



Report on State Employment

EXTRACT

Data as of 5/9/2014

Prepared by the Department of State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/9/2014

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	99	74.82	5,013,719.00	99	74.82	5,013,719.00
Personnel Area Total	0	0.00	0.00	99	74.82	5,013,719.00	99	74.82	5,013,719.00
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
Personnel Area Total	14	14.00	847,910.70	3	2.00	248,019.98	17	16.00	1,095,930.68
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
Personnel Area Total	38	35.05	1,664,568.88	1	1.00	115,148.80	39	36.05	1,779,717.68
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
Personnel Area Total	32	31.00	1,854,516.04	0	0.00	0.00	32	31.00	1,854,516.04
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,169	1,149.00	72,886,578.18	128	124.50	9,643,803.52	1,297	1,273.50	82,530,381.70
Personnel Area Total	1,169	1,149.00	72,886,578.18	128	124.50	9,643,803.52	1,297	1,273.50	82,530,381.70
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	147	145.00	10,141,600.30	13	10.00	1,071,064.80	160	155.00	11,212,665.10
Personnel Area Total	147	145.00	10,141,600.30	13	10.00	1,071,064.80	160	155.00	11,212,665.10



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	343	342.75	17,551,720.16	343	342.75	17,551,720.16
Personnel Area Total	0	0.00	0.00	343	342.75	17,551,720.16	343	342.75	17,551,720.16
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	82,118.40	769	754.50	27,225,394.82	771	756.50	27,307,513.22
Personnel Area Total	2	2.00	82,118.40	769	754.50	27,225,394.82	771	756.50	27,307,513.22
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	360,982.44	6	6.00	642,288.66	14	14.00	1,003,271.10
Personnel Area Total	8	8.00	360,982.44	6	6.00	642,288.66	14	14.00	1,003,271.10
0126 - Gov-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
Personnel Area Total	3	3.00	114,608.00	2	2.00	117,249.60	5	5.00	231,857.60
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
Personnel Area Total	44	41.00	2,384,241.60	2	2.00	147,713.54	46	43.00	2,531,955.14
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22
Personnel Area Total	26	26.00	1,387,411.22	0	0.00	0.00	26	26.00	1,387,411.22



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	17	17.00	924,862.64	83	66.00	3,247,771.80	100	83.00	4,172,634.44
Personnel Area Total	17	17.00	924,862.64	83	66.00	3,247,771.80	100	83.00	4,172,634.44
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	98	98.00	6,044,396.80	1	1.00	145,000.18	99	99.00	6,189,396.98
Personnel Area Total	98	98.00	6,044,396.80	1	1.00	145,000.18	99	99.00	6,189,396.98
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	70	68.00	3,732,021.80	3	2.00	361,151.96	73	70.00	4,093,173.76
Personnel Area Total	70	68.00	3,732,021.80	3	2.00	361,151.96	73	70.00	4,093,173.76
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
Personnel Area Total	36	36.00	2,271,630.40	0	0.00	0.00	36	36.00	2,271,630.40
0805 - DOA-Administrative Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
Personnel Area Total	18	18.00	644,336.68	0	0.00	0.00	18	18.00	644,336.68
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	34	34.00	1,142,585.60	8	0.00	112,985.60	42	34.00	1,255,571.20
Personnel Area Total	34	34.00	1,142,585.60	8	0.00	112,985.60	42	34.00	1,255,571.20



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
Personnel Area Total	8	8.00	314,849.60	0	0.00	0.00	8	8.00	314,849.60
0808 - DOA-Off Telecommunication Mgt									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
Personnel Area Total	66	63.00	3,866,457.92	0	0.00	0.00	66	63.00	3,866,457.92
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
Personnel Area Total	4	3.00	246,480.00	0	0.00	0.00	4	3.00	246,480.00
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,834	1,799.05	110,912,157.20	1,461	1,388.57	65,643,032.42	3,295	3,187.62	176,555,189.62
DEPARTMENT TOTALS	1,834	1,799.05	110,912,157.20	1,461	1,388.57	65,643,032.42	3,295	3,187.62	176,555,189.62



State of Louisiana
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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	87	84.00	3,244,777.64	7	7.00	583,169.60	94	91.00	3,827,947.24
Personnel Area Total	87	84.00	3,244,777.64	7	7.00	583,169.60	94	91.00	3,827,947.24
0131 - DVA-La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	138	136.00	4,453,280.00	25	0.00	375,440.00	163	136.00	4,828,720.00
Personnel Area Total	138	136.00	4,453,280.00	25	0.00	375,440.00	163	136.00	4,828,720.00
0132 - DVA-NE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	148	148.00	4,630,641.60	16	0.00	257,920.00	164	148.00	4,888,561.60
Personnel Area Total	148	148.00	4,630,641.60	16	0.00	257,920.00	164	148.00	4,888,561.60
0134 - DVA-SW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	140	140.00	4,349,092.80	14	0.00	230,547.20	154	140.00	4,579,640.00
Personnel Area Total	140	140.00	4,349,092.80	14	0.00	230,547.20	154	140.00	4,579,640.00
0135 - DVA-NW La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	145	145.00	4,176,827.20	6	1.00	272,708.80	151	146.00	4,449,536.00
Personnel Area Total	145	145.00	4,176,827.20	6	1.00	272,708.80	151	146.00	4,449,536.00
0136 - DVA-SE La War Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	139	139.00	4,247,917.18	19	0.00	405,600.00	158	139.00	4,653,517.18
Personnel Area Total	139	139.00	4,247,917.18	19	0.00	405,600.00	158	139.00	4,653,517.18



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VETERANS AFFAIRS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	797	792.00	25,102,536.42	87	8.00	2,125,385.60	884	800.00	27,227,922.02
DEPARTMENT TOTALS	797	792.00	25,102,536.42	87	8.00	2,125,385.60	884	800.00	27,227,922.02



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ECONOMIC DEVELOPMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
Personnel Area Total	21	21.00	1,387,755.20	13	13.00	1,697,203.30	34	34.00	3,084,958.50
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	44.00	2,448,323.02	34	34.00	3,336,660.34	81	78.00	5,784,983.36
Personnel Area Total	47	44.00	2,448,323.02	34	34.00	3,336,660.34	81	78.00	5,784,983.36
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	68	65.00	3,836,078.22	47	47.00	5,033,863.64	115	112.00	8,869,941.86
DEPARTMENT TOTALS	68	65.00	3,836,078.22	47	47.00	5,033,863.64	115	112.00	8,869,941.86



State of Louisiana
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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	39.00	2,168,495.68	5	5.00	430,508.26	46	44.00	2,599,003.94
Personnel Area Total	41	39.00	2,168,495.68	5	5.00	430,508.26	46	44.00	2,599,003.94
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
Personnel Area Total	48	48.00	2,160,860.00	1	1.00	107,000.14	49	49.00	2,267,860.14
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	91	91.00	3,489,670.60	1	1.00	115,003.20	92	92.00	3,604,673.80
Personnel Area Total	91	91.00	3,489,670.60	1	1.00	115,003.20	92	92.00	3,604,673.80
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	464	385.00	13,118,199.54	14	14.00	523,331.38	478	399.00	13,641,530.92
Personnel Area Total	464	385.00	13,118,199.54	14	14.00	523,331.38	478	399.00	13,641,530.92
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	23	23.00	1,280,640.40	7	6.60	412,123.14	30	29.60	1,692,763.54
Personnel Area Total	23	23.00	1,280,640.40	7	6.60	412,123.14	30	29.60	1,692,763.54
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	141	66.00	2,928,533.40	3	3.00	241,742.54	144	69.00	3,170,275.94
Personnel Area Total	141	66.00	2,928,533.40	3	3.00	241,742.54	144	69.00	3,170,275.94



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C R T

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
C R T TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	808	652.00	25,146,399.62	31	30.60	1,829,708.66	839	682.60	26,976,108.28
DEPARTMENT TOTALS	808	652.00	25,146,399.62	31	30.60	1,829,708.66	839	682.60	26,976,108.28



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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	181	179.50	9,959,636.70	9	8.00	1,023,641.58	190	187.50	10,983,278.28
Personnel Area Total	181	179.50	9,959,636.70	9	8.00	1,023,641.58	190	187.50	10,983,278.28
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,012	4,003.50	179,465,903.24	10	10.00	834,841.54	4,022	4,013.50	180,300,744.78
Personnel Area Total	4,012	4,003.50	179,465,903.24	10	10.00	834,841.54	4,022	4,013.50	180,300,744.78
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,193	4,183.00	189,425,539.94	19	18.00	1,858,483.12	4,212	4,201.00	191,284,023.06
DEPARTMENT TOTALS	4,193	4,183.00	189,425,539.94	19	18.00	1,858,483.12	4,212	4,201.00	191,284,023.06



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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	175	156.00	8,899,551.44	13	13.00	1,340,912.30	188	169.00	10,240,463.74
Personnel Area Total	175	156.00	8,899,551.44	18	18.00	1,560,912.60	193	174.00	10,460,464.04
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,447	1,412.00	58,612,050.38	12	12.00	1,837,159.74	1,459	1,424.00	60,449,210.12
Personnel Area Total	1,447	1,412.00	58,612,050.38	12	12.00	1,837,159.74	1,459	1,424.00	60,449,210.12
0405 - DOC-Avoyelles Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	327	317.00	13,706,617.60	5	4.50	384,252.70	332	321.50	14,090,870.30
Personnel Area Total	327	317.00	13,706,617.60	5	4.50	384,252.70	332	321.50	14,090,870.30
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	267	257.00	10,687,923.48	4	4.00	416,098.54	271	261.00	11,104,022.02
Personnel Area Total	267	257.00	10,687,923.48	4	4.00	416,098.54	271	261.00	11,104,022.02
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	481	473.00	20,008,277.90	6	6.00	525,462.60	487	479.00	20,533,740.50
Personnel Area Total	481	473.00	20,008,277.90	6	6.00	525,462.60	487	479.00	20,533,740.50
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	647	644.00	25,461,079.54	6	6.00	638,190.80	653	650.00	26,099,270.34
Personnel Area Total	647	644.00	25,461,079.54	6	6.00	638,190.80	653	650.00	26,099,270.34



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DPSC - CORRECTIONS

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	341	339.00	13,527,147.40	3	3.00	421,414.50	344	342.00	13,948,561.90
Personnel Area Total	341	339.00	13,527,147.40	3	3.00	421,414.50	344	342.00	13,948,561.90
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	779	760.00	36,875,368.40	0	0.00	0.00	779	760.00	36,875,368.40
Personnel Area Total	779	760.00	36,875,368.40	0	0.00	0.00	779	760.00	36,875,368.40
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	308	306.00	12,225,803.20	6	5.75	526,385.86	314	311.75	12,752,189.06
Personnel Area Total	308	306.00	12,225,803.20	6	5.75	526,385.86	314	311.75	12,752,189.06
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
Personnel Area Total	71	70.00	3,601,111.54	0	0.00	0.00	71	70.00	3,601,111.54
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,843	4,734.00	203,604,930.88	55	54.25	6,089,877.04	4,898	4,788.25	209,694,807.92
DEPARTMENT TOTALS	4,843	4,734.00	203,604,930.88	60	59.25	6,309,877.34	4,903	4,793.25	209,914,808.22



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	102	97.00	5,340,139.74	3	2.00	257,270.00	105	99.00	5,597,409.74
Personnel Area Total	102	97.00	5,340,139.74	3	2.00	257,270.00	105	99.00	5,597,409.74
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,600	1,576.00	83,192,524.48	79	9.00	3,957,637.58	1,679	1,585.00	87,150,162.06
Personnel Area Total	1,600	1,576.00	83,192,524.48	79	9.00	3,957,637.58	1,679	1,585.00	87,150,162.06
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	522	487.00	18,819,925.80	3	1.00	124,537.40	525	488.00	18,944,463.20
Personnel Area Total	522	487.00	18,819,925.80	3	1.00	124,537.40	525	488.00	18,944,463.20
0421 - DPS-Office of Legal Affair									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
Personnel Area Total	10	10.00	636,243.66	1	1.00	132,000.18	11	11.00	768,243.84
0422 - DPS-Off of State Fire Marshall									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	8,440,910.40	4	4.00	333,832.20	162	161.00	8,774,742.60
Personnel Area Total	158	157.00	8,440,910.40	4	4.00	333,832.20	162	161.00	8,774,742.60
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40
Personnel Area Total	1	1.00	46,092.80	2	2.00	153,961.60	3	3.00	200,054.40



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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0424 - DPS-Liquified Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
Personnel Area Total	12	12.00	529,465.56	1	1.00	95,000.10	13	13.00	624,465.66
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
Personnel Area Total	10	10.00	523,182.40	1	1.00	89,444.16	11	11.00	612,626.56
0790 - DPS-Donald Thibodaux Trng Acad									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	32	31.00	1,551,206.54	8	2.00	384,479.94	40	33.00	1,935,686.48
Personnel Area Total	32	31.00	1,551,206.54	8	2.00	384,479.94	40	33.00	1,935,686.48
DPSC - PUBLIC SAFETY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,447	2,381.00	119,079,691.38	102	23.00	5,528,163.16	2,549	2,404.00	124,607,854.54
DEPARTMENT TOTALS	2,447	2,381.00	119,079,691.38	102	23.00	5,528,163.16	2,549	2,404.00	124,607,854.54



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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	820.00	36,334,444.64	81	51.00	4,521,504.00	902	871.00	40,855,948.64
Personnel Area Total	821	820.00	36,334,444.64	81	51.00	4,521,504.00	902	871.00	40,855,948.64
DYS-OFF OF JUV JUST TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	821	820.00	36,334,444.64	81	51.00	4,521,504.00	902	871.00	40,855,948.64
DEPARTMENT TOTALS	821	820.00	36,334,444.64	81	51.00	4,521,504.00	902	871.00	40,855,948.64



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - DHH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	154	148.31	6,719,602.03	17	16.03	2,001,163.37	171	164.34	8,720,765.40
Personnel Area Total	154	148.31	6,719,602.03	17	16.03	2,001,163.37	171	164.34	8,720,765.40
0301 - DHH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	150.52	7,486,835.98	20	5.60	1,075,014.72	171	156.12	8,561,850.70
Personnel Area Total	151	150.52	7,486,835.98	20	5.60	1,075,014.72	171	156.12	8,561,850.70
0302 - DHH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	208	208.00	10,474,994.40	14	12.00	2,295,040.28	222	220.00	12,770,034.68
Personnel Area Total	208	208.00	10,474,994.40	14	12.00	2,295,040.28	222	220.00	12,770,034.68
0303 - DHH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	294,106.80	2	2.00	179,732.80	8	8.00	473,839.60
Personnel Area Total	6	6.00	294,106.80	2	2.00	179,732.80	8	8.00	473,839.60
0304 - DHH-Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	118	117.80	5,841,388.54	7	6.80	1,198,048.02	125	124.60	7,039,436.56
Personnel Area Total	118	117.80	5,841,388.54	7	6.80	1,198,048.02	125	124.60	7,039,436.56
0305 - DHH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	898	892.00	40,507,690.60	1	1.00	193,939.20	899	893.00	40,701,629.80
Personnel Area Total	898	892.00	40,507,690.60	1	1.00	193,939.20	899	893.00	40,701,629.80



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0307 - DHH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	446	433.00	27,462,321.64	18	12.00	1,608,049.04	464	445.00	29,070,370.68
Personnel Area Total	446	433.00	27,462,321.64	18	12.00	1,608,049.04	464	445.00	29,070,370.68
0309 - DHH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	132.60	6,721,028.08	9	8.80	1,344,098.86	142	141.40	8,065,126.94
Personnel Area Total	133	132.60	6,721,028.08	9	8.80	1,344,098.86	142	141.40	8,065,126.94
0310 - DHH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44
Personnel Area Total	104	104.00	5,422,966.38	2	2.00	248,750.06	106	106.00	5,671,716.44
0320 - DHH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	380	376.00	16,503,673.16	25	5.00	1,372,988.76	405	381.00	17,876,661.92
Personnel Area Total	380	376.00	16,503,673.16	25	5.00	1,372,988.76	405	381.00	17,876,661.92
0324 - DHH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
Personnel Area Total	5	5.00	344,198.40	2	2.00	222,500.20	7	7.00	566,698.60
0325 - DHH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	105	104.50	5,284,201.00	6	5.50	886,462.46	111	110.00	6,170,663.46
Personnel Area Total	105	104.50	5,284,201.00	6	5.50	886,462.46	111	110.00	6,170,663.46



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D H H

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0326 - DHH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,112	1,100.00	59,190,871.74	260	12.50	15,600,332.02	1,372	1,112.50	74,791,203.76
Personnel Area Total	1,112	1,100.00	59,190,871.74	260	12.50	15,600,332.02	1,372	1,112.50	74,791,203.76
0330 - DHH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,394	1,285.00	58,746,014.11	39	25.50	3,267,930.64	1,433	1,310.50	62,013,944.75
Personnel Area Total	1,394	1,285.00	58,746,014.11	39	25.50	3,267,930.64	1,433	1,310.50	62,013,944.75
0340 - DHH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,297	1,295.90	46,445,488.18	10	6.50	971,084.92	1,307	1,302.40	47,416,573.10
Personnel Area Total	1,297	1,295.90	46,445,488.18	10	6.50	971,084.92	1,307	1,302.40	47,416,573.10
0375 - DHH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	71.00	3,462,734.08	14	1.00	1,428,760.06	89	72.00	4,891,494.14
Personnel Area Total	75	71.00	3,462,734.08	14	1.00	1,428,760.06	89	72.00	4,891,494.14
0376 - DHH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
Personnel Area Total	80	80.00	4,037,678.58	4	2.00	506,820.60	84	82.00	4,544,499.18
0377 - DHH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	93	91.55	4,242,969.12	13	5.00	1,073,172.88	106	96.55	5,316,142.00
Personnel Area Total	93	91.55	4,242,969.12	13	5.00	1,073,172.88	106	96.55	5,316,142.00



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D H H

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
D H H TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6,759	6,601.18	309,188,762.82	463	131.23	35,473,888.89	7,222	6,732.41	344,662,651.71
DEPARTMENT TOTALS	6,759	6,601.18	309,188,762.82	463	131.23	35,473,888.89	7,222	6,732.41	344,662,651.71



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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,477.00	150,947,559.25	197	115.00	9,851,949.90	3,740	3,592.00	160,799,509.15
Personnel Area Total	3,543	3,477.00	150,947,559.25	197	115.00	9,851,949.90	3,740	3,592.00	160,799,509.15

DCFS TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,543	3,477.00	150,947,559.25	197	115.00	9,851,949.90	3,740	3,592.00	160,799,509.15
DEPARTMENT TOTALS	3,543	3,477.00	150,947,559.25	197	115.00	9,851,949.90	3,740	3,592.00	160,799,509.15



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D N R

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,884,160.80	8	6.00	729,491.36	69	67.00	4,613,652.16
Personnel Area Total	61	61.00	3,884,160.80	8	6.00	729,491.36	69	67.00	4,613,652.16
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	159	159.00	8,659,704.30	1	1.00	103,563.20	160	160.00	8,763,267.50
Personnel Area Total	159	159.00	8,659,704.30	1	1.00	103,563.20	160	160.00	8,763,267.50
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
Personnel Area Total	61	61.00	3,534,229.92	0	0.00	0.00	61	61.00	3,534,229.92
0435 - DNR-Off of Coastal Restoration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,713,796.80	1	1.00	109,140.20	44	44.00	2,822,937.00
Personnel Area Total	43	43.00	2,713,796.80	1	1.00	109,140.20	44	44.00	2,822,937.00
D N R TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	324	324.00	18,791,891.82	10	8.00	942,194.76	334	332.00	19,734,086.58
DEPARTMENT TOTALS	324	324.00	18,791,891.82	10	8.00	942,194.76	334	332.00	19,734,086.58



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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	660.00	33,091,043.18	66	10.00	2,305,320.42	763	670.00	35,396,363.60
Personnel Area Total	697	660.00	33,091,043.18	66	10.00	2,305,320.42	763	670.00	35,396,363.60

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	697	660.00	33,091,043.18	66	10.00	2,305,320.42	763	670.00	35,396,363.60
DEPARTMENT TOTALS	697	660.00	33,091,043.18	66	10.00	2,305,320.42	763	670.00	35,396,363.60



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DEQ

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0850 - DEQ-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	78	75.00	4,597,109.66	8	8.00	787,782.84	86	83.00	5,384,892.50
Personnel Area Total	78	75.00	4,597,109.66	8	8.00	787,782.84	86	83.00	5,384,892.50
0851 - DEQ-Environmental Compliance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	349.00	18,431,545.60	0	0.00	0.00	349	349.00	18,431,545.60
Personnel Area Total	349	349.00	18,431,545.60	0	0.00	0.00	349	349.00	18,431,545.60
0852 - DEQ-Environmental Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
Personnel Area Total	172	172.00	9,656,786.36	0	0.00	0.00	172	172.00	9,656,786.36
0855 - DEQ-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	51.00	2,535,873.60	8	0.00	208,000.00	60	51.00	2,743,873.60
Personnel Area Total	52	51.00	2,535,873.60	8	0.00	208,000.00	60	51.00	2,743,873.60
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	651	647.00	35,221,315.22	16	8.00	995,782.84	667	655.00	36,217,098.06
DEPARTMENT TOTALS	651	647.00	35,221,315.22	16	8.00	995,782.84	667	655.00	36,217,098.06



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L W C

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,034	993.00	45,118,511.46	29	10.00	1,794,092.82	1,063	1,003.00	46,912,604.28
Personnel Area Total	1,034	993.00	45,118,511.46	29	10.00	1,794,092.82	1,063	1,003.00	46,912,604.28

L W C TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,034	993.00	45,118,511.46	29	10.00	1,794,092.82	1,063	1,003.00	46,912,604.28
DEPARTMENT TOTALS	1,034	993.00	45,118,511.46	29	10.00	1,794,092.82	1,063	1,003.00	46,912,604.28



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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	35.00	1,728,006.80	1	1.00	93,600.00	38	36.00	1,821,606.80
Personnel Area Total	37	35.00	1,728,006.80	1	1.00	93,600.00	38	36.00	1,821,606.80
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	235	234.00	12,738,728.60	1	1.00	123,614.40	236	235.00	12,862,343.00
Personnel Area Total	235	234.00	12,738,728.60	1	1.00	123,614.40	236	235.00	12,862,343.00
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	270	251.00	12,956,584.16	8	5.00	528,101.08	278	256.00	13,484,685.24
Personnel Area Total	270	251.00	12,956,584.16	8	5.00	528,101.08	278	256.00	13,484,685.24
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	297	294.75	14,262,392.30	5	1.00	234,562.64	302	295.75	14,496,954.94
Personnel Area Total	297	294.75	14,262,392.30	5	1.00	234,562.64	302	295.75	14,496,954.94
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	839	814.75	41,685,711.86	15	8.00	979,878.12	854	822.75	42,665,589.98
DEPARTMENT TOTALS	839	814.75	41,685,711.86	15	8.00	979,878.12	854	822.75	42,665,589.98



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DSCS AGENCIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	89.00	5,451,149.60	48	0.00	398,340.80	138	89.00	5,849,490.40
Personnel Area Total	90	89.00	5,451,149.60	48	0.00	398,340.80	138	89.00	5,849,490.40
0561 - CS-Municipal Fire Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
Personnel Area Total	18	18.00	1,065,001.60	0	0.00	0.00	18	18.00	1,065,001.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	40.00	2,185,747.20	0	0.00	0.00	41	40.00	2,185,747.20
Personnel Area Total	41	40.00	2,185,747.20	0	0.00	0.00	41	40.00	2,185,747.20
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
Personnel Area Total	0	0.00	0.00	3	3.00	223,982.72	3	3.00	223,982.72
0564 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
Personnel Area Total	52	52.00	3,538,849.60	1	1.00	119,766.40	53	53.00	3,658,616.00
DSCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	201	199.00	12,240,748.00	52	4.00	742,089.92	253	203.00	12,982,837.92
DEPARTMENT TOTALS	201	199.00	12,240,748.00	52	4.00	742,089.92	253	203.00	12,982,837.92



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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0314 - Huey P Long Medical Center									
Education Employees	146	146.00	4,946,948.54	62	61.50	3,727,283.70	208	207.50	8,674,232.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	146	146.00	4,946,948.54	62	61.50	3,727,283.70	208	207.50	8,674,232.24
0600 - LSU-Board of Supervisors									
Education Employees	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	9	9.00	1,530,372.00	9	9.00	1,530,372.00
0601 - LSU A & M College									
Education Employees	807	801.21	29,791,153.60	3,033	2,726.17	199,068,907.80	3,840	3,527.38	228,860,061.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	807	801.21	29,791,153.60	3,033	2,726.17	199,068,907.80	3,840	3,527.38	228,860,061.40
0602 - LSU-Alexandria									
Education Employees	51	51.00	1,355,889.60	202	145.14	6,818,751.00	253	196.14	8,174,640.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,355,889.60	202	145.14	6,818,751.00	253	196.14	8,174,640.60
0603 - University of New Orleans									
Education Employees	162	161.80	5,312,459.00	1,008	629.33	42,834,746.00	1,170	791.13	48,147,205.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	162	161.80	5,312,459.00	1,008	629.33	42,834,746.00	1,170	791.13	48,147,205.00
0604 - LSU-Health Sciences Center NO									
Education Employees	348	347.25	11,632,193.63	893	852.92	77,644,696.41	1,241	1,200.17	89,276,890.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	348	347.25	11,632,193.63	893	852.92	77,644,696.41	1,241	1,200.17	89,276,890.04



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0605 - LSU-Eunice									
Education Employees	52	51.50	1,417,832.00	139	108.23	4,811,085.00	191	159.73	6,228,917.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.50	1,417,832.00	139	108.23	4,811,085.00	191	159.73	6,228,917.00
0606 - LSU-Shreveport									
Education Employees	67	65.50	1,873,428.94	196	194.52	10,873,397.74	263	260.02	12,746,826.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	67	65.50	1,873,428.94	196	194.52	10,873,397.74	263	260.02	12,746,826.68
0607 - LSU-Agriculture Center									
Education Employees	246	241.40	8,195,179.20	612	600.59	42,303,382.00	858	841.99	50,498,561.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	246	241.40	8,195,179.20	612	600.59	42,303,382.00	858	841.99	50,498,561.20
0608 - LSU-Paul M Hebert Law Center									
Education Employees	6	6.00	236,392.00	140	96.89	9,388,022.00	146	102.89	9,624,414.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	6	6.00	236,392.00	140	96.89	9,388,022.00	146	102.89	9,624,414.00
0609 - LSU-Pennington Biomedical Res									
Education Employees	52	51.87	1,811,680.00	188	171.33	14,024,958.00	240	223.20	15,836,638.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	52	51.87	1,811,680.00	188	171.33	14,024,958.00	240	223.20	15,836,638.00
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	197	197.00	7,292,121.42	685	638.17	58,746,902.69	882	835.17	66,039,024.11
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	197	197.00	7,292,121.42	685	638.17	58,746,902.69	882	835.17	66,039,024.11



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0612 - Baton Rouge Community College									
Education Employees	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	43	43.00	1,178,819.20	442	226.50	12,197,725.98	485	269.50	13,376,545.18
0615 - SU Board of Supervisors									
Education Employees	1	1.00	35,006.00	20	20.00	1,894,752.68	21	21.00	1,929,758.68
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	35,006.00	20	20.00	1,894,752.68	21	21.00	1,929,758.68
0616 - SU A & M College									
Education Employees	309	302.00	9,185,421.32	857	850.75	42,192,595.13	1,166	1,152.75	51,378,016.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	309	302.00	9,185,421.32	857	850.75	42,192,595.13	1,166	1,152.75	51,378,016.45
0617 - SU New Orleans									
Education Employees	65	65.00	1,868,006.40	256	246.46	11,555,072.50	321	311.46	13,423,078.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	65	65.00	1,868,006.40	256	246.46	11,555,072.50	321	311.46	13,423,078.90
0618 - SU Shreveport									
Education Employees	51	51.00	1,332,521.62	239	176.51	6,667,231.00	290	227.51	7,999,752.62
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	51	51.00	1,332,521.62	239	176.51	6,667,231.00	290	227.51	7,999,752.62
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	16	15.50	1,640,467.66	16	15.50	1,640,467.66



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0621 - Nicholls State University									
Education Employees	169	169.00	4,627,287.86	555	349.00	19,156,207.78	724	518.00	23,783,495.64
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	169.00	4,627,287.86	555	349.00	19,156,207.78	724	518.00	23,783,495.64
0623 - Grambling State University									
Education Employees	112	106.00	3,306,759.93	362	343.95	18,724,443.32	474	449.95	22,031,203.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	112	106.00	3,306,759.93	362	343.95	18,724,443.32	474	449.95	22,031,203.25
0625 - La Tech University									
Education Employees	242	240.00	6,415,646.90	715	670.07	39,458,806.10	957	910.07	45,874,453.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	242	240.00	6,415,646.90	715	670.07	39,458,806.10	957	910.07	45,874,453.00
0627 - McNeese State University									
Education Employees	164	160.72	4,578,614.19	595	415.91	25,969,173.66	759	576.63	30,547,787.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	164	160.72	4,578,614.19	595	415.91	25,969,173.66	759	576.63	30,547,787.85
0629 - University of La-Monroe									
Education Employees	180	178.10	5,129,899.06	627	509.86	29,337,154.00	807	687.96	34,467,053.06
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	180	178.10	5,129,899.06	627	509.86	29,337,154.00	807	687.96	34,467,053.06
0631 - Northwestern State University									
Education Employees	149	149.00	4,398,451.58	500	470.85	25,998,640.47	649	619.85	30,397,092.05
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	149	149.00	4,398,451.58	500	470.85	25,998,640.47	649	619.85	30,397,092.05



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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0634 - Southeastern La University									
Education Employees	304	301.37	8,635,416.14	835	705.12	42,509,914.71	1,139	1,006.49	51,145,330.85
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	304	301.37	8,635,416.14	835	705.12	42,509,914.71	1,139	1,006.49	51,145,330.85
0640 - University of La-Lafayette									
Education Employees	334	333.00	10,487,716.51	981	808.85	58,167,757.22	1,315	1,141.85	68,655,473.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	334	333.00	10,487,716.51	981	808.85	58,167,757.22	1,315	1,141.85	68,655,473.73
0641 - Delgado Community College									
Education Employees	169	147.60	5,147,589.32	590	526.70	26,981,494.12	759	674.30	32,129,083.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	169	147.60	5,147,589.32	590	526.70	26,981,494.12	759	674.30	32,129,083.44
0643 - Nunez Community College									
Education Employees	20	20.00	533,570.20	86	72.50	3,881,093.35	106	92.50	4,414,663.55
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	533,570.20	86	72.50	3,881,093.35	106	92.50	4,414,663.55
0644 - Bossier Community College									
Education Employees	84	84.00	2,383,326.12	280	255.85	12,362,456.89	364	339.85	14,745,783.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	84	84.00	2,383,326.12	280	255.85	12,362,456.89	364	339.85	14,745,783.01
0661 - HED-Off Student Financial Asst									
Education Employees	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	60	60.00	3,280,825.60	13	12.00	969,342.40	73	72.00	4,250,168.00



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0671 - HED-Board of Regents									
Education Employees	5	5.00	192,108.80	55	52.00	4,408,620.58	60	57.00	4,600,729.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	5	5.00	192,108.80	55	52.00	4,408,620.58	60	57.00	4,600,729.38
0674 - HED-La Univ Marine Consort									
Education Employees	0	0.00	0.00	83	81.50	3,478,328.36	83	81.50	3,478,328.36
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	83	81.50	3,478,328.36	83	81.50	3,478,328.36
0730 - South Central LA Technical College									
Education Employees	33	33.00	984,096.24	74	72.00	3,709,718.14	107	105.00	4,693,814.38
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	33.00	984,096.24	74	72.00	3,709,718.14	107	105.00	4,693,814.38
0731 - L.E.Fletcher Tech Comm College									
Education Employees	11	11.00	326,103.16	83	82.50	3,765,292.81	94	93.50	4,091,395.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	326,103.16	83	82.50	3,765,292.81	94	93.50	4,091,395.97
0751 - Sowela Tech Comm College									
Education Employees	20	20.00	539,593.60	111	111.00	5,256,833.30	131	131.00	5,796,426.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	539,593.60	111	111.00	5,256,833.30	131	131.00	5,796,426.90
0770 - Northwest Technical College									
Education Employees	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	22.00	606,580.48	167	89.05	4,798,461.19	190	111.05	5,405,041.67



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0787 - LCTCS Online									
Education Employees	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	0	0.00	0.00	4	4.00	320,600.00	4	4.00	320,600.00
0788 - Northshore Tech Comm College									
Education Employees	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	23	21.00	640,442.08	103	98.60	4,493,209.36	126	119.60	5,133,651.44
0789 - Central LA Tech Comm College									
Education Employees	20	20.00	636,029.08	89	89.00	4,122,117.48	109	109.00	4,758,146.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	20	20.00	636,029.08	89	89.00	4,122,117.48	109	109.00	4,758,146.56
N645 - South La Community College-NP									
Education Employees	44	44.00	1,336,944.23	233	232.00	10,960,278.03	277	276.00	12,297,222.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	44	44.00	1,336,944.23	233	232.00	10,960,278.03	277	276.00	12,297,222.26
N646 - River Parish Comm College-NP									
Education Employees	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	11	11.00	322,978.61	61	61.00	4,965,447.91	72	72.00	5,288,426.52
N647 - La Delta Community College-NP									
Education Employees	33	32.72	955,989.47	184	153.49	7,101,872.27	217	186.21	8,057,861.74
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	33	32.72	955,989.47	184	153.49	7,101,872.27	217	186.21	8,057,861.74



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HIGHER EDUCATION

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
N648 - Louisiana Technical College-NP									
Education Employees	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	32,000.00	41	32.50	1,618,383.97	42	33.50	1,650,383.97
N649 - La Comm/Tech College BdSup-NP									
Education Employees	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	1	1.00	48,318.40	44	43.50	4,131,983.86	45	44.50	4,180,302.26
HIGHER EDUCATION TOTALS									
Education Employees	4,815	4,753.04	153,011,340.03	16,468	14,112.31	914,567,980.57	21,283	18,865.35	1,067,579,320.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	4,815	4,753.04	153,011,340.03	16,468	14,112.31	914,567,980.57	21,283	18,865.35	1,067,579,320.60



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HEALTH CARE SERVICES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0308 - LSU/Health Care Svc Div									
Education Employees	15	15.00	580,292.48	185	183.80	16,760,822.11	200	198.80	17,341,114.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	15	15.00	580,292.48	185	183.80	16,760,822.11	200	198.80	17,341,114.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	286	285.90	10,855,371.71	88	59.25	4,946,011.04	374	345.15	15,801,382.75
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Personnel Area Total	286	285.90	10,855,371.71	88	59.25	4,946,011.04	374	345.15	15,801,382.75
HEALTH CARE SERVICES TOTALS									
Education Employees	301	300.90	11,435,664.19	273	243.05	21,706,833.15	574	543.95	33,142,497.34
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	301	300.90	11,435,664.19	273	243.05	21,706,833.15	574	543.95	33,142,497.34



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DEPT OF EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
Personnel Area Total	2	2.00	118,227.20	10	10.00	756,441.92	12	12.00	874,669.12
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	353	328.25	21,365,643.78	40	39.00	4,334,717.92	393	367.25	25,700,361.70
Personnel Area Total	353	328.25	21,365,643.78	40	39.00	4,334,717.92	393	367.25	25,700,361.70
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	42,500.12	655	469.00	28,653,760.62	656	470.00	28,696,260.74
Personnel Area Total	1	1.00	42,500.12	655	469.00	28,653,760.62	656	470.00	28,696,260.74
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	122,262.40	116	114.00	6,810,562.98	119	117.00	6,932,825.38
Personnel Area Total	3	3.00	122,262.40	116	114.00	6,810,562.98	119	117.00	6,932,825.38
DEPT OF EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	359	334.25	21,648,633.50	821	632.00	40,555,483.44	1,180	966.25	62,204,116.94
DEPARTMENT TOTALS	359	334.25	21,648,633.50	821	632.00	40,555,483.44	1,180	966.25	62,204,116.94



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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	116.00	3,637,458.14	165	144.00	8,069,595.44	282	260.00	11,707,053.58
Personnel Area Total	117	116.00	3,637,458.14	165	144.00	8,069,595.44	282	260.00	11,707,053.58
0655 - SSC-La Special Education Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	151	151.00	4,483,162.84	56	45.00	2,975,075.22	207	196.00	7,458,238.06
Personnel Area Total	151	151.00	4,483,162.84	56	45.00	2,975,075.22	207	196.00	7,458,238.06
0657 - SSC-La School for Math Sci/Art									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
Personnel Area Total	10	10.00	324,173.20	104	86.00	4,313,281.70	114	96.00	4,637,454.90
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	64	64.00	3,625,055.20	6	6.00	559,524.16	70	70.00	4,184,579.36
Personnel Area Total	64	64.00	3,625,055.20	6	6.00	559,524.16	70	70.00	4,184,579.36
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	296,333.70	90	66.00	3,518,554.52	97	73.00	3,814,888.22
Personnel Area Total	7	7.00	296,333.70	90	66.00	3,518,554.52	97	73.00	3,814,888.22
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	349	348.00	12,366,183.08	421	347.00	19,436,031.04	770	695.00	31,802,214.12
DEPARTMENT TOTALS	349	348.00	12,366,183.08	421	347.00	19,436,031.04	770	695.00	31,802,214.12



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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	68.00	3,505,465.60	13	13.00	855,816.00	83	81.00	4,361,281.60
Personnel Area Total	70	68.00	3,505,465.60	18	18.00	1,080,816.10	88	86.00	4,586,281.70
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	70	68.00	3,505,465.60	13	13.00	855,816.00	83	81.00	4,361,281.60
DEPARTMENT TOTALS	70	68.00	3,505,465.60	18	18.00	1,080,816.10	88	86.00	4,586,281.70



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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	492.50	22,359,181.00	69	62.00	4,465,951.62	569	554.50	26,825,132.62
Personnel Area Total	500	492.50	22,359,181.00	69	62.00	4,465,951.62	569	554.50	26,825,132.62
AGRICULTURE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	500	492.50	22,359,181.00	69	62.00	4,465,951.62	569	554.50	26,825,132.62
DEPARTMENT TOTALS	500	492.50	22,359,181.00	69	62.00	4,465,951.62	569	554.50	26,825,132.62



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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.13	27,417,094.90	506	488.13	27,417,094.90
Personnel Area Total	0	0.00	0.00	506	488.13	27,417,094.90	506	488.13	27,417,094.90
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	506	488.13	27,417,094.90	506	488.13	27,417,094.90
DEPARTMENT TOTALS	0	0.00	0.00	506	488.13	27,417,094.90	506	488.13	27,417,094.90



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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,425,305.32	27	27.00	3,154,890.44	249	245.00	14,580,195.76
Personnel Area Total	222	218.00	11,425,305.32	27	27.00	3,154,890.44	249	245.00	14,580,195.76
INSURANCE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	222	218.00	11,425,305.32	27	27.00	3,154,890.44	249	245.00	14,580,195.76
DEPARTMENT TOTALS	222	218.00	11,425,305.32	27	27.00	3,154,890.44	249	245.00	14,580,195.76



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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
Personnel Area Total	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
LIEUTENANT GOVERNOR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
DEPARTMENT TOTALS	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72



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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	292.00	14,904,475.04	151	16.00	3,059,026.36	468	308.00	17,963,501.40
Personnel Area Total	317	292.00	14,904,475.04	151	16.00	3,059,026.36	468	308.00	17,963,501.40

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	317	292.00	14,904,475.04	151	16.00	3,059,026.36	468	308.00	17,963,501.40
DEPARTMENT TOTALS	317	292.00	14,904,475.04	151	16.00	3,059,026.36	468	308.00	17,963,501.40



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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	41.00	2,849,559.70	30	8.80	1,533,415.78	79	49.80	4,382,975.48
Personnel Area Total	49	41.00	2,849,559.70	30	8.80	1,533,415.78	79	49.80	4,382,975.48
TREASURY TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	49	41.00	2,849,559.70	30	8.80	1,533,415.78	79	49.80	4,382,975.48
DEPARTMENT TOTALS	49	41.00	2,849,559.70	30	8.80	1,533,415.78	79	49.80	4,382,975.48



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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	1,834	1,799.05	110,912,157.20	1,461	1,388.57	65,643,032.42	3,295	3,187.62	176,555,189.62
VETERANS AFFAIRS	797	792.00	25,102,536.42	87	8.00	2,125,385.60	884	800.00	27,227,922.02
ECONOMIC DEVELOPMENT	68	65.00	3,836,078.22	47	47.00	5,033,863.64	115	112.00	8,869,941.86
C R T	808	652.00	25,146,399.62	31	30.60	1,829,708.66	839	682.60	26,976,108.28
D O T D	4,193	4,183.00	189,425,539.94	19	18.00	1,858,483.12	4,212	4,201.00	191,284,023.06
DPSC - CORRECTIONS	4,843	4,734.00	203,604,930.88	60	59.25	6,309,877.34	4,903	4,793.25	209,914,808.22
DPSC - PUBLIC SAFETY	2,447	2,381.00	119,079,691.38	102	23.00	5,528,163.16	2,549	2,404.00	124,607,854.54
DYS-OFF OF JUV JUST	821	820.00	36,334,444.64	81	51.00	4,521,504.00	902	871.00	40,855,948.64
D H H	6,759	6,601.18	309,188,762.82	463	131.23	35,473,888.89	7,222	6,732.41	344,662,651.71
D C F S	3,543	3,477.00	150,947,559.25	197	115.00	9,851,949.90	3,740	3,592.00	160,799,509.15
D N R	324	324.00	18,791,891.82	10	8.00	942,194.76	334	332.00	19,734,086.58
REVENUE	697	660.00	33,091,043.18	66	10.00	2,305,320.42	763	670.00	35,396,363.60
D E Q	651	647.00	35,221,315.22	16	8.00	995,782.84	667	655.00	36,217,098.06
L W C	1,034	993.00	45,118,511.46	29	10.00	1,794,092.82	1,063	1,003.00	46,912,604.28
WILDLIFE & FISHERIES	839	814.75	41,685,711.86	15	8.00	979,878.12	854	822.75	42,665,589.98
CIVIL SERVICE AGENCIES	201	199.00	12,240,748.00	52	4.00	742,089.92	253	203.00	12,982,837.92
HIGHER EDUCATION	4,815	4,753.04	153,011,340.03	16,468	14,112.31	914,567,980.57	21,283	18,865.35	1,067,579,320.60
HEALTH CARE SERVICES	301	300.90	11,435,664.19	273	243.05	21,706,833.15	574	543.95	33,142,497.34
DEPT OF EDUCATION	359	334.25	21,648,633.50	821	632.00	40,555,483.44	1,180	966.25	62,204,116.94
EDUCATION - OTHER	349	348.00	12,366,183.08	421	347.00	19,436,031.04	770	695.00	31,802,214.12
PUBLIC SERVICE COMM	70	68.00	3,505,465.60	18	18.00	1,080,816.10	88	86.00	4,586,281.70
AGRICULTURE	500	492.50	22,359,181.00	69	62.00	4,465,951.62	569	554.50	26,825,132.62
JUSTICE	0	0.00	0.00	506	488.13	27,417,094.90	506	488.13	27,417,094.90
INSURANCE	222	218.00	11,425,305.32	27	27.00	3,154,890.44	249	245.00	14,580,195.76
LIEUTENANT GOVERNOR	2	2.00	110,281.60	10	9.50	752,404.12	12	11.50	862,685.72
SECRETARY OF STATE	317	292.00	14,904,475.04	151	16.00	3,059,026.36	468	308.00	17,963,501.40
TREASURY	49	41.00	2,849,559.70	30	8.80	1,533,415.78	79	49.80	4,382,975.48
TOTALS	36,843	35,991.67	1,613,343,410.97	21,530	17,883.44	1,183,665,143.13	58,373	53,875.11	2,797,008,554.10

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.



State of Louisiana
DEPARTMENT OF STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 5/9/2014

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	5,116	5,053.94	164,447,004.22	16,741	14,355.36	936,274,813.72	21,857	19,409.30	1,100,721,817.94
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,727	30,937.73	1,448,896,406.75	4,779	3,518.08	246,945,329.01	36,506	34,455.81	1,695,841,735.76
TOTALS	36,843	35,991.67	1,613,343,410.97	21,530	17,883.44	1,183,665,143.13	58,373	53,875.11	2,797,008,554.10
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	36,843	35,991.67	1,613,343,410.97	21,520	17,873.44	1,183,220,142.73	58,363	53,865.11	2,796,563,553.70
Employees with In-State Resident	35,219		1,554,352,002.71	18,196		1,037,015,832.16	53,415		2,591,367,834.87
Employees with Out-of State Resident	849		32,382,192.09	142		7,066,799.73	991		39,448,991.82
Employees with Unknown Resident	775		26,609,216.17	3,192		139,582,511.24	3,967		166,191,727.41