.92 62 52.50 2,7777,217. 2.7777,217. 2.50 344,235.92 62 52.50 2,7777,217. 2.7777,217. 2.50 344,235.92 62 52.50 2,7777,217. 2.50 344,235.92 62 52.50 2,7777,217. 2.50 344,235.92 62 52.50 2,7777,217. 2.50 344,235.92 62 52.50 2,7777,217. 2.50 344,235.92 62 52.50 2,7777,217.	All Other Employees	1	1.00	31,660.29	2	2.00	104,920.56	3	3.00	136,580.85
Education Employees 0 0.00 500.00 600.00 <th< td=""><td>Personnel Area Total</td><td>1</td><td>1.00</td><td>31,660.29</td><td>11</td><td>2.00</td><td>105,820.56</td><td>12</td><td>3.00</td><td>137,480.85</td></th<>	Personnel Area Total	1	1.00	31,660.29	11	2.00	105,820.56	12	3.00	137,480.85
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 5 0.00 500.00 5 0.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 2,776,717. 2.50 343,735.92 57 52.50 2,776,717. 2.50 344,235.92 62 52.50 2,777,217. 2.50 344,235.92 62 52.50 2,777,217. 2.50 344,235.92 62 52.50 2,777,217. 2.50 344,235.92 62 52.50 2,777,217. 2.50 344,235.92 62 52.50 2,777,217. 2.50 2.50 344,235.92 62 52.50 2,777,217. 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50 2.50	0B13 - Med Examrs La St Bd /DHH									
Board Members 0 0.00 0.00 5 0.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 2,776,717. Personnel Area Total 52 50.00 2,432,981.20 10 2.50 344,235.92 62 52.50 2,777,217.	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00 500.00 62 52.50 2,776,717.50 2,777,217.50	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 52 50.00 2,432,981.20 10 2.50 344,235.92 62 52.50 2,777,217.30 OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00		0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
OB14 - Nursing La St Bd /DHH Education Employees 0 0.00 <td>All Other Employees</td> <td>52</td> <td>50.00</td> <td>2,432,981.20</td> <td>5</td> <td>2.50</td> <td>343,735.92</td> <td>57</td> <td>52.50</td> <td>2,776,717.12</td>	All Other Employees	52	50.00	2,432,981.20	5	2.50	343,735.92	57	52.50	2,776,717.12
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 10 0.00 </td <td>Personnel Area Total</td> <td>52</td> <td>50.00</td> <td>2,432,981.20</td> <td>10</td> <td>2.50</td> <td>344,235.92</td> <td>62</td> <td>52.50</td> <td>2,777,217.12</td>	Personnel Area Total	52	50.00	2,432,981.20	10	2.50	344,235.92	62	52.50	2,777,217.12
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 825.00 11 0.00 10 0.00 </td <td>OB14 - Nursing La St Bd /DHH</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	OB14 - Nursing La St Bd /DHH									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 11 0.00 825.00 11 0.00 825.0 All Other Employees 47 47.00 2,507,346.76 1 1.00 170,262.56 48 48.00 2,677,609.0	_	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 11 0.00 825.00 11 0.00 825.0 All Other Employees 47 47.00 2,507,346.76 1 1.00 170,262.56 48 48.00 2,677,609.0										0.00
All Other Employees 47 47.00 2,507,346.76 1 1.00 170,262.56 48 48.00 2,677,609.1	• •	_			-			-		825.00
	Personnel Area Total	47	47.00	2,507,346.76	12	1.00	171,087.56	 59	48.00	2,678,434.32

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DHH

Non-Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	6	0.00	750.00	6	0.00	750.00
All Other Employees	1	0.00	29,244.80	2	1.00	109,137.60	3	1.00	138,382.40
Personnel Area Total	1	0.00	29,244.80	9	1.50	120,287.60	10	1.50	149,532.40
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	650,594.10	2	2.00	162,635.20	16	15.00	813.229.30
Personnel Area Total	14	13.00	650,594.10	15	2.00	163,535.20	29	15.00	814,129.30
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	41,329.60	3	1.00	72,100.00	4	2.00	113,429.60
Personnel Area Total	1	1.00	41,329.60	10	1.00	72,450.00	11	2.00	113,779.60
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	17,316.00	2	1.00	17,316.00
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	92,607.76	2	1.00	135,357.60	5	4.00	227,965.36
Personnel Area Total	3	3.00	92,607.76	17	2.00	153,469.89	20	5.00	246,077.65
0B32 - Lic Prof Voc Rehab Cns La/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	<u>0</u>	0.00	0.00		0.50	11,500.00		0.50	11,500.00
reisolliei Alea Total	J	0.00	0.00	U	0.50	11,300.00	O	0.50	11,300.00

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DHH

on-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid DIrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	4	2.50	122,085.91	4	2.50	122,085.91
Personnel Area Total	0	0.00	0.00	8	2.50	122,160.91	8	2.50	122,160.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	153,618.00	4	2.00	208,300.00	8	6.00	361,918.00
Personnel Area Total	4	4.00	153,618.00	16	2.00	210,100.00	20	6.00	363,718.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	260,396.67	4	3.00	260,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	260,846.67	10	3.00	260,846.67
open the professional pulsure /pull									
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	137,696.00	6	3.50	137,696.00
Personnel Area Total	0	0.00	0.00	14	3.50	137,696.00	14	3.50	137,696.00

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	933,156.70	3	3.00	309,705.22	18	18.00	1,242,861.92
Personnel Area Total	15	15.00	933,156.70	23	4.50	334,045.22	38	19.50	1,267,201.92
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0B52 - Electrolysis Exam Bd /DHH									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	100.00	2	0.00	100.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	<u>0</u>	0.00	0.00	2	0.00	100.00	2	0.00	100.00
Personnel Area Total	U	0.00	0.00	2	0.00	100.00	2	0.00	100.00

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Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam / DHH Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	58,396.00	7	3.50	58,396.00
Board Members	0	0.00	0.00	163	0.00	11,596.29	163	0.00	11,596.29
All Other Employees	138	134.00	6,872,539.21	80	43.19	2,855,688.68	218	177.19	9,728,227.89
Non-Appropriated Personnel Area Totals	138	134.00	6,872,539.21	250	46.69	2,925,680.97	388	180.69	9,798,220.18

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DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	45	23.42	429,962.00	45	23.42	429,962.00
Board Members	0	0.00	0.00	163	0.00	11,596.29	163	0.00	11,596.29
All Other Employees	6,896	6,743.77	318,422,733.47	593	197.22	41,017,438.59	7,489	6,940.99	359,440,172.06
DEPARTMENT TOTALS	6,896	6,743.77	318,422,733.47	801	220.64	41,458,996.88	7,697	6,964.41	359,881,730.35

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DCFS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,524.00	157,167,323.19	213	64.00	8,951,327.84	3,762	3,588.00	166,118,651.03
Personnel Area Total	3,549	3,524.00	157,167,323.19	226	70.50	9,087,432.64	3,775	3,594.50	166,254,755.83
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,524.00	157,167,323.19	213	64.00	8,951,327.84	3,762	3,588.00	166,118,651.03
Appropriated Personnel Area Totals	3,549	3,524.00	157,167,323.19	226	70.50	9,087,432.64	3,775	3,594.50	166,254,755.83
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	136,104.80	13	6.50	136,104.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,549	3,524.00	157,167,323.19	213	64.00	8,951,327.84	3,762	3,588.00	166,118,651.03
DEPARTMENT TOTALS	3,549	3,524.00	157,167,323.19	226	70.50	9,087,432.64	3,775	3,594.50	166,254,755.83

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Data as of 11/1/2013

DNR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.38	90,750.40	11	5.38	90,750.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	113	112.00	7,304,495.90	8	6.00	709,827.30	121	118.00	8,014,323.20
Personnel Area Total	113	112.00	7,304,495.90	19	11.38	800,577.70	132	123.38	8,105,073.60
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	50,960.00	6	3.00	50,960.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	153	153.00	8,063,928.08	1	1.00	103,563.20	154	154.00	8,167,491.28
Personnel Area Total	153	153.00	8,063,928.08	7	4.00	154,523.20	160	157.00	8,218,451.28
0424 DND Off of Mineral Becomes									
0434 - DNR-Off of Mineral Resources				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	55 55	55.00	3,181,114.82	0	0.00	0.00	55	55.00	3,181,114.82
Personnel Area Total	55	55.00	3,181,114.82	9	0.00	675.00	64	55.00	3,181,789.82
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,478,299.20	1	1.00	109,140.20	41	41.00	2,587,439.40
Personnel Area Total	40	40.00	2,478,299.20	2	1.50	117,720.20	42	41.50	2,596,019.40
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.88	150,290.40	18	8.88	150,290.40
Board Members	0	0.00	0.00	9	0.00	150,290.40	9	0.00	150,290.40
All Other Employees	361	360.00	21,027,838.00	10	8.00	922,530.70	371	368.00	21,950,368.70
· ,	361			37			398		
Appropriated Personnel Area Totals	361	360.00	21,027,838.00	3/	16.88	1,073,496.10	398	376.88	22,101,334.10

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DNR

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	8.88	150,290.40	18	8.88	150,290.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	361	360.00	21,027,838.00	10	8.00	922,530.70	371	368.00	21,950,368.70
DEPARTMENT TOTALS	361	360.00	21,027,838.00	37	16.88	1,073,496.10	398	376.88	22,101,334.10

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REVENUE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	69,940.00	5	3.00	69,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	647.00	31,163,394.08	40	10.00	2,021,707.48	712	657.00	33,185,101.56
Personnel Area Total	672	647.00	31,163,394.08	45	13.00	2,091,647.48	717	660.00	33,255,041.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.00	69,940.00	5	3.00	69,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	672	647.00	31,163,394.08	40	10.00	2,021,707.48	712	657.00	33,185,101.56
Appropriated Personnel Area Totals	672	647.00	31,163,394.08	45	13.00	2,091,647.48	717	660.00	33,255,041.56

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Report on State Employment

Data as of 11/1/2013

REVENUE

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Personnel Area Total	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.00	77,480.00	7	3.00	77,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	683	650.00	31,383,146.08	42	12.00	2,128,203.48	725	662.00	33,511,349.56
DEPARTMENT TOTALS	683	650.00	31,383,146.08	49	15.00	2,205,683.48	732	665.00	33,588,829.56

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DEQ

	CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	IPLOYEES
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
78	78.00	4,656,870.40	7	7.00	713,256.44	85	85.00	5,370,126.84
78	78.00	4,656,870.40	7	7.00	713,256.44	85	85.00	5,370,126.84
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
								0.00
-						-		0.00
349	348.00		0	0.00	0.00	349	348.00	18.573.854.00
349	348.00	18,573,854.00	0	0.00	0.00	349	348.00	18,573,854.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
173	173.00	9,632,646.40	0	0.00	0.00	173	173.00	9,632,646.40
173	173.00	9,632,646.40	0	0.00	0.00	173	173.00	9,632,646.40
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
49	48.00	2,390,689.60	9	0.00	236,080.00	58	48.00	2,626,769.60
49	48.00	2,390,689.60	17	4.00	311,220.00	66	52.00	2,701,909.60
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
0			8					75,140.00
•			_			_		0.00
649								36,203,396.84
	0 0 78 78 78 0 0 0 0 349 349 349 0 0 0 0 173 173 173	# EMP # FTE 0 0.00 0 0.00 0 0.00 78 78.00 78 78.00 0 0.00 0 0.00 0 0.00 349 348.00 349 348.00 0 0.00 0 0.00 173 173.00 173 173.00 0 0.00 0 0.00 0 0.00 49 48.00 49 48.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00	0 0.00 0.00 0 0.00 0.00 78 78.00 4,656,870.40 78 78.00 4,656,870.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 349 348.00 18,573,854.00 349 348.00 18,573,854.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 173 173.00 9,632,646.40 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 49 48.00 2,390,689.60 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00	# EMP # FTE ANNUAL PAY RATE # EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 0 0.00 0.00 0 78 78.00 4,656,870.40 7 78 78.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00 0 349 348.00 18,573,854.00 0 0 0.00 0.00 0.00 0 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 78 78.00 4.656,870.40 7 7.00 713,256.44 78 78.00 4.656,870.40 7 7.00 713,256.44 78 78.00 0.00 0.00 0.00 0.00 0.00 0 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00

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DEQ

Appropriated Agencies		CLASS	SIFIED	_	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D E Q TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	649	647.00	35,254,060.40	16	7.00	949,336.44	665	654.00	36,203,396.84
DEPARTMENT TOTALS	649	647.00	35,254,060.40	24	11.00	1,024,476.44	673	658.00	36,278,536.84

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L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.25	355,940.00	35	20.25	355,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,038	1,027.38	46,645,788.80	95	9.00	3,159,818.42	1,133	1,036.38	49,805,607.22
Personnel Area Total	1,038	1,027.38	46,645,788.80	135	29.25	3,516,208.42	1,173	1,056.63	50,161,997.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.25	355,940.00	35	20.25	355,940.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,038	1,027.38	46,645,788.80	95	9.00	3,159,818.42	1,133	1,036.38	49,805,607.22
Appropriated Personnel Area Totals	1,038	1,027.38	46,645,788.80	135	29.25	3,516,208.42	1,173	1,056.63	50,161,997.22

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LWC

Non-Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	69,127.50	11	2.32	177,793.40	14	5.32	246,920.90
Personnel Area Total	3	3.00	69,127.50	19	2.32	178,393.40	22	5.32	247,520.90
0B46 - Barber Examiners Board /DOL	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0		0.00
Student Employees Board Members	0	0.00	0.00 0.00	4	0.00	500.00	4	0.00	0.00 500.00
All Other Employees	4	3.00	133.844.10	4	1.00	44.990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	5	1.00	45,490.00	9	4.00	179,334.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	19	0.00	1,170.00	19	0.00	1,170.00
All Other Employees	7	6.00	202,971.60	12	3.32	222,783.40	19	9.32	425,755.00
Non-Appropriated Personnel Area Totals	7	6.00	202,971.60	31	3.32	223,953.40	38	9.32	426,925.00
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	35	20.25	355,940.00	35	20.25	355,940.00
Board Members	0	0.00	0.00	24	0.00	1,620.00	24	0.00	1,620.00
All Other Employees	1,045	1,033.38	46,848,760.40	107	12.32	3,382,601.82	1,152	1,045.70	50,231,362.22
DEPARTMENT TOTALS	1,045	1,033.38	46,848,760.40	166	32.57	3,740,161.82	1,211	1,065.95	50,588,922.22

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WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	33.00	1,583,732.80	2	1.00	130,212.16	36	34.00	1,713,944.96
Personnel Area Total	34	33.00	1,583,732.80	5	2.50	152,832.16	39	35.50	1,736,564.96
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46.883.20	5	2.50	46,883.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	223	222.00	12,468,747.20	1	1.00	123,614.40	224	223.00	12,592,361.60
Personnel Area Total	223	222.00	12,468,747.20	12	3.50	170,497.60	235	225.50	12,639,244.80
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	23	12.60	195,171.60	23	12.60	195,171.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	249.00	12,700,293.84	13	5.00	714,464.92	267	254.00	13,414,758.76
Personnel Area Total	254	249.00	12,700,293.84	36	17.60	909,636.52	290	266.60	13,609,930.36
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	146,120.00	19	9.50	146,120.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	295	293.75	14,125,584.72	10	1.00	423,771.92	305	294.75	14,549,356.64
Personnel Area Total	295	293.75	14,125,584.72	29	10.50	569,891.92	324	304.25	14,695,476.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	26.10	410,794.80	50	26.10	410,794.80
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	806	797.75	40,878,358.56	26	8.00	1,392,063.40	832	805.75	42,270,421.96
Appropriated Personnel Area Totals	806	797.75	40,878,358.56	82	34.10	1,802,858.20	888	831.85	42,681,216.76
Appropriated Personnel Area Totals	000	131.13	40,070,330.30	04	34.10	1,002,030.20	000	031.03	42,001,210.70

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WILDLIFE & FISHERIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	50	26.10	410,794.80	50	26.10	410,794.80
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	806	797.75	40,878,358.56	26	8.00	1,392,063.40	832	805.75	42,270,421.96
DEPARTMENT TOTALS	806	797.75	40.878.358.56	82	34.10	1,802,858.20	888	831.85	42,681,216.76

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	92	90.00	5,560,786.40	48	0.00	398,340.80	140	90.00	5,959,127.20
Personnel Area Total	92	90.00	5,560,786.40	54	0.00	398,790.80	146	90.00	5,959,577.20
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
Personnel Area Total	17	17.00	1,033,364.80	0	0.00	0.00	17	17.00	1,033,364.80
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	1,683.00	11	0.00	1,683.00
All Other Employees	39	39.00	2,127,299.20	1	0.60	19,032.00	40	39.60	2,146,331.20
Personnel Area Total	39	39.00	2,127,299.20	13	1.10	28,515.00	52	40.10	2,155,814.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	9	3.00	224,432.72	9	3.00	224,432.72
OFCA CC Div of Advantaint value Law									
0564 - CS-Div of Administrative Law				_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,600.00	2	1.00	15,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,573,024.00	1	1.00	119,766.40	53	53.00	3,692,790.40
Personnel Area Total	52	52.00	3,573,024.00	3	2.00	135,366.40	55	54.00	3,708,390.40

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DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	2,583.00	23	0.00	2,583.00
All Other Employees	200	198.00	12,294,474.40	53	4.60	761,121.92	253	202.60	13,055,596.32
Appropriated Personnel Area Totals	200	198.00	12,294,474.40	79	6.10	787,104.92	279	204.10	13,081,579.32
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	23	0.00	2,583.00	23	0.00	2,583.00
All Other Employees	200	198.00	12,294,474.40	53	4.60	761,121.92	253	202.60	13,055,596.32
DEPARTMENT TOTALS	200	198.00	12,294,474.40	79	6.10	787,104.92	279	204.10	13,081,579.32

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Report on State Employment

Data as of 11/1/2013

HIGHER EDUCATION

Appropriated Agencies	-	CLAS:	SIFIED		UNCLA	SSIFIED		TOTAL E	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	251	250.75	8,398,065.22	87	86.60	5,237,942.81	338	337.35	13,636,008.03
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	251	250.75	8,398,065.22	87	86.60	5,237,942.81	338	337.35	13,636,008.03
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	34	34.00	3,980,445.00	34	34.00	3,980,445.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	34	34.00	3,980,445.00	34	34.00	3,980,445.00
0601 - LSU A & M College									
Education Employees	1,227	1,157.80	42,995,804.80	4,326	3,460.59	272,644,360.80	5,553	4,618.39	315,640,165.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,227	1,157.80	42,995,804.80	4,326	3,460.59	272,644,360.80	5,553	4,618.39	315,640,165.60
0602 - LSU-Alexandria									
Education Employees	57	57.00	1,520,064.00	231	171.24	7.699.167.00	288	228.24	9,219,231.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	57	57.00	1,520,064.00	231	171.24	7,699,167.00	288	228.24	9,219,231.00
0603 - University of New Orleans									
-	200	205.05	6 602 052 00	1 200	056.45	F6 063 000 0F	1 500	1 061 50	63.746.053.05
Education Employees	206	205.05	6,683,952.00	1,390	856.45	56,062,900.85	1,596	1,061.50	62,746,852.85
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees		0.00			0.00			0.00	0.00
Personnel Area Total	206	205.05	6,683,952.00	1,390	856.45	56,062,900.85	1,596	1,061.50	62,746,852.85

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Data as of 11/1/2013

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0604 - LSU-Health Sciences Center NO									
Education Employees	473	472.53	15,791,310.59	1,762	1,587.43	133,829,335.81	2,235	2,059.96	149,620,646.40
Student Employees	0	0.00	0.00	75	37.50	719,992.00	75	37.50	719,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	473	472.53	15,791,310.59	1,837	1,624.93	134,549,327.81	2,310	2,097.46	150,340,638.40
0605 - LSU-Eunice									
Education Employees	60	55.45	1,611,729.60	151	117.72	5,182,517.00	211	173.17	6,794,246.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	55.45	1,611,729.60	151	117.72	5,182,517.00	211	173.17	6,794,246.60
0606 - LSU-Shreveport									
Education Employees	83	81.50	2,277,019.36	233	230.50	12,436,558.90	316	312.00	14,713,578.26
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	83	81.50	2,277,019.36	233	230.50	12,436,558.90	316	312.00	14,713,578.26
0607 - LSU-Agriculture Center									
Education Employees	361	351.05	11,489,129.60	762	740.38	48,536,510.00	1,123	1,091.43	60,025,639.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	361	351.05	11,489,129.60	762	740.38	48,536,510.00	1,123	1,091.43	60,025,639.60
0608 - LSU-Paul M Hebert Law Center									
Education Employees	7	7.00	270,940.80	139	96.37	9,360,909.00	146	103.37	9,631,849.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	7	7.00	270,940.80	139	96.37	9,360,909.00		0.00	9,631,849.80

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0609 - LSU-Pennington Biomedical Res									
Education Employees	61	59.87	2,120,289.60	378	321.08	24,405,576.00	439	380.95	26,525,865.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	61	59.87	2,120,289.60	378	321.08	24,405,576.00	439	380.95	26,525,865.60
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	426	423.80	14,355,281.41	1,077	1,008.04	83,572,192.14	1,503	1,431.84	97,927,473.55
Student Employees	0	0.00	0.00	107	53.50	818,220.00	107	53.50	818,220.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	426	423.80	14,355,281.41	1,184	1,061.54	84,390,412.14	1,610	1,485.34	98,745,693.55
0612 - Baton Rouge Community College									
Education Employees	45	45.00	1,277,518.36	448	232.50	12,490,677.18	493	277.50	13,768,195.54
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,277,518.36	566	260.50	13,530,946.18	611	305.50	14,808,464.54
0615 - SU Board of Supervisors									
Education Employees	15	15.00	567,922.80	36	36.00	2,820,665.00	51	51.00	3,388,587.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	567,922.80	36	36.00	2,820,665.00	51	51.00	3,388,587.80
0616 - SU A & M College									
Education Employees	328	322.00	9,720,839.26	934	922.25	45,232,364.25	1,262	1,244.25	54,953,203.51
Student Employees	0	0.00	9,720,839.26	934	0.00	45,232,304.25	1,262	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Roard Members		U.UU		U	U.UU	0.00	U	U.UU	0.00
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	72	72.00	2,088,548.80	176	161.83	8,135,012.26	248	233.83	10,223,561.06
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	72	72.00	2,088,548.80	176	161.83	8,135,012.26	248	233.83	10,223,561.06
0618 - SU Shreveport									
Education Employees	56	56.00	1,444,196.56	299	236.51	9,174,502.00	355	292.51	10,618,698.56
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	56	56.00	1,444,196.56	299	236.51	9,174,502.00	355	292.51	10,618,698.56
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	17	17.00	1,759,202.64	17	17.00	1,759,202.64
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	26	17.50	1,768,912.64	26	17.50	1,768,912.64
0621 - Nicholls State University									
Education Employees	205	205.00	5,543,282.14	577	422.00	22,176,688.58	782	627.00	27,719,970.72
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	205.00	5,543,282.14	577	422.00	22,176,688.58	782	627.00	27,719,970.72
0623 - Grambling State University									
Education Employees	138	135.00	4,032,788.06	485	467.99	25,014,097.51	623	602.99	29,046,885.57
Student Employees	0	0.00	4,032,788.00	485	0.00	25,014,097.51	023	0.00	29,046,885.57
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Roard Members									
Board Members All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00

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HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0625 - La Tech University									
Education Employees	315	307.00	8,466,000.40	768	717.09	41,851,687.01	1,083	1,024.09	50,317,687.41
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	315	307.00	8,466,000.40	768	717.09	41,851,687.01	1,083	1,024.09	50,317,687.41
0627 - McNeese State University									
Education Employees	203	200.72	5,688,174.96	664	467.08	28,366,724.40	867	667.80	34,054,899.36
Student Employees	0	0.00	0.00	586	0.00	5,246,126.08	586	0.00	5,246,126.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	203	200.72	5,688,174.96	1,250	467.08	33,612,850.48	1,453	667.80	39,301,025.44
0629 - University of La-Monroe									
Education Employees	230	227.85	6,564,870.78	866	706.26	38,561,232.04	1,096	934.11	45,126,102.82
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	230	227.85	6,564,870.78	869	706.56	38,572,880.04	1,099	934.41	45,137,750.82
0631 - Northwestern State University									
Education Employees	176	175.50	5,217,356.66	685	539.90	29,189,961.87	861	715.40	34,407,318.53
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	176	175.50	5,217,356.66	685	539.90	29,189,961.87	861	715.40	34,407,318.53
0634 - Southeastern La University									
Education Employees	383	379.38	11,042,256.16	1,020	813.98	47,872,242.40	1,403	1,193.36	58,914,498.56
Student Employees	0	0.00	0.00	1,020	0.00	0.00	1,403	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
					0.00	0.00	U		

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HIGHER EDUCATION

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0640 - University of La-Lafayette									
Education Employees	645	633.00	18,521,291.97	1,334	1,108.73	77,037,383.68	1,979	1,741.73	95,558,675.65
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	645	633.00	18,521,291.97	1,334	1,108.73	77,037,383.68	1,979	1,741.73	95,558,675.65
0641 - Delgado Community College									
Education Employees	179	148.00	5,350,680.05	1,071	678.60	39,201,256.07	1,250	826.60	44,551,936.12
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	179	148.00	5,350,680.05	1,071	678.60	39,201,256.07	1,250	826.60	44,551,936.12
OCA2 Nove of Community Called									
0643 - Nunez Community College									
Education Employees	21	21.00	560,943.00	160	73.00	4,271,435.22	181	94.00	4,832,378.22
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	560,943.00	160	73.00	4,271,435.22	181	94.00	4,832,378.22
0644 - Bossier Community College									
Education Employees	86	84.00	2,431,228.52	629	277.17	16,749,561.07	715	361.17	19,180,789.59
Student Employees	0	0.00	0.00	65	34.22	468.50	65	34.22	468.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	86	84.00	2,431,228.52	694	311.39	16,750,029.57	780	395.39	19,181,258.09
0661 - HED-Off Student Financial Asst									
	60	CO 00	2 204 600 00	12	12.00	074 (00 00	72	72.00	4 270 200 00
Education Employees	60	60.00	3,304,600.00	13	12.00	974,688.00	73	72.00	4,279,288.00
Student Employees	0	0.00	0.00	8	4.00	77,740.00	8	4.00	77,740.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees		0.00	0.00		0.00	0.00	-	0.00	0.00
Personnel Area Total	60	60.00	3,304,600.00	30	16.00	1,052,878.00	90	76.00	4,357,478.00

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0671 - HED-Board of Regents									
Education Employees	6	6.00	272,646.40	52	49.40	3,853,249.40	58	55.40	4,125,895.80
Student Employees	0	0.00	0.00	8	3.50	67,808.00	8	3.50	67,808.00
Board Members	0	0.00	0.00	5	1.00	275,199.92	5	1.00	275,199.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	272,646.40	65	53.90	4,196,257.32	71	59.90	4,468,903.72
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	77	77.00	3,326,954.54	77	77.00	3,326,954.54
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	78	78.00	3,347,754.54	78	78.00	3,347,754.54
0730 - South Central LA Technical College									
Education Employees	24	24.00	728,882.44	135	72.52	4,804,082.02	159	96.52	5,532,964.46
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	24.00	728,882.44	135	72.52	4,804,082.02	159	96.52	5,532,964.46
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	324,073.23	191	92.25	4,980,923.95	202	103.25	5,304,997.18
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	324,073.23	191	92.25	4,980,923.95	202	103.25	5,304,997.18
0751 - Sowela Tech Comm College									
5	22	22.00	F7C 040 00	252	440.00	4.050.000.51	275	4.40.00	F F 4 C 4 C = - 1
Education Employees	22	22.00	576,243.20	253	118.00	4,969,922.31	275	140.00	5,546,165.51
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	576,243.20	253	118.00	4,969,922.31	275	140.00	5,546,165.51

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HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0770 - Northwest Technical College									
Education Employees	19	19.00	517,117.27	9	8.00	373,833.52	28	27.00	890,950.79
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	19	19.00	517,117.27	9	8.00	373,833.52	28	27.00	890,950.79
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
_									
Education Employees	27	22.00	720,085.28	235	119.95	5,494,692.10	262	141.95	6,214,777.38
Student Employees	0	0.00	0.00	1	0.00	59.28	1	0.00	59.28
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	27	22.00	720,085.28	236	119.95	5,494,751.38	263	141.95	6,214,836.66
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	629,397.08	233	99.00	5,176,250.28	253	119.00	5,805,647.36
Student Employees	0	0.00	0.00	2	0.00	176.80	2	0.00	176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	629,397.08	235	99.00	5,176,427.08	255	119.00	5,805,824.16
NCAE Court to Community Callege ND									
N645 - South La Community College-NP									
Education Employees	45	45.00	1,385,007.47	309	252.33	12,647,716.76	354	297.33	14,032,724.23
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	45	45.00	1,385,007.47	319	254.33	12,742,720.76	364	299.33	14,127,728.23

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HIGHER EDUCATION

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	11.00	345,978.61	130	74.26	3,447,203.07	142	85.26	3,793,181.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	11.00	345,978.61	130	74.26	3,447,203.07	142	85.26	3,793,181.68
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61
N648 - Louisiana Technical College-NP									
Education Employees	21	21.00	585,202.30	170	109.75	6,265,405.57	191	130.75	6,850,607.87
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	21.00	585,202.30	170	109.75	6,265,405.57	191	130.75	6,850,607.87
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	113	101.00	8,401,566.50	114	102.00	8,449,884.90
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	124	101.00	8,402,116.50	125	102.00	8,450,434.90
Appropriated Totals									
Education Employees	6,609	6,442.25	206,420,999.07	22,903	17,942.16	1,186,620,108.19	29,512	24,384.41	1,393,041,107.26
Student Employees	0,003	0.00	0.00	991	165.02	8,152,911.66	991	165.02	8,152,911.66
Board Members	0	0.00	0.00	33	1.00	276,549.92	33	1.00	276,549.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
· ·									1,401,470,568.84
Appropriated Personnel Area Totals	6,609	6,442.25	206,420,999.07	23,927	18,108.18	1,195,049,569.77	30,536	24,550.43	1,4

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HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
HIGHER EDUCATION TOTALS									
Education Employees	6,609	6,442.25	206,420,999.07	22,903	17,942.16	1,186,620,108.19	29,512	24,384.41	1,393,041,107.26
Student Employees	0	0.00	0.00	991	165.02	8,152,911.66	991	165.02	8,152,911.66
Board Members	0	0.00	0.00	33	1.00	276,549.92	33	1.00	276,549.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	6,609	6,442.25	206,420,999.07	23,927	18,108.18	1,195,049,569.77	30,536	24,550.43	1,401,470,568.84

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HEALTH CARE SERVICES

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0308 - LSU/Health Care Svc Div										
Education Employees	17	16.80	674,379.94	169	163.90	13,019,152.16	186	180.70	13,693,532.10	
Student Employees	0	0.00	0.00	3	2.40	44,928.00	3	2.40	44,928.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	17	16.80	674,379.94	172	166.30	13,064,080.16	189	183.10	13,738,460.10	
0317 - Lallie Kemp Regional Med Ctr										
Education Employees	278	277.90	10,484,725.42	92	57.40	4,844,943.34	370	335.30	15,329,668.76	
Student Employees	0	0.00	0.00	12	4.50	117,260.00	12	4.50	117,260.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	278	277.90	10,484,725.42	104	61.90	4,962,203.34	382	339.80	15,446,928.76	
0318 - Wash St Tammany Reg Med Ctr										
, -	205	204.00	15 000 070 54	122	F1 20	E 200 EE0 24	F17	445.20	20 270 427 05	
Education Employees	395 0	394.00	15,098,879.54 0.00	122 0	51.29	5,280,558.31 0.00	517 0	445.29	20,379,437.85	
Student Employees Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00 0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	395	394.00	15,098,879.54	122	51.29	5,280,558.31	517	445.29	20,379,437.85	
Ammanusiated Tatala										
Appropriated Totals	690	688.70	26,257,984.90	383	272.59	23,144,653.81	1,073	961.29	49,402,638.71	
Education Employees				15	6.90	· · · · · · · · · · · · · · · · · · ·				
Student Employees Board Members	0	0.00	0.00 0.00		0.00	162,188.00 0.00	15	6.90	162,188.00 0.00	
All Other Employees	0	0.00 0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Appropriated Personnel Area Totals	690	688.70	26,257,984.90	398	279.49	23,306,841.81	1,088	968.19	49,564,826.71	
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HEALTH CARE SERVICES TOTALS										
Education Employees	690	688.70	26,257,984.90	383	272.59	23,144,653.81	1,073	961.29	49,402,638.71	
Student Employees	0	0.00	0.00	15	6.90	162,188.00	15	6.90	162,188.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	690	688.70	26,257,984.90	398	279.49	23,306,841.81	1,088	968.19	49,564,826.71	

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DEPT OF EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	18	10.00	757,633.92	20	12.00	875,861.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.50	143,988.00	17	8.50	143,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	373	356.25	22,853,865.32	59	52.50	5,675,085.52	432	408.75	28,528,950.84
Personnel Area Total	373	356.25	22,853,865.32	76	61.00	5,819,073.52	449	417.25	28,672,938.84
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	619	467.00	28,275,364.00	619	467.00	28,275,364.00
Personnel Area Total	0	0.00	0.00	619	467.00	28,275,364.00	619	467.00	28,275,364.00
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,808.00	2	1.00	15,808.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	5.00	255,902.40	117	114.00	6,915,954.76	123	119.00	7,171,857.16
Personnel Area Total	6	5.00	255,902.40	119	115.00	6,931,762.76	125	120.00	7,187,665.16
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	159,796.00	19	9.50	159,796.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	381	363.25	23,227,994.92	805	643.50	41,622,846.20	1,186	1,006.75	64,850,841.12
• •		·					•		
Appropriated Personnel Area Totals	381	363.25	23,227,994.92	832	653.00	41,783,834.20	1,213	1,016.25	65,011,829.12

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DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	159,796.00	19	9.50	159,796.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	381	363.25	23,227,994.92	805	643.50	41,622,846.20	1,186	1,006.75	64,850,841.12
DEPARTMENT TOTALS	381	363.25	23,227,994.92	832	653.00	41,783,834.20	1,213	1,016.25	65,011,829.12

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Data as of 11/1/2013

EDUCATION - OTHER

Appropriated Agencies	# EMP	# FTE	ANNULAL DAY DATE						
		# I IL	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Im	prd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	11.90	277,806.88	16	11.90	277,806.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,822,976.94	174	152.00	8,509,855.74	295	273.00	12,332,832.68
Personnel Area Total	121	121.00	3,822,976.94	190	163.90	8,787,662.62	311	284.90	12,610,639.56
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	141.00	4,171,265.54	52	43.00	2,873,585.52	193	184.00	7,044,851.06
Personnel Area Total	141	141.00	4,171,265.54	52	43.00	2,873,585.52	193	184.00	7,044,851.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
Personnel Area Total	10	10.00	324,173.20	105	86.50	4,749,955.60	115	96.50	5,074,128.80
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	33,644.00	4	2.00	33,644.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,579,118.40	6	5.75	561,660.58	70	69.25	4,140,778.98
Personnel Area Total	64	63.50	3,579,118.40	10	7.75	595,304.58	74	71.25	4,174,422.98
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Michibers				93	67.50	3.611.136.10	99	73.50	3,874,959.40
All Other Employees	6	6.00	263.823.30	93					

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EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	311,450.88	20	13.90	311,450.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	12,161,357.38	430	354.75	20,306,193.54	772	696.25	32,467,550.92
Appropriated Personnel Area Totals	342	341.50	12,161,357.38	450	368.65	20,617,644.42	792	710.15	32,779,001.80
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	13.90	311,450.88	20	13.90	311,450.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	12,161,357.38	430	354.75	20,306,193.54	772	696.25	32,467,550.92
DEPARTMENT TOTALS	342	341.50	12,161,357.38	450	368.65	20,617,644.42	792	710.15	32,779,001.80

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PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
Personnel Area Total	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
Appropriated Personnel Area Totals	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.98
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,636,595.30	13	13.00	838,989.58	86	85.00	4,475,584.88
DEPARTMENT TOTALS	73	72.00	3,636,595.30	19	18.50	1,072,309.68	92	90.50	4,708,904.98

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AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0160 - DAF-Agriculture & Forestry										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	534	508.50	23,598,642.34	77	67.00	4,583,418.84	611	575.50	28,182,061.18	
Personnel Area Total	534	508.50	23,598,642.34	95	76.00	4,724,338.84	629	584.50	28,322,981.18	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	534	508.50	23,598,642.34	77	67.00	4,583,418.84	611	575.50	28,182,061.18	
Appropriated Personnel Area Totals	534	508.50	23,598,642.34	95	76.00	4,724,338.84	629	584.50	28,322,981.18	
AGRICULTURE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.00	140,920.00	18	9.00	140,920.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	534	508.50	23,598,642.34	77	67.00	4,583,418.84	611	575.50	28,182,061.18	
DEPARTMENT TOTALS	534	508.50	23,598,642.34	95	76.00	4,724,338.84	629	584.50	28,322,981.18	

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JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	26,951,447.64	513	495.80	26,951,447.64
Personnel Area Total	0	0.00	0.00	526	502.30	27,060,439.64	526	502.30	27,060,439.64
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	26,951,447.64	513	495.80	26,951,447.64
Appropriated Personnel Area Totals	0	0.00	0.00	526	502.30	27,060,439.64	526	502.30	27,060,439.64
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,992.00	13	6.50	108,992.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	513	495.80	26,951,447.64	513	495.80	26,951,447.64
DEPARTMENT TOTALS	0	0.00	0.00	526	502.30	27,060,439.64	526	502.30	27,060,439.64

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INSURANCE

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0165 - DOI-Commissioner of Insurance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	217.00	11,674,572.78	27	27.00	3,146,050.18	250	244.00	14,820,622.96	
Personnel Area Total	223	217.00	11,674,572.78	39	33.00	3,275,010.18	262	250.00	14,949,582.96	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	217.00	11,674,572.78	27	27.00	3,146,050.18	250	244.00	14,820,622.96	
Appropriated Personnel Area Totals	223	217.00	11,674,572.78	39	33.00	3,275,010.18	262	250.00	14,949,582.96	
INSURANCE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	12	6.00	128,960.00	12	6.00	128,960.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	223	217.00	11,674,572.78	27	27.00	3,146,050.18	250	244.00	14,820,622.96	
DEPARTMENT TOTALS	223	217.00	11,674,572.78	39	33.00	3,275,010.18	262	250.00	14,949,582.96	

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LIEUTENANT GOVERNOR

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0146 - LG-Lt Governor										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41	
Personnel Area Total	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41	
Appropriated Personnel Area Totals	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41	
LIEUTENANT GOVERNOR TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41	
DEPARTMENT TOTALS	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41	

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Data as of 11/1/2013

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0139 - DOS-Secretary of State										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	378	367.20	15,864,780.88	367	174.00	11,643,494.20	745	541.20	27,508,275.08	
Personnel Area Total	378	367.20	15,864,780.88	370	175.50	11,670,014.20	748	542.70	27,534,795.08	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	378	367.20	15,864,780.88	367	174.00	11,643,494.20	745	541.20	27,508,275.08	
Appropriated Personnel Area Totals	378	367.20	15,864,780.88	370	175.50	11,670,014.20	748	542.70	27,534,795.08	
SECRETARY OF STATE TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	1.50	26,520.00	3	1.50	26,520.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	378	367.20	15,864,780.88	367	174.00	11,643,494.20	745	541.20	27,508,275.08	
DEPARTMENT TOTALS	378	367.20	15,864,780.88	370	175.50	11,670,014.20	748	542.70	27,534,795.08	

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TREASURY

propriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0147 - STO-State Treasurer										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	48	44.00	2,811,730.74	27	7.80	1,542,678.02	75	51.80	4,354,408.76	
Personnel Area Total	48	44.00	2,811,730.74	35	11.80	1,628,218.02	83	55.80	4,439,948.76	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	48	44.00	2,811,730.74	27	7.80	1,542,678.02	75	51.80	4,354,408.76	
Appropriated Personnel Area Totals	48	44.00	2,811,730.74	35	11.80	1,628,218.02	83	55.80	4,439,948.76	
TREASURY TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	85,540.00	8	4.00	85,540.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	48	44.00	2,811,730.74	27	7.80	1,542,678.02	75	51.80	4,354,408.76	
DEPARTMENT TOTALS	48	44.00	2,811,730.74	35	11.80	1,628,218.02	83	55.80	4,439,948.76	

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RETIREMENT SYSTEMS

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0571 - La School Emp Retirement Sys										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00	
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00	
All Other Employees	29	29.00	1,477,008.00	4	4.00	392,974.40	33	33.00	1,869,982.40	
Personnel Area Total	29	29.00	1,477,008.00	14	5.00	410,214.40	43	34.00	1,887,222.40	
0572 - La St Emp Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.00	153.140.00	14	7.00	153,140.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	118	117.00	7,375,773.60	11	11.00	1,591,137.60	129	128.00	8,966,911.20	
Personnel Area Total	118	117.00	7,375,773.60	25	18.00	1,744,277.60	143	135.00	9,120,051.20	
0573 - Teachers Retirement System La										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	3	2.50	60,840.00	3	2.50	60,840.00	
Board Members	0	0.00	0.00	15	0.00	1,125.00	15	0.00	1,125.00	
All Other Employees	143	141.00	8,094,314.80	8	7.00	1,149,155.14	151	148.00	9,243,469.94	
Personnel Area Total	143	141.00	8,094,314.80	26	9.50	1,211,120.14	169	150.50	9,305,434.94	
0575 - State Police Retirement System										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00	
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00	
All Other Employees	292	289.00	17,012,973.92	25	24.00	3,338,267.26	317	313.00	20,351,241.18	
- · · ·	292	289.00	17,012,973.92	<u>23</u> 67	34.50	3,570,612.26	359	323.50	20,583,586.18	
Appropriated Personnel Area Totals	292	289.00	17,012,973.92	0/	34.50	3,3/0,012.26	339	323.30	20,383,386.18	

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RETIREMENT SYSTEMS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	18	10.50	230,620.00	18	10.50	230,620.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	292	289.00	17,012,973.92	25	24.00	3,338,267.26	317	313.00	20,351,241.18
DEPARTMENT TOTALS	292	289.00	17.012.973.92	67	34.50	3,570,612.26	359	323.50	20,583,586.18

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TREASURY - OTHER

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	156,915.20	3	1.00	59,259.20	8	6.00	216,174.40
Personnel Area Total	5	5.00	156,915.20	5	1.00	59,259.20	10	6.00	216,174.40
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	24	19.00	799,968.00	2	2.00	145,974.40	26	21.00	945,942.40
Personnel Area Total	24	19.00	799,968.00	7	2.00	145,974.40	31	21.00	945,942.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	300.144.00	10	7.25	187,870.80	20	17.25	488,014.80
Personnel Area Total	10	10.00	300,144.00	14	7.25	187,870.80	24	17.25	488,014.80
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	114,504.00	9	5.50	189,779.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	114,504.00	12	5.50	189,779.20

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HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	12	12.00	385,923.20	1	1.00	121,000.00	13	13.00	506,923.20
Personnel Area Total	12	12.00	385,923.20	6	1.00	121,000.00	18	13.00	506,923.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	79,560.00	3	2.00	119,424.00	5	4.00	198,984.00
Personnel Area Total	2	2.00	79,560.00	7	2.00	119,424.00	9	4.00	198,984.00
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2 2	2.00 2.00	63,273.60	<u>4</u> 7	2.00 2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	,	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	75,108.80	4	2.00	71,710.40	6	4.00	146,819.20
Personnel Area Total	2	2.00	75,108.80	7	2.00	71,910.40	9	4.00	147,019.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	4 6	3.00	129,043.20
reisuillei Area Tüläi	4	2.00	12,003.20	-	1.00	30,100.00	О	3.00	123,043.20

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HOUSING AUTHORITIES

#EMP # FTE NNUAL PAY RATE #	Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
Education Employees	,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0H11 - Crowley Housing Authority									
Board Members 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 8 8.00 238,929.60 6 2.00 128,689.20 14 10.00 367,618.80	Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
OH12 - Donaldsonville Housing Authority	All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80
Education Employees	Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80
Student Employees	0H12 - Donaldsonville Housing Authority									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members										
All Other Employees					-			-		
DH13 - Merryville Housing Authority	All Other Employees	2			6			8		165,451.20
Education Employees 0 0.00 0.	Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
Student Employees 0 0.00 161,075,20 Personnel Area Total 3 2.00 76,876.80 7 3.00 84,198.40 6 4.00 161,075.20 OH14 - East Baton Rouge Housing Authority Education Employees 0 0.00 </th <th></th> <th>0</th> <th>0.00</th> <th>0.00</th> <th>0</th> <th>0.00</th> <th>0.00</th> <th>0</th> <th>0.00</th> <th>0.00</th>		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 1.00 0.00 4 1.00 0.00 All Other Employees 3 2.00 76,876.80 3 2.00 84,198.40 6 4.00 161,075.20 Personnel Area Total 3 2.00 76,876.80 7 3.00 84,198.40 10 5.00 161,075.20 OH14 - East Baton Rouge Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 62 61.00 2,277,558.40 7 4.00 428,020.84 69 65.00 2,705,579.24 Personnel Area Total 62 61.00 2,277,558.40 11 4.00 428,020.84 73 65.00 2,705,579.24 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 All Other Employees 4 4.00 118,164.80 2 1.00 48,000.00 6 5.00 166,164.80	· · · · · · · · · · · · · · · · · · ·									
All Other Employees 3 2.00 76,876.80 3 2.00 84,198.40 6 4.00 161,075.20		-			ŭ					
Personnel Area Total 3 2.00 76,876.80 7 3.00 84,198.40 10 5.00 161,075.20 OH14 - East Baton Rouge Housing Authority Education Employees 0 0 0.00 0.00 0.00 0.00 0.00 0.00 0.										
OH14 - East Baton Rouge Housing Authority Education Employees 0 0.00 <td></td>										
Education Employees 0 0.00	reisonner Area Total		2.00	70,070.00	•	3.33	0.,230.10	10	3.00	101,070.20
Student Employees 0 0.00 2,705,579.24 Personnel Area Total 62 61.00 2,277,558.40 11 4.00 428,020.84 69 65.00 2,705,579.24 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 </td <td>0H14 - East Baton Rouge Housing Authority</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	0H14 - East Baton Rouge Housing Authority									
Board Members 0 0.00 0.00 4 0.00 0.00 4 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 2,705,579.24 Personnel Area Total 62 61.00 2,277,558.40 11 4.00 428,020.84 73 65.00 2,705,579.24 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 </td <td></td>										
All Other Employees 62 61.00 2,277,558.40 7 4.00 428,020.84 69 65.00 2,705,579.24 Personnel Area Total 62 61.00 2,277,558.40 11 4.00 428,020.84 73 65.00 2,705,579.24 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0 0.00 0					0			0		
Personnel Area Total 62 61.00 2,277,558.40 11 4.00 428,020.84 73 65.00 2,705,579.24 OH15 - Eunice Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00										
OH15 - Eunice Housing Authority Education Employees 0 0.00<	1									
Education Employees 0 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 166,164.80	Personnel Area Total	62	61.00	2,277,558.40	11	4.00	428,020.84	73	65.00	2,705,579.24
Education Employees 0 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 166,164.80	0H15 - Eunice Housing Authority									
Student Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 150.00 4 0.00 150.00 4 0.00 150.00 4 0.00 166,164.80		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 4 0.00 150.00 4 0.00 150.00 All Other Employees 4 4.00 118,164.80 2 1.00 48,000.00 6 5.00 166,164.80										
All Other Employees 4 4.00 118,164.80 2 1.00 48,000.00 6 5.00 166,164.80		-			•					
		•						•		

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HOUSING AUTHORITIES

#EMP #FTE OH16 - DeQuincy Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 1.80 Personnel Area Total 2 1.80 OH17 - Gueydan Housing Authority Education Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OH18 - Jefferson Parish Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 OH18 - Jefferson Parish Housing Authority Education Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 9 8.00 Personnel Area Total 9 8.00 OH19 - Kaplan Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00 0.00 0.00 51,392.64 51,392.64 0.00 0.00 0.00 0.00	0.00 0.00 0.00 51,392.64 51,392.64	# EMP 0 0 4 3 7	# FTE 0.00 0.00 0.00 2.00 2.00	0.00 0.00 0.00 0.00 78,769.60 78,769.60	# EMP 0 0 4 5 9	# FTE 0.00 0.00 0.00 3.80 3.80	0.00 0.00 0.00 130,162.24
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 1.80 Personnel Area Total 2 1.80 OH17 - Gueydan Housing Authority Education Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OH18 - Jefferson Parish Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 Personnel Area Total 9 8.00 OH19 - Kaplan Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Personnel Area Total 9 8.00 OH19 - Kaplan Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00 0.00 51,392.64 51,392.64 0.00 0.00 0.00	0.00 0.00 51,392.64 51,392.64	0 4 3 7	0.00 0.00 2.00	0.00 0.00 78,769.60	0 4 5	0.00 0.00 3.80	0.00 0.00 130,162.24
Student Employees 0 0.00	0.00 0.00 51,392.64 51,392.64 0.00 0.00 0.00	0.00 0.00 51,392.64 51,392.64	0 4 3 7	0.00 0.00 2.00	0.00 0.00 78,769.60	0 4 5	0.00 0.00 3.80	0.00 0.00 130,162.24
Student Employees 0 0.00	0.00 51,392.64 51,392.64 0.00 0.00 0.00 0.00	0.00 51,392.64 51,392.64 0.00	4 3 7	0.00 2.00	0.00 78,769.60	4 5	0.00 3.80	0.00 130,162.24
All Other Employees 2 1.80	51,392.64 51,392.64 0.00 0.00 0.00	51,392.64 51,392.64 0.00	<u>3</u> 7	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total 2 1.80 OH17 - Gueydan Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OH18 - Jefferson Parish Housing Authority 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 Personnel Area Total 9 8.00 OH19 - Kaplan Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00 0.00 0.00 0.00	51,392.64 0.00	7					
OH17 - Gueydan Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OH18 - Jefferson Parish Housing Authority Education Employees 0 0.00 Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 9 8.00 Personnel Area Total 9 8.00 OH19 - Kaplan Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 Student Employees 0 0.00 All Other Employees 0 0.00 All Other Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00 0.00 0.00	0.00	·	2.00	78,769.60	9	3.80	466 466 4
Education Employees 0 0.00	0.00 0.00							130,162.24
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OH18 - Jefferson Parish Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00 0.00							
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OH18 - Jefferson Parish Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00 0.00		0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 All Other Employees 0 0.00 Personnel Area Total 0 0.00 OH18 - Jefferson Parish Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 9 8.00 Personnel Area Total 9 8.00 OH19 - Kaplan Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Student Employees 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00		0	0.00	0.00	0	0.00	0.00
All Other Employees 0 0.00		0.00	4	0.00	0.00	4	0.00	0.00
OH18 - Jefferson Parish Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 9 8.00 Personnel Area Total 9 8.00 OH19 - Kaplan Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00			3	1.50	38,516.40	3	1.50	38,516.40
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 9 8.00 Personnel Area Total 9 8.00 OH19 - Kaplan Housing Authority Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
All Other Employees 9 8.00 Personnel Area Total 9 8.00 OH19 - Kaplan Housing Authority Use of the control of th	0.00 0.00 0.00	0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00
Personnel Area Total 9 8.00	282,692.80		4	2.00	149,000.00	13	10.00	431,692.80
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	282,692.80		9	2.00	149,000.00	18	10.00	431,692.80
Education Employees 0 0.00 Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00								
Student Employees 0 0.00 Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00		0	0.00	0.00	0	0.00	0.00
All Other Employees 2 2.00 Personnel Area Total 2 2.00	0.00		3	0.00	0.00	3	0.00	0.00
Personnel Area Total 2 2.00	50,419.20		3	1.00	40,700.00	5	3.00	91,119.20
0H20 - Jonesboro Housing Authority	50,419.20		6	1.00	40,700.00	8	3.00	91,119.20
U1120 - JUliesburg Hudsing Authority								
Education Employees 0 0.00		0.00	0	0.00	0.00	0	0.00	0.00
Student Employees 0 0.00	0.00		0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00	0.00		4	0.00	0.00	4	0.00	0.00
All Other Employees 5 5.00	0.00		3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total 5 5.00			<u>3</u> 	2.00	147,742.40	<u>8</u>	7.00	321,588.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H21 - Jennings Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	4	4.00	117,020.80	2	2.00	90,043.20	6	6.00	207,064.00
Personnel Area Total	4	4.00	117,020.80	7	2.00	90,043.20	11	6.00	207,064.00
0H22 - Lafayette Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.50	17,160.00	2	1.50	17,160.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	33	33.00	1,013,001.60	3	3.00	228,508.80	36	36.00	1,241,510.40
Personnel Area Total	33	33.00	1,013,001.60	10	4.50	245,668.80	43	37.50	1,258,670.40
0H23 - Lake Charles Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	33.00	1,413,796.80	1	1.00	113,214.40	48	34.00	1,527,011.20
Personnel Area Total	47	33.00	1,413,796.80	1	1.00	113,214.40	48	34.00	1,527,011.20
0H24 - Mamou Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	2	2.00	58,427.20	3	2.00	73,694.40	5	4.00	132,121.60
Personnel Area Total	2	2.00	58,427.20	7	2.00	73,844.40	9	4.00	132,271.60
OUR Mayberille Housing Authority									
0H25 - Marksville Housing Authority	•	0.00	0.00		0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	134,638.40	4	2.00	111,883.20	7	5.00	246,521.60
Personnel Area Total	3	3.00	134,638.40	7	2.00	111,883.20	10	5.00	246,521.60

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.36	83,460.00	10	4.36	83,460.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	61	58.00	2,304,380.00	40	24.15	676,280.80	101	82.15	2,980,660.80
Personnel Area Total	61	58.00	2,304,380.00	54	28.51	759,740.80	115	86.51	3,064,120.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255.291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H21 Ollo Housing Authority									
0H31 - Olla Housing Authority	•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	76,648.00	2	2.00	76,648.00
Personnel Area Total	0	0.00	0.00	7	2.00	76,648.00	7	2.00	76,648.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	20	19.00	567,280.80	4	2.00	155,870.40	24	21.00	723,151.20
Personnel Area Total	20	19.00	567,280.80	7	2.00	155,870.40	27	21.00	723,151.20
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	65,249.60	3	2.00	59,976.00	5	4.00	125,225.60
Personnel Area Total	2	2.00	65,249.60	7	2.00	59,976.00	9	4.00	125,225.60
OH34 - Rayne Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0		0.00	0	0.00	0.00	0		
Student Employees Board Members	0	0.00	0.00	4	0.00	0.00	•	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	4 9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	<u>3</u> 	2.00	158,656.08	<u>9</u>	8.00	371,440.08 371,440.08
Tersonner Area Total	· ·	0.00	212,70 1100	•	2.00	150,050.00	13	0.00	571, 10.00
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	9	9.00	286,083.20	4	2.00	144,060.80	13	11.00	430,144.00
Personnel Area Total	9	9.00	286,083.20	7	2.00	144,060.80	16	11.00	430,144.00
OURS St Mantinuilla Hausing Authority									
0H36 - St Martinville Housing Authority		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	<u> </u>	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	42	42.00	1,468,324.00	3	2.00	188,702.16	45	44.00	1,657,026.16
Personnel Area Total	42	42.00	1,468,324.00	7	2.00	188,702.16	49	44.00	1,657,026.16
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,035.20	2	1.20	74,068.80	9	8.20	260,104.00
Personnel Area Total	7	7.00	186,035.20	7	1.20	74,068.80	14	8.20	260,104.00
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	219,798.02	4	2.00	167,024.00	11	9.00	386,822.02
Personnel Area Total	7	7.00	219,798.02	7	2.00	167,024.00	14	9.00	386,822.02
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
0U41 Vornon Parich Housing Authority									
0H41 - Vernon Parish Housing Authority	•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	0.00	0.00		0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	<u>3</u>	2.00	67,160.00	6	5.00	145,492.80
Personnel Area Total	3	3.00	78,332.80	,	2.00	67,160.00	10	5.00	145,492.80

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3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	186,950.40	3	2.00	95,763.20	8	7.00	282,713.60
Personnel Area Total	5	5.00	186,950.40	7	2.00	95,763.20	12	7.00	282,713.60
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
OH44 - St Landry Parish Housing Authority Education Employees Student Employees Board Members All Other Employees	0 0 0	0.00 0.00 0.00 9.00	0.00 0.00 0.00 272,937.60	0 0 4 3	0.00 0.00 0.00 2.00	0.00 0.00 0.00 140,868.00	0 0 4 12	0.00 0.00 0.00 11.00	0.00 0.00 0.00 413,805.60
Personnel Area Total	9	9.00	272,937.60	7	2.00	140,868.00	16	11.00	413,805.60
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	2	2.00	56,451.20	1	1.00	38,500.00	3	3.00	94,951.20
Personnel Area Total	2	2.00	56,451.20	6	1.00	38,500.00	8	3.00	94,951.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	7.60	236,770.56	2	2.00	142,854.40	10	9.60	379,624.96
Personnel Area Total	8	7.60	236,770.56	6	2.00	142,854.40	14	9.60	379,624.96
0H51 - Lafourche Parish Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00
Board Members	0 12	0.00 12.00	0.00	4 2	0.00	0.00	4	0.00	0.00
All Other Employees			363,105.60 363,105.60		1.00	91,374.40	14	13.00	454,480.00
Personnel Area Total	12	12.00	363,105.60	6	1.00	91,374.40	18	13.00	454,480.00

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,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	58,306.56	3	1.00	35,959.04	5	3.00	94,265.60
Personnel Area Total	2	2.00	58,306.56	6	1.00	35,959.04	8	3.00	94,265.60
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44.190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
Education Employees Student Employees Board Members All Other Employees	0 0 0 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 323,423.30	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00	0 0 3 13	0.00 0.00 0.00 11.00	0.00 0.00 0.00 395,423.30
Personnel Area Total	10	10.00	323,423.30	6	1.00	72,000.00	16	11.00	395,423.30
0H55 - Lake Providence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151,840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
0H56 - DeRidder Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
Student Employees	0	0.00	0.00	-	0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	<u>5</u>	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
Personnel Area Total	5	5.00	119,308.80	6	1.00	52,800.00	11	6.00	172,108.80

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, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	62,134.54	3	2.00	75,060.68	5	4.00	137,195.22
Personnel Area Total	2	2.00	62,134.54	7	2.00	75,060.68	9	4.00	137,195.22
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	12	12.00	387,524.80	2	0.00	0.00	14	12.00	387,524.80
Personnel Area Total	12	12.00	387,524.80	4	0.00	0.00	16	12.00	387,524.80
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 10 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 263,172.00 263,172.00	0 1 3 5	0.00 1.00 0.00 3.00 4.00	0.00 18,720.00 0.00 152,771.20 171,491.20	0 1 3 15 19	0.00 1.00 0.00 13.00 14.00	0.00 18,720.00 0.00 415,943.20 434,663.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
0H61 - St Charles Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	5	5.00	143,936.00	3	1.00	75,286.56	8	6.00	219,222.56
Personnel Area Total	5	5.00	143,936.00	7	1.00	75,366.56	12	6.00	219,302.56

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<i>y</i>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	nority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	521,476.80	8	3.91	183,029.60	24	19.91	704,506.40
Personnel Area Total	16	16.00	521,476.80	12	3.91	183,029.60	28	19.91	704,506.40
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4 5	0.00	200.00
All Other Employees		2.00	50,835.20		1.50	73,912.93		3.50	124,748.13
Personnel Area Total	2	2.00	50,835.20	7	1.50	74,112.93	9	3.50	124,948.13
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	13	13.00	355,056.00	5	3.00	195,787.20	18	16.00	550,843.20
Personnel Area Total	13	13.00	355,056.00	8	3.00	195,862.20	21	16.00	550,918.20
OUCC Lake Author Housing Authority									
0H66 - Lake Arthur Housing Authority	•	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	•	0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	3 4	0.00	0.00	3	0.00	0.00
All Other Employees		0.00	0.00	4 7	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	/	1.24	37,479.00	7	1.24	37,479.00

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HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H67 - Houma Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	26	23.60	652,704.00	4	2.00	140,847.30	30	25.60	793,551.30
Personnel Area Total	26	23.60	652,704.00	7	2.00	140,847.30	33	25.60	793,551.30
0H68 - Slidell Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82
0H69 - Erath Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00
0H70 - White Castle Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,020.80	4	3.00	105,248.00	7	6.00	183,268.80
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80
0H71 - Rapides Housing Authority									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	_	0.00	0.00
All Other Employees	8	8.00	254.992.40	2	2.00	150,714.46	4 10	10.00	405,706.86
	<u> </u>	8.00	254,992.40 254,992.40	<u>2</u>	2.00	150,714.46 150,714.46	10 14		405,706.86
Personnel Area Total	ō	8.00	234,332.40	О	2.00	150,/14.40	14	10.00	405,700.86

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, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	46,334.60	2	0.50	53,424.80	4	2.12	99,759.40
Personnel Area Total	2	1.62	46,334.60	6	0.50	53,424.80	8	2.12	99,759.40
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	6	1.49	63,558.12	6	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	4	0.00	95.00	4	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	8	2.37	96,228.70	9	3.37	121,479.90
OUTS Street and the street and the street									
0H76 - Simmesport Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	44,932.40	8	3.00	95,310.00

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Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H77 - Arcadia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40
0H78 - East Carroll Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	23,857.60	1	1.00	36,774.40	2	2.00	60,632.00
Personnel Area Total	1	1.00	23,857.60	6	1.00	36,774.40	7	2.00	60,632.00
OH79 - Denham Springs Housing Authority Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	37,200.00	11	1.00	49,333.00	2	2.00	86,533.00
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00
0H80 - Grambling Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40
0H81 - Jena Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68

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HOUSING AUTHORITIES

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	74,713.60	4	2.00	68,969.60	7	5.00	143,683.20
Personnel Area Total	3	3.00	74,713.60	7	2.00	68,969.60	10	5.00	143,683.20
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURC Housesville Housing Authority									
0H86 - Haynesville Housing Authority	-	0.05	0	•	0.05		•	0.05	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

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nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H87 - Basile Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24	
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24	
0H89 - Hammond Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00	
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.23	124.995.00	14	7.23	124,995.00	
Board Members	0	0.00	0.00	289	1.00	2,070.00	289	1.00	2,070.00	
All Other Employees	634	603.92	19,928,181.34	323	178.54	8,494,503.28	957	782.46	28,422,684.62	
Units of Local Govt Personnel Area Totals	634	603.92	19,928,181.34	626	186.77	8,621,568.28	1,260	790.69	28,549,749.62	
HOUSING AUTHORITIES TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	14	7.23	124,995.00	14	7.23	124,995.00	
Board Members	0	0.00	0.00	289	1.00	2,070.00	289	1.00	2,070.00	
All Other Employees	634	603.92	19,928,181.34	323	178.54	8,494,503.28	957	782.46	28,422,684.62	
DEPARTMENT TOTALS	634	603.92	19,928,181.34	626	186.77	8,621,568.28	1,260	790.69	28,549,749.62	

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PORTS, LEVEE BOARDS

Jnits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A75 - Bayou Lafourche Fresh H2O Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	12	10.00	396,448.00	4	1.00	120,125.00	16	11.00	516,573.00
Personnel Area Total	12	10.00	396,448.00	9	1.00	120,375.00	21	11.00	516,823.00
0A76 - Capital Area Ground Water Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52
0L02 - Caddo Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	15	15.00	491,836.80	3	2.00	154,154.95	18	17.00	645,991.75
Personnel Area Total	15	15.00	491,836.80	9	2.00	154,604.95	24	17.00	646,441.75
0L03 - Lafourche Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00
All Other Employees	30	30.00	1,037,753.60	1	0.00	115,003.20	31	30.00	1,152,756.80
Personnel Area Total	30	30.00	1,037,753.60	12	0.00	116,678.20	42	30.00	1,154,431.80
0L04 - Nineteenth La Levee District									
	•	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	1	0.00	75.00	-	0.00	0.00 75.00
All Other Employees	0	0.00	0.00	4	0.00	75.00 15,406.00	1 4	0.00	15,406.00
	0	0.00	0.00	4 5	0.50	15,481.00	4 5		15,481.00
Personnel Area Total	U	0.00	0.00	3	0.50	15,461.00	5	0.50	15,461.00

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Data as of 11/1/2013

PORTS, LEVEE BOARDS

Inits of Local Govt Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
, 3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L05 - Tensas Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	1,750.00	11	0.00	1,750.00
All Other Employees	35	34.00	1,216,945.60	2	2.00	193,440.00	37	36.00	1,410,385.60
Personnel Area Total	35	34.00	1,216,945.60	13	2.00	195,190.00	48	36.00	1,412,135.60
0L06 - Fifth La Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
All Other Employees	14	14.00	406,016.00	2	2.00	117,228.80	16	16.00	523,244.80
Personnel Area Total	14	14.00	406,016.00	10	2.00	129,701.34	24	16.00	535,717.34
0L08 - Lake Borgne Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,178,153.60	2	2.00	148,450.07	34	34.00	1,326,603.67
Personnel Area Total	32	32.00	1,178,153.60	2	2.00	148,450.07	34	34.00	1,326,603.67
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	49	49.00	1,795,705.60	2	2.00	227,136.00	51	51.00	2,022,841.60
Personnel Area Total	49	49.00	1,795,705.60	15	2.00	228,636.00	64	51.00	2,024,341.60
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0 3	0.00	0.00	0 3	0.00	0.00
Student Employees	0	0.00	0.00	-	2.00	23,036.00	-	2.00	23,036.00
Board Members	0 84	0.00	0.00	0 2	0.00	0.00	0 86	0.00	0.00
All Other Employees	84 84	84.00 84.00	3,592,700.80	<u>Z</u> 5	2.00 4.00	200,283.20		86.00	3,792,984.00
Personnel Area Total	84	84.00	3,592,700.80	5	4.00	223,319.20	89	88.00	3,816,020.00

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PORTS, LEVEE BOARDS

Jnits of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L11 - North Lafourche Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
0L13 - Pontchartrain Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.25	12,375.00	6	0.25	12,375.00
All Other Employees	44	43.40	1,855,875.84	3	1.50	158,635.20	47	44.90	2,014,511.04
Personnel Area Total	44	43.40	1,855,875.84	9	1.75	171,010.20	53	45.15	2,026,886.04
OL14 - Red River/Atchaf/Bayou Boeuf Education Employees Student Employees	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00
All Other Employees	27	26.50	938,371.20	2	1.75	106,246.40	29	28.25	1,044,617.60
Personnel Area Total	27	26.50	938,371.20	6	1.84	107,321.40	33	28.34	1,045,692.60
0L21 - East Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	57	54.82	2,199,058.16	3	3.00	195,926.40	60	57.82	2,394,984.56
Personnel Area Total	57	54.82	2,199,058.16	3	3.00	195,926.40	60	57.82	2,394,984.56
0L23 - West Jefferson Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
EUUCULION EINDIOVEES	U	0.00	0.00						
		0.00	0.00	0	0.00	0.00	0	0.00	በ በበ
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00 0.00 35.00	0.00 0.00 1,482,478.40	0 0 2	0.00 0.00 2.00	0.00 0.00 146,348.80	0 0 37	0.00 0.00 37.00	0.00 0.00 1,628,827.20

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PORTS, LEVEE BOARDS

Inits of Local Govt Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	207.00	1	0.00	207.00
All Other Employees	2	2.00	101,899.20	3	3.00	286,336.91	5	5.00	388,236.11
Personnel Area Total	2	2.00	101,899.20	4	3.00	286,543.91	6	5.00	388,443.11
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1,414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	187,425.80	3	2.00	187,425.80
Personnel Area Total	0	0.00	0.00	9	2.00	188,839.80	9	2.00	188,839.80
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	20	20.00	834,038.40	3	0.00	0.00	23	20.00	834,038.40
Personnel Area Total	20	20.00	834,038.40	13	0.00	0.00	33	20.00	834,038.40
ODO4 Abbasilla Harbas O Tarra District									
0P01 - Abbeville Harbor & Term District	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	144,533.00	4	2.00	144,533.00
Personnel Area Total	0	0.00	0.00	7	2.00	144,533.00	7	2.00	144,533.00

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PORTS, LEVEE BOARDS

Jnits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P03 - Greater BR Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00
All Other Employees	19	19.00	782,017.60	5	5.00	716,393.60	24	24.00	1,498,411.20
Personnel Area Total	19	19.00	782,017.60	20	5.00	717,443.60	39	24.00	1,499,461.20
0P04 - Caddo-Bossier Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
0P14 - Madison Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26
0P15 - Morgan City Harbor & Term District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40
0P16 - Iberia Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees				U	0.00	0.00	U	0.00	0.00
Student Employees Roard Members	0			0	0.00	0.00	n	0.00	0.00
Student Employees Board Members All Other Employees	0	0.00	0.00 0.00	0	0.00 2.00	0.00 54,000.18	0 2	0.00 2.00	0.00 54,000.18

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PORTS, LEVEE BOARDS

nits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	255	255.00	13,228,326.80	22	20.00	2,702,434.07	277	275.00	15,930,760.87
Personnel Area Total	255	255.00	13,228,326.80	29	20.00	2,702,434.07	284	275.00	15,930,760.87
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	8	0.00	912.75	8	0.00	912.75
All Other Employees	59	58.00	2,725,166.40	8	8.00	793,124.60	67	66.00	3,518,291.00
Personnel Area Total	59	58.00	2,725,166.40	17	9.00	816,917.35	76	67.00	3,542,083.75
0P26 - Lake Charles Harbor & Term District									
	•								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0 99	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees Personnel Area Total	99 99	98.00 98.00	3,854,156.80 3,854,156.80	15 22	14.00 14.00	1,762,409.96 1,762,409.96	114 121	112.00 112.00	5,616,566.76 5,616,566.7 6
reisonnei Area Totai	33	38.00	3,034,130.00	22	14.00	1,702,409.90	121	112.00	3,010,300.70
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U	0.00	0.00						
	0	0.00	0.00	0	0.00	በ በበ	0	በ በበ	n nn
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	
	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 1	0.00 0.00 1.00	0.00 0.00 42.000.14	0 0 1	0.00 0.00 1.00	0.00 0.00 42.000.14

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PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P42 - Grtr Krotz Springs Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	184	0.34	37,081.29	184	0.34	37,081.29
All Other Employees	892	883.72	38,240,921.92	118	89.68	9,071,555.63	1,010	973.40	47,312,477.55
Units of Local Govt Personnel Area Totals	892	883.72	38,240,921.92	306	93.02	9,154,552.92	1,198	976.74	47,395,474.84
PORTS, LEVEE BOARDS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00
Board Members	0	0.00	0.00	184	0.34	37,081.29	184	0.34	37,081.29
All Other Employees	892	883.72	38,240,921.92	118	89.68	9,071,555.63	1,010	973.40	47,312,477.55
DEPARTMENT TOTALS	892	883.72	38,240,921.92	306	93.02	9,154,552.92	1,198	976.74	47,395,474.84

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INDEPENDENT

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

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INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

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LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

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EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	7,299	7,130.95	232,678,983.97	23,286	18,214.75	1,209,764,762.00	30,585	25,345.70	1,442,443,745.97
Student Employees	0	0.00	0.00	1,475	419.92	13,031,600.54	1,475	419.92	13,031,600.54
Board Members	0	0.00	0.00	531	25.00	1,284,007.15	531	25.00	1,284,007.15
All Other Employees	32,173	31,690.97	1,479,087,327.42	5,884	3,996.61	280,544,044.84	38,057	35,687.58	1,759,631,372.26
STATEWIDE TOTALS	39,472	38,821.92	1,711,766,311.39	31,176	22,656.28	1,504,624,414.53	70,648	61,478.20	3,216,390,725.92

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STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	7,299	7,130.95	232,678,983.97	23,286	18,214.75	1,209,764,762.00	30,585	25,345.70	1,442,443,745.97
Student Employees	0	0.00	0.00	1,461	413.42	12,916,524.54	1,461	413.42	12,916,524.54
Board Members	0	0.00	0.00	197	25.00	1,262,565.86	197	25.00	1,262,565.86
All Other Employees	31,703	31,237.40	1,457,514,880.39	5,398	3,804.97	267,489,919.93	37,101	35,042.37	1,725,004,800.32
STATEWIDE TOTALS	39,002	38,368.35	1,690,193,864.36	30,342	22,458.14	1,491,433,772.33	69,344	60,826.49	3,181,627,636.69
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	39,002	38,368.35	1,690,193,864.36	28,684	22,019.72	1,477,254,681.93	67,686	60,388.07	3,167,448,546.29
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	37,125 863 1,014		1,623,779,868.05 31,901,989.45 34,512,006.86	25,577 221 4,544		1,298,410,178.16 10,462,211.19 182,561,382.98	62,702 1,084 5,558		2,922,190,046.21 42,364,200.64 217,073,389.84

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STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.50	115,076.00	14	6.50	115,076.00
Board Members	0	0.00	0.00	334	0.00	21,441.29	334	0.00	21,441.29
All Other Employees	470	453.57	21,572,447.03	486	191.64	13,054,124.91	956	645.21	34,626,571.94
STATEWIDE TOTALS	470	453.57	21,572,447.03	834	198.14	13,190,642.20	1,304	651.71	34,763,089.23
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	470	453.57	21,572,447.03	486	191.64	13,054,124.91	956	645.21	34,626,571.94
Employees with In-State Resident	461		21,266,807.67	814		12,983,452.40	1,275		34,250,260.07
Employees with Out-of State Resident	2		94,577.60	2		33,800.00	4		128,377.60
Employees with Unknown Resident	7		211,061.76	18		173,389.80	25		384,451.56

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STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.89	184,639.00	20	10.89	184,639.00
Board Members	0	0.00	0.00	477	1.34	39,151.29	477	1.34	39,151.29
All Other Employees	1,529	1,490.64	58,266,044.26	455	274.47	18,256,863.59	1,984	1,765.11	76,522,907.85
STATEWIDE TOTALS	1,529	1,490.64	58,266,044.26	952	286.70	18,480,653.88	2,481	1,777.34	76,746,698.14
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,529	1,490.64	58,266,044.26	455	274.47	18,256,863.59	1,984	1,765.11	76,522,907.85
Employees with In-State Resident	1,484		56,280,703.18	914		17,822,655.36	2,398		74,103,358.54
Employees with Out-of State Resident	18		823,056.00	3		201,739.20	21		1,024,795.20
Employees with Unknown Resident	27		1,162,285.08	35		456,259.32	62		1,618,544.40

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STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	7,299	7,130.95	232,678,983.97	23,286	18,214.75	1,209,764,762.00	30,585	25,345.70	1,442,443,745.97
Student Employees	0	0.00	0.00	1,495	430.81	13,216,239.54	1,495	430.81	13,216,239.54
Board Members	0	0.00	0.00	1,008	26.34	1,323,158.44	1,008	26.34	1,323,158.44
All Other Employees	33,702	33,181.61	1,537,353,371.68	6,339	4,271.08	298,800,908.43	40,041	37,452.69	1,836,154,280.11
STATEWIDE TOTALS	41,001	40,312.56	1,770,032,355.65	32,128	22,942.98	1,523,105,068.41	73,129	63,255.54	3,293,137,424.06
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,001	40,312.56	1,770,032,355.65	29,625	22,485.83	1,508,565,670.43	70,626	62,798.39	3,278,598,026.08
Employees with In-State Resident	39,070		1,701,327,378.90	27,305		1,329,216,285.92	66,375		3,030,543,664.82
Employees with Out-of State Resident	883		32,819,623.05	226		10,697,750.39	1,109		43,517,373.44
Employees with Unknown Resident	1,048		35,885,353.70	4,597		183,191,032.10	5,645		219,076,385.80

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