

LOUISIANA DEPARTMENT OF STATE

CIVIL SERVICE

Report on State Employment

Data as of 9/27/2013

The Report on State Employment is compiled in accordance with Louisiana Revised Statute 42:291 and is published on a weekly basis. Questions regarding this report should be directed to the Department of State Civil Service - Information Services Division at 225-342-8083.

DSCS Report on State Employment Page 1 of 115

TABLE OF CONTENTS

Section 1:	Method of Reporting	Pages 3 - 4
Section 2:	Summary by Major Department	Pages 5 - 6
	Executive Branch (STATE EMPLOYEES)	Page 6
	Units of Local Government	Page 6
	Total Workforce (State Employees + Units of Local Government)	Page 6
Section 3:	Definitions	Pages 7 - 8
Section 4:	Major Department by Personnel Area / Summaries	Pages 9 - 115
	Summaries Include:	
	Executive Branch	Page 111
	Appropriated Agencies	Page 112
	Non Appropriated Agencies	Page 113
	Units of Local Government	Page 114
	All Agencies	Page 115
Supplemen	Extract of the Report on State Employment prepared for the Office of Planning a	nd Budget.

DSCS Report on State Employment Page 2 of 115

Report on State Employment

Section 1: Method of Reporting

DSCS Report on State Employment Page 3 of 115

Report on State Employment: Method of Reporting

This Report on State Employment is compiled by using information collected and maintained pursuant to R.S. 42:289 and R.S. 42:290. This information is collected by the Department of State Civil Service on a weekly basis and reflects actual data reported by state agencies. The Department of State Civil Service makes no changes in the data with the exception of the calculation provided in #2 below.

1. NUMBER OF EMPLOYEES CALCULATED

The number of individuals employed by a state agency. Note: If an individual is employed by more than one agency at the same time, he/she is counted as one employee for each agency and twice in the Statewide total

Note: records that are unable to be categorized due to invalid job codes or missing positions are excluded from this report. Those records are returned to the agency as errors.

2. NUMBER OF FULL TIME EQUIVALENTS (#FTE) CALCULATED

TYPE OF EMPLOYEE:	FTE PERCENT ASSIGNED BY PROGRAM:
WAE (When Actually Employed)	0.00
Per Diem	0.00
Full Time	1.00
Part Time	Assigned value reported by agency.

WAE:

The nature of WAE emploment indicates that there is no set work schedule thus an accurate FTE cannot be calculated. Any employee reported as a WAE is NOT included in the FTE calculation.

PER DIEM:

Reflects Boards and Commissions that typically meet one or two days per month.

Any employee reported as a Per Diem employee is NOT included in the FTE calculation.

3. ANNUAL PAY RATE CALCULATED

Annual Rate of Pay columns are populated by the rate of pay reported by the agency. Please note however, Per Diem, When Actually Employed (WAE) and certain part-time employee's reported rate of pay may not reflect annual amounts. For example: If a per diem employee earns \$75/day, the rate of pay column may indicate \$75.00 or if a college institution employee earns \$4000/month for a 5 month semester, rate of pay column may indicate \$4000.

DSCS Report on State Employment Page 4 of 115

Report on State Employment

Section 2: Summary by Major Department

DSCS Report on State Employment Page 5 of 115



SUMMARY BY MAJOR DEPARTMENT - Data as of 9/27/2013

\	Town to the second seco	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	//PLOYEES
RTMENT TOTALS	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE DEPARTMENT	1,625	1,605.62	90,468,373.10	1,856	1,499.67	69,837,441.04	3,481	3,105.29	160,305,814.14
VETERANS AFFAIRS	798	793.00	24,450,907.26	93	6.00	1,933,678.54	891	799.00	26,384,585.80
ECONOMIC DEVELOPMENT	65	63.00	3,552,738.02	60	54.00	5,224,727.04	125	117.00	8,777,465.06
CRT	636	636.00	23,194,866.50	548	244.45	10,454,249.20	1,184	880.45	33,649,115.70
DOTD	4,274	4,270.00	188,396,691.94	63	38.00	2,573,095.16	4,337	4,308.00	190,969,787.10
DPSC - CORRECTIONS	4,885	4,787.00	199,506,792.16	83	64.50	6,455,279.16	4,968	4,851.50	205,962,071.32
DPSC - PUBLIC SAFETY	2,551	2,519.00	123,071,256.88	173	45.50	6,828,770.00	2,724	2,564.50	129,900,026.88
DYS-OFF OF JUV JUST	853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00
DHH	6,815	6,739.30	314,881,847.26	887	228.34	44,480,715.18	7,702	6,967.64	359,362,562.44
DCFS	3,522	3,509.00	151,174,060.96	242	71.00	9,367,105.02	3,764	3,580.00	160,541,165.98
DNR	354	352.00	20,595,180.06	33	14.88	991,065.70	387	366.88	21,586,245.76
REVENUE	674	652.00	31,170,951.24	52	14.50	2,217,388.68	726	666.50	33,388,339.92
DEQ	646	645.00	33,772,554.40	25	11.00	1,072,555.64	671	656.00	34,845,110.04
LWC	1,043	1,034.00	44,982,172.30	163	28.57	3,588,982.36	1,206	1,062.57	48,571,154.66
WILDLIFE & FISHERIES	812	801.75	39,626,357.94	87	35.60	1,893,650.20	899	837.35	41,520,008.14
CIVIL SERVICE AGENCIES	200	199.00	11,997,100.96	80	6.60	785,182.08	280	205.60	12,782,283.04
HIGHER EDUCATION	9,078	8,918.28	292,766,946.02	23,644	18,690.87	1,218,525,986.69	32,722	27,609.15	1,511,292,932.71
HEALTH CARE SERVICES	703	701.70	25,829,075.51	386	272.09	22,284,196.63	1,089	973.79	48,113,272.14
DEPT OF EDUCATION	379	364.00	23,160,821.32	869	665.00	42,798,896.56	1,248	1,029.00	65,959,717.88
EDUCATION - OTHER	342	341.50	11,949,430.26	440	363.15	20,307,919.42	782	704.65	32,257,349.68
PUBLIC SERVICE COMM	73	72.00	3,632,908.50	19	18.50	1,072,309.68	92	90.50	4,705,218.18
AGRICULTURE	528	506.50	22,630,233.08	97	76.00	4,808,161.28	625	582.50	27,438,394.36
JUSTICE	0	0.00	0.00	529	505.30	27,234,144.08	529	505.30	27,234,144.08
INSURANCE	223	217.00	11,253,514.74	40	34.00	3,264,511.12	263	251.00	14,518,025.86
LIEUTENANT GOVERNOR	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
SECRETARY OF STATE	378	367.20	15,488,669.04	371	176.00	11,680,985.68	749	543.20	27,169,654.72
TREASURY	46	42.00	2,681,554.20	36	12.30	1,638,618.02	82	54.30	4,320,172.22
RETIREMENT SYSTEMS	292	290.00	16,528,281.92	66	34.00	3,499,033.06	358	324.00	20,027,314.98
TREASURY - OTHER	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
INDEPENDENT	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
CUTIVE BRANCH (State Employee	s) 41,797	41,280.85	1,764,764,017.17	31,058	23,284.02	1,531,141,112.93	72,855	64,564.87	3,295,905,130.10
EXECUTIVE DEPARTMENT	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
HOUSING AUTHORITIES	634	606.32	19,575,756.48	627	187.08	8,514,834.72	1,261	793.40	28,090,591.20
PORTS, LEVEE BOARDS	890	881.72	36,827,294.64	306	92.82	9,004,739.99	1,196	974.54	45,832,034.63
INDEPENDENT	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
LEGISLATIVE	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
TS OF LOCAL GOVT	1,527	1,491.04	56,499,992.12	953	286.81	18,224,107.39	2,480	1,777.85	74,724,099.51
TAL WORKFORCE	43,324	42,771.89	1,821,264,009.29	32,011	23,570.83	1,549,365,220.32	75,335	66,342.72	3,370,629,229.61

DSCS Report on State Employment Page 6 of 115

Report on State Employment

Section 3: Definitions

DSCS Report on State Employment Page 7 of 115

DEFINITIONS

Board Members: Members of a board, commission, or other authority of state government created or authorized by law, by the Louisiana Constitution, or executive

order.

<u>Classified Employees:</u> Employees of the State and any of its instrumentalities who are governed by the State Civil Service Rules.

Education Employees: Employees of a college or university of the state excluding students.

Full Time: Employees who work a regular schedule of 40 hours per week or 80 hours biweekly.

Health Care Services: Includes Medical Centers and the LSU Health Care Services Divisions.

<u>Higher Education:</u> Includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

Major Department: Primary division in the executive branch of state government. This includes the twenty major agencies created by statute, higher education system

and hospitals. For example: The Department of Health and Hospitals.

<u>Part Time:</u> Employees who work less than 40 hours per week.

<u>Per Diem:</u> Employees who are typically board and commission members who are not salaried employees and who meet one or two days per month.

Personnel Area:

A state agency or institution within a major Department. For example: The Office of Public Health within the Department of Health and Hospitals.

State Employees: Employees of the Executive Branch of State Government.

Student Employees: Employees who are required under the terms of employment to be a full time student in a school, college, or university. (excluding students

employed by the educational institution in which they are enrolled as students)

Unclassified Employees: Employees of the State and any of its instrumentalities who are exempt from the classified service. These employees are not governed by the State

Civil Service Rules. For example: teaching professionals in Higher Education.

<u>Units of Local Government:</u> Employees of local governments who are subject to State Civil Service Rules and excluded from state government counts per R.S. 42:290(B).

WAE (When Actually Employeed): Intermittent employees that have no regular work schedule and work on an as needed basis. These employees are generally in the unclassified

service. Examples: Nurses who only provide relief work while the regular incumbent in on leave.

DSCS Report on State Employment Page 8 of 115

Report on State Employment

Section 4: Major Department by Personnel Area / Summaries

DSCS Report on State Employment Page 9 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.70	145,236.00	17	8.70	145,236.00
Board Members	0	0.00	0.00	4	0.00	260.00	4	0.00	260.00
All Other Employees	0	0.00	0.00	93	70.62	4,705,075.08	93	70.62	4,705,075.08
Personnel Area Total	0	0.00	0.00	114	79.32	4,850,571.08	114	79.32	4,850,571.08
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
Personnel Area Total	14	14.00	822,222.70	3	2.00	248,019.98	17	16.00	1,070,242.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
Personnel Area Total	36	35.05	1,549,051.92	3	1.00	184,080.00	39	36.05	1,733,131.92
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	300,693.12	5	5.00	300.693.12
All Other Employees	31	31.00	1,764,126.78	0	0.00	0.00	31	31.00	1,764,126.78
Personnel Area Total	31	31.00	1,764,126.78	5	5.00	300,693.12	36	36.00	2,064,819.90
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	55	27.55	504,197.20	55	27.55	504,197.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	678	671.00	40,853,780.50	148	136.50	10,373,705.94	826	807.50	51,227,486.44
Personnel Area Total	678	671.00	40,853,780.50	203	164.05	10,877,903.14	881	835.05	51,731,683.64
i ersonner Area Total	0,0	0, 1.00	40,033,700.30	203	104.03	10,077,503.17	881	055.05	31,731,003.04

DSCS Report on State Employment Page 10 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RAT
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	11	5.60	103,480.00	11	5.60	103,480.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	142	141.00	9,605,986.00	11	8.00	911,518.66	153	149.00	10,517,504.66
Personnel Area Total	142	141.00	9,605,986.00	22	13.60	1,014,998.66	164	154.60	10,620,984.66
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	26,988.00	3	1.50	26,988.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	335	335.00	16,602,272.70	335	335.00	16,602,272.70
Personnel Area Total	0	0.00	0.00	338	336.50	16,629,260.70	338	336.50	16,629,260.70
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	794	778.00	28,046,783.96	796	780.00	28,128,902.36
Personnel Area Total	2	2.00	82,118.40	794	778.00	28,046,783.96	796	780.00	28,128,902.36
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	745.00	5	0.00	745.00
All Other Employees	8	7.00	344,155.24	9	6.00	747,210.88	17	13.00	1,091,366.12
Personnel Area Total	8	7.00	344,155.24	14	6.00	747,955.88	22	13.00	1,092,111.12
012C Cou Board of Tou Annuals									
0126 - Gov-Board of Tax Appeals				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	438.00	3	0.00	438.00
All Other Employees	3	3.00	110,198.40	2	2.00	112,736.00	5	5.00	222,934.40
Personnel Area Total	3	3.00	110,198.40	5	2.00	113,174.00	8	5.00	223,372.40

DSCS Report on State Employment Page 11 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

Personnel Area Total 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 0 41 41 0 0 0 24 24	# FTE 0.00 0.00 0.00 40.00 40.00 0.00 0.00	0.00 0.00 0.00 2,199,310.88 2,199,310.88	# EMP 0 6 9 5 20	# FTE 0.00 3.00 0.00 3.33 6.33	0.00 56,160.00 675.00 234,534.77 291,369.77	# EMP 0 6 9 46 61	# FTE 0.00 3.00 0.00 43.33 46.33	0.00 56,160.00 675.00 2,433,845.65 2,490,680.65
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees Student Employees	0 0 41 41 0 0 0 0 24	0.00 0.00 40.00 40.00 0.00 0.00 0.00 24.00	0.00 0.00 2,199,310.88 2,199,310.88 0.00 0.00	6 9 5 20	3.00 0.00 3.33 6.33	56,160.00 675.00 234,534.77	6 9 46	3.00 0.00 43.33	56,160.00 675.00 2,433,845.65
Student Employees Board Members All Other Employees Personnel Area Total 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 41 41 0 0 0 0 24	0.00 0.00 40.00 40.00 0.00 0.00 0.00 24.00	0.00 0.00 2,199,310.88 2,199,310.88 0.00 0.00	6 9 5 20	3.00 0.00 3.33 6.33	56,160.00 675.00 234,534.77	6 9 46	3.00 0.00 43.33	56,160.00 675.00 2,433,845.65
Board Members All Other Employees Personnel Area Total 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 41 41 0 0 0 0 24	0.00 40.00 40.00 0.00 0.00 0.00 24.00	0.00 2,199,310.88 2,199,310.88 0.00 0.00	9 5 20	0.00 3.33 6.33	675.00 234,534.77	9 46	0.00 43.33	675.00 2,433,845.65
All Other Employees Personnel Area Total 0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	41 41 0 0 0 24	40.00 40.00 0.00 0.00 0.00 24.00	2,199,310.88 2,199,310.88 0.00 0.00	5 20	3.33 6.33	234,534.77	46	43.33	2,433,845.65
Personnel Area Total 0133 - Gov-Office of Elderly Affairs	0 0 0 0 24	0.00 0.00 0.00 0.00 24.00	2,199,310.88 0.00 0.00	20	6.33				
0133 - Gov-Office of Elderly Affairs Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 0 24	0.00 0.00 0.00 24.00	0.00 0.00			291,369.77	61	46.33	2,490,680.65
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 24	0.00 0.00 24.00	0.00	0					
Education Employees Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 24	0.00 0.00 24.00	0.00	0					
Student Employees Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 0 24	0.00 0.00 24.00	0.00		0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	0 24	0.00 24.00		0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees	24	24.00		12	0.00	480.00	12	0.00	480.00
Personnel Area Total 0254 - GOV-La St Racing Commission Education Employees Student Employees			1,299,992.20	0	0.00	0.00	24	24.00	1,299,992.20
Education Employees Student Employees		24.00	1,299,992.20	12	0.00	480.00	36	24.00	1,300,472.20
Student Employees									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
	17	17.00	889,291.00	84	65.00	3,093,577.50	101	82.00	3,982,868.50
Personnel Area Total	17	17.00	889,291.00	95	65.00	3,094,127.50	112	82.00	3,983,418.50
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	15,080.00	2	1.00	15,080.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees 1	L06	106.00	6,351,108.40	1	1.00	115,024.00	107	107.00	6,466,132.40
Personnel Area Total 1	106	106.00	6,351,108.40	3	2.00	130,104.00	109	108.00	6,481,212.40
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.80	12,064.00	1	0.80	12,064.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	73	73.00	3,723,556.20	5	2.00	402,751.96	78	75.00	4,126,308.16
	73	73.00	3,723,556.20	6	2.80	414,815.96		75.80	4,138,372.16

DSCS Report on State Employment Page 12 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	/IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,396.00	4	2.00	32,396.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	35	35.00	2,144,188.80	0	0.00	0.00	35	35.00	2,144,188.80
Personnel Area Total	35	35.00	2,144,188.80	4	2.00	32,396.00	39	37.00	2,176,584.80
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,276.00	2	1.00	16,276.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	28	27.00	988,988.00	6	0.00	79,073.28	34	27.00	1,068,061.28
Personnel Area Total	28	27.00	988,988.00	8	1.00	95,349.28	36	28.00	1,084,337.28
0806 - DOA-La Property Assist Agency Education Employees Student Employees	0 0	0.00 0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	33	32.00	1,073,131.28	13	0.00	187,075.20	46	32.00	1,260,206.48
Personnel Area Total	33	32.00	1,073,131.28	13	0.00	187,075.20	46	32.00	1,260,206.48
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
Personnel Area Total	7	7.00	253,375.20	0	0.00	0.00	7	7.00	253,375.20
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	8	4.00	82,368.00	8	4.00	82,368.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00	5.00	0	0.00	0.00		0.00	0.00
All Other Employees	61	59.00	3.472.320.80	1	0.00	58.531.20	62	59.00	3.530.852.00

DSCS Report on State Employment Page 13 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	<u> MPLOYEES</u>
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Personnel Area Total	4	3.00	238,409.60	0	0.00	0.00	4	3.00	238,409.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	109	55.15	994,245.20	109	55.15	994,245.20
Board Members	0	0.00	0.00	49	5.00	303,841.12	49	5.00	303,841.12
All Other Employees	1,343	1,327.05	77,765,312.30	1,513	1,410.45	66,101,971.11	2,856	2,737.50	143,867,283.41
Appropriated Personnel Area Totals	1,343	1,327.05	77,765,312.30	1,671	1,470.60	67,400,057.43	3,014	2,797.65	145,165,369.73

DSCS Report on State Employment Page 14 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A04 - Louisiana Housing Corporation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	300.00	9	0.00	300.00
All Other Employees	107	107.00	5,921,519.50	7	6.00	804,228.88	114	113.00	6,725,748.38
Personnel Area Total	107	107.00	5,921,519.50	16	6.00	804,528.88	123	113.00	6,726,048.38
0A97 - La Patients Compensation Fund									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.00	16,120.00	3	1.00	16,120.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	44	43.00	2,010,074.86	2	2.00	225,014.40	46	45.00	2,235,089.26
Personnel Area Total	44	43.00	2,010,074.86	14	3.00	241,734.40	58	46.00	2,251,809.26
0B01 - Arch Examrs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	694.00	7	0.00	694.00
All Other Employees	1	1.00	35,984.00	2	2.00	123,968.00	3	3.00	159,952.00
Personnel Area Total	1	1.00	35,984.00	9	2.00	124,662.00	10	3.00	160,646.00
0B05 - Cemetery Bd La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.00	112,974.99	5	2.00	112,974.99
Personnel Area Total	0	0.00	0.00	9	2.00	112,974.99	9	2.00	112,974.99
0B07 - CPAs La St Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	400.00	4	0.00	400.00
All Other Employees	5	5.00	184,614.30	6	2.80	265,353.34	11	7.80	449,967.64
Personnel Area Total	<u>5</u>	5.00	184,614.30	10	2.80	265,753.34	15	7.80	450,367.64
reisonnei Area Totai	3	3.00	107,017.30	10	2.00	203,733.34	13	7.00	730,307.04

DSCS Report on State Employment Page 15 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B11 - Real Est Appr Bd Cert La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	2	1.27	51,809.68	3	0.00	150.00	5	1.27	51,959.68
Personnel Area Total	2	1.27	51,809.68	8	0.00	400.00	10	1.27	52,209.68
0B12 - Contractor Lic Bd La St /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	20	0.00	1,460.00	20	0.00	1,460.00
All Other Employees	49	49.00	2,039,856.00	2	2.00	231,628.80	51	51.00	2,271,484.80
Personnel Area Total	49	49.00	2,039,856.00	23	2.50	243,488.80	72	51.50	2,283,344.80
0B20 - Real Estate Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	22	20.30	788,960.64	2	2.00	190,049.60	24	22.30	979,010.24
Personnel Area Total	22	20.30	788,960.64	13	2.00	190,599.60	35	22.30	979,560.24
0B25 - Cert Short Rep Bd Exm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	300.00	5	0.00	300.00
All Other Employees	0	0.00	0.00	4	1.50	45,291.46	4	1.50	45,291.46
Personnel Area Total	0	0.00	0.00	9	1.50	45,591.46	9	1.50	45,591.46
0B27 - Used Mtr Veh&Parts Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	7	0.00	225.00	7	0.00	225.00
All Other Employees	11	11.00	409,868.42	2	1.00	90,130.00	13	12.00	499,998.42
	11	11.00	409,868.42	9	1.00	90,355.00	20		500,223.42
Personnel Area Total	11	11.00	403,000.42	3	1.00	30,333.00	20	12.00	300,223.42

DSCS Report on State Employment Page 16 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B28 - Motor Vehicle Comm La /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	17	0.00	700.00	17	0.00	700.00
All Other Employees	15	15.00	461,104.80	2	2.00	165,235.20	17	17.00	626,340.00
Personnel Area Total	15	15.00	461,104.80	19	2.00	165,935.20	34	17.00	627,040.00
0B30 - Radio & Television Tech Bd/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	4	2.00	24,780.00	4	2.00	24,780.00
Personnel Area Total	0	0.00	0.00	9	2.00	25,030.00	9	2.00	25,030.00
0B43 - Auctioneers Lic La Bd /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	582.00	7	0.00	582.00
All Other Employees	0	0.00	0.00	1	0.38	24,500.00	1	0.38	24,500.00
Personnel Area Total	0	0.00	0.00	8	0.38	25,082.00	8	0.38	25,082.00
0B44 - Interior Design St Bd Exm/Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	194.00	7	0.00	194.00
All Other Employees	0	0.00	0.00	1	0.62	32,500.00	1	0.62	32,500.00
Personnel Area Total	0	0.00	0.00	8	0.62	32,694.00	8	0.62	32,694.00
0B57 - Boxing & Wrestling Comm /Gov									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	320.00	4	0.00	320.00
All Other Employees	0	0.00	0.00	5	0.00	7.234.00	5	0.00	7.234.00
Personnel Area Total	0	0.00	0.00	9	0.27	7,254.00 7,554.00	<u></u>	0.27	7,254.00
Personnei Area Totai	U	0.00	0.00	9	0.27	7,334.00	9	0.27	7,554.0

DSCS Report on State Employment Page 17 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
.,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
OB83 - State Board of Cosmetology									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	700.00	8	0.00	700.00
All Other Employees	26	26.00	799,268.60	4	1.00	60,299.94	30	27.00	859,568.54
Personnel Area Total	26	26.00	799,268.60	12	1.00	60,999.94	38	27.00	860,268.54
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	1.50	26,520.00	4	1.50	26,520.00
Board Members	0	0.00	0.00	129	0.00	7,525.00	129	0.00	7,525.00
All Other Employees	282	278.57	12,703,060.80	52	27.57	2,403,338.61	334	306.14	15,106,399.41
									•

DSCS Report on State Employment Page 18 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE DEPARTMENT

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A93 - Ascension/St James Reg Airport									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Personnel Area Total	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	1	0.25	6,838.00	1	0.25	6,838.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	113	56.65	1,020,765.20	113	56.65	1,020,765.20
Board Members	0	0.00	0.00	178	5.00	311,366.12	178	5.00	311,366.12
All Other Employees	1,625	1,605.62	90,468,373.10	1,566	1,438.27	68,512,147.72	3,191	3,043.89	158,980,520.82
DEPARTMENT TOTALS	1,625	1,605.62	90,468,373.10	1,857	1,499.92	69,844,279.04	3,482	3,105.54	160,312,652.14

DSCS Report on State Employment Page 19 of 115



Report on State Employment

Data as of 9/27/2013

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
7. 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	84	83.00	3,047,888.48	7	5.00	420,916.34	91	88.00	3,468,804.82
Personnel Area Total	84	83.00	3,047,888.48	16	5.00	421,591.34	100	88.00	3,469,479.82
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	138.00	4,386,393.96	21	0.00	327,600.00	159	138.00	4,713,993.96
Personnel Area Total	138	138.00	4,386,393.96	21	0.00	327,600.00	159	138.00	4,713,993.96
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	149	146.00	4,514,765.58	17	0.00	299,520.00	166	146.00	4,814,285.58
Personnel Area Total	149	146.00	4,514,765.58	17	0.00	299,520.00	166	146.00	4,814,285.58
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	146	145.00	4,389,887.32	13	0.00	222,320.80	159	145.00	4,612,208.12
Personnel Area Total	146	145.00	4,389,887.32	13	0.00	222,320.80	159	145.00	4,612,208.12
0135 - DVA-NW La War Veterans Home									
	•	0.00	2.22	•	0.00	2.22	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	-	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	150	0.00	0.00
All Other Employees	144	144.00	4,033,534.44	6	1.00	<u>267,446.40</u>	150	145.00	4,300,980.84
Personnel Area Total	144	144.00	4,033,534.44	6	1.00	267,446.40	150	145.00	4,300,980.84

DSCS Report on State Employment Page 20 of 115



Report on State Employment

Data as of 9/27/2013

VETERANS AFFAIRS

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	137	137.00	4,078,437.48	20	0.00	395,200.00	157	137.00	4,473,637.48
Personnel Area Total	137	137.00	4,078,437.48	20	0.00	395,200.00	157	137.00	4,473,637.48
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	798	793.00	24,450,907.26	84	6.00	1,933,003.54	882	799.00	26,383,910.80
Appropriated Personnel Area Totals	798	793.00	24,450,907.26	93	6.00	1,933,678.54	891	799.00	26,384,585.80
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	798	793.00	24,450,907.26	84	6.00	1,933,003.54	882	799.00	26,383,910.80
DEPARTMENT TOTALS	798	793.00	24,450,907.26	93	6.00	1,933,678.54	891	799.00	26,384,585.80

DSCS Report on State Employment Page 21 of 115



Report on State Employment

Data as of 9/27/2013

ECONOMIC DEVELOPMENT

Appropriated Agencies	-	CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	25	23.00	1,487,520.06	12	12.00	1,619,703.28	37	35.00	3,107,223.34
Personnel Area Total	25	23.00	1,487,520.06	24	18.00	1,733,739.28	49	41.00	3,221,259.34
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,065,217.96	36	36.00	3,490,987.76	76	76.00	5,556,205.72
Personnel Area Total	40	40.00	2,065,217.96	36	36.00	3,490,987.76	76	76.00	5,556,205.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114.036.00	12	6.00	114.036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,552,738.02	48	48.00	5,110,691.04	113	111.00	8,663,429.06
Appropriated Personnel Area Totals	65	63.00	3,552,738.02	60	54.00	5,224,727.04	125	117.00	8,777,465.06
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	114,036.00	12	6.00	114,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	65	63.00	3,552,738.02	48	48.00	5,110,691.04	113	111.00	8,663,429.06
DEPARTMENT TOTALS	65	63.00	3,552,738.02	60	54.00	5,224,727.04	125	117.00	8,777,465.06

DSCS Report on State Employment Page 22 of 115



Report on State Employment

Data as of 9/27/2013

CRT

Appropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24,180.00	3	1.50	24,180.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,222,129.26	4	4.00	358,000.24	44	44.00	2,580,129.50
Personnel Area Total	40	40.00	2,222,129.26	7	5.50	382,180.24	47	45.50	2,604,309.50
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	3.00	62,400.00	6	3.00	62,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	2,055,721.20	1	1.00	107,000.14	47	47.00	2,162,721.34
Personnel Area Total	46	46.00	2,055,721.20	7	4.00	169,400.14	53	50.00	2,225,121.34
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.10	22.880.00	2	1.10	22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	87.00	3,369,103.40	1	1.00	115,003.20	88	88.00	3,484,106.60
Personnel Area Total	87	87.00	3,369,103.40	3	2.10	137,883.20	90	89.10	3,506,986.60
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	369.00	11,824,028.84	122	79.19	1,608,849.58	491	448.19	13,432,878.42
Personnel Area Total	369	369.00	11,824,028.84	122	79.19	1,608,849.58	491	448.19	13,432,878.42
0265 - CRT-Off of Cultural Dev									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees Student Employees	0	0.00	0.00	0 2	0.00 1.00	22,880.00	0 2	0.00 1.00	0.00 22,880.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,273,318.80	9	8.60	505,623.56	32	31.60	1,778,942.36
Personnel Area Total	23	23.00	1,273,318.80	<u>9</u> 11	9.60	528,503.56	34	32.60	1,801,822.36
reisoillei Alea Total	23	23.00	1,273,310.00	11	5.00	320,303.30	34	32.00	1,001,022.30

DSCS Report on State Employment Page 23 of 115



Report on State Employment

Data as of 9/27/2013

CRT

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	63	63.00	2,194,059.40	84	36.00	754,441.74	147	99.00	2,948,501.14
Personnel Area Total	63	63.00	2,194,059.40	84	36.00	754,441.74	147	99.00	2,948,501.14
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	628	628.00	22,938,360.90	221	129.79	3,448,918.46	849	757.79	26,387,279.36
Appropriated Personnel Area Totals	628	628.00	22,938,360.90	234	136.39	3,581,258.46	862	764.39	26,519,619.36

DSCS Report on State Employment Page 24 of 115



Report on State Employment

Data as of 9/27/2013

CRT

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A20 - New Orleans City Park									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	314	108.06	6,872,990.74	322	116.06	7,129,496.34
Personnel Area Total	8	8.00	256,505.60	314	108.06	6,872,990.74	322	116.06	7,129,496.34
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	256,505.60	314	108.06	6,872,990.74	322	116.06	7,129,496.34
Non-Appropriated Personnel Area Totals	8	8.00	256,505.60	314	108.06	6,872,990.74	322	116.06	7,129,496.34
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.60	132,340.00	13	6.60	132,340.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	636	636.00	23,194,866.50	535	237.85	10,321,909.20	1,171	873.85	33,516,775.70
DEPARTMENT TOTALS	636	636.00	23,194,866.50	548	244.45	10,454,249.20	1,184	880.45	33,649,115.70

DSCS Report on State Employment Page 25 of 115



Report on State Employment

Data as of 9/27/2013

DOTD

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0273 - DOTD-Administration										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	11	6.50	124,800.00	11	6.50	124,800.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	224	222.50	12,462,975.46	10	9.00	1,090,167.00	234	231.50	13,553,142.46	
Personnel Area Total	224	222.50	12,462,975.46	21	15.50	1,214,967.00	245	238.00	13,677,942.46	
0276 - DOTD-Engineering & Operations										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	18	9.50	302,889.60	18	9.50	302,889.60	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,040	4,037.50	175,557,190.12	11	11.00	932,901.58	4,051	4,048.50	176,490,091.70	
Personnel Area Total	4,040	4,037.50	175,557,190.12	30	20.50	1,235,841.18	4,070	4,058.00	176,793,031.30	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	29	16.00	427,689.60	29	16.00	427,689.60	
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00	
All Other Employees	4,264	4,260.00	188,020,165.58	21	20.00	2,023,068.58	4,285	4,280.00	190,043,234.16	
Appropriated Personnel Area Totals	4,264	4,260.00	188,020,165.58	51	36.00	2,450,808.18	4,315	4,296.00	190,470,973.76	

DSCS Report on State Employment Page 26 of 115



Report on State Employment

Data as of 9/27/2013

DOTD

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A90 - Bd of Reg Prof Eng & Land Surv									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	10	10.00	376,526.36	1	1.00	71,500.00	11	11.00	448,026.36
Personnel Area Total	10	10.00	376,526.36	10	1.00	72,400.00	20	11.00	448,926.36
0A92 - Poverty Point Reservoir Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	0.00	1	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	49,886.98	1	1.00	49,886.98
Personnel Area Total	0	0.00	0.00	2	1.00	49,886.98	2	1.00	49,886.98
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	900.00	10	0.00	900.00
All Other Employees	10	10.00	376.526.36	2	2.00	121,386.98	12	12.00	497,913.34
Non-Appropriated Personnel Area Totals	10	10.00	376,526.36	12	2.00	122,286.98	22	12.00	498,813.34
D O T D TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	29	16.00	427,689.60	29	16.00	427,689.60
Board Members	0	0.00	0.00	11	0.00	950.00	11	0.00	950.00
All Other Employees	4,274	4,270.00	188,396,691.94	23	22.00	2,144,455.56	4,297	4,292.00	190,541,147.50
DEPARTMENT TOTALS	4,274	4,270.00	188,396,691.94	63	38.00	2,573,095.16	4,337	4,308.00	190,969,787.10

DSCS Report on State Employment Page 27 of 115



Report on State Employment

Data as of 9/27/2013

DPSC - CORRECTIONS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	185	177.00	9,590,972.30	19	13.00	1,418,610.96	204	190.00	11,009,583.26
Personnel Area Total	185	177.00	9,590,972.30	24	18.00	1,638,611.26	209	195.00	11,229,583.56
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.483	1.445.00	57,633,956.64	13	13.00	1,835,748.20	1.496	1,458.00	59,469,704.84
Personnel Area Total	1,483	1,445.00	57,633,956.64	13	13.00	1,835,748.20	1,496	1,458.00	59,469,704.84
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	331	316.00	13,521,916.98	5	4.00	381,468.88	336	320.00	13,903,385.86
Personnel Area Total	331	316.00	13,521,916.98	5	4.00	381,468.88	336	320.00	13,903,385.86
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	262.00	10,544,288.82	4	4.00	402,874.94	274	266.00	10,947,163.76
Personnel Area Total	270	262.00	10,544,288.82	7	5.50	425,494.94	277	267.50	10,969,783.76
0409 - DOC-Dixon Correctional Inst									
	•	0.00	0.00	0	0.00	0.00	^	0.00	0.00
Education Employees	0	0.00	0.00	0 2	0.00	0.00	0 2	0.00	0.00
Student Employees	-	0.00	0.00	_	1.25 0.00	18,850.00		1.25	18,850.00
Board Members	0	0.00 471.00	0.00	0 6		0.00	492	0.00	0.00
All Other Employees	477 477		19,197,883.90		6.00	510,051.88	483	477.00	19,707,935.78
Personnel Area Total	4//	471.00	19,197,883.90	8	7.25	528,901.88	485	478.25	19,726,785.78

DSCS Report on State Employment Page 28 of 115



Report on State Employment

Data as of 9/27/2013

DPSC - CORRECTIONS

#EMP #FIE ANNUAL PAY RATE	Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
Education Employees		# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Student Employees	0413 - DOC-Elayn Hunt Correction Ctr									
Board Members	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total 629 626.00	Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
O414 - DOC-David Wade Correction Ctr Education Employees 0 0.00	All Other Employees	629	626.00	24,418,245.28	6	6.00	618,003.10	635	632.00	25,036,248.38
Education Employees	Personnel Area Total	629	626.00	24,418,245.28	6	6.00	618,003.10	635	632.00	25,036,248.38
Student Employees	0414 - DOC-David Wade Correction Ctr									
Student Employees	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 0 0.00 0 0.00 0			0.00	0.00		0.00			0.00	0.00
All Other Employees	, ,	0	0.00	0.00	0	0.00	0.00	0		0.00
0415 - DOC-Adult Probation and Parole Education Employees 0 0.00 35,719,333. 9.00 0.00 0.00 786 768.00 35,719,333.52 0 0.00 0.00 0.00 0.00 35,719,333.52 0 0.00 0.00 786 768.00 35,719,333.52 0 0.00 </td <td>All Other Employees</td> <td>347</td> <td>347.00</td> <td>13,496,795.00</td> <td>5</td> <td>4.00</td> <td>485,999.80</td> <td>352</td> <td>351.00</td> <td>13,982,794.80</td>	All Other Employees	347	347.00	13,496,795.00	5	4.00	485,999.80	352	351.00	13,982,794.80
Education Employees	Personnel Area Total	347	347.00	13,496,795.00	5	4.00	485,999.80	352	351.00	13,982,794.80
Student Employees 0 0.00 768.00 35,719,333.52 0 0.00 0.00 786 768.00 35,719,333.52 0 0.00 0.00 786 768.00 35,719,333.52 0 0.00 0.00 786 768.00 35,719,333.52 0 0.00 0.00 786 768.00 35,719,333.52 0 0.00 0.00 0.00 786 768.00 35,719,333.52 0 0.00	0415 - DOC-Adult Probation and Parole									
Student Employees 0 0.00 786 768.00 35,719,333.52 0 0.00 0.00 786 768.00 35,719,333.52 0 0.00 0.00 786 768.00 35,719,333.52 0 0.00 0.00 786 768.00 35,719,333.52 0 0.00 0.00 786 768.00 35,719,333.52 0 0.00 0.00 0.00 786 768.00 35,719,333.52 0 0.00	Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0	· · · ·									0.00
Personnel Area Total 786 768.00 35,719,333.52 0 0.00 0.00 786 768.00 35,719,333. 0416 - DOC-Rayburn Correctional Ctr Education Employees 0 0.00 0.00 0 0.00 0.00 12,355,892 0 12,355,892 0 12,355,892 0 12,355,892 0 12,355,892 0 0 0 0 0 0 0 0		0		0.00	0	0.00	0.00	0		0.00
0416 - DOC-Rayburn Correctional Ctr Education Employees 0 0.00	All Other Employees	786	768.00	35,719,333.52	0	0.00	0.00	786	768.00	35,719,333.52
Education Employees 0 0.00	Personnel Area Total	786	768.00	35,719,333.52	0	0.00	0.00	786	768.00	35,719,333.52
Student Employees 0 0.00	0416 - DOC-Rayburn Correctional Ctr									
Student Employees 0 0.00	-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00										0.00
All Other Employees 307 305.00 11,843,912.08 6 5.75 511,980.30 313 310.75 12,355,892. Personnel Area Total 307 305.00 11,843,912.08 6 5.75 511,980.30 313 310.75 12,355,892. D811 - DOC-Prison Enterprises Education Employees 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.		_			0			-		0.00
Personnel Area Total 307 305.00 11,843,912.08 6 5.75 511,980.30 313 310.75 12,355,892. 0811 - DOC-Prison Enterprises Education Employees 0 0.00 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 1.00 16,536.00 2 </td <td>All Other Employees</td> <td>307</td> <td></td> <td>11,843,912.08</td> <td>6</td> <td></td> <td>511,980.30</td> <td>313</td> <td></td> <td>12,355,892.38</td>	All Other Employees	307		11,843,912.08	6		511,980.30	313		12,355,892.38
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 16,536.00 2 1.00 16,536. 0.00 450.00 6 0.00 450.00 6 0.00 450.00 71 70.00 3,551,572.	Personnel Area Total	307	305.00	11,843,912.08	6	5.75	511,980.30	313	310.75	12,355,892.38
Education Employees 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 16,536.00 2 1.00 16,536. Board Members 0 0.00 0.00 6 0.00 450.00 6 0.00 450.00 6 0.00 3,551,572. All Other Employees 70 70.00 3,539,487.64 1 0.00 12,084.80 71 70.00 3,551,572.	0811 - DOC-Prison Enterprises									
Student Employees 0 0.00 0.00 2 1.00 16,536.00 2 1.00 16,536. Board Members 0 0.00 0.00 6 0.00 450.00 6 0.00 450.00 6 0.00 3,551,572. All Other Employees 70 70.00 3,539,487.64 1 0.00 12,084.80 71 70.00 3,551,572.		0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members 0 0.00 0.00 6 0.00 450.00 6 0.00 450. All Other Employees 70 70.00 3,539,487.64 1 0.00 12,084.80 71 70.00 3,551,572.										
All Other Employees 70 70.00 3,539,487.64 1 0.00 12,084.80 71 70.00 3,551,572.	• •				_		-	_		450.00
	Personnel Area Total	70 70	70.00	3,539,487.64	9	1.00	29,070.80		71.00	3,568,558.44

DSCS Report on State Employment Page 29 of 115



Report on State Employment

Data as of 9/27/2013

DPSC - CORRECTIONS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	58,006.00	7	3.75	58,006.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,885	4,787.00	199,506,792.16	65	55.75	6,176,822.86	4,950	4,842.75	205,683,615.02
Appropriated Personnel Area Totals	4,885	4,787.00	199,506,792.16	83	64.50	6,455,279.16	4,968	4,851.50	205,962,071.32
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.75	58,006.00	7	3.75	58,006.00
Board Members	0	0.00	0.00	11	5.00	220,450.30	11	5.00	220,450.30
All Other Employees	4,885	4,787.00	199,506,792.16	65	55.75	6,176,822.86	4,950	4,842.75	205,683,615.02
DEPARTMENT TOTALS	4,885	4,787.00	199,506,792.16	83	64.50	6,455,279.16	4,968	4,851.50	205,962,071.32

DSCS Report on State Employment Page 30 of 115



Report on State Employment

Data as of 9/27/2013

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		0.00 0.0 0.50 15,600.0 0.00 0.0 190.00 10,926,324.5			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0418 - DPS-Office of Mgt and Finance											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.50	15,600.00	1	0.50	15,600.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	192	188.00	10,365,894.50	7	2.00	560,430.00	199	190.00	10,926,324.50		
Personnel Area Total	192	188.00	10,365,894.50	8	2.50	576,030.00	200	190.50	10,941,924.50		
0419 - DPS-Office of State Police											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	0.75	18,720.00	1	0.75	18,720.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	1.599	1.583.00	81,877,708.12	91	14.00	4,171,880.18	1.690	1,597.00	86,049,588.30		
Personnel Area Total	1,599	1,583.00	81,877,708.12	92	14.75	4,190,600.18	1,691	1,597.75	86,068,308.30		
0420 - DPS-Office of Motor Vehicles											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	1	1.00	24,960.00	1	1.00	24,960.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	524	512.00	18,961,672.34	20	1.00	410,683.00	544	513.00	19,372,355.34		
Personnel Area Total	524	512.00	18,961,672.34	21	2.00	435,643.00	545	514.00	19,397,315.34		
0421 - DPS-Office of Legal Affair											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26		
Personnel Area Total	9	9.00	572,678.08	1	1.00	132,000.18	10	10.00	704,678.26		
0422 - DPS-Off of State Fire Marshall											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
	0	0.00	0.00	0 3	1.75	43,680.00	0 3	1.75	43,680.00		
Student Employees Board Members	0	0.00	0.00	3 5	0.00	43,680.00	<u> </u>	0.00	43,680.00		
All Other Employees	161	161.00	8.327.174.70	4	4.00	375.00	165	165.00	8,651,962.28		
	161 161	161.00 161.00		12	5. 75						
Personnel Area Total	101	101.00	8,327,174.70	12	5./5	368,842.58	173	166.75	8,696,017.28		

DSCS Report on State Employment Page 31 of 115



Report on State Employment

Data as of 9/27/2013

DPSC - PUBLIC SAFETY

Appropriated Agencies		CLAS!	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	9.00	228,999.42	9	9.00	228,999.42
All Other Employees	1	1.00	44,324.80	2	2.00	148,033.60	3	3.00	192,358.40
Personnel Area Total	1	1.00	44,324.80	11	11.00	377,033.02	12	12.00	421,357.82
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
Personnel Area Total	11	11.00	486,105.62	1	1.00	95,000.10	12	12.00	581,105.72
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
Personnel Area Total	12	12.00	599,674.40	1	1.00	89,444.16	13	13.00	689,118.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Personnel Area Total	32	32.00	1,539,728.32	8	2.00	360,599.98	40	34.00	1,900,328.30
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	6	4.00	102,960.00	6	4.00	102,960.00
Board Members	0	0.00	0.00	14	9.00	229,374.42	14	9.00	229,374.42
All Other Employees	2,541	2,509.00	122,774,960.88	135	28.00	6,292,858.78	2,676	2,537.00	129,067,819.66
Appropriated Personnel Area Totals	2,541	2,509.00	122,774,960.88	155	41.00	6,625,193.20	2,696	2,550.00	129,400,154.08

DSCS Report on State Employment Page 32 of 115



Report on State Employment

Data as of 9/27/2013

DPSC - PUBLIC SAFETY

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A88 - Private Security Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	9	9.00	261,705.60	2	2.00	106,641.60	11	11.00	368,347.20
Personnel Area Total	9	9.00	261,705.60	9	2.50	114,181.60	18	11.50	375,887.20
0A91 - Private Investigator Examiners									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	1	1.00	34,590.40	4	2.00	89,395.20	5	3.00	123,985.60
Personnel Area Total	1	1.00	34,590.40	9	2.00	89,395.20	10	3.00	123,985.60
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	11	0.00	0.00	11	0.00	0.00
All Other Employees	10	10.00	296,296.00	6	4.00	196,036.80	16	14.00	492,332.80
Non-Appropriated Personnel Area Totals	10	10.00	296,296.00	18	4.50	203,576.80	28	14.50	499,872.80
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.50	110,500.00	7	4.50	110,500.00
Board Members	0	0.00	0.00	25	9.00	229,374.42	25	9.00	229,374.42
All Other Employees	2,551	2,519.00	123,071,256.88	141	32.00	6,488,895.58	2,692	2,551.00	129,560,152.46
DEPARTMENT TOTALS	2,551	2,519.00	123,071,256.88	173	45.50	6,828,770.00	2,724	2,564.50	129,900,026.88

DSCS Report on State Employment Page 33 of 115



Report on State Employment

Data as of 9/27/2013

DYS-OFF OF JUV JUST

	CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	-			
# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE			
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00			
853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00			
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00			
853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00			
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
0	0.00	0.00	0	0.00	0.00	0	0.00	0.00			
853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00			
853	853.00	37,890,450.00	95	62.00	5,430,919.00	948	915.00	43,321,369.00			
	0 0 0 853 853 853 0 0 0 0 0 0 0 0 853	#EMP #FTE 0 0.00 0 0.00 0 0.00 853 853.00 853 853.00 0 0.00 0 0.00 853 853.00 853 853.00 0 0.00 0 0.00 0 0.00 853 853.00	0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 853 853.00 37,890,450.00 853 853.00 37,890,450.00 0 0.00 0.00 0 0.00 0.00 853 853.00 37,890,450.00 853 853.00 37,890,450.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 853 853.00 37,890,450.00	#EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0 0.00 0.00 0.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0 0.00 0.00 853 853.00 37,890,450.00 95 62.00 5,430,919.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0 0.00 0.00 0.00 0 0.00 0.00 853 853.00 37,890,450.00 95 62.00 5,430,919.00 854 855 853.00 37,890,450.00 95 62.00 5,430,919.00 855 853.00 37,890,450.00 95 62.00 5,430,919.00 0 0.00 0.00 0.00 0 0.00 5,430,919.00 0 0.00 0.00 0.00 0 0.00 5,430,919.00 855 853.00 37,890,450.00 95 62.00 5,430,919.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 0 0.00 0.00 0.00 0 0.00 0.00 855 853.00 37,890,450.00 95 62.00 5,430,919.00	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0	#EMP #FTE ANNUAL PAY RATE #EMP #FTE ANNUAL PAY RATE #EMP #FTE 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.0			

DSCS Report on State Employment Page 34 of 115



Report on State Employment

Data as of 9/27/2013

DHH

Appropriated Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	1	0 0.00 0.0 0 0.00 0.0 0 0.00 0.0 1 156.21 7,884,297.8			
·· ·	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE		
0300 - DHH-Jeff Parish Human Srv Auth											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	145	140.98	6,112,243.28	16	15.23	1,772,054.54	161	156.21	7,884,297.82		
Personnel Area Total	145	140.98	6,112,243.28	16	15.23	1,772,054.54	161	156.21	7,884,297.82		
0301 - DHH-Fl Parishes Human Srv Auth											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	145	145.00	7,256,826.20	21	5.40	1,075,701.12	166	150.40	8,332,527.32		
Personnel Area Total	145	145.00	7,256,826.20	21	5.40	1,075,701.12	166	150.40	8,332,527.32		
0302 - DHH-Capital Area Human Svc Dst											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	197	197.00	9,739,006.68	13	12.00	2,121,134.08	210	209.00	11,860,140.76		
Personnel Area Total	197	197.00	9,739,006.68	13	12.00	2,121,134.08	210	209.00	11,860,140.76		
0303 - DHH-Developml Disabilities Cn											
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60		
Personnel Area Total	6	6.00	294,106.80	2	2.00	176,716.80	8	8.00	470,823.60		
0204 DINI Material Plans II was a Con Date											
0304 - DHH-Metropolitan Human Svc Dst				_							
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00		
All Other Employees	129	128.80	6,361,050.80	9	8.80	1,456,172.64	138	137.60	7,817,223.44		
Personnel Area Total	129	128.80	6,361,050.80	9	8.80	1,456,172.64	138	137.60	7,817,223.44		

DSCS Report on State Employment Page 35 of 115



Report on State Employment

Data as of 9/27/2013

DHH

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	8.62	142,090.00	17	8.62	142,090.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	884	880.72	40,317,580.94	6	2.00	421,905.64	890	882.72	40,739,486.58
Personnel Area Total	884	880.72	40,317,580.94	23	10.62	563,995.64	907	891.34	40,881,576.58
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,956.00	1	0.50	7,956.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	470	453.00	29,074,899.62	19	12.00	1,673,877.92	489	465.00	30,748,777.54
Personnel Area Total	470	453.00	29,074,899.62	20	12.50	1,681,833.92	490	465.50	30,756,733.54
0200 DILLI C Chul I A Humana Can Auth									
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	4.00	66,976.00	7	4.00	66,976.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	131.12	6,715,873.84	30	29.10	2,353,699.66	163	160.22	9,069,573.50
Personnel Area Total	133	131.12	6,715,873.84	37	33.10	2,420,675.66	170	164.22	9,136,549.50
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
Personnel Area Total	106	106.00	5,498,519.78	3	3.00	398,894.08	109	109.00	5,897,413.86
0220 DUU Aging and Adult Somiles									
0320 - DHH-Aging and Adult Services	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	369	365.00	16,079,539.06	26	7.00	1,531,892.96	395	372.00	17,611,432.02
Personnel Area Total	369	365.00	16,079,539.06	26	7.00	1,531,892.96	395	372.00	17,611,432.02

DSCS Report on State Employment Page 36 of 115



Report on State Employment

Data as of 9/27/2013

DHH

Appropriated Agencies	CLASSIFIED			-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
Personnel Area Total	5	5.00	344,198.40	2	2.00	215,000.24	7	7.00	559,198.64
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	106	104.50	5,362,082.70	6	5.50	882,614.46	112	110.00	6,244,697.16
Personnel Area Total	106	104.50	5,362,082.70	6	5.50	882,614.46	112	110.00	6,244,697.16
0326 - DHH-Office of Public Health Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31.824.00	4	2.00	31,824.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1.111	1,105.00	59.424.112.80	269	12.50	16,108,996.02	1,380	1,117.50	75,533,108.82
Personnel Area Total	1,111	1,105.00	59,424,112.80	273	14.50	16,140,820.02	1,384	1,119.50	75,564,932.82
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	34,112.00	4	2.00	34,112.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,323	1,290.83	56,283,534.14	124	27.50	6,331,035.13	1,447	1,318.33	62,614,569.27
Personnel Area Total	1,323	1,290.83	56,283,534.14	128	29.50	6,365,147.13	1,451	1,320.33	62,648,681.27
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	74.880.00	4	2.00	74,880.00
• •	U			•			•		•
Board Members	n	0 00	0.00	Ω	0.00	0 00	Ω	በ በበ	0 00
Board Members All Other Employees	0 1.297	0.00 1.296.80	0.00 47,180,175.64	0 11	0.00 6.50	0.00 999.512.80	0 1,308	0.00 1,303.30	0.00 48.179.688.44

DSCS Report on State Employment Page 37 of 115



Report on State Employment

Data as of 9/27/2013

DHH

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0375 - DHH-Imperial Calc Hum Svc Auth										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	76	74.00	3,645,598.84	24	2.00	1,929,915.26	100	76.00	5,575,514.10	
Personnel Area Total	76	74.00	3,645,598.84	24	2.00	1,929,915.26	100	76.00	5,575,514.10	
0376 - DHH-Central LA Hum Svc Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60	
Personnel Area Total	81	81.00	4,099,568.98	4	3.00	564,820.62	85	84.00	4,664,389.60	
0377 - DHH-NW LA Hum Svcs District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	95	93.55	4,439,381.18	13	5.00	1,073,172.88	108	98.55	5,512,554.06	
Personnel Area Total	95	93.55	4,439,381.18	13	5.00	1,073,172.88	108	98.55	5,512,554.06	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	37	19.12	357,838.00	37	19.12	357,838.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	6,678	6,604.30	308,228,299.68	598	160.53	41,087,116.85	7,276	6,764.83	349,315,416.53	
Appropriated Personnel Area Totals	6,678	6,604.30	308,228,299.68	635	179.65	41,444,954.85	7,313	6,783.95	349,673,254.53	

DSCS Report on State Employment Page 38 of 115



Report on State Employment

Data as of 9/27/2013

DHH

Non-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A33 - Addictive Dis Reg Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	6	2.70	77,313.60	6	2.70	77,313.60
Personnel Area Total	0	0.00	0.00	10	2.70	77,313.60	10	2.70	77,313.60
0B06 - Chiropractic Exam Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	2.40	126,371.60	5	2.40	126,371.60
Personnel Area Total	0	0.00	0.00	10	2.40	126,621.60	10	2.40	126,621.60
OB10 Freeholm 9 Friend Die Lo St Dd / DIIII									
0B10 - Embalm&Funrl Dir La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	900.00	9	0.00	900.00
All Other Employees	1	1.00	30,442.59	2	2.00	101,864.62	3	3.00	132,307.21
Personnel Area Total	1	1.00	30,442.59	11	2.00	102,764.62	12	3.00	133,207.21
0B13 - Med Examrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	51	51.00	2,327,820.30	5	2.50	325,262.40	56	53.50	2,653,082.70
Personnel Area Total	51	51.00	2,327,820.30	10	2.50	325,762.40	61	53.50	2,653,582.70
OP14 Nursing Lo St Pd /DUU									
0B14 - Nursing La St Bd /DHH		0.00	0.00		0.00	0.00	•	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	825.00	11	0.00	825.00
All Other Employees	47	47.00	2,430,067.52	3	3.00	308,264.58	50	50.00	2,738,332.10
Personnel Area Total	47	47.00	2,430,067.52	14	3.00	309,089.58	61	50.00	2,739,157.10

DSCS Report on State Employment Page 39 of 115



Report on State Employment

Data as of 9/27/2013

DHH

lon-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B15 - Physical Therapy St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	10,400.00	1	0.50	10,400.00
Board Members	0	0.00	0.00	7	0.00	750.00	7	0.00	750.00
All Other Employees	1	0.00	28,121.60	2	1.00	109,137.60	3	1.00	137,259.20
Personnel Area Total	1	0.00	28,121.60	10	1.50	120,287.60	11	1.50	148,409.20
0B18 - Prac Nurse Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	900.00	13	0.00	900.00
All Other Employees	14	13.00	627,577.60	2	2.00	162,635.20	16	15.00	790,212.80
Personnel Area Total	14	13.00	627,577.60	15	2.00	163,535.20	29	15.00	791,112.80
0B19 - Radiology La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	350.00	7	0.00	350.00
All Other Employees	1	1.00	39,748.80	3	1.00	72,100.00	4	2.00	111,848.80
Personnel Area Total	1	1.00	39,748.80	10	1.00	72,450.00	11	2.00	112,198.80
0B29 - Nursing Hm Admin La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,972.80	2	1.00	16,972.80
Board Members	0	0.00	0.00	13	0.00	796.29	13	0.00	796.29
All Other Employees	3	3.00	91,341.85	2	1.00	135,357.60	5	4.00	226,699.45
Personnel Area Total	3	3.00	91,341.85	17	2.00	153,126.69	20	5.00	244,468.54
0B32 - Lic Prof Voc Rehab Cns La/DHH									
•		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	3	0.50	11,500.00	3	0.50	11,500.00
Personnel Area Total	0	0.00	0.00	6	0.50	11,500.00	6	0.50	11,500.00

DSCS Report on State Employment Page 40 of 115



Report on State Employment

Data as of 9/27/2013

DHH

on-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, , ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B33 - Hearing Aid Dlrs La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.00	8,700.12	3	1.00	8,700.12
Personnel Area Total	0	0.00	0.00	8	1.00	8,700.12	8	1.00	8,700.12
0B34 - Veterinary Med La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	75.00	4	0.00	75.00
All Other Employees	0	0.00	0.00	4	2.50	122,085.91	4	2.50	122,085.91
Personnel Area Total	0	0.00	0.00	8	2.50	122,160.91	8	2.50	122,160.91
0B35 - Dentistry La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	12	0.00	1,800.00	12	0.00	1,800.00
All Other Employees	4	4.00	147,709.00	4	2.00	208,300.00	8	6.00	356,009.00
Personnel Area Total	4	4.00	147,709.00	16	2.00	210,100.00	20	6.00	357,809.00
0B36 - Wholesale Drug Dist Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	4	3.00	254,396.67	4	3.00	254,396.67
Personnel Area Total	0	0.00	0.00	10	3.00	254,846.67	10	3.00	254,846.67
0B38 - Lic Prof CounsIrs Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	0.00	8	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.50	137,696.00	6	3.50	137,696.00
Personnel Area Total	0	0.00	0.00	14	3.50	137,696.00	14	3.50	137,696.00

DSCS Report on State Employment Page 41 of 115



Report on State Employment

Data as of 9/27/2013

DHH

Non-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0B39 - Psychologists Bd of Exam/DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	300.00	4	0.00	300.00
All Other Employees	0	0.00	0.00	3	2.00	74,645.60	3	2.00	74,645.60
Personnel Area Total	0	0.00	0.00	7	2.00	74,945.60	7	2.00	74,945.60
0B40 - Optometry Exam La St Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	5	0.00	1,650.00	5	0.00	1,650.00
0B41 - Pharmacy La Bd Of /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,140.00	3	1.50	23,140.00
Board Members	0	0.00	0.00	17	0.00	1,200.00	17	0.00	1,200.00
All Other Employees	15	15.00	930,718.32	3	3.00	309,705.22	18	18.00	1,240,423.54
Personnel Area Total	15	15.00	930,718.32	23	4.50	334,045.22	38	19.50	1,264,763.54
0B48 - Social Work Exam La Bd /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,540.00	1	0.50	7,540.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.55	74,661.60	5	2.55	74,661.60
Personnel Area Total	0	0.00	0.00	10	3.05	82,201.60	10	3.05	82,201.60
0050 51 1 1 1 5 0 0 1/01111									
0B52 - Electrolysis Exam Bd /DHH	_								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

DSCS Report on State Employment Page 42 of 115



Report on State Employment

Data as of 9/27/2013

DHH

on-Appropriated Agencies	CLASSIFIED			(UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0B53 - Sanitarians La St Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	500.00	5	0.00	500.00
All Other Employees	0	0.00	0.00	2	0.09	18,820.00	2	0.09	18,820.00
Personnel Area Total	0	0.00	0.00	7	0.09	19,320.00	7	0.09	19,320.00
0B54 - Speech Path Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	6	3.35	126,509.08	6	3.35	126,509.08
Personnel Area Total	0	0.00	0.00	11	3.35	126,509.08	11	3.35	126,509.08
OB61 - Diet & Nutrition Bd Exam /DHH Education Employees Student Employees Board Members All Other Employees	0 0 0 0	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84	0 0 5 4	0.00 0.00 0.00 1.10	0.00 0.00 0.00 42,858.84
Personnel Area Total	0	0.00	0.00	9	1.10	42,858.84	9	1.10	42,858.84
0B64 - Massage Ther La Bd Exam /DHH									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00
All Other Employees	0	0.00	0.00	5	3.00	157,975.00	5	3.00	157,975.00
Personnel Area Total	0	0.00	0.00	10	3.00	158,225.00	10	3.00	158,225.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	58,052.80	7	3.50	58,052.80
Board Members	0	0.00	0.00	163	0.00	11,546.29	163	0.00	11,546.29
All Other Employees	137	135.00	6,653,547.58	82	45.19	2,966,161.24	219	180.19	9,619,708.82
Non-Appropriated Personnel Area Totals	137	135.00	6,653,547.58	252	48.69	3,035,760.33	389	183.69	9,689,307.91

DSCS Report on State Employment Page 43 of 115



Report on State Employment

Data as of 9/27/2013

DHH

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	44	22.62	415,890.80	44	22.62	415,890.80
Board Members	0	0.00	0.00	163	0.00	11,546.29	163	0.00	11,546.29
All Other Employees	6,815	6,739.30	314,881,847.26	680	205.72	44,053,278.09	7,495	6,945.02	358,935,125.35
DEPARTMENT TOTALS	6,815	6,739.30	314.881.847.26	887	228.34	44,480,715.18	7,702	6,967.64	359,362,562.44

DSCS Report on State Employment Page 44 of 115



Report on State Employment

Data as of 9/27/2013

DCFS

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	146,140.80	14	7.00	146,140.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,522	3,509.00	151,174,060.96	228	64.00	9,220,964.22	3,750	3,573.00	160,395,025.18
Personnel Area Total	3,522	3,509.00	151,174,060.96	242	71.00	9,367,105.02	3,764	3,580.00	160,541,165.98
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	146,140.80	14	7.00	146,140.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,522	3,509.00	151,174,060.96	228	64.00	9,220,964.22	3,750	3,573.00	160,395,025.18
Appropriated Personnel Area Totals	3,522	3,509.00	151,174,060.96	242	71.00	9,367,105.02	3,764	3,580.00	160,541,165.98
D C F S TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	7.00	146,140.80	14	7.00	146,140.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,522	3,509.00	151,174,060.96	228	64.00	9,220,964.22	3,750	3,573.00	160,395,025.18
DEPARTMENT TOTALS	3,522	3,509.00	151,174,060.96	242	71.00	9,367,105.02	3,764	3,580.00	160,541,165.98

DSCS Report on State Employment Page 45 of 115



Report on State Employment

Data as of 9/27/2013

DNR

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	10	4.88	81,910.40	10	4.88	81,910.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	108	107.00	6,985,023.50	8	6.00	662,756.90	116	113.00	7,647,780.40
Personnel Area Total	108	107.00	6,985,023.50	18	10.88	744,667.30	126	117.88	7,729,690.80
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	24.440.00	3	1.50	24,440.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	7,953,940.80	1	1.00	103,563.20	152	152.00	8,057,504.00
Personnel Area Total	151	151.00	7,953,940.80	4	2.50	128,003.20	155	153.50	8,081,944.00
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	56	56.00	3,223,905.36	0	0.00	0.00	56	56.00	3,223,905.36
Personnel Area Total	56	56.00	3,223,905.36	9	0.00	675.00	65	56.00	3,224,580.36
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,580.00	1	0.50	8,580.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,432,310.40	1	1.00	109,140.20	40	39.00	2,541,450.60
Personnel Area Total	39	38.00	2,432,310.40	2	1.50	117,720.20	41	39.50	2,550,030.60
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.88	114,930.40	14	6.88	114,930.40
Board Members	0	0.00	0.00	9	0.00	114,930.40	9	0.00	675.00
All Other Employees	354	352.00	20,595,180.06	10	8.00	875,460.30	364	360.00	21,470,640.36
- · · ·									
Appropriated Personnel Area Totals	354	352.00	20,595,180.06	33	14.88	991,065.70	387	366.88	21,586,245.76

DSCS Report on State Employment Page 46 of 115



Report on State Employment

Data as of 9/27/2013

DNR

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	6.88	114,930.40	14	6.88	114,930.40
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00
All Other Employees	354	352.00	20,595,180.06	10	8.00	875,460.30	364	360.00	21,470,640.36
DEPARTMENT TOTALS	354	352.00	20,595,180.06	33	14.88	991,065.70	387	366.88	21,586,245.76

DSCS Report on State Employment Page 47 of 115



Report on State Employment

Data as of 9/27/2013

REVENUE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	79,300.00	5	3.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	649.00	30,951,199.24	43	9.00	2,024,052.68	706	658.00	32,975,251.92
Personnel Area Total	663	649.00	30,951,199.24	48	12.50	2,103,352.68	711	661.50	33,054,551.92
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	3.50	79,300.00	5	3.50	79,300.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	663	649.00	30,951,199.24	43	9.00	2,024,052.68	706	658.00	32,975,251.92
Appropriated Personnel Area Totals	663	649.00	30,951,199.24	48	12.50	2,103,352.68	711	661.50	33,054,551.92

DSCS Report on State Employment Page 48 of 115



Report on State Employment

Data as of 9/27/2013

REVENUE

n-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A40 - Tax Free Shopping Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Personnel Area Total	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.00	7,540.00	2	0.00	7,540.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	3.00	219,752.00	2	2.00	106,496.00	13	5.00	326,248.00
Non-Appropriated Personnel Area Totals	11	3.00	219,752.00	4	2.00	114,036.00	15	5.00	333,788.00
REVENUE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	7	3.50	86,840.00	7	3.50	86,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	674	652.00	31,170,951.24	45	11.00	2,130,548.68	719	663.00	33,301,499.92
DEPARTMENT TOTALS	674	652.00	31,170,951.24	52	14.50	2,217,388.68	726	666.50	33,388,339.92

DSCS Report on State Employment Page 49 of 115



Report on State Employment

Data as of 9/27/2013

DEQ

ppropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0850 - DEQ-Office of the Secretary										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68	
Personnel Area Total	78	78.00	4,471,535.64	7	7.00	711,114.04	85	85.00	5,182,649.68	
0851 - DEQ-Environmental Compliance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	349	349.00	17,925,312.60	1	0.00	50,221.60	350	349.00	17,975,534.20	
Personnel Area Total	349	349.00	17,925,312.60	1	0.00	50,221.60	350	349.00	17,975,534.20	
0852 - DEQ-Environmental Services										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	170	170.00	9,058,991.76	0	0.00	0.00	170	170.00	9,058,991.76	
Personnel Area Total	170	170.00	9,058,991.76	0	0.00	0.00	170	170.00	9,058,991.76	
0855 - DEQ-Off of Mgt & Finance										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	49	48.00	2,316,714.40	9	0.00	236,080.00	58	48.00	2,552,794.40	
Personnel Area Total	49	48.00	2,316,714.40	17	4.00	311,220.00	66	52.00	2,627,934.40	
Appropriated Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00	
Board Members	0	0.00	0.00	0	0.00	75,140.00	0	0.00	75,140.00	
All Other Employees	646	645.00	33,772,554.40	17	7.00	997,415.64	663	652.00	34,769,970.04	
• •	646			25	11.00		671	656.00		
Appropriated Personnel Area Totals	646	645.00	33,772,554.40	25	11.00	1,072,555.64	6/1	050.00	34,845,110.04	

DSCS Report on State Employment Page 50 of 115



Report on State Employment

Data as of 9/27/2013

DEQ

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
D E Q TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	8	4.00	75,140.00	8	4.00	75,140.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	646	645.00	33,772,554.40	17	7.00	997,415.64	663	652.00	34,769,970.04	
DEPARTMENT TOTALS	646	645.00	33,772,554.40	25	11.00	1,072,555.64	671	656.00	34,845,110.04	

DSCS Report on State Employment Page 51 of 115



Report on State Employment

Data as of 9/27/2013

L W C

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.25	282,620.00	32	16.25	282,620.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,036	1,028.00	44,779,200.70	94	9.00	3,081,833.96	1,130	1,037.00	47,861,034.66
Personnel Area Total	1,036	1,028.00	44,779,200.70	131	25.25	3,364,903.96	1,167	1,053.25	48,144,104.66
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.25	282,620.00	32	16.25	282,620.00
Board Members	0	0.00	0.00	5	0.00	450.00	5	0.00	450.00
All Other Employees	1,036	1,028.00	44,779,200.70	94	9.00	3,081,833.96	1,130	1,037.00	47,861,034.66
Appropriated Personnel Area Totals	1,036	1,028.00	44,779,200.70	131	25.25	3,364,903.96	1,167	1,053.25	48,144,104.66

DSCS Report on State Employment Page 52 of 115



Report on State Employment

Data as of 9/27/2013

L W C

lon-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A50 - LWC-Boards & Commissions									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	7	0.00	70.00	7	0.00	70.00
0B16 - Plumbing La St Bd /LWC									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	3	3.00	69,127.50	11	2.32	177,793.40	14	5.32	246,920.90
Personnel Area Total	3	3.00	69,127.50	19	2.32	178,393.40	22	5.32	247,520.90
0B46 - Barber Examiners Board /DOL Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	625.00	5	0.00	625.00
All Other Employees	4	3.00	133,844.10	1	1.00	44,990.00	5	4.00	178,834.10
Personnel Area Total	4	3.00	133,844.10	6	1.00	45,615.00	10	4.00	179,459.10
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	20	0.00	1,295.00	20	0.00	1,295.00
All Other Employees	7	6.00	202,971.60	12	3.32	222,783.40	19	9.32	425,755.00
Non-Appropriated Personnel Area Totals	7	6.00	202,971.60	32	3.32	224,078.40	39	9.32	427,050.00
L W C TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	32	16.25	282,620.00	32	16.25	282,620.00
Board Members	0	0.00	0.00	25	0.00	1,745.00	25	0.00	1,745.00
All Other Employees	1,043	1,034.00	44,982,172.30	106	12.32	3,304,617.36	1,149	1,046.32	48,286,789.66
	1,043								

DSCS Report on State Employment Page 53 of 115



Report on State Employment

Data as of 9/27/2013

WILDLIFE & FISHERIES

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	22,620.00	3	1.50	22,620.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	30.00	1,422,912.40	3	1.00	166,612.16	35	31.00	1,589,524.56
Personnel Area Total	32	30.00	1,422,912.40	6	2.50	189,232.16	38	32.50	1,612,144.56
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	5	2.50	46,883.20	5	2.50	46,883.20
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	225	224.00	12,060,510.80	1	1.00	123,614.40	226	225.00	12,184,125.20
Personnel Area Total	225	224.00	12,060,510.80	12	3.50	170,497.60	237	227.50	12,231,008.40
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	25	13.60	208,140.40	25	13.60	208,140.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	254	248.00	12,253,265.96	14	5.00	748,348.12	268	253.00	13,001,614.08
Personnel Area Total	254	248.00	12,253,265.96	39	18.60	956,488.52	293	266.60	13,209,754.48
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	20	10.00	153,660.00	20	10.00	153,660.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	301	299.75	13,889,668.78	10	1.00	423,771.92	311	300.75	14,313,440.70
Personnel Area Total	301	299.75	13,889,668.78	30	11.00	577,431.92	331	310.75	14,467,100.70
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	27.60	431,303.60	53	27.60	431,303.60
Board Members	0	0.00	0.00	6	0.00	431,303.60	6	0.00	451,505.60
All Other Employees	812	801.75	39,626,357.94	28	8.00	1,462,346.60	840	809.75	41,088,704.54
Appropriated Personnel Area Totals	812	801.75	39,626,357.94	<u>28</u> 87	35.60	1,893,650.20	899	837.35	41,520,008.14
Appropriated reisonnel Area Totals	917	001./5	37,020,337.34	8/	33.00	1,033,030.20	699	03/.33	41,520,008.14

DSCS Report on State Employment Page 54 of 115



Report on State Employment

Data as of 9/27/2013

WILDLIFE & FISHERIES

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	53	27.60	431,303.60	53	27.60	431,303.60
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	812	801.75	39,626,357.94	28	8.00	1,462,346.60	840	809.75	41,088,704.54
DEPARTMENT TOTALS	812	801.75	39,626,357.94	87	35.60	1,893,650.20	899	837.35	41,520,008.14

DSCS Report on State Employment Page 55 of 115



Report on State Employment

Data as of 9/27/2013

DSCS AGENCIES

opropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	91	90.00	5,300,582.56	48	0.00	398,340.80	139	90.00	5,698,923.36
Personnel Area Total	91	90.00	5,300,582.56	54	0.00	398,790.80	145	90.00	5,699,373.36
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
Personnel Area Total	18	18.00	1,076,025.60	0	0.00	0.00	18	18.00	1,076,025.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	7,800.00	1	0.50	7,800.00
Board Members	0	0.00	0.00	11	0.00	575.00	11	0.00	575.00
All Other Employees	40	40.00	2,073,011.20	1	0.60	19,032.00	41	40.60	2,092,043.20
Personnel Area Total	40	40.00	2,073,011.20	13	1.10	27,407.00	53	41.10	2,100,418.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00
All Other Employees	0	0.00	0.00	3	3.00	215,367.88	3	3.00	215,367.88
Personnel Area Total	0	0.00	0.00	9	3.00	215,817.88	9	3.00	215,817.88
0564 - CS-Div of Administrative Law									
	^	0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	3	1.50	23,400.00	3	1.50	23,400.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	<u>51</u>	51.00	3,547,481.60	1	1.00	119,766.40	52	52.00	3,667,248.00
Personnel Area Total	51	51.00	3,547,481.60	4	2.50	143,166.40	55	53.50	3,690,648.00

DSCS Report on State Employment Page 56 of 115



Report on State Employment

Data as of 9/27/2013

DSCS AGENCIES

Appropriated Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	200	199.00	11,997,100.96	53	4.60	752,507.08	253	203.60	12,749,608.04
Appropriated Personnel Area Totals	200	199.00	11,997,100.96	80	6.60	785,182.08	280	205.60	12,782,283.04
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	31,200.00	4	2.00	31,200.00
Board Members	0	0.00	0.00	23	0.00	1,475.00	23	0.00	1,475.00
All Other Employees	200	199.00	11,997,100.96	53	4.60	752,507.08	253	203.60	12,749,608.04
DEPARTMENT TOTALS	200	199.00	11,997,100.96	80	6.60	785,182.08	280	205.60	12,782,283.04

DSCS Report on State Employment Page 57 of 115



Report on State Employment

Data as of 9/27/2013

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0312 - E.A. Conway Medical Center									
Education Employees	500	500.00	18,307,909.27	113	111.60	6,332,549.60	613	611.60	24,640,458.87
Student Employees	0	0.00	0.00	5	4.00	61,318.40	5	4.00	61,318.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	500	500.00	18,307,909.27	118	115.60	6,393,868.00	618	615.60	24,701,777.27
0314 - Huey P Long Medical Center									
Education Employees	254	254.00	8,530,617.50	92	89.60	5,538,200.34	346	343.60	14,068,817.84
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	254	254.00	8,530,617.50	92	89.60	5,538,200.34	346	343.60	14,068,817.84
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	36	36.00	4,168,634.00	36	36.00	4,168,634.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	36	36.00	4,168,634.00	36	36.00	4,168,634.00
0601 - LSU A & M College									
Education Employees	1,227	1,175.65	41,632,240.00	4,307	3,482.55	271,448,360.80	5,534	4,658.20	313,080,600.80
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1,227	1,175.65	41,632,240.00	4,307	3,482.55	271,448,360.80	5,534	4,658.20	313,080,600.80
0602 - LSU-Alexandria									
Education Employees	59	59.00	1,574,060.80	231	171.51	7,707,292.00	290	230.51	9,281,352.80
Student Employees	0	0.00	1,574,060.80	0	0.00	7,707,292.00	290	0.00	9,281,352.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	59	59.00	1,574,060.80	231	171.51	7,707,292.00	290	230.51	9,281,352.80
Personnel Area Total	39	33.00	1,374,000.00	231	1/1.51	1,101,232.00	290	230.51	3,201,332.80

DSCS Report on State Employment Page 58 of 115



Report on State Employment

Data as of 9/27/2013

HIGHER EDUCATION

ppropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0603 - University of New Orleans										
Education Employees	203	202.05	6,663,724.00	1,355	854.55	55,696,826.00	1,558	1,056.60	62,360,550.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	203	202.05	6,663,724.00	1,355	854.55	55,696,826.00	1,558	1,056.60	62,360,550.00	
0604 - LSU-Health Sciences Center NO										
Education Employees	479	478.75	15,935,112.37	1,755	1,581.43	131,940,173.87	2,234	2,060.18	147,875,286.24	
Student Employees	0	0.00	0.00	76	38.00	722,488.00	76	38.00	722,488.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	479	478.75	15,935,112.37	1,831	1,619.43	132,662,661.87	2,310	2,098.18	148,597,774.24	
0605 - LSU-Eunice										
Education Employees	59	55.45	1,596,649.60	150	116.72	5,155,277.00	209	172.17	6,751,926.60	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	59	55.45	1,596,649.60	150	116.72	5,155,277.00	209	172.17	6,751,926.60	
0606 - LSU-Shreveport										
Education Employees	81	79.50	2.229.569.36	237	234.50	12,596,808.90	318	314.00	14,826,378.26	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	81	79.50	2,229,569.36	237	234.50	12,596,808.90	318	314.00	14,826,378.26	
0607 - LSU-Agriculture Center										
Education Employees	356	341.05	10,925,844.80	756	733.49	48,496,477.00	1,112	1,074.54	59,422,321.80	
Student Employees	0	0.00	0.00	750	0.00	0.00	1,112	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	356	341.05	10,925,844.80	756	733.49	48,496,477.00	1,112	1,074.54	59,422,321.80	

DSCS Report on State Employment Page 59 of 115



Report on State Employment

Data as of 9/27/2013

HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
7, 1	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0608 - LSU-Paul M Hebert Law Center										
Education Employees	7	7.00	261,830.40	139	96.37	9,358,509.00	146	103.37	9,620,339.40	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	7	7.00	261,830.40	139	96.37	9,358,509.00	146	103.37	9,620,339.40	
0609 - LSU-Pennington Biomedical Res										
Education Employees	60	59.59	2,015,395.20	377	327.08	23,701,972.00	437	386.67	25,717,367.20	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	60	59.59	2,015,395.20	377	327.08	23,701,972.00	437	386.67	25,717,367.20	
0611 - LSU-Health Sciences Ctr Shreve										
Education Employees	2,420	2,406.61	85,150,488.83	1,602	1,523.83	114,014,257.11	4,022	3,930.44	199,164,745.94	
Student Employees	0	0.00	0.00	162	81.00	1,237,600.00	162	81.00	1,237,600.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	2,420	2,406.61	85,150,488.83	1,764	1,604.83	115,251,857.11	4,184	4,011.44	200,402,345.94	
0612 - Baton Rouge Community College										
Education Employees	45	45.00	1.277.518.36	449	232.50	12,493,877.18	494	277.50	13,771,395.54	
Student Employees	0	0.00	0.00	118	28.00	1,040,269.00	118	28.00	1,040,269.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	45	45.00	1,277,518.36	567	260.50	13,534,146.18	612	305.50	14,811,664.54	
0615 - SU Board of Supervisors										
-	4=	45.00	FC4 704 F 4	25	25.00	2 755 665 66		F0.00	2 247 222 7	
Education Employees	15	15.00	561,724.54	35	35.00	2,755,665.00	50	50.00	3,317,389.54	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	15	15.00	561,724.54	35	35.00	2,755,665.00	50	50.00	3,317,389.54	

DSCS Report on State Employment Page 60 of 115



Report on State Employment

Data as of 9/27/2013

HIGHER EDUCATION

ppropriated Agencies		CLAS:	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0616 - SU A & M College									
Education Employees	331	325.00	9,808,906.46	942	929.50	45,812,919.22	1,273	1,254.50	55,621,825.68
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	331	325.00	9,808,906.46	942	929.50	45,812,919.22	1,273	1,254.50	55,621,825.68
0617 - SU New Orleans									
Education Employees	69	69.00	1,943,269.90	152	142.83	7,212,531.06	221	211.83	9,155,800.96
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	69	69.00	1,943,269.90	152	142.83	7,212,531.06	221	211.83	9,155,800.96
0618 - SU Shreveport									
Education Employees	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	55	55.00	1,417,196.60	300	235.88	9,145,752.00	355	290.88	10,562,948.60
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	18	18.00	1.931.202.78	18	18.00	1,931,202.78
Student Employees	0	0.00	0.00	1	0.50	9,360.00	1	0.50	9,360.00
Board Members	0	0.00	0.00	8	0.00	350.00	8	0.00	350.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	27	18.50	1,940,912.78	27	18.50	1,940,912.78
0621 - Nicholls State University									
Education Employees	207	207.00	5,581,366.94	596	417.00	22,102,099.15	803	624.00	27,683,466.09
Student Employees	0	0.00	0.00	596	0.00	0.00	0	0.00	27,683,466.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	207	207.00	5,581,366.94		417.00	22,102,099.15	803	624.00	27,683,466.09
reisonnei Area Totai	207	207.00	3,361,300.34	330	417.00	22,102,033.13	803	024.00	21,003,400.03

DSCS Report on State Employment Page 61 of 115



Report on State Employment

Data as of 9/27/2013

HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
The second second	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0623 - Grambling State University									
Education Employees	141	137.00	4,110,919.92	489	473.29	25,234,336.66	630	610.29	29,345,256.58
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	141	137.00	4,110,919.92	489	473.29	25,234,336.66	630	610.29	29,345,256.58
0625 - La Tech University									
Education Employees	316	310.00	8,521,099.60	745	694.59	40,475,912.28	1,061	1,004.59	48,997,011.88
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	316	310.00	8,521,099.60	745	694.59	40,475,912.28	1,061	1,004.59	48,997,011.88
0627 - McNeese State University									
Education Employees	205	201.72	5,724,346.16	660	467.08	28,359,662.40	865	668.80	34,084,008.56
Student Employees	205	0.00	5,724,346.16	115	0.00	1,219,379.20	115	0.00	1,219,379.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	205	201.72	5,724,346.16	775	467.08	29,579,041.60	980	668.80	35,303,387.76
0629 - University of La-Monroe									
Education Employees	228	225.85	6,518,312.06	813	686.55	38,236,566.04	1,041	912.40	44,754,878.10
Student Employees	0	0.00	0.00	3	0.30	11,648.00	3	0.30	11,648.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	228	225.85	6,518,312.06	816	686.85	38,248,214.04	1,044	912.70	44,766,526.10
0631 - Northwestern State University									
Education Employees	180	179.50	5,322,995.18	559	543.40	28,620,988.30	739	722.90	33,943,983.48
Student Employees	0	0.00	5,322,995.18	559	0.00	0.00	739	0.00	33,943,983.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Limployees	U	0.00	0.00	U	0.00	0.00	U	0.00	0.00

DSCS Report on State Employment Page 62 of 115



Report on State Employment

Data as of 9/27/2013

HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
., ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0634 - Southeastern La University										
Education Employees	382	378.56	11,073,670.40	1,003	814.98	47,594,194.26	1,385	1,193.54	58,667,864.66	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	382	378.56	11,073,670.40	1,003	814.98	47,594,194.26	1,385	1,193.54	58,667,864.66	
0640 - University of La-Lafayette										
Education Employees	642	630.00	18,425,445.57	1,283	1,107.98	76,774,014.99	1,925	1,737.98	95,199,460.56	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	642	630.00	18,425,445.57	1,283	1,107.98	76,774,014.99	1,925	1,737.98	95,199,460.56	
0641 - Delgado Community College										
Education Employees	181	150.00	5,408,056.43	1,075	678.10	39,258,735.49	1,256	828.10	44,666,791.92	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	181	150.00	5,408,056.43	1,075	678.10	39,258,735.49	1,256	828.10	44,666,791.92	
0643 - Nunez Community College										
Education Employees	21	21.00	560.943.00	137	71.00	4,143,133.42	158	92.00	4,704,076.42	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	21	21.00	560,943.00	137	71.00	4,143,133.42	158	92.00	4,704,076.42	
0644 - Bossier Community College										
	00	00.00	2 474 020 22	613	276.02	16 602 420 67	700	262.02	10 157 250 20	
Education Employees	88	86.00	2,474,929.32	612	276.03	16,682,430.07	700	362.03	19,157,359.39	
Student Employees	0	0.00	0.00	58	31.72	432.25	58	31.72	432.25	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	0	0.00	0.00	<u>0</u>	0.00	0.00	0	0.00	0.00	
Personnel Area Total	88	86.00	2,474,929.32	670	307.75	16,682,862.32	758	393.75	19,157,791.64	

DSCS Report on State Employment Page 63 of 115



Report on State Employment

Data as of 9/27/2013

HIGHER EDUCATION

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,178,650.80	13	12.00	910,788.58	73	72.00	4,089,439.38
Student Employees	0	0.00	0.00	6	3.00	52,780.00	6	3.00	52,780.00
Board Members	0	0.00	0.00	9	0.00	450.00	9	0.00	450.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,178,650.80	28	15.00	964,018.58	88	75.00	4,142,669.38
0671 - HED-Board of Regents									
Education Employees	6	6.00	262,142.40	52	49.40	3,676,259.60	58	55.40	3,938,402.00
Student Employees	0	0.00	0.00	6	3.00	58,396.00	6	3.00	58,396.00
Board Members	0	0.00	0.00	7	1.00	275,299.92	7	1.00	275,299.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	262,142.40	65	53.40	4,009,955.52	71	59.40	4,272,097.92
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	76	76.00	3,315,354.64	76	76.00	3,315,354.64
Student Employees	0	0.00	0.00	1	1.00	20,800.00	1	1.00	20,800.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	77	77.00	3,336,154.64	77	77.00	3,336,154.64
0730 - South Central LA Technical College									
Education Employees	0	0.00	0.00	3	3.00	148,000.00	3	3.00	148,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	3	3.00	148,000.00	3	3.00	148,000.00
0731 - L.E.Fletcher Tech Comm College									
Education Employees	10	10.00	288,948.49	192	93.88	5,093,773.95	202	103.88	5,382,722.44
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	10	10.00	288,948.49	192	93.88	5,093,773.95	202	103.88	5,382,722.44

DSCS Report on State Employment Page 64 of 115



Report on State Employment

Data as of 9/27/2013

HIGHER EDUCATION

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0751 - Sowela Tech Comm College									
Education Employees	23	23.00	596,165.00	243	120.00	5,039,478.20	266	143.00	5,635,643.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	23.00	596,165.00	243	120.00	5,039,478.20	266	143.00	5,635,643.20
0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	309,000.00	4	4.00	309,000.00
0788 - Northshore Tech Comm College									
Education Employees	24	21.00	655,023.62	167	115.95	5,230,664.67	191	136.95	5,885,688.29
Student Employees	0	0.00	0.00	2	0.00	121.68	2	0.00	121.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	24	21.00	655,023.62	169	115.95	5,230,786.35	193	136.95	5,885,809.97
0789 - Central LA Tech Comm College									
Education Employees	22	22.00	673,095.28	240	98.00	5,158,082.77	262	120.00	5,831,178.05
Student Employees	0	0.00	0.00	2	0.00	176.80	2	0.00	176.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	22	22.00	673,095.28	242	98.00	5,158,259.57	264	120.00	5,831,354.85
NICATE County to Community College NID									
N645 - South La Community College-NP									
Education Employees	44	44.00	1,275,374.75	307	249.33	12,543,457.30	351	293.33	13,818,832.05
Student Employees	0	0.00	0.00	10	2.00	95,004.00	10	2.00	95,004.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,275,374.75	317	251.33	12,638,461.30	361	295.33	13,913,836.05

DSCS Report on State Employment Page 65 of 115



Report on State Employment

Data as of 9/27/2013

HIGHER EDUCATION

opropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
N646 - River Parish Comm College-NP									
Education Employees	12	12.00	353,825.01	123	79.19	3,685,104.39	135	91.19	4,038,929.40
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	12	12.00	353,825.01	123	79.19	3,685,104.39	135	91.19	4,038,929.40
N647 - La Delta Community College-NP									
Education Employees	32	32.00	951,961.93	240	164.41	8,729,911.68	272	196.41	9,681,873.61
Student Employees	0	0.00	0.00	6	0.50	45,240.00	6	0.50	45,240.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	32	32.00	951,961.93	246	164.91	8,775,151.68	278	196.91	9,727,113.61
N648 - Louisiana Technical College-NP									
Education Employees	33	33.00	931,148.97	255	151.75	8,987,579.52	288	184.75	9,918,728.49
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	33.00	931,148.97	255	151.75	8,987,579.52	288	184.75	9,918,728.49
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	46.467.20	105	97.00	7.857.510.22	106	98.00	7,903,977.42
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	11	0.00	550.00	11	0.00	550.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	46,467.20	116	97.00	7,858,060.22	117	98.00	7,904,527.42
Appropriated Totals									
Education Employees	9,078	8,918.28	292,766,946.02	23,038	18,496.85	1,213,674,323.44	32,116	27,415.13	1,506,441,269.46
Student Employees	0,070	0.00	0.00	571	193.02	4,575,013.33	571	193.02	4,575,013.33
Board Members	0	0.00	0.00	35	1.00	276,649.92	35	1.00	276,649.92
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	9,078	8,918.28	292,766,946.02	23,644	18,690.87	1,218,525,986.69	32,722	27,609.15	1,511,292,932.71

DSCS Report on State Employment Page 66 of 115



Report on State Employment

Data as of 9/27/2013

HIGHER EDUCATION

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
HIGHER EDUCATION TOTALS										
Education Employees	9,078	8,918.28	292,766,946.02	23,038	18,496.85	1,213,674,323.44	32,116	27,415.13	1,506,441,269.46	
Student Employees	0	0.00	0.00	571	193.02	4,575,013.33	571	193.02	4,575,013.33	
Board Members	0	0.00	0.00	35	1.00	276,649.92	35	1.00	276,649.92	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
DEPARTMENT TOTALS	9,078	8,918.28	292,766,946,02	23,644	18,690.87	1,218,525,986.69	32,722	27,609.15	1,511,292,932.71	

DSCS Report on State Employment Page 67 of 115



Report on State Employment

Data as of 9/27/2013

HEALTH CARE SERVICES

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATI
0308 - LSU/Health Care Svc Div									
Education Employees	21	20.80	776,612.65	167	161.10	12,376,758.74	188	181.90	13,153,371.39
Student Employees	0	0.00	0.00	3	2.40	38,771.20	3	2.40	38,771.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	21	20.80	776,612.65	170	163.50	12,415,529.94	191	184.30	13,192,142.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	279	278.90	10,111,548.35	90	56.20	4,667,903.00	369	335.10	14,779,451.35
Student Employees	0	0.00	0.00	11	2.50	101,036.00	11	2.50	101,036.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	279	278.90	10,111,548.35	101	58.70	4,768,939.00	380	337.60	14,880,487.35
0318 - Wash St Tammany Reg Med Ctr									
Education Employees	403	402.00	14,940,914.51	115	49.89	5,099,727.69	518	451.89	20,040,642.20
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	403	402.00	14,940,914.51	115	49.89	5,099,727.69	518	451.89	20,040,642.20
Appropriated Totals									
Education Employees	703	701.70	25,829,075.51	372	267.19	22,144,389.43	1,075	968.89	47,973,464.94
Student Employees	0	0.00	0.00	14	4.90	139,807.20	14	4.90	139,807.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Appropriated Personnel Area Totals	703	701.70	25,829,075.51	386	272.09	22,284,196.63	1,089	973.79	48,113,272.14
HEALTH CARE SERVICES TOTALS									
Education Employees	703	701.70	25,829,075.51	372	267.19	22,144,389.43	1,075	968.89	47,973,464.94
Student Employees	0	0.00	0.00	14	4.90	139,807.20	14	4.90	139,807.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	Ö	0.00	0.00	Ö	0.00	0.00
Other Employees		0.00	0.00		0.00	0.00		0.00	0.00

DSCS Report on State Employment Page 68 of 115



Report on State Employment

Data as of 9/27/2013

DEPT OF EDUCATION

Appropriated Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	2	2.00	113,692.80	10	10.00	738,905.96	12	12.00	852,598.76
Personnel Area Total	2	2.00	113,692.80	18	10.00	740,097.96	20	12.00	853,790.76
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	9.50	160,316.00	19	9.50	160,316.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	357.00	22,799,338.12	60	52.50	5,747,085.50	432	409.50	28,546,423.62
Personnel Area Total	372	357.00	22,799,338.12	79	62.00	5,907,401.50	451	419.00	28,706,739.62
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	650	475.00	29,045,462.94	650	475.00	29,045,462.94
Personnel Area Total	0	0.00	0.00	650	475.00	29,045,462.94	650	475.00	29,045,462.94
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	16,016.00	2	1.00	16,016.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	247,790.40	120	117.00	7,089,918.16	125	122.00	7,337,708.56
Personnel Area Total	5	5.00	247,790.40	122	118.00	7,105,934.16	127	123.00	7,353,724.56
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	21	10.50	176,332.00	21	10.50	176,332.00
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00
All Other Employees	379	364.00	23,160,821.32	840	654.50	42,621,372.56	1,219	1,018.50	65,782,193.88
· · ·	379	364.00		869	665.00		1,248	1,029.00	
Appropriated Personnel Area Totals	3/9	304.00	23,160,821.32	809	005.00	42,798,896.56	1,248	1,029.00	65,959,717.88

DSCS Report on State Employment Page 69 of 115



Report on State Employment

Data as of 9/27/2013

DEPT OF EDUCATION

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
DEPT OF EDUCATION TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	21	10.50	176,332.00	21	10.50	176,332.00	
Board Members	0	0.00	0.00	8	0.00	1,192.00	8	0.00	1,192.00	
All Other Employees	379	364.00	23,160,821.32	840	654.50	42,621,372.56	1,219	1,018.50	65,782,193.88	
DEPARTMENT TOTALS	379	364.00	23,160,821.32	869	665.00	42,798,896.56	1,248	1,029.00	65,959,717.88	

DSCS Report on State Employment Page 70 of 115



Report on State Employment

Data as of 9/27/2013

EDUCATION - OTHER

ppropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually	Imprd								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	15	11.40	262,206.88	15	11.40	262,206.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	121	121.00	3,796,571.78	170	149.00	8,393,946.44	291	270.00	12,190,518.22
Personnel Area Total	121	121.00	3,796,571.78	185	160.40	8,656,153.32	306	281.40	12,452,725.10
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,018,478.62	49	42.00	2,754,425.96	189	182.00	6,772,904.58
Personnel Area Total	140	140.00	4,018,478.62	49	42.00	2,754,425.96	189	182.00	6,772,904.58
0657 - SSC-La School for Math Sci/Art Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	311,703.08	104	86.50	4,739,555.60	114	96.50	5,051,258.68
Personnel Area Total	10	10.00	311,703.08	104	86.50	4,739,555.60	114	96.50	5,051,258.68
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	4	2.00	32,916.00	4	2.00	32,916.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	63.50	3,514,196.40	6	5.75	531.181.04	70	69.25	4,045,377.44
Personnel Area Total	64	63.50	3,514,196.40	10	7.75	564,097.04	74	71.25	4,078,293.44
0673 - SSC-N O Ctr for Creative Arts									
	•	0.00	0.00	6	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88
Personnel Area Total	7	7.00	308,480.38	92	66.50	3,593,687.50	99	73.50	3,902,167.88

DSCS Report on State Employment Page 71 of 115



Report on State Employment

Data as of 9/27/2013

EDUCATION - OTHER

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.40	295,122.88	19	13.40	295,122.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	11,949,430.26	421	349.75	20,012,796.54	763	691.25	31,962,226.80
Appropriated Personnel Area Totals	342	341.50	11,949,430.26	440	363.15	20,307,919.42	782	704.65	32,257,349.68
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	13.40	295,122.88	19	13.40	295,122.88
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	342	341.50	11,949,430.26	421	349.75	20,012,796.54	763	691.25	31,962,226.80
DEPARTMENT TOTALS	342	341.50	11,949,430.26	440	363.15	20,307,919.42	782	704.65	32,257,349.68

DSCS Report on State Employment Page 72 of 115



Report on State Employment

Data as of 9/27/2013

PUBLIC SERVICE COMM

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,632,908.50	13	13.00	838,989.58	86	85.00	4,471,898.08
Personnel Area Total	73	72.00	3,632,908.50	19	18.50	1,072,309.68	92	90.50	4,705,218.18
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,632,908.50	13	13.00	838,989.58	86	85.00	4,471,898.08
Appropriated Personnel Area Totals	73	72.00	3,632,908.50	19	18.50	1,072,309.68	92	90.50	4,705,218.18
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.50	8,320.00	1	0.50	8,320.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	73	72.00	3,632,908.50	13	13.00	838,989.58	86	85.00	4,471,898.08
DEPARTMENT TOTALS	73	72.00	3,632,908.50	19	18.50	1,072,309.68	92	90.50	4,705,218.18

DSCS Report on State Employment Page 73 of 115



Report on State Employment

Data as of 9/27/2013

AGRICULTURE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	125,840.00	16	8.00	125,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	506.50	22,630,233.08	81	68.00	4,682,321.28	609	574.50	27,312,554.36
Personnel Area Total	528	506.50	22,630,233.08	97	76.00	4,808,161.28	625	582.50	27,438,394.36
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	125,840.00	16	8.00	125,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	506.50	22,630,233.08	81	68.00	4,682,321.28	609	574.50	27,312,554.36
Appropriated Personnel Area Totals	528	506.50	22,630,233.08	97	76.00	4,808,161.28	625	582.50	27,438,394.36
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	16	8.00	125,840.00	16	8.00	125,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	528	506.50	22,630,233.08	81	68.00	4,682,321.28	609	574.50	27,312,554.36
DEPARTMENT TOTALS	528	506.50	22,630,233.08	97	76.00	4,808,161.28	625	582.50	27,438,394.36

DSCS Report on State Employment Page 74 of 115



Report on State Employment

Data as of 9/27/2013

JUSTICE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
Personnel Area Total	0	0.00	0.00	529	505.30	27,234,144.08	529	505.30	27,234,144.08
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
Appropriated Personnel Area Totals	0	0.00	0.00	529	505.30	27,234,144.08	529	505.30	27,234,144.08
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	108,732.00	13	6.50	108,732.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	516	498.80	27,125,412.08	516	498.80	27,125,412.08
DEPARTMENT TOTALS	0	0.00	0.00	529	505.30	27,234,144.08	529	505.30	27,234,144.08

DSCS Report on State Employment Page 75 of 115



Report on State Employment

Data as of 9/27/2013

INSURANCE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	125,840.00	12	6.00	125,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86
Personnel Area Total	223	217.00	11,253,514.74	40	34.00	3,264,511.12	263	251.00	14,518,025.86
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	125,840.00	12	6.00	125,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86
Appropriated Personnel Area Totals	223	217.00	11,253,514.74	40	34.00	3,264,511.12	263	251.00	14,518,025.86
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	12	6.00	125,840.00	12	6.00	125,840.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	223	217.00	11,253,514.74	28	28.00	3,138,671.12	251	245.00	14,392,185.86
DEPARTMENT TOTALS	223	217.00	11,253,514.74	40	34.00	3,264,511.12	263	251.00	14,518,025.86

DSCS Report on State Employment Page 76 of 115



Report on State Employment

Data as of 9/27/2013

LIEUTENANT GOVERNOR

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Personnel Area Total	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
Appropriated Personnel Area Totals	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.70	14,560.00	1	0.70	14,560.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	17	9.50	756,886.81	19	11.50	867,168.41
DEPARTMENT TOTALS	2	2.00	110,281.60	18	10.20	771,446.81	20	12.20	881,728.41

DSCS Report on State Employment Page 77 of 115



Report on State Employment

Data as of 9/27/2013

SECRETARY OF STATE

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,148.00	2	1.00	18,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	367.20	15,488,669.04	369	175.00	11,662,837.68	747	542.20	27,151,506.72
Personnel Area Total	378	367.20	15,488,669.04	371	176.00	11,680,985.68	749	543.20	27,169,654.72
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,148.00	2	1.00	18,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	367.20	15,488,669.04	369	175.00	11,662,837.68	747	542.20	27,151,506.72
Appropriated Personnel Area Totals	378	367.20	15,488,669.04	371	176.00	11,680,985.68	749	543.20	27,169,654.72
SECRETARY OF STATE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	1.00	18,148.00	2	1.00	18,148.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	378	367.20	15,488,669.04	369	175.00	11,662,837.68	747	542.20	27,151,506.72
DEPARTMENT TOTALS	378	367.20	15,488,669.04	371	176.00	11,680,985.68	749	543.20	27,169,654.72

DSCS Report on State Employment Page 78 of 115



Report on State Employment

Data as of 9/27/2013

TREASURY

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED	-	TOTAL EN	MPLOYEES
., .	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	95,940.00	9	4.50	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
Personnel Area Total	46	42.00	2,681,554.20	36	12.30	1,638,618.02	82	54.30	4,320,172.22
Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	95,940.00	9	4.50	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
Appropriated Personnel Area Totals	46	42.00	2,681,554.20	36	12.30	1,638,618.02	82	54.30	4,320,172.22
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.50	95,940.00	9	4.50	95,940.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	42.00	2,681,554.20	27	7.80	1,542,678.02	73	49.80	4,224,232.22
DEPARTMENT TOTALS	46	42.00	2,681,554.20	36	12.30	1,638,618.02	82	54.30	4,320,172.22

DSCS Report on State Employment Page 79 of 115



Report on State Employment

Data as of 9/27/2013

RETIREMENT SYSTEMS

Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
77 7	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0571 - La School Emp Retirement Sys									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	16,640.00	1	1.00	16,640.00
Board Members	0	0.00	0.00	9	0.00	600.00	9	0.00	600.00
All Other Employees	31	31.00	1,563,161.60	4	4.00	392,974.40	35	35.00	1,956,136.00
Personnel Area Total	31	31.00	1,563,161.60	14	5.00	410,214.40	45	36.00	1,973,376.00
0572 - La St Emp Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	6.50	142,740.00	13	6.50	142,740.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	118.00	7,075,764.80	11	11.00	1,529,958.40	129	129.00	8,605,723.20
Personnel Area Total	118	118.00	7,075,764.80	24	17.50	1,672,698.40	142	135.50	8,748,463.20
0573 - Teachers Retirement System La									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	2.50	60,840.00	0 3	2.50	60,840.00
Board Members	0	0.00	0.00	15	0.00	1.125.00	15	0.00	1,125.00
All Other Employees	141	139.00	7,823,478.00	8	7.00	1,149,155.14	149	146.00	8,972,633.14
Personnel Area Total	141	139.00	7,823,478.00	26	9.50	1,211,120.14	167	148.50	9,034,598.14
0575 - State Police Retirement System									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	65.877.52	2	2.00	205.000.12	4	4.00	270.877.64
Personnel Area Total	2	2.00	65,877.52	2	2.00	205,000.12	4	4.00	270,877.64
Appropriated Totals									
• • •	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	17	10.00		17	10.00	
Student Employees Board Members	0	0.00	0.00	24	0.00	220,220.00 1,725.00	24	0.00	220,220.00 1,725.00
	292				24.00				
All Other Employees	707	290.00	16,528,281.92	25	2/I NN	3,277,088.06	317	314.00	19,805,369.98

DSCS Report on State Employment Page 80 of 115



Report on State Employment

Data as of 9/27/2013

RETIREMENT SYSTEMS

Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
RETIREMENT SYSTEMS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	17	10.00	220,220.00	17	10.00	220,220.00
Board Members	0	0.00	0.00	24	0.00	1,725.00	24	0.00	1,725.00
All Other Employees	292	290.00	16,528,281.92	25	24.00	3,277,088.06	317	314.00	19,805,369.98
DEPARTMENT TOTALS	292	290.00	16.528.281.92	66	34.00	3,499,033.06	358	324.00	20,027,314.98

DSCS Report on State Employment Page 81 of 115



Report on State Employment

Data as of 9/27/2013

TREASURY - OTHER

Non-Appropriated Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A70 - La Housing Finance Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Non-Appropriated Personnel Area Totals	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
TREASURY - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	0	0.00	0.00	1	0.00	50.00	1	0.00	50.00

DSCS Report on State Employment Page 82 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED	(TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H01 - Abbeville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	152,360.00	3	1.00	59,259.20	8	6.00	211,619.20
Personnel Area Total	5	5.00	152,360.00	6	1.00	59,259.20	11	6.00	211,619.20
0H02 - Colfax Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	77,646.40	4	2.00	60,800.00	7	5.00	138,446.40
Personnel Area Total	3	3.00	77,646.40	6	2.00	60,800.00	9	5.00	138,446.40
0H03 - Alexandria Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	25	21.00	794,664.00	2	2.00	145,974.40	27	23.00	940,638.40
Personnel Area Total	25	21.00	794,664.00	7	2.00	145,974.40	32	23.00	940,638.40
0H04 - Bogalusa Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	10	10.00	288,620.80	10	7.25	183,690.00	20	17.25	472,310.80
Personnel Area Total	10	10.00	288,620.80	14	7.25	183,690.00	24	17.25	472,310.80
OUGE Provide Heavier Authority									
0H05 - Berwick Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	75,275.20	6	2.50	108,368.00	9	5.50	183,643.20
Personnel Area Total	3	3.00	75,275.20	9	2.50	108,368.00	12	5.50	183,643.20

DSCS Report on State Employment Page 83 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H06 - Bossier City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	12	12.00	385,923.20	1	1.00	121,000.00	13	13.00	506,923.20
Personnel Area Total	12	12.00	385,923.20	6	1.00	121,000.00	18	13.00	506,923.20
0H07 - Breaux Bridge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	76,502.40	3	2.00	115,920.00	5	4.00	192,422.40
Personnel Area Total	2	2.00	76,502.40	7	2.00	115,920.00	9	4.00	192,422.40
0H08 - Church Point Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	63,273.60	4	2.00	71,894.40	6	4.00	135,168.00
Personnel Area Total	2	2.00	63,273.60	7	2.00	71,894.40	9	4.00	135,168.00
0H09 - Bunkie Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	200.00	3	0.00	200.00
All Other Employees	2	2.00	69.430.40	4	2.00	68.028.80	6	4.00	137.459.20
Personnel Area Total	2	2.00	69,430.40	7	2.00	68,228.80	9	4.00	137,659.20
0H10 - Caldwell Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	72,883.20	2	1.00	56,160.00	4	3.00	129,043.20
Personnel Area Total	2	2.00	72,883.20	4	1.00	56,160.00	6	3.00	129,043.20

DSCS Report on State Employment Page 84 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, <u>,</u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H11 - Crowley Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	238,929.60	3	2.00	128,689.20	11	10.00	367,618.80
Personnel Area Total	8	8.00	238,929.60	6	2.00	128,689.20	14	10.00	367,618.80
0H12 - Donaldsonville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	100.00	3	0.00	100.00
All Other Employees	2	2.00	53,310.40	6	2.00	112,140.80	8	4.00	165,451.20
Personnel Area Total	2	2.00	53,310.40	9	2.00	112,240.80	11	4.00	165,551.20
OH13 - Merryville Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	1.00	0.00	4	1.00	0.00
All Other Employees	3	2.00	66,164.80	3	2.00	81,120.00	6	4.00	147,284.80
Personnel Area Total	3	2.00	66,164.80	7	3.00	81,120.00	10	5.00	147,284.80
0H14 - East Baton Rouge Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	63	62.00	2,216,245.20	7	4.00	438,859.20	70	66.00	2,655,104.40
Personnel Area Total	63	62.00	2,216,245.20	10	4.00	438,859.20	73	66.00	2,655,104.40
0H15 - Eunice Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	150.00	4	0.00	150.00
All Other Employees	5	5.00	147,513.60	2	1.00	48,000.00	7	6.00	195,513.60
Personnel Area Total	5	5.00	147,513.60	6	1.00	48,150.00	11	6.00	195,663.60

DSCS Report on State Employment Page 85 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H16 - DeQuincy Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.80	51,392.64	3	2.00	78,769.60	5	3.80	130,162.24
Personnel Area Total	2	1.80	51,392.64	7	2.00	78,769.60	9	3.80	130,162.24
0H17 - Gueydan Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	0	0.00	0.00	3	1.50	38,516.40	3	1.50	38,516.40
Personnel Area Total	0	0.00	0.00	7	1.50	38,516.40	7	1.50	38,516.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 9	0.00 0.00 0.00 8.00	0.00 0.00 0.00 282,692.80 282,692.80	0 0 5 4	0.00 0.00 0.00 2.00	0.00 0.00 0.00 149,000.00 149,000.00	0 0 5 13	0.00 0.00 0.00 10.00	0.00 0.00 0.00 431,692.80 431,692.80
	j	0.00	202,032.00	j	2.00	143,000.00	10	10.00	431,032.00
0H19 - Kaplan Housing Authority	_			_					
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	78,499.20	3	1.00	40,700.00	6	4.00	119,199.20
Personnel Area Total	3	3.00	78,499.20	6	1.00	40,700.00	9	4.00	119,199.20
0H20 - Jonesboro Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	173,846.40	3	2.00	147,742.40	8	7.00	321,588.80
Personnel Area Total	5	5.00	173,846.40	7	2.00	147,742.40	12	7.00	321,588.80

DSCS Report on State Employment Page 86 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

CLASSIFIED WEMP	E # EMP	P # FTE	ANNUAL PAY RATE
Education Employees			
Student Employees			
Board Members 0 0.00 0.00 5 0.00	0 0	0.00	0.00
All Other Employees 5 5.00 136,385.60 2 2.00 88,982.	0 0	0.00	0.00
Personnel Area Total 5 5.00 136,385.60 7 2.00 88,982	0 5	5 0.00	0.00
OH22 - Lafayette Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 17,160 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 245,668. 0.00	.0 7	7.00	225,368.00
Education Employees 0 0.00 0.	0 12	7.00	225,368.00
Student Employees 0 0.00 0.00 2 1.50 17,160. Board Members 0 0.00 0.00 5 0.00 0.0 All Other Employees 33 33.00 1,013,001.60 3 3.00 228,508. Personnel Area Total 33 33.00 1,013,001.60 10 4.50 245,668. OH23 - Lake Charles Housing Authority Education Employees 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0			
Student Employees 0 0.00 0.00 2 1.50 17,160. Board Members 0 0.00 0.00 5 0.00 0.0 All Other Employees 33 33.00 1,013,001.60 3 3.00 228,508. Personnel Area Total 33 33.00 1,013,001.60 10 4.50 245,668. OH23 - Lake Charles Housing Authority Education Employees 0 0.00 0.00 0.00 0 0.00 0.00 0.00 0.00 0	0 0	0.00	0.00
Board Members 0 0.00 0.00 5 0.00			17,160.00
All Other Employees 33 33.00 1,013,001.60 3 3.00 228,508. Personnel Area Total 33 33.00 1,013,001.60 10 4.50 245,668. OH23 - Lake Charles Housing Authority	-		0.00
0H23 - Lake Charles Housing Authority Education Employees 0 0.00 0.00 0 0.00 113,214. 0.00 113,214. 0.00 113,214. 0.00	0 36		1,241,510.40
Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 All Other Employees 47 32.00 1,406,516.80 1 1.00 113,214. Personnel Area Total 47 32.00 1,406,516.80 1 1.00 113,214. OH24 - Mamou Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 150.0 All Other Employees 2 2.00 58,427.20 3 2.00 73,694.	0 43	37.50	1,258,670.40
Student Employees 0 0.00 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 0.00 0.00 0.00 All Other Employees 47 32.00 1,406,516.80 1 1.00 113,214. Personnel Area Total 47 32.00 1,406,516.80 1 1.00 113,214. OH24 - Mamou Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 150.4 0.00 150.4 0.00 73,694.4 0.00 73,694.4 0.00 73,694.4 0.00			0.00
Board Members 0 0.00 0.00 0 0.00			0.00
All Other Employees 47 32.00 1,406,516.80 1 1.00 113,214. Personnel Area Total 47 32.00 1,406,516.80 1 1.00 113,214. OH24 - Mamou Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 150.4 0.00 150.4 0.00 73,694.4 0.00 73,694.4 0.00 73,694.4 0.00 <t< td=""><td></td><td></td><td>0.00</td></t<>			0.00
Personnel Area Total 47 32.00 1,406,516.80 1 1.00 113,214.00 OH24 - Mamou Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 150.0 150.0 All Other Employees 2 2.00 58,427.20 3 2.00 73,694.0			0.00
0H24 - Mamou Housing Authority Education Employees 0 0.00 0.00 0 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 150.0 All Other Employees 2 2.00 58,427.20 3 2.00 73,694.0			1,519,731.20 1,519,731.20
Education Employees 0 0.00 0.00 0.00 0.00 Student Employees 0 0.00 0.00 0 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 150.0 All Other Employees 2 2.00 58,427.20 3 2.00 73,694.	U 46	5 55.00	1,319,731.20
Student Employees 0 0.00 0.00 0.00 0.00 Board Members 0 0.00 0.00 4 0.00 150.0 All Other Employees 2 2.00 58,427.20 3 2.00 73,694.0			
Board Members 0 0.00 0.00 4 0.00 150.0 All Other Employees 2 2.00 58,427.20 3 2.00 73,694.0	0 0	0.00	0.00
All Other Employees 2 2.00 58,427.20 3 2.00 73,694.	0 0	0.00	0.00
7 in Girler Employees			150.00
Personnel Area Total 2 2.00 58,427.20 7 2.00 73,844.	0 5	5 4.00	132,121.60
	.0 9	9 4.00	132,271.60
0H25 - Marksville Housing Authority			
Education Employees 0 0.00 0.00 0 0.00 0.00	0 0	0.00	0.00
Student Employees 0 0.00 0.00 0 0.00 0.00 0.00 0.00			0.00
Board Members 0 0.00 0.00 3 0.00 0.00 0.00	•		0.00
All Other Employees 3 3.00 134,638.40 4 2.00 111,883.			246,521.60
Personnel Area Total 3 3.00 134,638.40 7 2.00 111,883.	,	5.00	246,521.60

DSCS Report on State Employment Page 87 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H26 - Monroe Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	9	4.36	83,460.00	9	4.36	83,460.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	59	57.00	2,167,942.40	41	24.77	680,638.40	100	81.77	2,848,580.80
Personnel Area Total	59	57.00	2,167,942.40	54	29.13	764,098.40	113	86.13	2,932,040.80
0H27 - Morgan City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
Personnel Area Total	9	9.00	255,291.14	0	0.00	0.00	9	9.00	255,291.14
0H28 - New Iberia Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	122,985.60	5	2.50	95,274.40	10	7.50	218,260.00
Personnel Area Total	5	5.00	122,985.60	8	2.50	95,274.40	13	7.50	218,260.00
0H30 - Oakdale Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	5	5.00	108,397.90	3	1.00	57,324.80	8	6.00	165,722.70
Personnel Area Total	5	5.00	108,397.90	5	1.00	57,324.80	10	6.00	165,722.70
0H31 - Olla Housing Authority									
-	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00 0.00	0	0.00	0.00
Student Employees	0	0.00	0.00		0.00	0.00	-	0.00	0.00
Board Members	0	0.00	0.00	5 2	0.00		5 2	0.00	0.00
All Other Employees	0		0.00 0.00	<u>Z</u> 7	2.00	76,648.00		2.00	76,648.00 76,648.00
Personnel Area Total	U	0.00	0.00	,	2.00	76,648.00	7	2.00	/6,648.00

DSCS Report on State Employment Page 88 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H32 - Opelousas Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	19	19.00	590,449.60	4	2.00	155,870.40	23	21.00	746,320.00
Personnel Area Total	19	19.00	590,449.60	7	2.00	155,870.40	26	21.00	746,320.00
0H33 - Patterson Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	63,689.60	3	2.00	59,976.00	5	4.00	123,665.60
Personnel Area Total	2	2.00	63,689.60	7	2.00	59,976.00	9	4.00	123,665.60
0H34 - Rayne Housing Authority	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	6	6.00	212,784.00	3	2.00	158,656.08	9	8.00	371,440.08
Personnel Area Total	6	6.00	212,784.00	7	2.00	158,656.08	13	8.00	371,440.08
0H35 - Ruston Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	8	8.00	250,369.60	4	2.00	138,528.00	12	10.00	388,897.60
Personnel Area Total	8	8.00	250,369.60	7	2.00	138,528.00	15	10.00	388,897.60
0H36 - St Martinville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	2	2.00	51,514.06	5	2.50	86,942.00	7	4.50	138,456.06
Personnel Area Total	2	2.00	51,514.06	7	2.50	86,942.00	9	4.50	138,456.06

DSCS Report on State Employment Page 89 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H37 - Shreveport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	41	41.00	1,409,969.60	3	2.00	188,702.16	44	43.00	1,598,671.76
Personnel Area Total	41	41.00	1,409,969.60	6	2.00	188,702.16	47	43.00	1,598,671.76
0H38 - Sulphur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	7	7.00	186,035.20	2	1.20	71,468.80	9	8.20	257,504.00
Personnel Area Total	7	7.00	186,035.20	7	1.20	71,468.80	14	8.20	257,504.00
OH39 - Thibodaux Housing Authority Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	7	7.00	219,798.02	4	2.00	167,024.00	11	9.00	386,822.02
Personnel Area Total	7	7.00	219,798.02	7	2.00	167,024.00	14	9.00	386,822.02
0H40 - Vinton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.30	34,382.40	3	0.00	35,400.00	5	1.30	69,782.40
Personnel Area Total	2	1.30	34,382.40	7	0.00	35,400.00	9	1.30	69,782.40
01141 Vorman Parish Hausing Authority									
0H41 - Vernon Parish Housing Authority		0.00	0.00	0	0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	78,332.80	3	2.00	67,160.00	6	5.00	145,492.80
Personnel Area Total	3	3.00	78,332.80	7	2.00	67,160.00	10	5.00	145,492.80

DSCS Report on State Employment Page 90 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H42 - Ville Platte Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	182,811.20	3	2.00	92,060.80	8	7.00	274,872.00
Personnel Area Total	5	5.00	182,811.20	7	2.00	92,060.80	12	7.00	274,872.00
0H43 - Westwego Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	450.00	3	0.00	450.00
All Other Employees	8	8.00	211,016.00	4	2.00	86,050.20	12	10.00	297,066.20
Personnel Area Total	8	8.00	211,016.00	7	2.00	86,500.20	15	10.00	297,516.20
0H44 - St Landry Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	9	9.00	252,366.40	3	2.00	130,224.00	12	11.00	382,590.40
Personnel Area Total	9	9.00	252,366.40	8	2.00	130,224.00	17	11.00	382,590.40
0H45 - Pineville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	134,638.40	4	2.00	95,094.96	8	6.00	229,733.36
Personnel Area Total	4	4.00	134,638.40	6	2.00	95,094.96	10	6.00	229,733.36
0H46 - South Landry Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	4	4.00	107,764.80	3	1.00	24,000.08	7	5.00	131,764.88
Personnel Area Total	4	4.00	107,764.80	5	1.00	24,000.08	9	5.00	131,764.88

DSCS Report on State Employment Page 91 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H47 - Cottonport Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	120.00	3	0.00	120.00
All Other Employees	1	1.00	22,942.40	4	2.00	67,909.60	5	3.00	90,852.00
Personnel Area Total	1	1.00	22,942.40	7	2.00	68,029.60	8	3.00	90,972.00
0H48 - Covington Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	0	0.00	0.00	1	1.00	30,000.10	1	1.00	30,000.10
Personnel Area Total	0	0.00	0.00	6	1.00	30,000.10	6	1.00	30,000.10
OH49 - Ponchatoula Housing Authority Education Employees Student Employees Board Members	0 0 0	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00	0 0 5	0.00 0.00 0.00	0.00 0.00 0.00
All Other Employees	1	1.00	21,840.00	2	2.00	62,295.20	3	3.00	84,135.20
Personnel Area Total	1	1.00	21,840.00	7	2.00	62,295.20	8	3.00	84,135.20
0H50 - Sabine Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	8	8.00	238.638.40	2	2.00	137,488.00	10	10.00	376,126.40
Personnel Area Total	8	8.00	238,638.40	6	2.00	137,488.00	14	10.00	376,126.40
0H51 - Lafourche Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	12	12.00	349,107.20	2	1.00	87,859.20	14	13.00	436,966.40
Personnel Area Total	12	12.00	349,107.20	6	1.00	87,859.20	18	13.00	436,966.40

DSCS Report on State Employment Page 92 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H52 - Delcambre Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	56,060.16	3	1.00	35,959.04	5	3.00	92,019.20
Personnel Area Total	2	2.00	56,060.16	6	1.00	35,959.04	8	3.00	92,019.20
0H53 - Independence Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	28,038.40	4	2.00	44.190.90	5	3.00	72,229.30
Personnel Area Total	1	1.00	28,038.40	7	2.00	44,190.90	8	3.00	72,229.30
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 11 11	0.00 0.00 0.00 11.00	0.00 0.00 0.00 340,312.90 340,312.90	0 0 3 3	0.00 0.00 0.00 1.00	0.00 0.00 0.00 72,000.00 72,000.00	0 0 3 14	0.00 0.00 0.00 12.00	0.00 0.00 0.00 412,312.90 412,312.90
0H55 - Lake Providence Housing Authority		11.00	3.10,612.133	J	1.00	7 2,000:00	17	12.00	112,012.30
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	5	5.00	151.840.00	3	1.00	44,952.18	8	6.00	196,792.18
Personnel Area Total	5	5.00	151,840.00	6	1.00	44,952.18	11	6.00	196,792.18
ours p pill u i a d i i									
0H56 - DeRidder Housing Authority				_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	5	5.00	119,308.80	2	1.00	52,800.00	7	6.00	172,108.80
Personnel Area Total	5	5.00	119,308.80	6	1.00	52,800.00	11	6.00	172,108.80

DSCS Report on State Employment Page 93 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED	(UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H57 - Rayville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	59,736.04	3	2.00	75,060.68	5	4.00	134,796.72
Personnel Area Total	2	2.00	59,736.04	7	2.00	75,060.68	9	4.00	134,796.72
0H58 - Kenner Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	10	10.00	335,483.20	2	0.00	0.00	12	10.00	335,483.20
Personnel Area Total	10	10.00	335,483.20	4	0.00	0.00	14	10.00	335,483.20
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 0 10 10	0.00 0.00 0.00 10.00	0.00 0.00 0.00 263,172.00 263,172.00	0 1 3 5	0.00 1.00 0.00 3.00 4.00	0.00 18,720.00 0.00 152,771.20 171,491.20	0 1 3 15 19	0.00 1.00 0.00 13.00 14.00	0.00 18,720.00 0.00 415,943.20 434,663.20
0H60 - Mansfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	2	2.00	48,256.00	3	1.00	31.966.68	5	3.00	80,222.68
Personnel Area Total	2	2.00	48,256.00	6	1.00	31,966.68	8	3.00	80,222.68
OUG1 St Charles Davish Housing Authority									
0H61 - St Charles Parish Housing Authority		0.00	0.00		0.00	0.00	0	0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	80.00	4	0.00	80.00
All Other Employees	<u>5</u>	5.00	139,343.36	3	1.00	68,294.64	8	6.00	207,638.00
Personnel Area Total	5	5.00	139,343.36	7	1.00	68,374.64	12	6.00	207,718.00

DSCS Report on State Employment Page 94 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H62 - Leesville Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
Personnel Area Total	2	2.00	38,493.00	2	2.00	53,148.16	4	4.00	91,641.16
0H63 - City of Natchitoches Housing Auth	nority								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	16	16.00	505,044.80	7	3.51	172,629.60	23	19.51	677,674.40
Personnel Area Total	16	16.00	505,044.80	11	3.51	172,629.60	27	19.51	677,674.40
Ouga sait (C. I.I.)									
0H64 - Winnfield Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	200.00	4	0.00	200.00
All Other Employees	3	2.00	72,904.00	3	1.50	73,912.93	6	3.50	146,816.93
Personnel Area Total	3	2.00	72,904.00	7	1.50	74,112.93	10	3.50	147,016.93
0H65 - Minden Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	75.00	3	0.00	75.00
All Other Employees	14	14.00	385,673.60	4	2.00	133,304.00	18	16.00	518,977.60
Personnel Area Total	14	14.00	385,673.60	7	2.00	133,379.00	21	16.00	519,052.60
0H66 - Lake Arthur Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	1.24	37,479.00	4	1.24	37,479.00
Personnel Area Total	0	0.00	0.00	7	1.24	37,479.00	7	1.24	37,479.00

DSCS Report on State Employment Page 95 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies	-	CLASS	SIFIED	1	UNCLA	SSIFIED		TOTAL EN	AL EMPLOYEES	
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H67 - Houma Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	26	24.60	627,479.84	4	2.00	138,704.90	30	26.60	766,184.74	
Personnel Area Total	26	24.60	627,479.84	7	2.00	138,704.90	33	26.60	766,184.74	
0H68 - Slidell Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	2	2.00	37,844.82	4	2.00	43,680.00	6	4.00	81,524.82	
Personnel Area Total	2	2.00	37,844.82	7	2.00	43,680.00	9	4.00	81,524.82	
0H69 - Erath Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	25,792.00	3	2.00	55,783.00	4	3.00	81,575.00	
Personnel Area Total	1	1.00	25,792.00	7	2.00	55,783.00	8	3.00	81,575.00	
0H70 - White Castle Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	3	3.00	78,020.80	4	3.00	105,248.00	7	6.00	183,268.80	
Personnel Area Total	3	3.00	78,020.80	8	3.00	105,248.00	11	6.00	183,268.80	
OUTA Devides Heart And St										
0H71 - Rapides Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	8	8.00	254,992.40	2	2.00	150,714.46	10	10.00	405,706.86	
Personnel Area Total	8	8.00	254,992.40	6	2.00	150,714.46	14	10.00	405,706.86	

DSCS Report on State Employment Page 96 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H72 - Natchitoches Parish Housing Autho	rity								
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00
All Other Employees	5	5.00	152,240.20	2	2.00	136,420.41	7	7.00	288,660.61
Personnel Area Total	5	5.00	152,240.20	7	2.00	136,420.41	12	7.00	288,660.61
0H73 - Oil City Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	1.62	44,553.60	2	0.50	47,632.00	4	2.12	92,185.60
Personnel Area Total	2	1.62	44,553.60	6	0.50	47,632.00	8	2.12	92,185.60
0H74 - Kinder Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.49	63,558.12	5	1.49	63,558.12
Personnel Area Total	0	0.00	0.00	8	1.49	63,558.12	8	1.49	63,558.12
0H75 - Ferriday Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	0.37	5,655.00	1	0.37	5,655.00
Board Members	0	0.00	0.00	3	0.00	95.00	3	0.00	95.00
All Other Employees	1	1.00	25,251.20	3	2.00	90,478.70	4	3.00	115,729.90
Personnel Area Total	1	1.00	25,251.20	7	2.37	96,228.70	8	3.37	121,479.90
OUTC Circumount Housing Authority									
0H76 - Simmesport Housing Authority	•	0.00	0.00	•	0.00	0.00		0.00	2.22
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	100.00	4	0.00	100.00
All Other Employees	2	2.00	50,377.60	2	1.00	44,832.40	4	3.00	95,210.00
Personnel Area Total	2	2.00	50,377.60	6	1.00	44,932.40	8	3.00	95,310.00

DSCS Report on State Employment Page 97 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0H77 - Arcadia Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	350.00	5	0.00	350.00	
All Other Employees	2	2.00	53,164.80	2	2.00	68,681.60	4	4.00	121,846.40	
Personnel Area Total	2	2.00	53,164.80	7	2.00	69,031.60	9	4.00	122,196.40	
0H78 - East Carroll Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	1	1.00	22.942.40	1	1.00	36,774.40	2	2.00	59,716.80	
Personnel Area Total	1	1.00	22,942.40	6	1.00	36,774.40	7	2.00	59,716.80	
OH79 - Denham Springs Housing Authority Education Employees Student Employees Board Members	0	0.00	0.00 0.00	0	0.00	0.00 0.00	0	0.00	0.00 0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	1	1.00	37,200.00	11	1.00	49,333.00	2	2.00	86,533.00	
Personnel Area Total	1	1.00	37,200.00	1	1.00	49,333.00	2	2.00	86,533.00	
0H80 - Grambling Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00	
All Other Employees	1	1.00	29,286.40	4	2.00	72,842.00	5	3.00	102,128.40	
Personnel Area Total	1	1.00	29,286.40	7	2.00	72,842.00	8	3.00	102,128.40	
0H81 - Jena Housing Authority										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	1	1.00	29,120.00	3	1.80	68,423.68	4	2.80	97,543.68	
Personnel Area Total	1	1.00	29,120.00	7	1.80	68,423.68	8	2.80	97,543.68	

DSCS Report on State Employment Page 98 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
3	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H82 - Oberlin Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	0.80	39,388.22	5	0.80	39,388.22
Personnel Area Total	0	0.00	0.00	8	0.80	39,388.22	8	0.80	39,388.22
0H83 - Elton Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	0	0.00	0.00	5	1.08	28,151.60	5	1.08	28,151.60
Personnel Area Total	0	0.00	0.00	7	1.08	28,151.60	7	1.08	28,151.60
0H84 - Homer Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	3	3.00	71,323.20	5	2.09	64,057.60	8	5.09	135,380.80
Personnel Area Total	3	3.00	71,323.20	8	2.09	64,057.60	11	5.09	135,380.80
0H85 - Grant Parish Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
Personnel Area Total	0	0.00	0.00	2	2.00	73,430.60	2	2.00	73,430.60
OURS Have a still Have be Authorite									
0H86 - Haynesville Housing Authority	_			_			_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	2	0.00	0.00	2	0.00	0.00
All Other Employees	3	3.00	75,290.80	4	2.00	79,494.00	7	5.00	154,784.80
Personnel Area Total	3	3.00	75,290.80	6	2.00	79,494.00	9	5.00	154,784.80

DSCS Report on State Employment Page 99 of 115



Report on State Employment

Data as of 9/27/2013

HOUSING AUTHORITIES

Inits of Local Govt Agencies		CLASS	SIFIED	-	UNCLA	SSIFIED	TOTAL EMPLOYEES		
•	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0H87 - Basile Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.62	36,278.24	4	2.62	36,278.24
Personnel Area Total	0	0.00	0.00	7	2.62	36,278.24	7	2.62	36,278.24
0H89 - Hammond Housing Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	1	1.00	30,000.00	4	2.00	121,883.00	5	3.00	151,883.00
Personnel Area Total	1	1.00	30,000.00	7	2.00	121,883.00	8	3.00	151,883.00
Heite of Level Count Tabels									
Units of Local Govt Totals			2.22				_		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.23	124,995.00	13	7.23	124,995.00
Board Members	0	0.00	0.00	290	1.00	2,070.00	290	1.00	2,070.00
All Other Employees	634	606.32	19,575,756.48	324	178.85	8,387,769.72	958	785.17	27,963,526.20
Units of Local Govt Personnel Area Totals	634	606.32	19,575,756.48	627	187.08	8,514,834.72	1,261	793.40	28,090,591.20
HOUSING AUTHORITIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	13	7.23	124,995.00	13	7.23	124,995.00
Board Members	0	0.00	0.00	290	1.00	2,070.00	290	1.00	2,070.00
All Other Employees	634	606.32	19,575,756.48	324	178.85	8,387,769.72	958	785.17	27,963,526.20
DEPARTMENT TOTALS	634	606.32	19,575,756.48	627	187.08	8,514,834.72	1,261	793.40	28,090,591.20

DSCS Report on State Employment Page 100 of 115



Report on State Employment

Data as of 9/27/2013

PORTS, LEVEE BOARDS

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0A75 - Bayou Lafourche Fresh H2O Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	250.00	5	0.00	250.00	
All Other Employees	13	11.00	421,449.60	4	1.00	120,125.00	17	12.00	541,574.60	
Personnel Area Total	13	11.00	421,449.60	9	1.00	120,375.00	22	12.00	541,824.60	
0A76 - Capital Area Ground Water Dist										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	12	0.00	0.00	12	0.00	0.00	
All Other Employees	0	0.00	0.00	5	2.00	59,384.52	5	2.00	59,384.52	
Personnel Area Total	0	0.00	0.00	17	2.00	59,384.52	17	2.00	59,384.52	
0L02 - Caddo Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.00	450.00	6	0.00	450.00	
All Other Employees	15	15.00	474,676.80	3	2.00	154,154.95	18	17.00	628,831.75	
Personnel Area Total	15	15.00	474,676.80	9	2.00	154,604.95	24	17.00	629,281.75	
0L03 - Lafourche Basin Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	1,675.00	11	0.00	1,675.00	
All Other Employees	30	30.00	997,547.20	1	0.00	115,003.20	31	30.00	1,112,550.40	
Personnel Area Total	30	30.00	997,547.20	12	0.00	116,678.20	42	30.00	1,114,225.40	
0104 Nineteenth Le Leure District										
0L04 - Nineteenth La Levee District		0.05			0.05	0.55	•	0.05		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	1	0.00	75.00	1	0.00	75.00	
All Other Employees	0	0.00	0.00	4	0.50	15,406.00	4	0.50	15,406.00	
Personnel Area Total	0	0.00	0.00	5	0.50	15,481.00	5	0.50	15,481.00	

DSCS Report on State Employment Page 101 of 115



Report on State Employment

Data as of 9/27/2013

PORTS, LEVEE BOARDS

Units of Local Govt Agencies # OLO5 - Tensas Basin Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total OLO6 - Fifth La Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total OLO8 - Lake Borgne Basin Levee District	0 0 0 0 36 36	# FTE 0.00 0.00 0.00 35.00 35.00	0.00 0.00 0.00 0.00 1,192,672.00 1,192,672.00	# EMP 0 0 11 2 13	# FTE 0.00 0.00 0.00 2.00 2.00	0.00 0.00 1,750.00 186,014.40	# EMP 0 0 11 38	# FTE 0.00 0.00 0.00 37.00	0.00 0.00 0.00 1,750.00
Education Employees Student Employees Board Members All Other Employees Personnel Area Total OLO6 - Fifth La Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 36 36	0.00 0.00 35.00 35.00	0.00 0.00 1,192,672.00	0 11 2	0.00 0.00 2.00	0.00 1,750.00 186,014.40	0 11 38	0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total OLO6 - Fifth La Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0 36 36	0.00 0.00 35.00 35.00	0.00 0.00 1,192,672.00	0 11 2	0.00 0.00 2.00	0.00 1,750.00 186,014.40	0 11 38	0.00	0.00
Student Employees Board Members All Other Employees Personnel Area Total OLO6 - Fifth La Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 36 36	0.00 35.00 35.00	0.00 1,192,672.00	11 2	0.00 2.00	1,750.00 186,014.40	11 38	0.00	
Board Members All Other Employees Personnel Area Total OLO6 - Fifth La Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	36 36 0 0	0.00 35.00 35.00	1,192,672.00	2	0.00 2.00	186,014.40	38	0.00	
Personnel Area Total OLO6 - Fifth La Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0 0	35.00		_				27.00	
OLO6 - Fifth La Levee District Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0		1,192,672.00	13	2.00	107 704 40		37.00	1,378,686.40
Education Employees Student Employees Board Members All Other Employees Personnel Area Total	0	0.00				187,764.40	49	37.00	1,380,436.40
Student Employees Board Members All Other Employees Personnel Area Total	0	0.00							
Student Employees Board Members All Other Employees Personnel Area Total	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members All Other Employees Personnel Area Total		0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees Personnel Area Total		0.00	0.00	8	0.00	12,472.54	8	0.00	12,472.54
Personnel Area Total	14	14.00	391,372.80	2	2.00	112,736.00	16	16.00	504,108.80
0109 Laka Parana Pasin Layaa Dietrist	14	14.00	391,372.80	10	2.00	125,208.54	24	16.00	516,581.34
OLUO - Lake Dorgile Dasili Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	32.00	1,130,147.20	2	2.00	148,450.07	34	34.00	1,278,597.27
Personnel Area Total	32	32.00	1,130,147.20	2	2.00	148,450.07	34	34.00	1,278,597.27
0L09 - Atchafalaya Basin Levee District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	13	0.00	1,500.00	13	0.00	1,500.00
All Other Employees	49	49.00	1,729,041.60	2	2.00	218,400.00	51	51.00	1,947,441.60
Personnel Area Total	49	49.00	1,729,041.60	15	2.00	219,900.00	64	51.00	1,948,941.60
0L10 - Orleans Levee District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00 2.00	0.00 23,036.00	0	0.00 2.00	0.00 23,036.00
Student Employees Board Members	0	0.00	0.00	0	0.00	23,036.00	0	0.00	23,036.00
All Other Employees	84	84.00	3,427,434.40	2	2.00	186,971.20	86	86.00	3,614,405.60
Personnel Area Total	04	84.00 84.00	3,447,434.40		2.00	100,9/1.20	00		2.014.402.00

DSCS Report on State Employment Page 102 of 115



Report on State Employment

Data as of 9/27/2013

PORTS, LEVEE BOARDS

Jnits of Local Govt Agencies		CLAS	SIFIED		UNCLA	SSIFIED	TOTAL EMPLOYEES			
, ,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0L11 - North Lafourche Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	9	0.00	675.00	9	0.00	675.00	
0L13 - Pontchartrain Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	6	0.25	12,375.00	6	0.25	12,375.00	
All Other Employees	44	43.40	1,735,256.64	3	1.50	158,635.20	47	44.90	1,893,891.84	
Personnel Area Total	44	43.40	1,735,256.64	9	1.75	171,010.20	53	45.15	1,906,266.84	
0L14 - Red River/Atchaf/Bayou Boeuf										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.09	1,075.00	4	0.09	1,075.00	
All Other Employees	27	26.50	910,728.00	2	1.75	102,160.00	29	28.25	1,012,888.00	
Personnel Area Total	27	26.50	910,728.00	6	1.84	103,235.00	33	28.34	1,013,963.00	
0L21 - East Jefferson Levee District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	57	54.82	2,131,864.80	3	3.00	195,926.40	60	57.82	2,327,791.20	
Personnel Area Total	57	54.82	2,131,864.80	3	3.00	195,926.40	60	57.82	2,327,791.20	
0122 West Inffarent Laves District										
0L23 - West Jefferson Levee District				•	0.05		•	0.05		
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
All Other Employees	36	36.00	1,493,044.80	2	2.00	140,712.00	38	38.00	1,633,756.80	
Personnel Area Total	36	36.00	1,493,044.80	2	2.00	140,712.00	38	38.00	1,633,756.80	

DSCS Report on State Employment Page 103 of 115



Report on State Employment

Data as of 9/27/2013

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	MPLOYEES
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0L26 - Natchitoches Levee & Drainage									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	8	0.00	600.00	8	0.00	600.00
All Other Employees	4	4.00	123,973.12	1	0.00	0.00	5	4.00	123,973.12
Personnel Area Total	4	4.00	123,973.12	9	0.00	600.00	13	4.00	124,573.12
0L30 - SE LA Flood Protect Auth-East									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	1	0.00	207.00	1	0.00	207.00
All Other Employees	2	2.00	99,576.88	3	3.00	286,336.91	5	5.00	385,913.79
Personnel Area Total	2	2.00	99,576.88	4	3.00	286,543.91	6	5.00	386,120.79
0L31 - SE LA Flood Protect Auth-West									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	1.414.00	6	0.00	1,414.00
All Other Employees	0	0.00	0.00	3	2.00	185,221.00	3	2.00	185,221.00
Personnel Area Total	0	0.00	0.00	9	2.00	186,635.00	9	2.00	186,635.00
0L34 - Orleans-Real Est Rec Non-Flood									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	10	0.00	0.00	10	0.00	0.00
All Other Employees	19	19.00	803,753.60	3	0.00	0.00	22	19.00	803,753.60
Personnel Area Total	19	19.00	803,753.60	13	0.00	0.00	32	19.00	803,753.60
ODO1 Abbasilla Harbar 9 Tarra District									
0P01 - Abbeville Harbor & Term District	•		2.22	•	6.00	2.22	•	6.00	
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	3	0.00	0.00	3	0.00	0.00
All Other Employees	0	0.00	0.00	5	2.80	229,533.00	5	2.80	229,533.00
Personnel Area Total	0	0.00	0.00	8	2.80	229,533.00	8	2.80	229,533.00

DSCS Report on State Employment Page 104 of 115



Report on State Employment

Data as of 9/27/2013

PORTS, LEVEE BOARDS

Inits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
, <u> </u>	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P03 - Greater BR Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	15	0.00	1,050.00	15	0.00	1,050.00	
All Other Employees	19	19.00	753,043.20	5	5.00	696,051.20	24	24.00	1,449,094.40	
Personnel Area Total	19	19.00	753,043.20	20	5.00	697,101.20	39	24.00	1,450,144.40	
0P04 - Caddo-Bossier Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Personnel Area Total	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00	
0P14 - Madison Parish Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	5	0.00	0.00	5	0.00	0.00	
All Other Employees	0	0.00	0.00	6	3.13	114,307.26	6	3.13	114,307.26	
Personnel Area Total	0	0.00	0.00	11	3.13	114,307.26	11	3.13	114,307.26	
0P15 - Morgan City Harbor & Term District										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00	
All Other Employees	0	0.00	0.00	2	2.00	85,010.40	2	2.00	85,010.40	
Personnel Area Total	0	0.00	0.00	6	2.00	85,010.40	6	2.00	85,010.40	
0P16 - Iberia Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
					0.00					
All Other Employees	0	0.00	0.00	2	2.00	54,000.18	2	2.00	54,000.18	

DSCS Report on State Employment Page 105 of 115



Report on State Employment

Data as of 9/27/2013

PORTS, LEVEE BOARDS

Units of Local Govt Agencies		CLASS	SIFIED		UNCLA	SSIFIED		TOTAL EN	IPLOYEES
, s	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0P17 - Port of New Orleans Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	250	250.00	12,593,635.60	22	20.00	2,600,857.90	272	270.00	15,194,493.50
Personnel Area Total	250	250.00	12,593,635.60	29	20.00	2,600,857.90	279	270.00	15,194,493.50
0P21 - South Louisiana Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	1	1.00	22,880.00	1	1.00	22,880.00
Board Members	0	0.00	0.00	8	0.00	912.75	8	0.00	912.75
All Other Employees	60	59.00	2,677,466.80	8	8.00	793,124.60	68	67.00	3,470,591.40
Personnel Area Total	60	59.00	2,677,466.80	17	9.00	816,917.35	77	68.00	3,494,384.15
0P26 - Lake Charles Harbor & Term District									
	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees Board Members	0	0.00	0.00	7	0.00	0.00	7	0.00	0.00
All Other Employees	99	98.00	3,740,609.60	14	13.00	1,695,410.00	113	111.00	5,436,019.60
Personnel Area Total	99	98.00	3,740,609.60	21	13.00	1,695,410.00	120	111.00	5,436,019.60
0P33 - South Tangipahoa Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	6	0.00	0.00	6	0.00	0.00
All Other Employees	0	0.00	0.00	4	2.00	118,538.69	4	2.00	118,538.69
Personnel Area Total	0	0.00	0.00	10	2.00	118,538.69	10	2.00	118,538.69
0P38 - Natchitoches Parish Port Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
	U								
		0 00	0.00	Λ	0.00	(1)(1)(1)		0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
		0.00 0.00 0.00	0.00 0.00 0.00	0 0 1	0.00 0.00 1.00	0.00 0.00 42.000.14	0 0	0.00 0.00 1.00	0.00 0.00 42.000.14

DSCS Report on State Employment Page 106 of 115



Report on State Employment

Data as of 9/27/2013

PORTS, LEVEE BOARDS

nits of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES			
-	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	
0P42 - Grtr Krotz Springs Port Commission										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Board Members	0	0.00	0.00	11	0.00	600.00	11	0.00	600.00	
All Other Employees	0	0.00	0.00	2	1.80	107,272.48	2	1.80	107,272.48	
Personnel Area Total	0	0.00	0.00	13	1.80	107,872.48	13	1.80	107,872.48	
Units of Local Govt Totals										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00	
Board Members	0	0.00	0.00	184	0.34	37,081.29	184	0.34	37,081.29	
All Other Employees	890	881.72	36,827,294.64	118	89.48	8,921,742.70	1,008	971.20	45,749,037.34	
Units of Local Govt Personnel Area Totals	890	881.72	36,827,294.64	306	92.82	9,004,739.99	1,196	974.54	45,832,034.63	
PORTS, LEVEE BOARDS TOTALS										
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00	
Student Employees	0	0.00	0.00	4	3.00	45,916.00	4	3.00	45,916.00	
Board Members	0	0.00	0.00	184	0.34	37,081.29	184	0.34	37,081.29	
All Other Employees	890	881.72	36,827,294.64	118	89.48	8,921,742.70	1,008	971.20	45,749,037.34	
DEPARTMENT TOTALS	890	881.72	36,827,294.64	306	92.82	9,004,739.99	1,196	974.54	45,832,034.63	

DSCS Report on State Employment Page 107 of 115



Report on State Employment

Data as of 9/27/2013

INDEPENDENT

Non-Appropriated Agencies		CLASSIFIED			UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0C01 - Local Govt Environ Dev Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Personnel Area Total	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90
Non-Appropriated Personnel Area Totals	0	0.00	0.00	2	2.00	120,049.90	2	2.00	120,049.90

DSCS Report on State Employment Page 108 of 115



Report on State Employment

Data as of 9/27/2013

INDEPENDENT

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
,	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0A87 - NO Redevelopment Authority									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	2	2.00	77,251.20	2	1.00	83,200.00	4	3.00	160,451.20
Personnel Area Total	2	2.00	77,251.20	6	1.00	83,200.00	8	3.00	160,451.20
0A95 - Bd of Jury Comm Orleans Parish									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
Personnel Area Total	1	1.00	19,689.80	0	0.00	0.00	1	1.00	19,689.80
0B81 - Pilotage Fee Commission Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Personnel Area Total	0	0.00	0.00	2	2.00	108,207.68	2	2.00	108,207.68
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	4	3.00	191,407.68	7	6.00	288,348.68
Units of Local Govt Personnel Area Totals	3	3.00	96,941.00	8	3.00	191,407.68	11	6.00	288,348.68
INDEPENDENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	4	0.00	0.00	4	0.00	0.00
All Other Employees	3	3.00	96,941.00	6	5.00	311,457.58	9	8.00	408,398.58
DEPARTMENT TOTALS	3	3.00	96,941.00	10	5.00	311,457.58	13	8.00	408,398.58

DSCS Report on State Employment Page 109 of 115



Report on State Employment

Data as of 9/27/2013

LEGISLATIVE

Units of Local Govt Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
2	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0962 - La Law Institute									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Personnel Area Total	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
Units of Local Govt Totals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
Units of Local Govt Personnel Area Totals	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00
LEGISLATIVE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	2	0.66	13,728.00	2	0.66	13,728.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	9	3.00	492,559.00	9	3.00	492,559.00
DEPARTMENT TOTALS	0	0.00	0.00	11	3.66	506,287.00	11	3.66	506,287.00

DSCS Report on State Employment Page 110 of 115



Report on State Employment

Data as of 9/27/2013

EXECUTIVE BRANCH ONLY

Appropriated & Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
EXECUTIVE BRANCH AGENCIES TOTALS									
Education Employees	9,781	9,619.98	318,596,021.53	23,410	18,764.04	1,235,818,712.87	33,191	28,384.02	1,554,414,734.40
Student Employees	0	0.00	0.00	1,053	442.37	9,351,277.81	1,053	442.37	9,351,277.81
Board Members	0	0.00	0.00	533	25.00	1,282,874.15	533	25.00	1,282,874.15
All Other Employees	32,016	31,660.87	1,446,167,995.64	6,062	4,052.61	284,688,248.10	38,078	35,713.48	1,730,856,243.74
STATEWIDE TOTALS	41,797	41,280.85	1,764,764,017.17	31,058	23,284.02	1,531,141,112.93	72,855	64,564.87	3,295,905,130.10

DSCS Report on State Employment Page 111 of 115



Report on State Employment

Data as of 9/27/2013

STATEWIDE

Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
APPROPRIATED AGENCIES TOTALS									
Education Employees	9,781	9,619.98	318,596,021.53	23,410	18,764.04	1,235,818,712.87	33,191	28,384.02	1,554,414,734.40
Student Employees	0	0.00	0.00	1,039	436.87	9,251,625.01	1,039	436.87	9,251,625.01
Board Members	0	0.00	0.00	199	25.00	1,261,557.86	199	25.00	1,261,557.86
All Other Employees	31,551	31,210.30	1,425,459,335.70	5,590	3,858.47	271,679,004.43	37,141	35,068.77	1,697,138,340.13
STATEWIDE TOTALS	41,332	40,830.28	1,744,055,357.23	30,238	23,084.38	1,518,010,900.17	71,570	63,914.66	3,262,066,257.40
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	41,332	40,830.28	1,744,055,357.23	29,000	22,622.51	1,507,497,717.30	70,332	63,452.79	3,251,553,074.53
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	39,419 861 1,052		1,676,062,117.22 31,727,570.36 36,265,669.65	25,792 220 4,226		1,326,485,640.88 10,888,685.16 180,636,574.13	65,211 1,081 5,278		3,002,547,758.10 42,616,255.52 216,902,243.78

DSCS Report on State Employment Page 112 of 115



Report on State Employment

Data as of 9/27/2013

STATEWIDE

Non-Appropriated Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
NON-APPROPRIATED AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	14	5.50	99,652.80	14	5.50	99,652.80
Board Members	0	0.00	0.00	334	0.00	21,316.29	334	0.00	21,316.29
All Other Employees	465	450.57	20,708,659.94	472	194.14	13,009,243.67	937	644.71	33,717,903.61
STATEWIDE TOTALS	465	450.57	20,708,659.94	820	199.64	13,130,212.76	1,285	650.21	33,838,872.70
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	465	450.57	20,708,659.94	472	194.14	13,009,243.67	937	644.71	33,717,903.61
Employees with In-State Resident	457		20,445,858.66	802		12,932,482.96	1,259		33,378,341.62
Employees with Out-of State Resident	1		58,344.00	1		24,440.00	2		82,784.00
Employees with Unknown Resident	7		204,457.28	17		173,289.80	24		377,747.08

DSCS Report on State Employment Page 113 of 115



Report on State Employment

Data as of 9/27/2013

STATEWIDE

Units of Local Government	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
UNITS OF LOCAL GOVT AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Student Employees	0	0.00	0.00	19	10.89	184,639.00	19	10.89	184,639.00
Board Members	0	0.00	0.00	478	1.34	39,151.29	478	1.34	39,151.29
All Other Employees	1,527	1,491.04	56,499,992.12	456	274.58	18,000,317.10	1,983	1,765.62	74,500,309.22
STATEWIDE TOTALS	1,527	1,491.04	56,499,992.12	953	286.81	18,224,107.39	2,480	1,777.85	74,724,099.51
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	1,527	1,491.04	56,499,992.12	456	274.58	18,000,317.10	1,983	1,765.62	74,500,309.22
Employees with In-State Resident	1,482		54,570,090.32	914		17,493,231.63	2,396		72,063,321.95
Employees with Out-of State Resident	18		796,574.48	3		194,858.04	21		991,432.52
Employees with Unknown Resident	27		1,133,327.32	36		536,017.72	63		1,669,345.04

DSCS Report on State Employment Page 114 of 115



Report on State Employment

Data as of 9/27/2013

STATEWIDE

All Agencies	CLASSIFIED				UNCLA	SSIFIED	TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
STATEWIDE AGENCIES TOTALS									
Education Employees	9,781	9,619.98	318,596,021.53	23,410	18,764.04	1,235,818,712.87	33,191	28,384.02	1,554,414,734.40
Student Employees	0	0.00	0.00	1,072	453.26	9,535,916.81	1,072	453.26	9,535,916.81
Board Members	0	0.00	0.00	1,011	26.34	1,322,025.44	1,011	26.34	1,322,025.44
All Other Employees	33,543	33,151.91	1,502,667,987.76	6,518	4,327.19	302,688,565.20	40,061	37,479.10	1,805,356,552.96
STATEWIDE TOTALS	43,324	42,771.89	1,821,264,009.29	32,011	23,570.83	1,549,365,220.32	75,335	66,342.72	3,370,629,229.61
TOTAL EMPLOYMENT EXCLUDING STUDENTS AND BOARD MEMBERS	43,324	42,771.89	1,821,264,009.29	29,928	23,091.23	1,538,507,278.07	73,252	65,863.12	3,359,771,287.36
Employees with In-State Resident Employees with Out-of State Resident Employees with Unknown Resident	41,358 880 1,086		1,751,078,066.20 32,582,488.84 37,603,454.25	27,508 224 4,279		1,356,911,355.47 11,107,983.20 181,345,881.65	68,866 1,104 5,365		3,107,989,421.67 43,690,472.04 218,949,335.90
	· ·			-					

DSCS Report on State Employment Page 115 of 115